

**Department of Transportation FFY 2014-2018 Capital Plan**

|                                      | FFY 2014         | FFY 2015         | FFY 2016       | FFY 2017       | FFY 2018       |
|--------------------------------------|------------------|------------------|----------------|----------------|----------------|
| <b>Highway and Bridge</b>            |                  |                  |                |                |                |
| Total Federal Funding                | \$ 647,897,886   | \$ 565,163,226   | \$ 555,419,910 | \$ 558,379,682 | \$ 551,347,922 |
| State Funding                        | \$ 517,668,997   | \$ 354,891,062   | \$ 158,245,262 | \$ 181,451,987 | \$ 173,122,501 |
| Carryover State Funding              | \$ 307,368,256   | \$ 119,679,446   | \$ 124,619,864 | \$ 5,179,523   | \$ 4,109,317   |
| Total State Funding                  | \$ 825,037,253   | \$ 474,570,508   | \$ 282,865,126 | \$ 186,631,510 | \$ 177,231,818 |
| Total Funding                        | \$ 1,472,935,139 | \$ 1,039,733,734 | \$ 838,285,036 | \$ 745,011,192 | \$ 728,579,740 |
| PE/ROW/MODS Set-aside                | \$ 181,255,629   | \$ 143,019,483   | \$ 135,177,434 | \$ 126,687,526 | \$ 127,624,521 |
| Programmed for Committed Projects    | \$ 245,491,599   | \$ 213,681,090   | \$ 71,324,598  | \$ 63,640,970  | \$ 47,929,813  |
| Programmed for Current Year Projects | \$ 926,508,465   | \$ 558,413,297   | \$ 626,603,481 | \$ 550,573,379 | \$ 549,943,479 |
| Year-end Carryover                   | \$ 119,679,446   | \$ 124,619,864   | \$ 5,179,523   | \$ 4,109,317   | \$ 3,081,927   |

|                         |                |                |                |                |                |
|-------------------------|----------------|----------------|----------------|----------------|----------------|
| <b>Transit</b>          |                |                |                |                |                |
| Federal Funding         | \$ 185,780,029 | \$ 185,780,029 | \$ 131,104,106 | \$ 137,504,106 | \$ 137,904,106 |
| State Funding           | \$ 159,620,000 | \$ 159,620,000 | \$ 154,390,000 | \$ 157,290,000 | \$ 157,390,000 |
| Carryover Funding       | \$ -           | \$ -           | \$ -           | \$ -           | \$ -           |
| Total Funding           | \$ 345,400,029 | \$ 345,400,029 | \$ 285,494,106 | \$ 294,794,106 | \$ 295,294,106 |
| Programmed for Projects | \$ 345,400,029 | \$ 345,400,029 | \$ 285,494,106 | \$ 294,794,106 | \$ 295,294,106 |
| Year-end Carryover      | \$ -           | \$ -           | \$ -           | \$ -           | \$ -           |

|                                      |               |              |      |      |      |
|--------------------------------------|---------------|--------------|------|------|------|
| <b>Maritime</b>                      |               |              |      |      |      |
| Federal Funding                      | \$ -          | \$ -         | \$ - | \$ - | \$ - |
| State Funding                        | \$ 16,750,000 | \$ 5,000,000 | \$ - | \$ - | \$ - |
| Total Funding                        | \$ 16,750,000 | \$ 5,000,000 | \$ - | \$ - | \$ - |
| Programmed for Current Year Projects | \$ 16,750,000 | \$ 5,000,000 | \$ - | \$ - | \$ - |
| Year-end Carryover                   | \$ -          | \$ -         | \$ - | \$ - | \$ - |

Note: For the Highways and Transit Federal funding amounts, it is assumed funding will be level with the FY 2013 amounts.

For Transit - Federal funding levels decline in 2016 as a result of the final FFGA commitments associated with Ctfstrak occurring in 2015

State funding levels are based on actual SFY 2014 amounts; however we do not assume the continuation of Fix-it-First Roadway and Bridge funds past 2015.

No additional Federal or State funding, beyond previously authorized amounts are assumed for the Maritime program.

Note: Any funding not fully utilized in a year is carried forward into the next fiscal year for programming. This carry forward of funds is why funding appears greater in some years than others, although level federal and state funding is assumed. Also of note is that while no additional federal earmark funds are assumed, those previously authorized are included in the year in which the project is anticipated to commence. This causes the Highway Federal Funding to fluctuate between years.

Note: A designation of "committed" is meant to identify those projects for which the Department proposes that funding is non-discretionary in nature. Examples of such projects are projects specifically identified in federal legislation (earmarks), State legislated projects, projects for which previous phases of work have already begun, projects obligated in the Federal Highway Administration's federal aid system or under awarded Federal Transit Administration grants, or State or federally mandated programs.

**2014-2018 Capital Plan - Highway and Bridge  
Constrained**

FFY2014

|  | Total Project Cost | FFY14 Total Fed & State | Total Fed         | Total State        |
|--|--------------------|-------------------------|-------------------|--------------------|
| Projected Funding  |                    | 1,302,636,553           | 602,180,797       | 700,455,756        |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) |                    | <u>170,298,586</u>      | <u>45,717,089</u> | <u>124,581,497</u> |
| Total Funding  |                    | 1,472,935,139           | 647,897,886       | 825,037,253        |
| PE/ROW/Mods Set-aside  |                    | 181,255,629             | 120,436,159       | 60,819,470         |
| Balance to Program   |                    | 1,291,679,510           | 527,461,727       | 764,217,783        |

