

**CONSTRUCTION BOND FUNDS
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2003**

Agency Account Number	Description	A P P R O P R I A T I O N S			
		Continued From Prior Years	Budgeted	Adjustments	Total Available
<u>CAPITAL PROJECT FUNDS</u>					
<u>Construction Bond Funds</u>					
3056	Intrastate Highway Projects - 1959	\$ 130,102	\$ 0	\$ 0	\$ 130,102
3057	<u>National System of Interstate and Defense Highways:</u>				
1-5	1959	1,796,629			1,796,629
8-16	1965	2,815,326			2,815,326
100	1965 (Transportation Costs)	143			143
800	1965 (Resurfacing)	357,162			357,162
3061	Specific Highway Purposes - 1961	50,069			50,069
3071	Specific Interior Highway Projects - 1965	1,184,008			1,184,008
3084	Specific Highway Purposes - 1967	4,187,271		(84)	4,187,187
3092	Specific Highway Purposes - 1969	913,184			913,184
Total Construction Bond Funds		\$ 11,433,894	\$ 0	\$ (84)	\$ 11,433,810

A P P R O P R I A T I O N S

<u>Lapsed</u>	<u>Continued</u>			<u>Expenditures</u>
	<u>Unallotted</u>	<u>Uncommitted</u>	<u>Unliquidated</u>	
\$ 0	\$ 57,939	\$ 66,565	\$ 5,598	\$ 0
	869,287	881,375	45,967	
	176,694	2,231,302	407,330	
	143			
		355,154	2,008	
		35,123	14,946	
	95,469	914,895	173,644	
	739,481	3,423,044	24,662	
	518,263	58,570	336,351	
\$ 0	\$ 2,457,276	\$ 7,966,028	\$ 1,010,506	\$ 0