

SFY 2023 Town Aid Road Municipal Expenditures

<i>Category of Expenditure:</i>	<i>Total of Category</i>
Construction, reconstruction, improvement or maintenance of highways, sections of highways, bridges or structures incidental to highways and bridges or the improvement thereof:	31,471,312.80
Plowing of snow or the sanding of icy pavements:	6,220,836.34
Trimming and removal of trees:	1,935,871.16
Installation, replacement and maintenance of traffic signs, signals and markings for traffic control and vehicular safety programs:	1,554,285.86
Traffic and parking planning and administration, and other purposes and programs related to highways, traffic and pa	355,089.21
Providing and operating essential public transportation services and related facilities:	524,420.68
Other activities approved by OPM-amount (please describe activities below):	341,807.85
Municipality Not Reported	10,313,718.74
Unexpended Balance (if any-as of June 30, 2023)	7,282,657.36
<i>Total FY 2023 reported:</i>	<i>60,000,000.00</i>

		31,471,312.80	6,220,836.34	1,935,871.16	1,554,285.86	355,089.21	524,420.68	341,807.85	7,282,657.36
		Construction, reconstruction, improvement or maintenance of highways, sections of highways, bridges or structures incidental to highways and bridges or the improvement thereof:	Plowing of snow or the sanding of icy pavements:	Trimming and removal of trees:	Installation, replacement and maintenance of traffic signs, signals and markings for traffic control and vehicular safety programs:	Traffic and parking planning and administration, and other purposes and programs related to highways, traffic and parking:	Providing and operating essential public transportation services and related facilities:	Other activities approved by OPM-amount (please describe activities below):	Unexpended Balance (if any-as of June 30, 2023)
Municipality	Total Award								
ANSONIA	316,007.96	191,778.82	60,079.14	27,650.00	21,500.00	15,000.00	-	-	-
ASHFORD	294,100.16	147,050.08	-	-	-	-	147,050.08	-	-
AVON	316,468.11	132,867.00	183,601.11	-	-	-	-	-	-
BARKHAMSTED	195,098.02	147,919.00	-	-	-	-	-	-	47,179.02
BEACON FALLS	190,481.60	115,616.84	45,865.53	25,791.20	3,208.03	-	-	-	-
BERLIN	328,720.83	294,682.83	4,855.00	10,716.00	-	18,467.00	-	-	-
BETHANY	209,374.72	209,374.72	96,480.31	-	-	-	-	-	-
BETHEL	327,906.06	327,906.06	-	-	-	-	-	-	-
BETHLEHEM	209,392.52	209,392.52	-	-	-	-	-	-	-
BLOOMFIELD	340,222.99	121,744.22	174,630.49	4,975.00	15,974.06	22,899.22	-	-	-
BOLTON	199,419.98	150,782.86	-	-	-	-	-	-	48,637.12
BRIDGEPORT	1,397,431.31	733,572.67	168,809.02	158,456.08	235,365.03	101,228.51	-	-	-
BRIDGEWATER	178,716.16	62,106.00	-	57,498.00	-	-	-	-	66,413.00
BRISTOL	664,741.44	664,741.44	-	-	-	-	-	-	-
BROOKFIELD	309,641.68	115,405.55	194,236.13	-	-	-	-	-	-
BURLINGTON	260,253.68	260,253.68	-	-	-	-	-	-	-
CANAAN	169,642.61	152,445.00	25,366.00	9,320.00	-	-	-	-	-
CANTON	254,437.00	254,437.00	-	-	-	-	-	-	-
CHAPLIN	185,999.26	87,450.87	38,736.68	42,228.80	7,571.05	10,011.86	-	-	-
CLINTON	268,577.18	268,577.18	-	-	-	-	-	-	-
COLUMBIA	203,820.37	8,099.80	-	-	-	-	-	-	195,720.57
CORNWALL	224,627.78	224,627.78	-	-	-	-	-	-	-
COVENTRY	284,715.02	284,715.02	-	-	-	-	-	-	-
CROMWELL	277,276.00	223,188.00	16,098.00	37,990.00	-	-	-	-	-
DANBURY	884,458.21	245,604.83	530,097.19	-	108,759.19	-	-	-	-
DARIEN	337,864.17	141,172.43	75,526.47	105,505.70	15,659.57	-	-	-	-
DURHAM	220,847.90	241,944.19	-	-	-	-	-	-	-
EAST GRANBY	202,072.59	58,166.54	67,661.89	6,000.00	82,118.85	-	-	-	13,492.88
EAST HAMPTON	321,721.79	224,125.54	97,596.25	-	-	-	-	-	-
EAST HAVEN	391,037.32	243,126.33	65,794.55	1,100.75	-	-	81,015.69	-	-
EAST WINDSOR	265,335.99	102,831.97	127,594.64	34,909.38	-	-	-	-	-
EASTFORD	174,326.37	150,958.00	23,368.37	-	-	-	-	-	-
EASTON	227,815.23	175,419.72	52,395.51	-	-	-	-	-	-
ELLINGTON	339,086.62	339,086.62	-	-	-	-	-	-	-
ESSEX	215,566.39	215,566.39	-	-	-	-	-	-	-
FAIRFIELD	714,582.82	714,582.82	-	-	-	-	-	-	-
FARMINGTON	381,756.83	-	241,108.14	125,404.00	15,244.69	-	-	-	-
FENWICK BOROUGH	1,053.22	-	-	-	1,053.22	-	-	-	-

