## **SFY 2023 Town Aid Road Municipal Expenditures**

Category of Expenditure:	Total of Category
Construction reconstruction improvement or maintenance of highways sections of highways heidags or structures	
Construction, reconstruction, improvement or maintenance of highways, sections of highways, bridges or structures	24 474 242 00
incidental to highways and bridges or the improvement thereof:	31,471,312.80
Plowing of snow or the sanding of icy pavements:	6,220,836.34
Trimming and removal of trees:	1,935,871.16
Triming and removal of deesi	1,500,071.10
Installation, replacement and maintenance of traffic signs, signals and markings for traffic control and vehicular	
safety programs:	1,554,285.86
Traffic and parking planning and administration, and other purposes and programs related to highways, traffic and pa	355,089.21
Providing and operating essential public transportation services and related facilities:	524,420.68
Other activities approved by OPM-amount (please describe activities below):	341,807.85
Municipality Not Reported	10,313,718.74
Unexpended Balance (if any-as of June 30, 2023)	7,282,657.36
Total FY 2023 reported:	60,000,000.00

		31,471,312.80	6,220,836.34	1,935,871.16	1,554,285.86	355,089.21	524,420.68	341,807.85	7,282,657.36
Municipality	Total Award	Construction, reconstruction, improvement or maintenance of highways, sections of highways, bridges or structures incidental to highways and bridges or the improvement thereof:	Plowing of snow or the sanding of icy pavements:	Trimming and removal of trees:	Installation, replacement and maintenance of traffic signs, signals and markings for traffic control and vehicular safety programs:	Traffic and parking planning and administration, and other purposes and programs related to highways, traffic and parking:	Providing and operating essential public transportation services and related facilities:	Other activities approved by OPM- amount (please describe activities below):	Unexpended Balance (if any-as of June 30, 2023)
ANSONIA	316,007.96	191,778.82	60,079.14	27,650.00	21,500.00	15,000.00	-	_	-
ASHFORD	294,100.16	147,050.08	-	- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	-	147,050.08	_	_
AVON	316,468.11	132,867.00	183,601.11	-	_	_	-	-	_
BARKHAMSTED	195,098.02	147,919.00	-	-	-	-	-	-	47,179.02
BEACON FALLS	190,481.60	115,616.84	45,865.53	25,791.20	3,208.03	-	-	-	-
BERLIN	328,720.83	294,682.83	4,855.00	10,716.00	-	18,467.00	-	-	-
BETHANY	209,374.72	112,894.41	96,480.31	· -	-	-	-	-	-
BETHEL	327,906.06	327,906.06	-	-	-	-	-	-	-
BETHLEHEM	209,392.52	209,392.52	-	-	-	-	-	-	-
BLOOMFIELD	340,222.99	121,744.22	174,630.49	4,975.00	15,974.06	22,899.22	-	-	-
BOLTON	199,419.98	150,782.86	-	-	-	-	-	-	48,637.12
BRIDGEPORT	1,397,431.31	733,572.67	168,809.02	158,456.08	235,365.03	101,228.51	-	-	-
BRIDGEWATER	178,716.16	62,106.00	-	57,498.00	-	-	-	-	66,413.00
BRISTOL	664,741.44	664,741.44	-	-	-	-	-	-	-
BROOKFIELD	309,641.68	115,405.55	194,236.13	-	-	-	-	-	-
BURLINGTON	260,253.68	260,253.68	-	-	-	-	-	-	-
CANAAN	169,642.61	152,445.00	25,366.00	9,320.00	-	-	-	-	-
CANTON	254,437.00	254,437.00	-	-	-	-	-	-	-
