



Appendix G National Transit Summary

2007 National Transit Profile

General Information (Millions)

Service Consumption

Annual Passenger Miles	51,873.3
Annual Unlinked Trips	9,948.2
Average Weekday Unlinked Trips	32.8
Average Saturday Unlinked Trips	17.9
Average Sunday Unlinked Trips	11.9

Service Supplied

Annual Vehicle Revenue Miles	3,769.0
Annual Vehicle Revenue Hours	254.0
Vehicles Operated in Maximum Service	102,240
Vehicles Available for Maximum Service	125,636

Financial Information (Millions)

Fare Revenues Earned

\$10,638.1

Sources of Operating Funds Expended

Fare Revenues (31 %)	\$10,586.2
Local Funds (31%)	10,450.8
State Funds (24%)	7,938.3
Federal Assistance (8%) (**)	2,540.4
Other Funds (6%)	2,161.8

Total Operating Funds Expended

\$33,677.5

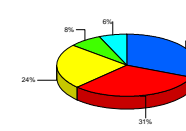
Sources of Capital Funds Expended

Local Funds (47%)	\$6,374.4
State Funds (11%)	1,517.5
Federal Assistance (41%) (**)	5,561.3
Other Funds (1%)	117.6
Total Capital Funds Expended	\$13,570.8

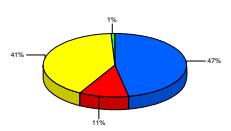
Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	\$21,145.7
Materials and Supplies	3,629.6
Purchased Transportation	3,541.4
Other Operating Expenses	2,987.0
Total Operating Expenses	\$31,303.6
Reconciling Cash Expenditures	\$2,255.1

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43,143	8,265	\$1,554.3	\$448.5	\$853.5	\$187.5	\$3,043.7
Heavy Rail	8,995	40	\$770.5	\$1,900.3	\$1,763.6	\$235.5	\$4,669.8
Commuter Rail	4,748	686	\$424.3	\$1,114.7	\$761.1	\$122.6	\$2,422.8
Demand Response	5,797	18,383	\$153.2	\$13.1	\$34.1	\$7.0	\$207.3
Light Rail	1,312	58	\$315.8	\$2,268.7	\$293.3	\$92.4	\$2,970.3
Ferryboat	73	30	\$61.0	\$0.9	\$78.0	\$5.1	\$144.9
Trolleybus	413	0	\$10.1	\$19.8	\$1.1	\$0.5	\$31.5
Cable Car	28	0	\$1.4	\$1.4	\$0.0	\$0.0	\$2.8
Vanpool	5,560	2,212	\$21.0	\$0.1	\$0.3	\$0.4	\$21.8
Automated Guideway	37	32	\$0.1	\$0.4	\$1.0	\$44.2	\$45.8
Publico	0	2,355	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Monorail	0	8	\$0.9	\$0.0	\$0.0	\$0.0	\$0.9
Inclined Plane	6	2	\$0.0	\$0.7	\$0.2	\$0.1	\$1.0
Alaska Railroad	57	0	\$1.1	\$6.8	\$1.3	\$0.6	\$9.8
Total	70,169	32,071	\$3,313.8	\$5,775.3	\$3,787.5	\$696.0	\$13,572.7

Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlink Passenger Trips per Vehicle Revenue Hour
Bus	\$8.7	\$109.2	\$0.8	\$3.2	2.7	34
Heavy Rail	\$9.2	\$185.1	\$0.4	\$1.7	5.4	108
Commuter Rail	\$13.5	\$423.9	\$0.4	\$8.7	1.5	48
Demand Response	\$3.9	\$55.8	\$3.3	\$27.9	0.1	2
Light Rail	\$14.1	\$213.7	\$0.6	\$2.8	5.1	76
Ferryboat	\$126.1	\$1,198.6	\$1.1	\$7.0	18.0	171
Trolleybus	\$18.0	\$129.6	\$1.3	\$2.0	8.8	63
Cable Car	\$93.8	\$308.5	\$5.4	\$6.2	15.2	49
Vanpool	\$0.8	\$30.5	\$0.1	\$4.5	0.2	6
Automated Guideway	\$41.3	\$474.0	\$6.2	\$4.4	9.4	107
Publico	\$1.0	\$13.0	\$0.2	\$0.9	1.1	13
Monorail	\$14.3	\$135.9	\$1.8	\$1.6	9.0	85
Inclined Plane	\$39.6	\$119.0	\$4.0	\$1.3	30.0	90
Alaska Railroad	\$25.2	\$463.0	\$1.4	\$25.8	1.0	17

Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Perce Spar
Bus	\$16,811.9	\$4,473.8	\$3,043.7	20,388.1	1,931.9	5,278.1	154.0	3,603.8	63,359	7.1	51,408	1.6	24
Heavy Rail	\$5,888.3	\$3,345.6	\$4,669.8	16,138.0	638.5	3,460.2	31.8	1,623.5	11,222	21.6	9,035	1.7	24
Commuter Rail	\$4,000.9	\$1,981.4	\$2,422.8	11,136.8	296.8	458.0	9.4	7,135.0	6,279	17.9	5,434	1.7	16
Demand Response	\$2,538.6	\$213.0	\$207.3	777.7	645.1	91.0	45.5	N/A	29,462	3.6	24,180	N/A	23
Light Rail	\$1,162.8	\$309.3	\$2,970.3	1,930.3	82.4	418.3	5.4	1,340.6	1,802	16.5	1,370	1.5	32
Ferryboat	\$428.6	\$116.6	\$144.9	380.8	3.4	61.3	0.4	668.0	130	20.3	103	2.1	26
Trolleybus	\$198.7	\$58.8	\$31.5	155.5	11.0	97.0	1.5	423.8	559	8.5	413	1.4	35
Cable Car	\$44.0	\$22.3	\$2.8	8.2	0.5	7.1	0.1	8.8	40	97.8	28	1.5	43
Vanpool	\$100.8	\$51.2	\$21.8	780.7	128.5	22.6	3.3	N/A	8,861	2.4	7,772	N/A	14
Automated Guideway	\$92.1	\$30.9	\$45.8	14.9	2.2	20.9	0.2	18.0	86	10.5	69	1.1	25
Publico	\$28.9	\$28.2	\$0.0	158.0	28.5	30.5	2.2	N/A	3,718	N/A	2,355	N/A	58
Monorail	\$2.5	\$2.7	\$0.9	1.4	0.2	1.6	0.0	1.8	8.0	45.0	8	1.0	0
Inclined Plane	\$2.1	\$3.0	\$1.0	0.5	0.1	1.6	0.0	2.8	8.0	77.5	8	1.0	0
Alaska Railroad	\$3.4	\$1.5	\$9.8	2.4	0.1	0.1	0.0	958.0	102.0	25.1	57	1.0	79
Total	\$31,303.6	\$10,638.1	\$13,572.7	51,873.3	3,769.0	9,948.2	254.0	15,784.3	125,636		102,240		

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

(**) Includes Federal capital funds used to pay for operating expenses. (***) Includes capital funds used to pay for capital projects.