

SFY 2023 Town Aid Road Municipal Expenditures

<i>Category of Expenditure:</i>	<i>Total of Category</i>
Construction, reconstruction, improvement or maintenance of highways, sections of highways, bridges or structures incidental to highways and bridges or the improvement thereof:	35,122,522.10
Plowing of snow or the sanding of icy pavements:	6,463,762.40
Trimming and removal of trees:	2,520,476.59
Installation, replacement and maintenance of traffic signs, signals and markings for traffic control and vehicular safety programs:	2,766,074.31
Traffic and parking planning and administration, and other purposes and programs related to highways, traffic and parking:	691,772.41
Providing and operating essential public transportation services and related facilities:	527,835.68
Other activities approved by OPM-amount (please describe activities below):	341,807.85
Municipality Not Reported	3,741,814.61
Unexpended Balance (if any-as of June 30, 2023)	7,823,934.05
Total FY 2023 reported:	60,000,000.00

		35,122,522.10	6,463,762.40	2,520,476.59	2,766,074.31	691,772.41	527,835.68	341,807.85	7,823,934.05	
Town #	Municipality	Total Award	Construction, reconstruction, improvement or maintenance of highways, sections of highways, bridges or structures incidental to highways and bridges or the improvement thereof:	Plowing of snow or the sanding of icy pavements:	Trimming and removal of trees:	Installation, replacement and maintenance of traffic signs, signals and markings for traffic control and vehicular safety programs:	Traffic and parking planning and administration, and other purposes and programs related to highways, traffic and parking:	Providing and operating essential public transportation services and related facilities:	Other activities approved by OPM-amount (please describe activities below):	Unexpended Balance (if any-as of June 30, 2023)
2	ANSONIA	316,007.96	191,778.82	60,079.14	27,650.00	21,500.00	15,000.00	-	-	-
3	ASHFORD	294,100.16	147,050.08	-	-	-	-	147,050.08	-	-
4	AVON	316,468.11	132,867.00	183,601.11	-	-	-	-	-	-
5	BARKHAMSTED	195,098.02	147,919.00	-	-	-	-	-	-	47,179.02
6	BEACON FALLS	190,481.60	115,616.84	45,865.53	25,791.20	3,208.03	-	-	-	-
7	BERLIN	328,720.83	294,682.83	4,855.00	10,716.00	-	18,467.00	-	-	-
8	BETHANY	209,374.72	112,894.41	96,480.31	-	-	-	-	-	-
9	BETHEL	327,906.06	327,906.06	-	-	-	-	-	-	-
10	BETHLEHEM	209,392.52	209,392.52	-	-	-	-	-	-	-
11	BLOOMFIELD	340,222.99	121,744.22	174,630.49	4,975.00	15,974.06	22,899.22	-	-	-
12	BOLTON	199,419.98	150,782.86	-	-	-	-	-	-	48,637.12
13	BOZRAH	180,034.94	180,034.94	-	-	-	-	-	-	-
15	BRIDGEPORT	1,397,431.31	733,572.67	168,809.02	158,456.08	235,365.03	101,228.51	-	-	-
16	BRIDGEWATER	178,716.16	62,106.00	-	57,498.00	-	-	-	-	66,413.00
17	BRISTOL	664,741.44	664,741.44	-	-	-	-	-	-	-
18	BROOKFIELD	309,641.68	115,405.55	194,236.13	-	-	-	-	-	-
20	BURLINGTON	260,253.68	260,253.68	-	-	-	-	-	-	-
21	CANAAN	169,642.61	152,445.00	25,366.00	9,320.00	-	-	-	-	-
22	CANTERBURY	224,791.55	96,739.26	39,080.56	37,105.00	1,187,406.00	336,683.20	-	-	-
23	CANTON	254,437.00	254,437.00	-	-	-	-	-	-	-
24	CHAPLIN	185,999.26	87,450.87	38,736.68	42,228.80	7,571.05	10,011.86	-	-	-
26	CHESTER	185,910.83	185,910.83	-	-	-	-	-	-	-
27	CLINTON	268,577.18	268,577.18	-	-	-	-	-	-	-
28	COLCHESTER	345,555.95	98,555.26	-	-	-	-	-	-	247,000.69
30	COLUMBIA	203,820.37	8,099.80	-	-	-	-	-	-	195,720.57
31	CORNWALL	224,627.78	224,627.78	-	-	-	-	-	-	-
32	COVENTRY	284,715.02	284,715.02	-	-	-	-	-	-	-
33	CROMWELL	277,276.00	223,188.00	16,098.00	37,990.00	-	-	-	-	-
34	DANBURY	884,458.21	245,604.83	530,097.19	-	108,759.19	-	-	-	-
35	DARIEN	337,864.17	141,172.43	75,526.47	105,505.70	15,659.57	-	-	-	-
38	DURHAM	220,847.90	241,944.19	-	-	-	-	-	-	-
39	EASTFORD	174,326.37	150,958.00	23,368.37	-	-	-	-	-	-
40	EAST GRANBY	202,072.59	58,166.54	67,661.89	6,000.00	82,118.85	-	-	-	13,492.88
41	EAST HADDAM	3,247,546.00	522,727.00	60,839.00	229,215.00	12,206.00	-	-	-	-
42	EAST HAMPTON	321,721.79	224,125.54	97,596.25	-	-	-	-	-	-
44	EAST HAVEN	391,037.32	243,126.33	65,794.55	1,100.75	-	-	81,015.69	-	-
46	EASTON	227,815.23	175,419.72	52,395.51	-	-	-	-	-	-
47	EAST WINDSOR	265,335.99	102,831.97	127,594.64	34,909.38	-	-	-	-	-
48	ELLINGTON	339,086.62	339,086.62	-	-	-	-	-	-	-
50	ESSEX	215,566.39	215,566.39	-	-	-	-	-	-	-
51	FAIRFIELD	714,582.82	714,582.82	-	-	-	-	-	-	-
52	FARMINGTON	381,756.83	-	241,108.14	125,404.00	15,244.69	-	-	-	-
53	FRANKLIN	128,285.27	68,168.67	22,016.60	38,100.00	-	-	-	-	-
55	GOSHEN	281,477.00	294,169.00	-	2,000.00	-	-	-	-	496,616.00
56	GRANBY	253,033.96	253,033.96	-	-	-	-	-	-	-
57	GREENWICH	752,000.46	752,000.46	-	-	-	-	-	-	-
58	GRISWOLD	184,835.13	184,835.13	-	-	-	-	-	-	-
59	GROTON	363,203.19	143,860.19	140,343.00	64,500.00	14,500.00	-	-	-	-
61	HADDAM	232,374.52	157,325.67	-	32,384.00	-	-	-	-	42,664.85
63	HAMPTON	185,772.77	151,623.92	30,078.86	2,839.99	1,230.00	-	-	-	-