| PROJECT   | ROUTE            | TOWN          | DESCRIPTION  | Total Project Cost | FFY14 Total Fed & State | Total Fed  | Total State | FUNDING SOURCE | COMMITTED |
|-----------|------------------|---------------|--|--------------------|-------------------------|------------|-------------|----------------|-----------|
| 0002-0125 | Various          | ANSONIA       | Ansonia Park and Riverwalk - Phase 2                   | 1,445,063          | 724,863                 | 724,863    | 0           | HPPS-EXT       | Y         |
| 0002-0125 | Various          | ANSONIA       | Ansonia Park and Riverwalk - Phase 2                   | 1,445,063          | 576,160                 | 576,160    | 0           | HPPS           | Y         |
| 0014-0184 | Trail            | BRANFORD      | Construct 3,000 ft multi-use trail, Youngs Pond Park   | 600,000            | 404,000                 | 404,000    | 0           | HPPS           | Y         |
| 0042-0300 | Charter Oak Gree | EAST HARTFORD | (R) Multi-use Trail (Seg. 1 & 2)                       | 1,117,494          | 469,410                 | 375,528    | 93,882      | STPT           | Y         |
| 0042-0300 | Charter Oak Gree | EAST HARTFORD | (R) Multi-use Trail (Seg. 1 & 2)                       | 1,117,494          | 478,090                 | 478,090    | 0           | HPP            | Y         |
| 0042-0301 | Charter Oak Gree | EAST HARTFORD | Multi-use Trail (Segment 3)                            | 2,000,000          | 2,000,000               | 1,800,000  | 200,000     | IMD            | Y         |
| 0042-0313 | Riverside Dr     | EAST HARTFORD | Reconstruct 1800' fr Colt to Ensign St                 | 1,150,000          | 467,826                 | 467,826    | 0           | SECT 125       | Y         |
| 0058-0308 | Thomas Rd        | GROTON        | (R) Bike/Ped facility along Thomas Rd                  | 1,488,750          | 372,000                 | 372,000    | 0           | STPT           | Y         |
| 0058-0308 | Thomas Rd        | GROTON        | (R) Bike/Ped facility along Thomas Rd                  | 1,488,750          | 819,000                 | 819,000    | 0           | HPPS           | Y         |
| 0063-0626 | Huyshope Ave     | HARTFORD      | Streetscape Impr @ Coltsville (Phase 2)                | 9,673,800          | 7,739,000               | 7,739,000  | 0           | HPPS           | Y         |
| 0077-0231 | UCONN            | MANSFIELD     | Technology Transfer Center - FY15                      | 290,000            | 66,527                  | 66,527     | 0           | RTAP           | Y         |
| 0088-0183 | Downtown         | NEW BRITAIN   | TSCP: Complete Streets impr. & mods                    | 1,630,500          | 1,304,400               | 1,304,400  | 0           | TSCP           | Y         |
| 0092-0522 | I-95             | NEW HAVEN     | Rehab Br 00163A o/ West Rv                             | 180,755,348        | 30,076,128              | 30,076,128 | 0           | NHPP           | Y         |
| 0092-0531 | I-91/I-95        | NEW HAVEN     | Reconstr. - Contract E (90%)                           | 384,402,274        | 10,431,112              | 10,431,112 | 0           | STPA           | Y         |
| 0092-0531 | I-91/I-95        | NEW HAVEN     | Reconstr. - Contract E (90%)                           | 384,402,274        | 33,628,729              | 33,628,729 | 0           | NHPP           | Y         |
| 0092-0531 | I-91/I-95        | NEW HAVEN     | Reconstr. - Contract E (90%)                           | 384,402,274        | 13,100,000              | 13,100,000 | 0           | EBS            | Y         |
| 0092-0532 | I-95             | NEW HAVEN     | Q Bridge - Contract B (87%)                            | 556,541,300        | 19,000,000              | 19,000,000 | 0           | STPA           | Y         |
| 0092-0532 | I-95             | NEW HAVEN     | Q Bridge - Contract B (87%)                            | 556,541,300        | 23,370,000              | 23,370,000 | 0           | NHPP           | Y         |
| 0092-0583 |                  | NEW HAVEN     | Parcel G & H - Harbor Access                           | 1,212,200          | 62,200                  | 62,200     | 0           | SECT 330       | Y         |
| 0092-0621 |                  | NEW HAVEN     | Farmington Canal Greenway                              | 6,939,561          | 5,551,648               | 5,551,648  | 0           | HPPS           | Y         |
| 0092-0627 | I-95             | NEW HAVEN     | Contract B2 (w/ E) - SB approach                       | 113,170,415        | 30,000,000              | 30,000,000 | 0           | NHPP           | Y         |
| 0092-0639 | I-95             | NEW HAVEN     | Contam. Soil Mgmt. 3 (March 14-Nov. 16)                | 22,787,040         | 8,027,830               | 0          | 8,027,830   | STATE          | Y         |
| 0106-0125 | Edison Rd        | ORANGE        | Edison Road Extension, 2,200 ft                        | 237,500            | 237,500                 | 237,500    | 0           | SECT 125       | Y         |
| 0143-0184 | Main Street      | TORRINGTON    | Main Street Streetscape (Phase 2)                      | 429,872            | 429,872                 | 429,872    | 0           | HPPS-EXT       | Y         |
| 0148-0198 | Trail            | WALLINGFORD   | Quinnipiac Rv Trail - Rts 15 to 150 (Phase 3)          | 2,171,000          | 1,425,000               | 1,425,000  | 0           | SECT 125       | Y         |
| 0148-0198 | Trail            | WALLINGFORD   | Quinnipiac Rv Trail - Rts 15 to 150 (Phase 3)          | 2,171,000          | 596,800                 | 596,800    | 0           | HPPS           | Y         |
| 0163-0194 |                  | WINDHAM       | Hop River Trail  | 2,073,993          | 129,195                 | 129,195    | 0           | STPA           | Y         |
| 0163-0194 |                  | WINDHAM       | Hop River Trail  | 2,073,993          | 1,530,000               | 1,530,000  | 0           | HPPS           | Y         |
| 0170-3163 | Various          | STATEWIDE     | CE Bridge Insp - Uwater (FY 12-14)                     | 3,000,000          | 1,000,000               | 800,000    | 200,000     | NHPP           | Y         |
| 0170-3167 | FARS             | STATEWIDE     | NHTSA Fatality Accident Rprting Sys (12-17)            | 140,000            | 140,000                 | 140,000    | 0           | NHTS           | Y         |
| 0170-3222 | Various          | STATEWIDE     | SF Bridge Insp - NHS Roads 9/1/13 - 12/31/16           | 14,200,000         | 4,725,000               | 3,780,000  | 945,000     | NHPP           | Y         |
| 0170-3223 | Various          | STATEWIDE     | SF Bridge Insp - Non-NHS Roads 9/1/13 - 12/31/16       | 1,200,000          | 400,000                 | 320,000    | 80,000      | STPA           | Y         |
| 0170-3224 | Various          | STATEWIDE     | CE Bridge Insp - NHS Roads 7/1/13 - 12/31/16           | 25,300,000         | 8,400,000               | 6,720,000  | 1,680,000   | NHPP           | Y         |
| 0170-3225 | Various          | STATEWIDE     | CE Bridge Insp - Non-NHS Roads 7/1/13 - 12/31/16       | 4,600,000          | 2,600,000               | 2,080,000  | 520,000     | STPA           | Y         |
| 0170-3226 | Various          | STATEWIDE     | CE Sign Support Insp - NHS Roads 7/1/13 - 12/31/16     | 4,500,000          | 1,500,000               | 1,200,000  | 300,000     | NHPP           | Y         |
| 0170-3227 | Various          | STATEWIDE     | CE Sign Support Insp - Non-NHS Roads 7/1/13 - 12/31/16 | 310,000            | 185,000                 | 148,000    | 37,000      | STPA           | Y         |
| 0170-3228 | Various          | STATEWIDE     | CE Mast Arm Insp - Statewide 7/1/13 - 12/31/16         | 850,000            | 281,250                 | 225,000    | 56,250      | STPA           | Y         |
| 0170-3232 | Various          | STATEWIDE     | High Risk Rural Road - Dist 1 & 2 Stop Signs           | 1,917,000          | 1,917,000               | 1,917,000  | 0           | SIPR           | Y         |
| 0170-3233 | Various          | STATEWIDE     | High Risk Rural Road - Dist 3 & 4 Stop Signs           | 938,000            | 938,000                 | 938,000    | 0           | SIPR           | Y         |
| 0170-SIPR | Various          | STATEWIDE     | High Risk Rural Road FY14 Placeholder                  | 1,502,890          | 1,502,890               | 1,502,890  | 0           | SIPR           | Y         |
| 0170-xxxx | Various          | HARTFORD      | Staff Nwgt. Ops. Ctr. (8/1/14 - 7/31/16)               | 26,250,000         | 0                       | 0          | 0           | NHPP           | Y         |
| 0170-xxxx | Various          | HARTFORD      | Staff Nwgt. Ops. Ctr. (8/1/14 - 7/31/16)               | 26,250,000         | 6,250,000               | 5,000,000  | 1,250,000   | NHPP           | Y         |
| 0173-xxxx | Various          | BRIDGEPORT    | Staff Bpt. Ops. Ctr. (8/1/14 - 7/31/16)                | 28,125,000         | 0                       | 0          | 0           | NHPP           | Y         |
| 0173-xxxx | Various          | BRIDGEPORT    | Staff Bpt. Ops. Ctr. (8/1/14 - 7/31/16)                | 28,125,000         | 6,875,000               | 6,187,500  | 687,500     | NHPP           | Y         |
| 0713-9996 |                  | STATEWIDE     | SFY 13/14 Planning Program - Urban                     | 16,103,966         | 7,181,069               | 6,383,172  | 797,897     | MP             | Y         |
| 0713-9998 |                  | STATEWIDE     | SFY 13/14 SPR Planning Program                         | 22,954,100         | 8,579,100               | 6,863,280  | 1,715,820   | HPR            | Y         |
| 0001-0105 | Times Farm       | ANDOVER       | Br 04581 o/ Hop River                                  | 1,100,000          | 880,000                 | 880,000    | 0           | BRZ            |           |
| 0004-0133 |                  | AVON          | Replace Maint Facility Fuel Tanks                      | 887,760            | 887,760                 | 0          | 887,760     | STATE          |           |
| 0007-0182 |                  | BERLIN        | (R) Berlin RR Station (07-182/170-3155)                | 2,767,500          | 2,214,000               | 2,214,000  | 0           | STPT           |           |
| 0009-0088 | Plumtrees Rd     | BETHEL        | Int. Impr. @ Walnut Hill Rd & Whittlesley Ave          | 4,183,000          | 4,183,000               | 3,346,400  | 836,600     | STPO           |           |