CHAPLIN	185,999.26	87,450.87	38,736.68	42,228.80	7,571.05	10,011.86	-	-	-
CLINTON	268,577.18	268,577.18	-	-	-	-	-	-	-
COLUMBIA	203,820.37	8,099.80	-	-	-	-	-	-	195,720.57
CORNWALL	224,627.78	224,627.78	-	-	-	-	-	-	-
COVENTRY	284,715.02	284,715.02	-	-	-	-	-	-	-
CROMWELL	277,276.00	223,188.00	16,098.00	37,990.00	-	-	-	-	-
DANBURY	884,458.21	245,604.83	530,097.19	-	108,759.19	-	-	-	-
DARIEN	337,864.17	141,172.43	75,526.47	105,505.70	15,659.57	-	-	-	-
DURHAM	220,847.90	241,944.19	-	-	-	-	-	-	-
EAST GRANBY	202,072.59	58,166.54	67,661.89	6,000.00	82,118.85	-	-	-	13,492.88
EAST HAMPTON	321,721.79	224,125.54	97,596.25	-	-	-	-	-	-
EAST HAVEN	391,037.32	243,126.33	65,794.55	1,100.75	-	-	81,015.69	-	-
EAST WINDSOR	265,335.99	102,831.97	127,594.64	34,909.38	-	-	-	-	-
EASTFORD	174,326.37	150,958.00	23,368.37	-	-	-	-	-	-
EASTON	227,815.23	175,419.72	52,395.51	-	-	-	-	-	-
ELLINGTON	339,086.62	339,086.62	-	-	-	-	-	-	-
ESSEX	215,566.39	215,566.39	-	-	-	-	-	-	-
FAIRFIELD	714,582.82	714,582.82	-	-	-	-	-	-	-
FARMINGTON	381,756.83	-	241,108.14	125,404.00	15,244.69	-	-	-	-
FENWICK BOROUGH	1,053.22	-	-	-	1,053.22	-	-	-	-

		31,471,312.80	6,220,836.34	1,935,871.16	1,554,285.86	355,089.21	524,420.68	341,807.85	7,282,657.36
Municipality	Total Award	Construction, reconstruction, improvement or maintenance of highways, sections of highways, bridges or structures incidental to highways and bridges or the improvement thereof:	Plowing of snow or the sanding of icy pavements:	Trimming and removal of trees:	Installation, replacement and maintenance of traffic signs, signals and markings for traffic control and vehicular safety programs:	Traffic and parking planning and administration, and other purposes and programs related to highways, traffic and parking:	Providing and operating essential public transportation services and related facilities:	Other activities approved by OPM- amount (please describe activities below):	Unexpended Balance (if any-as of June 30, 2023)
FRANKLIN	128,285.27	68,168.67	22,016.60	38,100.00	_	_	_	_	_
GOSHEN	281,477.00	294,169.00	22,010.00	2,000.00	<u> </u>		-		496,616.00
GRANBY	253,033.96	253,033.96	-	2,000.00	-		-		490,010.00
GREENWICH	752,000.46	752,000.46	-		-		-		
GRISWOLD	184,835.13	184,835.13	-		-		-		
GROTON	363,203.19	143,860.19	140,343.00	64,500.00	14,500.00		-		-
HADDAD	232,374.52	157,325.67	140,545.00	32,384.00	14,500.00	-	-		42,664.85
HAMPTON	185,772.77	151,623.92	30,078.86	2,839.99	1,230.00	-	-	-	42,004.65
HARWINTON	227,317.31	227,317.31	30,078.80	2,039.99	1,230.00	-	<u>-</u>		<u> </u>
HEBRON	237,157.65	237,157.65	-		<u>-</u>	-	<u>-</u>		<u> </u>
JEWETT CITY BOROUGH	78,151.61	78,151.61	-	<u> </u>	<u>-</u>	-	-		<u> </u>
KENT	294,419.60	294,419.60	-		_		-		
KILLINGLY	362,744.12	319,111.00	-	-	-		-		43,633.00
KILLINGWORTH		236,069.83	-	11,354.85	<u>-</u>	-	-		45,055.00
LEDYARD	247,424.68 295,073.24	346,230.08	-	11,354.65	60,845.06	-	-	-	
LISBON	179,146.08	1,178.75	27,078.48	<u> </u>	1,720.00	-	-	21,774.71	127,394.14
LITCHFIELD	382,289.16	348,589.64	27,076.46		1,720.00		-	21,774.71	33,699.52
MADISON	308,069.47	7,790.00	-				_		300,279.47