		31,471,312.80	6,220,836.34	1,935,871.16	1,554,285.86	355,089.21	524,420.68	341,807.85	7,282,657.36
Municipality	Total Award	Construction, reconstruction, improvement or maintenance of highways, sections of highways, bridges or structures incidental to highways and bridges or the improvement thereof:	Plowing of snow or the sanding of icy pavements:	Trimming and removal of trees:	Installation, replacement and maintenance of traffic signs, signals and markings for traffic control and vehicular safety programs:	Traffic and parking planning and administration, and other purposes and programs related to highways, traffic and parking:	Providing and operating essential public transportation services and related facilities:	Other activities approved by OPM-amount (please describe activities below):	Unexpended Balance (if any-as of June 30, 2023)
FRANKLIN	128,285.27	68,168.67	22,016.60	38,100.00	-	-	-	-	-
GOSHEN	281,477.00	294,169.00	-	2,000.00	-	-	-	-	496,616.00
GRANBY	253,033.96	253,033.96	-	-	-	-	-	-	-
GREENWICH	752,000.46	752,000.46	-	-	-	-	-	-	-
GRISWOLD	184,835.13	184,835.13	-	-	-	-	-	-	-
GROTON	363,203.19	143,860.19	140,343.00	64,500.00	14,500.00	-	-	-	-
HADDAD	232,374.52	157,325.67	-	32,384.00	-	-	-	-	42,664.85
HAMPTON	185,772.77	151,623.92	30,078.86	2,839.99	1,230.00	-	-	-	-
HARWINTON	227,317.31	227,317.31	-	-	-	-	-	-	-
HEBRON	237,157.65	237,157.65	-	-	-	-	-	-	-
JEWETT CITY BOROUGH	78,151.61	78,151.61	-	-	-	-	-	-	-
KENT	294,419.60	294,419.60	-	-	-	-	-	-	-
KILLINGLY	362,744.12	319,111.00	-	-	-	-	-	-	43,633.00
KILLINGWORTH	247,424.68	236,069.83	-	11,354.85	-	-	-	-	-
LEDYARD	295,073.24	346,230.08	-	-	60,845.06	-	-	-	-
LISBON	179,146.08	1,178.75	27,078.48	-	1,720.00	-	-	21,774.71	127,394.14
LITCHFIELD	382,289.16	348,589.64	-	-	-	-	-	-	33,699.52
MADISON	308,069.47	7,790.00	-	-	-	-	-	-	300,279.47
MANCHESTER	656,229.40	529,430.40	77,873.00	-	48,926.00	-	-	-	-
MANSFIELD	413,429.75	100,000.00	256,632.70	-	-	-	-	-	219,008.00
MARLBOROUGH	209,641.09	209,641.09	-	-	-	-	-	-	-
MIDDLEBURY	222,760.21	222,760.21	-	-	-	-	-	-	-
MIDDLETOWN	596,059.01	310,646.23	354,176.34	82,493.59	-	-	-	-	-
MILFORD	574,766.89	463,816.79	27,428.65	3,300.00	78,952.91	-	-	-	1,268.54
MONROE	344,060.37	316,772.76	-	15,000.00	12,287.61	-	-	-	-
MONTVILLE	316,148.33	316,148.33	-	-	-	-	-	-	-
MORRIS	178,101.82	110,823.69	-	16,500.00	-	45,340.22	-	-	5,437.91
NEW BRITAIN	768,818.00	768,818.00	-	-	-	-	-	-	-
NEW CANAAN	332,667.84	332,667.84	-	-	-	-	-	-	-
NEW FAIRFIELD	271,612.80	207,476.00	-	64,136.80	-	-	-	-	-
NEW HARTFORD	269,393.97	200,951.68	-	68,442.29	-	-	-	60,712.00	-
NEW LONDON	385,000.00	254,978.00	73,724.00	9,948.00	46,350.00	-	-	-	-
NEWINGTON	412,929.04	412,929.04	-	-	-	-	-	-	-
NEWTOWN	466,459.01	466,459.01	-	-	-	-	-	-	-
NORFOLK	242,897.80	184,952.80	-	57,945.00	-	-	-	-	-
NORTH BRANFORD	274,067.58	220,318.23	-	-	-	-	-	-	53,749.35
NORTH HAVEN	360,428.10	360,428.10	-	-	-	-	-	-	-
NORTH STONINGTON	239,119.81	185,736.72	6,464.21	-	46,918.88	-	-	-	-
NORWICH	496,535.37	77,437.48	145,428.92	49,687.63	31,145.34	-	192,836.00	-	-
OLD LYME	230,203.64	-	6,735.00	32,350.00	3,571.00	-	-	187,547.64	-