2014-2018 Capital Plan - Highway and Bridge

Constrained

FFY2014

|  |                  |              |   | Total Project Cost | FFY14 Total Fed & State | Total Fed   | Total State |                 |           |
|--|------------------|--------------|---|--------------------|-------------------------|-------------|-------------|-----------------|-----------|
| Projected Funding  |                  |              |   |                    | 1,302,636,553           | 602,180,797 | 700,455,756 |                 |           |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) |                  |              |   |                    | 170,298,586             | 45,717,089  | 124,581,497 |                 |           |
| Total Funding  |                  |              |   |                    | 1,472,935,139           | 647,897,886 | 825,037,253 |                 |           |
| PE/ROW/Mods Set-aside  |                  |              |   |                    | 181,255,629             | 120,436,159 | 60,819,470  |                 |           |
| Balance to Program   |                  |              |   |                    | 1,291,679,510           | 527,461,727 | 764,217,783 |                 |           |
| PROJECT  | ROUTE            | TOWN         | DESCRIPTION   |                    |                         |             |             | FUNDING SOURCE  | COMMITTED |
| 0009-0098  | Walnut Hill Rd   | BETHEL       | Intersection Impr; Walnut @ Hoyt Rd                     | 375,000            | 337,500                 | 337,500     | 0           | SIPH            |           |
| 0014-0181  | School Ground R  | BRANFORD     | Rehab Br 04848 o/ Notch Hill Brk                        | 2,227,000          | 1,781,600               | 1,781,600   | 0           | BRZ             |           |
| 0015-0336  | CT 113           | BRIDGEPORT   | Road Realignment & EMAS, vic. Sikorsky Airport (Ph      | 30,000,000         | 30,000,000              | 0           | 30,000,000  | STATE           |           |
| 0015-0363  | CT 8             | BRIDGEPORT   | Replace Br 3761/2/4/5 o/ Lindley & Capitol              | 35,000,000         | 35,000,000              | 28,000,000  | 7,000,000   | NHPP            |           |
| 0015-0364  | CT 8             | BRIDGEPORT   | Replace Metal Bin Retaining Wall                        | 2,500,000          | 2,500,000               | 0           | 2,500,000   | FIF-Roadway     |           |
| 0018-0128  | Trail            | BROOKFIELD   | (R) Still River Multi-Use Trail, Phase 2 (follows 18-13 | 2,407,000          | 1,925,600               | 1,925,600   | 0           | STPT            |           |
| 0020-0107  | Trail            | BURLINGTON   | Recon of 9350' of the Farmington Canal Heritage Tra     | 350,000            | 350,000                 | 300,000     | 0           | TAP             |           |
| 0020-0108  | CT 4             | BURLINGTON   | Emergency Declaration Case II - Repair eroded emb       | 500,000            | 500,000                 | 400,000     | 100,000     | STPA            |           |
| 0025-0135  | Bikeway          | CHESHIRE     | (R) Ext. of the Farmington Canal Linear Trail           | 3,600,000          | 3,240,000               | 2,880,000   | 360,000     | STPNH           |           |
| 0026-xxxx  | CT 82            | CHESTER      | Resurfacing, Chester & Haddam                           | 3,500,000          | 3,500,000               | 2,800,000   | 700,000     | STPR            |           |
| 0029-0101  | Campbell Road    | COLEBROOK    | Rehab Br 05142 o/ Sandy Brook                           | 810,000            | 648,000                 | 648,000     | 0           | BRZ             |           |
| 0031-0127  | CT 4             | CORNWALL     | Replace Br 01933 o/ Bloody Brk (List 19S)               | 1,000,000          | 1,000,000               | 800,000     | 200,000     | STPR            |           |
| 0031-0128  | CT 43            | CORNWALL     | Replace Br 02301 o/ Birdseye Brk                        | 1,000,000          | 1,000,000               | 800,000     | 200,000     | STPR            |           |
| 0032-0139  | Pucker St.       | COVENTRY     | Replace Br 04621 o/ Hop Rv                              | 1,834,000          | 1,834,000               | 1,467,200   | 366,800     | BRZ             |           |
| 0032-0146  |                  | COVENTRY     | Ped Impr near Nathan Hale School                        | 492,000            | 492,000                 | 492,000     | 0           | SRSI            |           |
| 0034-0313  | I-84             | DANBURY      | Reconstr. @ Exits 5 & 6 and CT 37                       | 21,500,000         | 10,750,000              | 9,675,000   | 1,075,000   | STPA            |           |
| 0034-0313  | I-84             | DANBURY      | Reconstr. @ Exits 5 & 6 and CT 37                       | 21,500,000         | 10,750,000              | 9,675,000   | 1,075,000   | NHPP            |           |
| 0034-0334  | I-84 TR803       | DANBURY      | Rehab Br 00548 o/ I-84 WB, US 7 & Brook                 | 5,180,000          | 5,180,000               | 0           | 5,180,000   | BRIDGE BOND 90M |           |
| 0036-0179  | CT 8             | DERBY        | Improvements @ Interchange 18                           | 6,700,000          | 6,700,000               | 5,360,000   | 1,340,000   | STPB            |           |
| 0036-0182  | CT 34            | DERBY        | Rehab Br 00947 o/ Naugatuck Rv                          | 11,746,700         | 11,746,700              | 0           | 11,746,700  | BRIDGE BOND 90M |           |
| 0041-0113  | CT 66            | EAST HAMPTON | Int. Impr. @ CT 196 & Old Mrlborough Rd                 | 2,353,000          | 2,353,000               | 0           | 2,353,000   | FIF-Roadway     |           |
| 0041-0117  | CT 66            | EAST HAMPTON | Utility Breakout of 41-113, Int. Impr CT66@CT196        | 600,000            | 410,000                 | 328,000     | 82,000      | STPH            |           |
| 0044-0147  | US 1             | EAST LYME    | Replace Br 00368 o/ Niantic Rv                          | 4,300,000          | 4,300,000               | 0           | 4,300,000   | FIF-Bridge      |           |
| 0049-0108  |                  | ESSEX        | Pedestrian Safety Improvements                          | 457,000            | 457,000                 | 457,000     | 0           | SRSI            |           |
| 0050-0217  |                  | FAIRFIELD    | New Salt Storage Facility on Jefferson St               | 3,000,000          | 3,000,000               | 0           | 3,000,000   | STATE           |           |
| 0053-0177  | CT 2             | GLASTONBURY  | Resurfacing, Gbury & Marlborough (follows 53-186)       | 23,000,000         | 23,000,000              | 0           | 23,000,000  | FIF-Roadway     |           |
| 0053-0187  | Griswold St      | GLASTONBURY  | Int. Impr. @ Harris St & House St                       | 1,566,000          | 1,124,480               | 1,124,480   | 0           | CMAQ            |           |
| 0056-0300  | Round Hill Rd    | GREENWICH    | Replace Br 05489 o/ Converse Pond Brk                   | 1,815,000          | 1,815,000               | 1,452,000   | 0           | BRZ             |           |
| 0056-0313  | North St         | GREENWICH    | Intersection Improvement at Fairfield Rd/Parsonage      | 313,450            | 282,105                 | 282,105     | 0           | SIPH            |           |
| 0057-0111  | Bitgood Rd       | GRISWOLD     | Br 04668 o/ Hopeville Pond                              | 1,965,000          | 1,965,000               | 1,572,000   | 393,000     | BRZ             |           |
| 0058-0329  | I-95             | GROTON       | 1-95 FY14 Pavement Preservation Project                 | 13,400,000         | 13,400,000              | 12,060,000  | 1,340,000   | NHPP            |           |
| 0059-0159  | CT 77            | GUILFORD     | Replace Br 02481 o/ brook                               | 497,000            | 497,000                 | 0           | 497,000     | STATE           |           |
| 0060-0151  | CT 154           | HADDAM       | Replace Br 00625 o/ Candlewood Hill Brk                 | 3,500,000          | 3,500,000               | 0           | 3,500,000   | BRIDGE BOND 90M |           |
| 0061-0150  | Skiff Street     | HAMDEN       | Replace Br 04127 o/ Mill Rv                             | 5,361,000          | 4,288,800               | 4,288,800   | 0           | BRZ             |           |
| 0063-0618  | Broad St         | HARTFORD     | Reconstr. Capitol to Park Streets                       | 3,215,600          | 1,130,000               | 904,000     | 226,000     | STPH            |           |
| 0063-0644  | I-84             | HARTFORD     | Viaduct Replace Study; Sisson Ave to Asylum/Capito      | 26,000,000         | 0                       | 0           | 0           | NHPP            |           |
| 0063-0644  | I-84             | HARTFORD     | Viaduct Replace Study; Sisson Ave to Asylum/Capito      | 26,000,000         | 12,100,000              | 9,900,000   | 2,200,000   | NHPP            |           |
| 0063-0653  | I-91 TR640       | HARTFORD     | Rehab Br 01428D o/ US 44, RR & CT Rv                    | 2,000,000          | 2,000,000               | 0           | 2,000,000   | FIF-Bridge      |           |
| 0063-0654  | I-84 TR825       | HARTFORD     | Rehab Br 01686B o/ US 44 & Columbus Blvd                | 4,400,000          | 4,400,000               | 0           | 4,400,000   | FIF-Bridge      |           |
| 0063-0675  |                  | HARTFORD     | Park Street Streetscape                                 | 2,856,660          | 2,856,660               | 0           | 2,856,660   | STATE           |           |
| 0063-0694  | I-84 TR 823      | HARTFORD     | Rehab of Bridge 03400D o/ Parking Lot                   | 2,510,000          | 2,510,000               | 0           | 2,510,000   | FIF-Bridge      |           |
| 0063-0695  | I-84 TR 824 & SR | HARTFORD     | Rehab of Bridges 03399D & 03402A                        | 9,100,000          | 8,660,000               | 0           | 8,660,000   | FIF-Bridge      |           |
| 0063-0696  | Maple Ave        | HARTFORD     | Intersection Improvements at Maple/Retreat & Mai        | 641,300            | 577,170                 | 577,170     | 0           | SIPH            |           |
| 0068-0211  | I-395            | KILLINGLY    | Replace Br 03469 o/ Tracy Rd                            | 3,690,000          | 3,690,000               | 0           | 3,690,000   | FIF-Bridge      |           |
| 0073-0180  | Blue Swamp       | LITCHFIELD   | Replace Br 05373 o/ Shepaug Rv                          | 1,331,000          | 1,064,800               | 1,064,800   | 0           | BRZ             |           |
| 0075-0129  | SSR 450          | MADISON      | Replace Br 05466 o/ Huzzle Guzzle Brk                   | 1,380,040          | 1,380,040               | 0           | 1,380,040   | BRIDGE BOND 90M |           |
| 0077-0217  | CT 195           | MANSFIELD    | (R) Storrs Rd Downtown Streetscape Impr                 | 966,750            | 773,400                 | 773,400     | 0           | STPT            |           |
| 0079-0235  | I-691            | MERIDEN      | Rehab Br 02114 o/ Amtrak & State St                     | 1,750,000          | 1,750,000               | 0           | 1,750,000   | FIF-Bridge      |           |
| 0082-0298  | CT 17            | MIDDLETOWN   | Replace Br 02190 o/ Long Hill Brk                       | 2,000,000          | 2,000,000               | 1,600,000   | 400,000     | STPA            |           |
| 0082-0310  | CT 157           | MIDDLETOWN   | Replace Masonry Retaining Wall                          | 670,000            | 670,000                 | 0           | 670,000     | FIF-Roadway     |           |