MANCHESTER	656,229.40	529,430.40	77,873.00	<u> </u>	48,926.00	-	-		500,279.47
MANSFIELD	413,429.75	100,000.00	256,632.70	<u> </u>	40,920.00	-	-		219,008.00
MARLBOROUGH	209,641.09	209,641.09	250,032.70		<u>-</u>	-	<u>-</u>		219,006.00
			-		<u>-</u>	-	<u>-</u>		<u> </u>
MIDDLEBURY MIDDLETOWN	222,760.21 596,059.01	222,760.21 310,646.23	354,176.34	82,493.59	<u>-</u>	-	- -		<u> </u>
MILFORD		·	27,428.65	3,300.00	78,952.91	-	-		1,268.54
	574,766.89	463,816.79				-	- -	<u> </u>	
MONROE MONTVILLE	344,060.37	316,772.76	-	15,000.00	12,287.61	-	- -	-	-
	316,148.33	316,148.33	-	16 500 00			- -	<u> </u>	
MORRIS NEW BRITAIN	178,101.82 768,818.00	110,823.69 768,818.00		16,500.00	-	45,340.22	<u>-</u>	-	5,437.91
NEW CANAAN		·	-	<u> </u>	-	-	-	-	-
NEW FAIRFIELD	332,667.84	332,667.84 207,476.00	-		- -	-	- -	-	-
	271,612.80	·		64,136.80	- -				-
NEW HARTFORD	269,393.97	200,951.68		68,442.29		-	-	60,712.00	-
NEW LONDON NEWINGTON	385,000.00 412,929.04	254,978.00 412,929.04	73,724.00	9,948.00	46,350.00	-	-	-	-
NEWTOWN	412,929.04	466,459.01	-	<u> </u>	<u>-</u>	-	- -	<u> </u>	-
			-		- -	-	-	-	-
NORFOLK	242,897.80	184,952.80		57,945.00	-	-	-	-	
NORTH HAVEN	274,067.58	220,318.23		-					53,749.35
NORTH HAVEN	360,428.10	360,428.10		-	46.010.00	-	-	-	-
NORTH STONINGTON	239,119.81	185,736.72	6,464.21	-	46,918.88	-	-	-	-
NORWICH	496,535.37	77,437.48	145,428.92	49,687.63	31,145.34	-	192,836.00	-	-
OLD LYME	230,203.64	-	6,735.00	32,350.00	3,571.00	-	-	187,547.64	-

		31,471,312.80	6,220,836.34	1,935,871.16	1,554,285.86	355,089.21	524,420.68	341,807.85	7,282,657.36
Municipality	Total Award	Construction, reconstruction, improvement or maintenance of highways, sections of highways, bridges or structures incidental to highways and bridges or the improvement thereof:	Plowing of snow or the sanding of icy pavements:	Trimming and removal of trees:	Installation, replacement and maintenance of traffic signs, signals and markings for traffic control and vehicular safety programs:	Traffic and parking planning and administration, and other purposes and programs related to highways, traffic and parking:	Providing and operating essential public transportation services and related facilities:	Other activities approved by OPM- amount (please describe activities below):	Unexpended Balance (if any-as of June 30, 2023)
OLD SAYBROOK	248,896.15	248,896.15	_		_	_	_	_	_
ORANGE	277,381.62	277,381.62	_		_		_		
PLAINFIELD	287,374.53	128,303.67	79,724.50	40,723.07	16,313.00	22,310.29			-
PLAINVILLE	304,794.81	134,575.39	83,421.07	40,723.07	4,350.00	22,310.29	-		82,448.35
PLYMOUTH	152,434.00	1,000,000.00	140,513.86	107,403.13	11,013.00	102,091.27	33,727.98		82,448.33
POMFRET	239,230.09	10,500.00	140,513.80	22,474.25	11,015.00	8,071.35	55,727.96		959,761.73
PORTLAND	239,230.09	117,972.45	-	22,474.25	-	6,0/1.55	-	-	121,098.01
PRESTON	200,093.67	168,928.99	22,190.74	8,973.94	_		_		121,036.01
PROSPECT	237,963.80	138,286.12	1,925.00	66,321.50	8,650.00		_	71,773.50	
PUTNAM	236,039.47	229,954.65	1,923.00	-	6,084.82		_	71,773.30	
RIDGEFIELD	378,346.69	149,667.75	_	<del>-</del>	0,004.02		-		228,678.94