		35,122,522.10	6,463,762.40	2,520,476.59	2,766,074.31	691,772.41	527,835.68	341,807.85	7,823,934.05	
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125	SHARON	362,017.36	238,852.42	-	123,164.90	-	-	-	-	265,408.51
126	SHELTON	498,425.87	77,615.80	132,035.26	-	-	-	67,000.00	-	221,774.81
127	SHERMAN	204,420.26	676,000.00	82,500.00	20,000.00	10,000.00	-	-	-	79,170.00
128	SIMSBURY	367,851.18	265,500.00	69,108.36	-	-	-	-	-	417,089.00
129	SOMERS	257,407.26	64,154.46	93,439.80	99,813.00	-	-	-	-	-
130	SOUTHBURY	370,380.58	224,986.64	110,129.34	24,605.53	10,659.07	-	-	-	-
132	SOUTH WINDSOR	389,033.47	200,088.31	-	-	-	-	-	-	188,945.16
133	SPRAGUE	152,834.08	-	-	2,640.00	-	-	-	-	150,194.08
134	STAFFORD	392,989.06	104,576.73	288,412.33	-	-	-	-	-	-
135	STAMFORD	1,286,914.81	923,982.81	-	-	362,932.00	-	-	-	-
136	STERLING	190,273.44	190,273.44	-	-	-	-	-	-	-
140	THOMASTON	220,456.79	176,907.04	-	43,549.75	-	-	-	-	-
141	THOMPSON	252,773.32	252,773.32	-	-	-	-	-	-	-
142	TOLLAND	337,459.24	267,459.24	-	48,409.34	-	-	-	-	21,590.66
143	TORRINGTON	461,991.11	-	-	-	-	-	-	-	461,991.11
144	TRUMBULL	464,873.84	250,217.26	-	-	6,355.00	-	-	-	208,217.26
145	UNION	124,060.13	115,000.00	30,000.00	2,150.00	-	-	-	-	-
146	VERNON	410,553.88	362,450.88	48,103.00	-	-	-	-	-	903,734.27
147	VOLUNTOWN	173,123.39	169,085.65	-	-	4,037.74	-	-	-	-
148	WALLINGFORD	533,110.00	197,011.00	-	41,823.00	-	-	-	-	294,276.00
149	WARREN	181,227.40	181,227.40	-	-	-	-	-	-	-
150	WASHINGTON	333,534.85	330,000.00	-	-	-	-	-	-	3,534.85
151	WATERBURY	1,112,795.91	54,268.03	422,157.82	47,180.00	36,417.07	-	-	-	552,772.99
152	WATERFORD	321,120.23	321,120.23	-	-	-	-	-	-	-
153	WATERTOWN	352,824.45	310,314.78	-	-	-	-	-	-	42,509.67
154	WESTBROOK	215,475.05	104,775.00	45,100.00	60,600.00	5,000.05	-	-	-	-
155	WEST HARTFORD	691,659.96	186,900.68	368,689.42	19,184.76	184,583.28	-	-	-	-
158	WESTPORT	384,499.07	264,474.22	-	-	-	6,878.56	-	-	426,721.67
159	WETHERSFIELD	409,433.03	2,145,058.01	-	-	-	-	-	-	-
161	WILTON	314,200.22	314,200.22	-	-	-	-	-	-	-
162	WINCHESTER	295,490.12	159,327.95	-	143,297.92	-	-	-	-	-
163	WINDHAM	362,067.13	204,601.41	138,634.14	-	18,831.58	-	-	-	-
164	WINDSOR	405,682.10	348,480.92	44,219.35	-	12,981.83	-	-	-	-
165	WINDSOR LOCKS	263,469.80	237,596.81	-	18,196.54	7,676.45	-	-	-	-
166	WOLCOTT	296,808.00	-	296,422.00	-	386.00	-	-	-	-
167	WOODBURGH	241,959.21	241,959.21	-	-	-	-	-	-	-
168	WOODBURY	269,825.30	269,825.30	-	-	-	-	-	-	-
169	WOODSTOCK	382,412.34	334,050.42	-	-	-	-	-	-	48,361.92
211	JEWETT CITY BOROUGH	78,151.61	78,151.61	-	-	-	-	-	-	-
372	STONINGTON BOROUGH	16,745.57	2,790.93	2,790.93	2,790.93	2,790.93	2,790.93	2,790.93	-	-
604	FENWICK BOROUGH	1,053.22	-	-	-	1,053.22	-	-	-	-