2014-2018 Capital Plan - Highway and Bridge

Constrained

FFY2014

|  |                  |                     |  | Total Project Cost | FFY14 Total Fed & State | Total Fed   | Total State |                 |           |
|--|------------------|---------------------|--|--------------------|-------------------------|-------------|-------------|-----------------|-----------|
| Projected Funding  |                  |                     |  |                    | 1,302,636,553           | 602,180,797 | 700,455,756 |                 |           |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) |                  |                     |  |                    | 170,298,586             | 45,717,089  | 124,581,497 |                 |           |
| Total Funding  |                  |                     |  |                    | 1,472,935,139           | 647,897,886 | 825,037,253 |                 |           |
| PE/ROW/Mods Set-aside  |                  |                     |  |                    | 181,255,629             | 120,436,159 | 60,819,470  |                 |           |
| Balance to Program   |                  |                     |  |                    | 1,291,679,510           | 527,461,727 | 764,217,783 |                 |           |
| PROJECT  | ROUTE            | TOWN                | DESCRIPTION  |                    |                         |             |             | FUNDING SOURCE  | COMMITTED |
| 0083-0259  |                  | MILFORD             | Repair and Maint Facility Renovation                   | 14,630,000         | 14,630,000              | 0           | 14,630,000  | STATE           |           |
| 0083-0261  | I-95             | MILFORD             | Rehab Br 00145 o/ Wepawaug Rv                          | 1,000,000          | 1,000,000               | 0           | 1,000,000   | FIF-Bridge      |           |
| 0083-0262  | Naugatuck Ave    | MILFORD             | Major drainage improvements                            | 4,410,000          | 3,969,000               | 3,528,000   | 441,000     | STPB            |           |
| 0084-0105  | CT 111           | MONROE              | Replace Br 02629 o/ Beardsley Brk                      | 2,200,000          | 2,200,000               | 1,760,000   | 440,000     | EBS             |           |
| 0085-0138  | CT 163           | MONTVILLE           | Rehab Br 02728 o/ Fox Brk (85-138/139)                 | 290,000            | 290,000                 | 0           | 290,000     | BRIDGE BOND 90M |           |
| 0085-0139  | CT 163           | MONTVILLE           | Rehab Br 02729 o/ Fox Brk (85-138/139)                 | 2,375,000          | 2,375,000               | 0           | 2,375,000   | BRIDGE BOND 90M |           |
| 0088-0166  | SR 555           | NEW BRITAIN         | Rehab Br 01615 West Main St o/ B&M RR                  | 6,200,000          | 6,200,000               | 0           | 6,200,000   | FIF-Bridge      |           |
| 0088-0182  | CTfastrak        | New Britain/Newingt | CTfastrak Mainline Landscaping "A"                     | 540,000            | 540,000                 | 0           | 540,000     | STATE           |           |
| 0088-0184  | CTfastrak        | HARTFORD            | CTfastrak Station ID signs                             | 1,627,000          | 1,627,000               | 0           | 1,627,000   | STATE           |           |
| 0089-0121  | Jelliff Mill     | NEW CANAAN          | Replace Br 05574 o/ Noroton Rv                         | 2,295,000          | 1,836,000               | 1,836,000   | 0           | BRZ             |           |
| 0092-0464  | Grand Ave        | NEW HAVEN           | Modernize Railroad Crossing (120)                      | 872,500            | 872,500                 | 872,500     | 0           | STPX            |           |
| 0092-0505  | I-95             | NEW HAVEN           | Q Corridor Program Mgmt (PB-FY14)                      | 42,030,735         | 2,093,499               | 1,884,149   | 209,350     | STPA            |           |
| 0092-0612  | I-91             | NEW HAVEN           | Rehab Br 03021 & 03022 o/ Rt 5, Amtrak, Ferry St       | 18,000,000         | 18,000,000              | 0           | 18,000,000  | BRIDGE BOND 90M |           |
| 0093-0187  | HQ Parking       | NEWINGTON           | DOT HQ Parking Lot                                     | 250,000            | 250,000                 | 0           | 250,000     | STATE           |           |
| 0093-0188  | CTfastrak        | Newington/Hartford  | CTfastrak Mainline Landscaping "B"                     | 630,000            | 630,000                 | 0           | 630,000     | STATE           |           |
| 0093-0193  | CTSRG            | STATEWIDE           | CT Trans Safety Research Group (Crash Data) 9/1/13     | 1,244,161          | 1,244,161               | 1,244,161   | 0           | NHTS            |           |
| 0095-0245  | Aspetuck Ridge R | NEW MILFORD         | Replace Br 05655 o/ W. Aspetuck Rv                     | 1,215,000          | 972,000                 | 972,000     | 0           | BRZ             |           |
| 0096-0191  | Walnut Tree Rd   | NEWTOWN             | Replace Br 05028 o/ Pootatuck Rv                       | 1,620,000          | 1,620,000               | 1,296,000   | 324,000     | BRZ             |           |
| 0096-0193  | SR 816           | NEWTOWN             | Rehab Br 00507 o/ Housatonic Rv                        | 6,300,000          | 6,300,000               | 0           | 6,300,000   | BRIDGE BOND 90M |           |
| 0101-0113  | CT 184           | N. STONINGTON       | Replace Br 02781 o/ Shunock Rv                         | 2,295,160          | 2,295,160               | 0           | 2,295,160   | FIF-Bridge      |           |
| 0102-0278  | I-95             | NORWALK             | Add auxiliary lane NB & SB b/t exits 14 & 15, add left | 65,845,000         | 1,000,000               | 900,000     | 100,000     | STPA            |           |
| 0102-0319  | Perry Ave        | NORWALK             | Rehab Br 04154 o/ Norwalk Rv                           | 2,500,000          | 2,500,000               | 2,000,000   | 500,000     | BRZ             |           |
| 0104-0162  | US 1             | OLD LYME            | Replace Br 00097 o/ Brook (U-20 Culvert)               | 1,400,000          | 1,400,000               | 0           | 1,400,000   | FIF-Roadway     |           |
| 0104-0164  | I-95             | OLD LYME            | Safety Impr; Baldwin Br. To Rocky Neck Connector       | 26,000,000         | 26,000,000              | 0           | 26,000,000  | G-95            |           |
| 0107-0178  |                  | OXFORD              | Reconstruct Taxiway B                                  | 2,200,000          | 2,200,000               | 0           | 2,200,000   | STATE           |           |
| 0109-0165  | Tomlinson Ave    | PLAINVILLE          | Replace Br 04546 o/ Quinnipiac Rv                      | 1,410,000          | 1,410,000               | 1,128,000   | 282,000     | BRZ             |           |
| 0109-0171  | SRSI             | PLAINVILLE          | Ped safety impr., vic Toffolon & Middle Schools        | 457,305            | 457,305                 | 457,305     | 0           | SRSI            |           |
| 0110-0130  | US 6             | PLYMOUTH            | Rehab Br 00471 o/ Pequabuck Rv                         | 700,000            | 700,000                 | 0           | 700,000     | BRIDGE BOND 90M |           |
| 0110-0133  |                  | PLYMOUTH            | Ped Safety Improvements                                | 430,000            | 430,000                 | 430,000     | 0           | SRSI            |           |
| 0112-0114  | CT 17A           | PORTLAND            | Replace Br 02197 o/ Carr Brk                           | 2,500,000          | 2,500,000               | 2,000,000   | 500,000     | STPA            |           |
| 0114-0081  | Scott Rd         | PROSPECT            | Widening; Nicholas Crt to Maria Hotchkiss Rd           | 2,520,000          | 2,520,000               | 2,016,000   | 504,000     | STPO            |           |
| 0115-0114  | US 44            | PUTNAM              | Rehab Bridge 00992 o/ Quinnibaug Rv                    | 2,200,000          | 2,200,000               | 1,760,000   | 440,000     | STPW            |           |
| 0116-0125  | Long Ridge Rd    | REDDING             | Modernize Railroad Crossing                            | 1,485,000          | 1,485,000               | 1,485,000   | 0           | STPX            |           |
| 0120-xxxx  | CT 11            | SALEM               | Resurfacing, Salem & Colchester                        | 13,000,000         | 9,490,000               | 7,592,000   | 1,898,000   | STPR            |           |
| 0120-xxxx  | CT 11            | SALEM               | Resurfacing, Salem & Colchester                        | 13,000,000         | 3,510,000               | 2,808,000   | 702,000     | STPO            |           |
| 0124-0162  | CT 334 & CT 188  | SEYMOUR             | Roundabout on Rt 188 @ Rt 334                          | 2,500,000          | 2,500,000               | 0           | 2,500,000   | FIF-Roadway     |           |
| 0124-0167  | CT 67            | SEYMOUR             | Rehab of Br 01061 o/ Little Rv                         | 1,183,500          | 1,183,500               | 0           | 1,183,500   | BRIDGE BOND 90M |           |
| 0130-0165  | Spruce Brook     | SOUTHBURY           | Br 05032 o/ Transylvania Brk                           | 2,227,000          | 2,227,000               | 1,781,600   | 445,400     | BRZ             |           |
| 0130-0178  | South Main       | SOUTHBURY           | Rehab Br 01977 (culvert) o/ Bullet Hill Brk            | 350,000            | 350,000                 | 0           | 350,000     | STATE           |           |
| 0131-0199  | W. Queen         | SOUTHINGTON         | Rehab Br 04564 o/ Quinnipiac Rv                        | 937,500            | 937,500                 | 750,000     | 187,500     | BRZ             |           |
| 0131-0202  | I-84             | SOUTHINGTON         | 1-84 FY14 Pavement Preservation Project                | 4,000,000          | 4,000,000               | 0           | 4,000,000   | STATE           |           |
| 0132-0129  | Eli Terry        | S. WINDSOR          | Pedestrian Safety Improvements                         | 470,000            | 470,000                 | 470,000     | 0           | SRSI            |           |
| 0133-0094  | CT 207           | SPRAGUE             | Rehab of Br 01550 o/ Beaver Brk                        | 1,200,000          | 1,200,000               | 0           | 1,200,000   | FIF-Bridge      |           |
| 0135-0270  | CT 15            | STAMFORD            | Resurf/Safety, Stamford to New Canaan                  | 64,787,439         | 20,847,968              | 20,847,968  | 0           | NHPP            |           |
| 0135-0301  | Atlantic St      | STAMFORD            | Atlantic St RR Bridge Overpass (135-301 & 301-163)     | 77,000,000         | 25,000,000              | 0           | 25,000,000  | STATE           |           |
| 0135-0301  | Atlantic St      | STAMFORD            | Atlantic St RR Bridge Overpass (135-301 & 301-163)     | 77,000,000         | 15,000,000              | 0           | 15,000,000  | STATE           |           |
| 0135-0301  | Atlantic St      | STAMFORD            | Atlantic St RR Bridge Overpass (135-301 & 301-163)     | 77,000,000         | 1,500,000               | 0           | 1,500,000   | STATE           |           |
| 0135-0301  | Atlantic St      | STAMFORD            | Atlantic St RR Bridge Overpass (135-301 & 301-163)     | 77,000,000         | 23,500,000              | 0           | 23,500,000  | STATE           |           |
| 0135-0301  | Atlantic St      | STAMFORD            | Atlantic St RR Bridge Overpass (135-301 & 301-163)     | 77,000,000         | 10,000,000              | 0           | 10,000,000  | STATE           |           |
| 0135-0301  | Atlantic St      | STAMFORD            | Atlantic St RR Bridge Overpass (135-301 & 301-163)     | 77,000,000         | 2,000,000               | 1,600,000   | 400,000     | HPPS            |           |