ROCKY HILL	350,214.04	150,791.44	199,422.60		_	_	_	_	220,070.54
ROXBURY	325,999.95	325,999.95	199,422.00		_		_		_
SALISBURY	300,427.14	236,410.50	64,016.64		_	_	_	_	_
SCOTLAND	152,763.04	61,994.00	04,010.04		_	_	_	_	203,461.00
SHARON	362,017.36	238,852.42	-	123,164.90	_	_	_	_	265,408.51
SHELTON	498,425.87	77,615.80	132,035.26	-	_	_	67,000.00	_	221,774.81
SHERMAN	204,420.26	676,000.00	82,500.00	20,000.00	10,000.00	_	-	_	79,170.00
SIMSBURY	367,851.18	265,500.00	69,108.36	20,000.00	-	_	_	_	417,089.00
SOMERS	257,407.26	64,154.46	93,439.80	99,813.00	_	_	_	_	-
SOUTH WINDSOR	389,033.47	200,088.31	-	-	_	_	_	_	188,945.16
SOUTHBURY	370,380.58	224,986.64	110,129.34	24,605.53	10,659.07	_	_	_	-
SPRAGUE	152,834.08	2,640.00	-		-	_	-	_	150,194.08
STAFFORD	392,989.06	104,576.73	288,412.33		_	_	_	_	- 150,15 1100
STAMFORD	1,286,914.81	923,982.81	200) 122100		362,932.00	_	_	_	_
STERLING	190,273.44	190,273.44	-		-	_	_	_	_
STONINGTON BOROUGH	16,745.57	2,790.93	2,790.93	2,790.93	2,790.93	2,790.93	2,790.93	_	_
THOMASTON	220,456.79	176,907.04	-	43,549.75	-	-	-	-	-
THOMPSON	252,773.32	252,773.32	-	-	-	-	-	-	-
TOLLAND	337,459.24	267,459.24	-	48,409.34	-	-	-	-	21,590.66
TORRINGTON	461,991.11	-	-	-	-	-	-	-	461,991.11
TRUMBULL	464,873.84	250,217.26	-	-	6,355.00	-	-	-	208,217.26
UNION	124,060.13	115,000.00	30,000.00	2,150.00	-	-	-	-	-
VERNON	410,553.88	362,450.88	48,103.00	-	-	-	-	-	903,734.27
VOLUNTOWN	173,123.39	169,085.65	-	-	4,037.74	-	-	-	-
WARREN	181,227.40	181,227.40	-	-	-	-	-	-	-
WASHINGTON	333,534.85	330,000.00	-	-	-	-	-	-	3,534.85
WATERBURY	1,112,795.91	54,268.03	422,157.82	47,180.00	36,417.07	-	-	-	552,772.99
WATERFORD	321,120.23	321,120.23	-	-	-	-	-	-	-
WATERTOWN	352,824.45	310,314.78	-	-	-	-	-	-	42,509.67

		31,471,312.80	6,220,836.34	1,935,871.16	1,554,285.86	355,089.21	524,420.68	341,807.85	7,282,657.36
		Construction, reconstruction, improvement or maintenance of highways, sections of highways, bridges or structures incidental to highways and bridges or the improvement thereof:	Plowing of snow or the sanding of icy pavements:	Trimming and removal of trees:	Installation, replacement and maintenance of traffic signs, signals and markings for traffic control and vehicular safety programs:	Traffic and parking planning and administration, and other purposes and programs related to highways, traffic and parking:	Providing and operating essential public transportation services and related facilities:	Other activities approved by OPM- amount (please describe activities below):	Unexpended Balance (if any-as of June 30, 2023)
Municipality	Total Award								
WEST HARTFORD	691,659.96	186,900.68	368,689.42	19,184.76	184,583.28	-	-	-	-
WESTBROOK	215,475.05	104,775.00	45,100.00	60,600.00	5,000.05	-	-	-	-
WESTPORT	384,499.07	264,474.22	-	-	-	6,878.56	-	-	426,721.67
WETHERSFIELD	409,433.03	2,145,058.01	-	-	-	-	-	-	-
WINDHAM	362,067.13	204,601.41	138,634.14	-	18,831.58	-	-	-	-
WINDSOR	405,682.10	348,480.92	44,219.35	-	12,981.83	-	-	-	-
WOLCOTT	296,808.00	-	296,422.00	-	386.00	-	-	-	-
WOODBRIDGE	241,959.21	241,959.21	-	-	-	-	-	-	-
WOODSTOCK	382,412.34	334,050.42	-	-	-	-	-	-	48,361.92