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Constrained**

| FFY2014  |                 |               |   | Total Project Cost | FFY14 Total Fed & State | Total Fed   | Total State |                 |           |
|--|-----------------|---------------|---|--------------------|-------------------------|-------------|-------------|-----------------|-----------|
| Projected Funding  |                 |               |   |                    | 1,302,636,553           | 602,180,797 | 700,455,756 |                 |           |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) |                 |               |   |                    | 170,298,586             | 45,717,089  | 124,581,497 |                 |           |
| Total Funding  |                 |               |   |                    | 1,472,935,139           | 647,897,886 | 825,037,253 |                 |           |
| PE/ROW/Mods Set-aside  |                 |               |   |                    | 181,255,629             | 120,436,159 | 60,819,470  |                 |           |
| Balance to Program   |                 |               |   |                    | 1,291,679,510           | 527,461,727 | 764,217,783 |                 |           |
| PROJECT  | ROUTE           | TOWN          | DESCRIPTION   |                    |                         |             |             | FUNDING SOURCE  | COMMITTED |
| 0137-0155  | CT 2            | STONINGTON    | Rehab Br 03821 o/ CT 78 on-ramp                       | 4,100,000          | 4,100,000               | 0           | 4,100,000   | FIF-Bridge      |           |
| 0138-0221  | I-95            | STRATFORD     | Replace Br 00135, Moses Wheeler                       | 238,217,827        | 20,805,569              | 20,805,569  | 0           | EBS             |           |
| 0138-0226  |                 | STRATFORD     | Stratford RR Sta. Park. Exp. Project                  | 2,486,680          | 2,800,000               | 0           | 2,800,000   | STATE           |           |
| 0138-0228  | CT 110          | STRATFORD     | Replace Br 02621 o/ Pumpkin Brk (U-20)                | 3,600,000          | 3,600,000               | 0           | 3,600,000   | FIF-Bridge      |           |
| 0138-0230  | CT 110          | STRATFORD     | Replace Br 02622 o/ Freeman Brk                       | 2,000,000          | 2,000,000               | 1,600,000   | 400,000     | STPA            |           |
| 0138-0243  | RT 15           | STRATFORD     | RT 15 FY14 Pavement Pres. Project                     | 3,600,000          | 3,600,000               | 0           | 3,600,000   | STATE           |           |
| 0139-0103  | Harvey Lane     | SUFFIELD      | Modernize Railroad Crossing                           | 1,090,000          | 1,090,000               | 1,090,000   | 0           | STPX            |           |
| 0140-0167  | SR 848          | THOMASTON     | Rehab Br 00603, Wtrbr Ryd o/ Naugatuck Rv             | 1,520,520          | 1,520,520               | 0           | 1,520,520   | BRIDGE BOND 90M |           |
| 0143-0186  | Main Street     | TORRINGTON    | Main Street Streetscape (Phase 1 - East side breako   | 211,500            | 169,200                 | 169,200     | 0           | TCSF            |           |
| 0144-0193  | CT 25           | TRUMBULL      | Update Signs, CT15 to CT111                           | 5,000,000          | 5,000,000               | 4,000,000   | 1,000,000   | NHPP            |           |
| 0146-0198  | I-84            | VERNON        | 1-84 FY14 Pavement Preservation Project               | 11,250,000         | 11,250,000              | 0           | 11,250,000  | STATE           |           |
| 0148-0201  | CT 150          | WALLINGFORD   | Rehab/Replace Br 01379 o/ Wharton Brk                 | 3,500,000          | 3,500,000               | 0           | 3,500,000   | BRIDGE BOND 90M |           |
| 0148-0202  | CT 68           | WALLINGFORD   | Intersection Impr; CT 68 @ CT 150                     | 1,200,000          | 1,200,000               | 1,080,000   | 120,000     | SIPH            |           |
| 0151-0273  | I-84            | WATERBURY     | Upgrade Expressway - Phase 3, (87% est)               | 416,400,000        | 0                       | 0           | 0           | STPA            |           |
| 0151-0273  | I-84            | WATERBURY     | Upgrade Expressway - Phase 3, (87% est)               | 416,400,000        | 100,000,000             | 0           | 100,000,000 | STATE           |           |
| 0151-0273  | I-84            | WATERBURY     | Upgrade Expressway - Phase 3, (87% est)               | 416,400,000        | 41,132,000              | 0           | 41,132,000  | STATE           |           |
| 0151-0273  | I-84            | WATERBURY     | Upgrade Expressway - Phase 3, (87% est)               | 416,400,000        | 0                       | 0           | 0           | NHPP            |           |
| 0151-0273  | I-84            | WATERBURY     | Upgrade Expressway - Phase 3, (87% est)               | 416,400,000        | 5,000,000               | 5,000,000   | 0           | NHPP            |           |
| 0153-0118  | CT 73           | WATERTOWN     | Realignment of Main St                                | 2,115,000          | 2,115,000               | 1,903,500   | 211,500     | SIPH            |           |
| 0153-0122  | Skilton Road    | WATERTOWN     | Rehab Br 04408 o/ Nonnewaug Rv                        | 742,500            | 594,000                 | 594,000     | 0           | BRZ             |           |
| 0155-0166  | Various         | WEST HARTFORD | Trout Brook Dr Multi-use Trail                        | 584,000            | 467,200                 | 467,200     | 0           | STPH            |           |
| 0156-0170  | US 1            | WEST HAVEN    | Int. Impr. @ Route 122                                | 10,600,000         | 10,600,000              | 0           | 10,600,000  | FIF-Roadway     |           |
| 0157-0084  | CT 53           | WESTON        | Replace Metal Bin Retaining Wall                      | 1,500,000          | 1,500,000               | 0           | 1,500,000   | FIF-Roadway     |           |
| 0159-0181  |                 | WETHERSFIELD  | Wethersfield Salt Shed/Cold Storage Bldg              | 3,792,320          | 3,792,320               | 0           | 3,792,320   | STATE           |           |
| 0161-0139  | Bald Hill Rd    | WILTON        | Rehab Br 04983 o/ Silvermine Rv                       | 742,500            | 594,000                 | 594,000     | 0           | BRZ             |           |
| 0165-0467  | Woodland St Ext | Windsor Locks | Drainage outlet repair from CT 140                    | 100,000            | 100,000                 | 0           | 100,000     | STATE           |           |
| 0165-0476  |                 | Windsor Locks | BIA Existing Term. B and Viaduct Demo                 | 20,073,000         | 20,073,000              | 0           | 20,073,000  | STATE           |           |
| 0165-0478  |                 | WINDSOR LOCKS | TSA Tenant Fit-Out                                    | 1,493,000          | 1,493,000               | 0           | 1,493,000   | STATE           |           |
| 0165-0481  |                 | Windsor Locks | Rehab Taxiways S, J & B at BIA                        | 4,500,000          | 4,500,000               | 0           | 4,500,000   | STATE           |           |
| 0166-0102  | Spindle Hill    | WOLCOTT       | Pavement Rehab: 1,000' of Spindle Hill Rd             | 324,000            | 259,200                 | 259,200     | 0           | STPO            |           |
| 0170-2875  | Various         | VARIOUS       | Rehab 4 culverts, I-95 Guilford, I-395 Montville & Th | 2,600,000          | 2,600,000               | 0           | 2,600,000   | STATE           |           |
| 0170-3066  | NHS Rts         | STATEWIDE     | Repair or replace overhead sign supports on NHS (F    | 3,500,000          | 3,500,000               | 2,800,000   | 700,000     | NHPP            |           |
| 0170-3068  | NHS Rts         | STATEWIDE     | Install Rumble Strips - NHS Expressways (CN FY 13)    | 282,540            | 282,540                 | 226,032     | 56,508      | NHPP            |           |
| 0170-3109  | Various         | STATEWIDE     | FY14: CT Clean Fuels (NY-NJ-CT)                       | 1,122,000          | 898,000                 | 898,000     | 0           | CMAQ            |           |
| 0170-3110  | Various         | STATEWIDE     | FY14: CT Clean Fuels (Greater CT)                     | 1,122,000          | 898,000                 | 898,000     | 0           | CMAQ            |           |
| 0170-3111  | Various         | STATEWIDE     | FY14: Statewide Trans Demand Mgmt (NY-NJ-CT)          | 3,084,000          | 3,084,000               | 2,467,000   | 617,000     | CMAQ            |           |
| 0170-3112  | Various         | STATEWIDE     | FY14: Statewide Trans Demand Mgmt (Greater CT)        | 1,936,000          | 1,936,000               | 1,549,000   | 387,000     | CMAQ            |           |
| 0170-3113  | Various         | STATEWIDE     | FY14: Telecommuting Partnership (NY-NJ-CT)            | 427,000            | 427,000                 | 342,000     | 85,000      | CMAQ            |           |
| 0170-3114  | Various         | STATEWIDE     | FY14: Telecommuting Partnership (Greater CT)          | 268,000            | 268,000                 | 214,000     | 54,000      | CMAQ            |           |
| 0170-3115  | Various         | STATEWIDE     | FY14: Statewide Marketing (NY-NJ-CT)                  | 712,000            | 712,000                 | 570,000     | 142,000     | CMAQ            |           |
| 0170-3116  | Various         | STATEWIDE     | FY14: Statewide Marketing (Greater CT)                | 447,000            | 447,000                 | 358,000     | 89,000      | CMAQ            |           |
| 0170-3247  | Various         | STATEWIDE     | Maintenance Facility Generator Replacements           | 4,400,000          | 4,400,000               | 0           | 4,400,000   | STATE           |           |
| 0170-3256  | Various         | STATEWIDE     | FY14 BRU Bridge Preservation Repairs                  | 10,000,000         | 10,000,000              | 0           | 10,000,000  | FIF-Bridge      |           |
| 0170-3257  | Various         | STATEWIDE     | FY14 BRU Bridge Preservation Repairs                  | 9,600,000          | 9,600,000               | 0           | 9,600,000   | FIF-Bridge      |           |
| 0170-3262  | FARS            | STATEWIDE     | NHTSA - Fatality Accident Reporting System (Feb 20    | 308,000            | 308,000                 | 308,000     | 0           | NHTS            |           |
| 0170-3269  | Various         | STATEWIDE     | Safety Circuit Rider Program (FFY14 & 15)             | 510,000            | 459,000                 | 459,000     | 0           | SIPH            |           |
| 0170-3270  | MMUCC           | STATEWIDE     | Develop MMUCC 4.0 crash records system for DPS        | 438,500            | 438,500                 | 438,500     | 0           | NHTS            |           |
| 0171-0356  | Various         | DISTRICT 1    | SLOSS Traffic Signals (100% SIPH)                     | 472,200            | 472,200                 | 472,200     | 0           | SIPH            |           |
| 0171-0358  | Various         | DISTRICT 1    | Install STC Traffic Signals                           | 3,177,450          | 3,177,450               | 0           | 3,177,450   | FIF-Roadway     |           |
| 0171-0379  | Interstate      | DISTRICT 1    | FY14 Interstate Epoxy Pavement Markings               | 1,000,000          | 1,000,000               | 1,000,000   | 0           | NHPP            |           |

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FFY2014

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|--|--------------------|-------------------------|-------------------|--------------------|
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| Total Funding  |                    | 1,472,935,139           | 647,897,886       | 825,037,253        |
| PE/ROW/Mods Set-aside  |                    | 181,255,629             | 120,436,159       | 60,819,470         |
| Balance to Program   |                    | 1,291,679,510           | 527,461,727       | 764,217,783        |

| PROJECT   | ROUTE         | TOWN       | DESCRIPTION   | Total Project Cost | FFY14 Total Fed & State | Total Fed   | Total State | FUNDING SOURCE | COMMITTED |
|-----------|---------------|------------|---|--------------------|-------------------------|-------------|-------------|----------------|-----------|
| 0171-0381 | Various       | DISTRICT 1 | Accessible Ped Signals (APS) @ ~25 traffic signals (P | 1,014,000          | 1,014,000               | 1,014,000   | 0           | SIPH           |           |
| 0172-0402 | Various       | DISTRICT 2 | SLOSSS Traffic Signals (100% SIPH) (172-402/403)      | 690,000            | 690,000                 | 690,000     | 0           | SIPH           |           |
| 0172-0403 | Various       | DISTRICT 2 | Install STC Traffic Signals (172-402/403/404)         | 2,905,350          | 2,855,350               | 0           | 2,855,350   | FIF-Roadway    |           |
| 0172-0417 | Various       | DISTRICT 2 | Substructure conc. Repairs - 6 bridges (2014)         | 4,990,000          | 4,990,000               | 3,992,000   | 998,000     | NHPP           |           |
| 0172-0425 | Interstate    | DISTRICT 2 | FY14 Interstate Epoxy Pavement Markings               | 1,000,000          | 1,000,000               | 1,000,000   | 0           | NHPP           |           |
| 0173-0418 | Various       | DISTRICT 3 | SLOSSS Traffic Signals (100% SIPH)                    | 1,700,000          | 1,700,000               | 1,700,000   | 0           | SIPH           |           |
| 0173-0420 | Various       | DISTRICT 3 | Install STC Traffic Signals                           | 2,500,000          | 2,500,000               | 0           | 2,500,000   | FIF-Roadway    |           |
| 0173-0430 | Various       | DISTRICT 3 | Substructure conc. repairs - 5 bridges (2014)         | 2,300,000          | 2,300,000               | 1,840,000   | 460,000     | NHPP           |           |
| 0173-0435 | Storage tanks | DISTRICT 3 | Replace fuel tanks at Wallingford and Stratford Mai   | 1,914,040          | 1,914,040               | 0           | 1,914,040   | STATE          |           |
| 0173-0439 | Interstate    | DISTRICT 3 | FY14 Interstate Epoxy Pavement Markings               | 1,000,000          | 1,000,000               | 1,000,000   | 0           | NHPP           |           |
| 0173-0442 | Various       | DISTRICT 3 | Guiderail - Non-NHS Routes                            | 1,250,000          | 1,250,000               | 1,250,000   | 0           | SIPH           |           |
| 0174-0360 | Various       | DISTRICT 4 | SLOSSS Traffic Signals (100% SIPH) (174-362)          | 400,000            | 400,000                 | 400,000     | 0           | SIPH           |           |
| 0174-0362 | Various       | DISTRICT 4 | Install STC Traffic Signals (174-361/361/362)         | 1,600,000          | 1,600,000               | 0           | 1,600,000   | FIF-Roadway    |           |
| 0174-0363 | Various       | DISTRICT 4 | Bridge Beam End & Bearing Repairs - 11 bridges        | 4,200,000          | 4,200,000               | 0           | 4,200,000   | FIF-Bridge     |           |
| 0174-0370 | Various       | DISTRICT 4 | Substructure conc. repairs - 10 bridges (2014)        | 2,000,000          | 2,000,000               | 1,600,000   | 400,000     | NHPP           |           |
| 0174-0378 | Interstate    | DISTRICT 4 | FY14 Interstate Epoxy Pavement Markings               | 1,000,000          | 1,000,000               | 1,000,000   | 0           | NHPP           |           |
| MINR-xxxx |               | STATEWIDE  | Minor Program Requirements                            | 60,928,168         | 60,928,168              | 60,928,168  | 0           | Various        |           |
| RESU-RFAC |               | STATEWIDE  | Vendor in Place Pavement Program                      | 57,000,000         | 57,000,000              | 0           | 57,000,000  | STATE          |           |
|           |               |            | Total   |                    | 1,172,000,064           | 527,461,727 | 644,538,337 |                |           |
|           |               |            | Balance   |                    | 119,679,446             | 0           | 119,679,446 |                |           |

**2014-2018 Capital Plan - Highway and Bridge  
Constrained**

| FFY2015  |                 |             |   | Total Project Cost | FFY15 Total Fed & State | Total Fed         | Total State       |                |           |
|--|-----------------|-------------|---|--------------------|-------------------------|-------------------|-------------------|----------------|-----------|
| Projected Funding  |                 |             |   |                    | 963,284,430             | 551,347,922       | 411,936,508       |                |           |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) |                 |             |   |                    | <u>76,449,304</u>       | <u>13,815,304</u> | <u>62,634,000</u> |                |           |
| Total Funding  |                 |             |   |                    | 1,039,733,734           | 565,163,226       | 474,570,508       |                |           |
| PE/ROW/Mods Set-aside  |                 |             |   |                    | 143,019,483             | 110,269,584       | 32,749,899        |                |           |
| Balance to Program   |                 |             |   |                    | 896,714,251             | 454,893,642       | 441,820,609       |                |           |
| PROJECT  | ROUTE           | TOWN        | DESCRIPTION   |                    |                         |                   |                   | FUNDING SOURCE | COMMITTED |
| 0036-0184  | CT 34           | DERBY       | Reconstruction; Bridge St. to Ausonio Dr.             | 10,000,000         | 5,625,675               | 4,500,540         | 1,125,135         | STPA           | Y         |
| 0036-0184  | CT 34           | DERBY       | Reconstruction; Bridge St. to Ausonio Dr.             | 10,000,000         | 4,374,325               | 3,499,460         | 874,865           | HPPS           | Y         |
| 0043-0129  | TRAIL           | EAST HAVEN  | Ped & Bike Facilities for Shoreline Greenway Trail in | 530,000            | 530,000                 | 308,000           | 0                 | HPPS           | Y         |
| 0059-0162  | Trail           | GUILFORD    | Construct 5,000' multi-use trail, Madison to CT146, s | 810,000            | 810,000                 | 484,000           | 326,000           | HPPS           | Y         |
| 0075-0130  | Trail           | MADISON     | Shoreline Greenway Trail                              | 700,000            | 700,000                 | 560,000           | 140,000           | HPPS           | Y         |
| 0092-0522  | I-95            | NEW HAVEN   | Rehab Br 00163A o/ West Rv                            | 180,755,348        | 26,250,000              | 26,250,000        | 0                 | NHPP           | Y         |
| 0092-0531  | I-91/I-95       | NEW HAVEN   | Reconstr. - Contract E (90%)                          | 384,402,274        | 2,000,000               | 2,000,000         | 0                 | STPA           | Y         |
| 0092-0531  | I-91/I-95       | NEW HAVEN   | Reconstr. - Contract E (90%)                          | 384,402,274        | 58,795,604              | 58,795,604        | 0                 | NHPP           | Y         |
| 0092-0532  | I-95            | NEW HAVEN   | Q Bridge - Contract B (87%)                           | 556,541,300        | 4,000,000               | 4,000,000         | 0                 | STPA           | Y         |
| 0092-0532  | I-95            | NEW HAVEN   | Q Bridge - Contract B (87%)                           | 556,541,300        | 39,674,073              | 39,674,073        | 0                 | NHPP           | Y         |
| 0092-0570  |                 | NEW HAVEN   | Boathouse Bld @ Long Wharf (80%) - Phase 2            | 13,300,000         | 13,300,000              | 10,640,000        | 2,660,000         | STPA           | Y         |
| 0092-0571  |                 | NEW HAVEN   | Shoreline Restoration @ Long Wharf (80%)              | 3,400,000          | 3,400,000               | 2,720,000         | 680,000           | STPA           | Y         |
| 0092-0627  | I-95            | NEW HAVEN   | Contract B2 (w/ E) - SB approach                      | 113,170,415        | 5,730,000               | 5,730,000         | 0                 | NHPP           | Y         |
| 0092-0639  | I-95            | NEW HAVEN   | Contam. Soil Mgmt. 3 (March 14-Nov. 16)               | 22,787,040         | 5,000,000               | 0                 | 5,000,000         | STATE          | Y         |
| 0092-0661  |                 | NEW HAVEN   | Install multi-modal wayfinding sign system            | 489,150            | 391,320                 | 391,320           | 0                 | TCSP           | Y         |
| 0100-0174  |                 | NORTH HAVEN | Construct Valley Service Rd                           | 1,613,000          | 1,179,840               | 1,179,840         | 0                 | HPPS           | Y         |
| 0102-0325  | US 1            | NORWALK     | Int Impr on US Rt 1 at Rt 53                          | 1,100,000          | 1,100,000               | 880,000           | 220,000           | HPPS           | Y         |
| 0110-0132  | Fall Mountain   | PLYMOUTH    | Recon; Allentown Rd to 28' width, 780' length         | 420,000            | 420,000                 | 420,000           | 0                 | SECT 129       | Y         |
| 0121-0130  | US 44           | SALISBURY   | Safety Impr. @ CT 41 (West Junction)                  | 1,600,000          | 900,839                 | 720,671           | 180,168           | STPR           | Y         |
| 0121-0130  | US 44           | SALISBURY   | Safety Impr. @ CT 41 (West Junction)                  | 1,600,000          | 559,329                 | 559,329           | 0                 | HPPS           | Y         |
| 0124-0165  | CT 67           | SEYMOUR     | Spot Impr. From Swan to Franklin                      | 699,900            | 699,901                 | 559,921           | 139,980           | HPPS           | Y         |
| 0126-0163  | Ped/Bike        | SHELTON     | Housatonic Riverwalk                                  | 750,000            | 600,000                 | 600,000           | 0                 | HPPS           | Y         |
| 0151-0321  | Multi use Trail | WATERBURY   | Multi-use Trl along S Main St & Platts Mill Rd        | 4,748,334          | 3,019,600               | 3,019,600         | 0                 | HPPS           | Y         |
| 0151-0321  | Multi use Trail | WATERBURY   | Multi-use Trl along S Main St & Platts Mill Rd        | 4,748,334          | 4,748,334               | 973,834           | 0                 | HPPS           | Y         |
| 0170-3167  | FARS            | STATEWIDE   | NHTSA Fatality Accident Rprting Sys (12-17)           | 140,000            | 140,000                 | 140,000           | 0                 | NHTS           | Y         |
| 0170-3222  | Various         | STATEWIDE   | SF Bridge Insp - NHS Roads 9/1/13 - 12/31/16          | 14,200,000         | 4,725,000               | 3,780,000         | 945,000           | NHPP           | Y         |
| 0170-3223  | Various         | STATEWIDE   | SF Bridge Insp - Non-NHS Roads 9/1/13 - 12/31/16      | 1,200,000          | 400,000                 | 320,000           | 80,000            | STPA           | Y         |
| 0170-3224  | Various         | STATEWIDE   | CE Bridge Insp - NHS Roads 7/1/13 - 12/31/16          | 25,300,000         | 8,400,000               | 6,720,000         | 1,680,000         | NHPP           | Y         |
| 0170-3225  | Various         | STATEWIDE   | CE Bridge Insp - Non-NHS Roads 7/1/13 - 12/31/16      | 6,000,000          | 2,000,000               | 1,600,000         | 400,000           | STPA           | Y         |
| 0170-3226  | Various         | STATEWIDE   | CE Sign Support Insp - NHS Roads 7/1/13 - 12/31/16    | 4,500,000          | 1,500,000               | 1,200,000         | 300,000           | NHPP           | Y         |
| 0170-3227  | Various         | STATEWIDE   | CE Sign Support Insp - Non-NHS Roads 7/1/13 - 12/3    | 370,000            | 122,500                 | 98,000            | 24,500            | STPA           | Y         |
| 0170-3228  | Various         | STATEWIDE   | CE Mast Arm Insp - Statewide 7/1/13 - 12/31/16        | 850,000            | 281,250                 | 225,000           | 56,250            | STPA           | Y         |
| 0170-xxxx  | Various         | HARTFORD    | Staff Nwgt. Ops. Ctr. (8/1/14 - 7/31/16)              | 26,250,000         | 7,500,000               | 6,000,000         | 1,500,000         | NHPP           | Y         |
| 0173-xxxx  | Various         | BRIDGEPORT  | Staff Bpt. Ops. Ctr. (8/1/14 - 7/31/16)               | 28,125,000         | 7,500,000               | 6,750,000         | 750,000           | NHPP           | Y         |
| 170U-Wnhhs   | Various         | STATEWIDE   | CE Bridge Insp - Uwater - NHS Roads (FY 15)           | 1,000,000          | 1,000,000               | 800,000           | 200,000           | NHPP           | Y         |
| 170U-Wnon  | Various         | STATEWIDE   | CE Bridge Insp - Uwater - Non-NHS Roads (FY 15)       | 300,000            | 300,000                 | 240,000           | 60,000            | NHPP           | Y         |
| 0004-0131  | Wheeler Lane    | AVON        | Rehab Br 05850 o/ Roaring Brk                         | 877,500            | 702,000                 | 702,000           | 0                 | BRZ            |           |
| 0007-0185  | Farmington Ave  | BERLIN      | Replace Br 04474 o/ Mattabesset Rv                    | 3,156,000          | 2,840,400               | 2,524,800         | 315,600           | STPH           |           |
| 0011-0152  | Greenway        | BLOOMFIELD  | Bloomfield Greenway (Phases A-C)                      | 2,435,000          | 1,209,500               | 1,209,500         | 0                 | TAPH           |           |
| 0011-0152  | Greenway        | BLOOMFIELD  | Bloomfield Greenway (Phases A-C)                      | 2,435,000          | 738,500                 | 738,500           | 0                 | STPH           |           |
| 0014-0174  | SR 740          | BRANFORD    | Realignment, Brookwood to Williams Rds                | 5,800,000          | 5,800,000               | 4,640,000         | 1,160,000         | STPA           |           |
| 0014-0177  | CT 146          | BRANFORD    | Replace Br 02675 o/ Sybil Creek                       | 2,800,000          | 2,800,000               | 2,240,000         | 560,000           | STPA           |           |
| 0015-0344  | I-95            | BRIDGEPORT  | Route 8 Area VMS                                      | 4,200,000          | 0                       | 0                 | 0                 | CMAQ           |           |
| 0015-0344  | I-95            | BRIDGEPORT  | Route 8 Area VMS                                      | 4,200,000          | 2,100,000               | 2,100,000         | 0                 | CMAQ           |           |
| 0015-0345  | I-95            | BRIDGEPORT  | Route 8 Area CCTV                                     | 5,000,000          | 500,000                 | 0                 | 500,000           | CMAQ           |           |
| 0015-0345  | I-95            | BRIDGEPORT  | Route 8 Area CCTV                                     | 5,000,000          | 2,250,000               | 2,250,000         | 0                 | CMAQ           |           |
| 0015-0360  | Main St         | BRIDGEPORT  | Traffic Signal Improvements on Main St                | 7,380,000          | 7,380,000               | 7,380,000         | 0                 | STPB           |           |
| 0015-xxxx  | CT 113          | BRIDGEPORT  | Realignment, vic. Sikorsky Airport (Phase B)          | 14,200,000         | 14,200,000              | 0                 | 14,200,000        | STATE          |           |
| 0020-0106  | Vineyard Rd     | BURLINGTON  | Replace Br 05916 o/ Burlington Brk                    | 1,441,000          | 1,152,800               | 1,152,800         | 0                 | BRZ            |           |
| 0024-0089  | N.Bear Hill     | CHAPLIN     | Rehab Br 04601 o/ Natchaug Rv                         | 3,200,000          | 2,560,000               | 2,560,000         | 0                 | BRZ            |           |

**2014-2018 Capital Plan - Highway and Bridge  
Constrained**

| FFY2015  |                 |               |   | Total Project Cost | FFY15 Total Fed & State | Total Fed         | Total State       |                      |           |
|--|-----------------|---------------|---|--------------------|-------------------------|-------------------|-------------------|----------------------|-----------|
| Projected Funding  |                 |               |   |                    | 963,284,430             | 551,347,922       | 411,936,508       |                      |           |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) |                 |               |   |                    | <u>76,449,304</u>       | <u>13,815,304</u> | <u>62,634,000</u> |                      |           |
| Total Funding  |                 |               |   |                    | 1,039,733,734           | 565,163,226       | 474,570,508       |                      |           |
| PE/ROW/Mods Set-aside  |                 |               |   |                    | 143,019,483             | 110,269,584       | 32,749,899        |                      |           |
| Balance to Program   |                 |               |   |                    | 896,714,251             | 454,893,642       | 441,820,609       |                      |           |
| PROJECT  | ROUTE           | TOWN          | DESCRIPTION   |                    |                         |                   |                   | FUNDING SOURCE       | COMMITTED |
| 0025-0143  | E. Johnson Ave  | CHESHIRE      | Rehab Br 04836, o/ Quinnipiac Rv                    | 540,000            | 432,000                 | 432,000           | 0                 | BRZ                  |           |
| 0026-0120  | CT 148          | CHESTER       | Rehab Br 02937 o/ Pattaconk Brk                     | 2,378,000          | 2,378,000               | 0                 | 2,378,000         | STATE                |           |
| 0026-0122  | CT 9            | CHESTER       | Rehab Br 06639 o/ Great Brook (List 20)             | 1,200,000          | 1,200,000               | 0                 | 1,200,000         | FIF-Bridge           |           |
| 0028-0199  | CT 85           | COLCHESTER    | Replace Br 06784 o/ Cabin Brk                       | 1,600,000          | 1,600,000               | 1,280,000         | 320,000           | STPR                 |           |
| 0031-0131  | CT 128          | CORNWALL      | Rehab Br 01338 o/ Housatonic Rv (Historic Covered   | 300,000            | 300,000                 | 240,000           | 60,000            | Historic Cov. Bridge |           |
| 0033-0129  | Willowbrook Rd  | CROMWELL      | Pvmnt Rehab & Minor Widening @ Rt 372               | 1,959,000          | 1,763,100               | 1,567,200         | 195,900           | STPH                 |           |
| 0034-0305  | CT 37           | DANBURY       | Realignment @ Stacey Rd                             | 3,770,000          | 3,770,000               | 0                 | 3,770,000         | FIF-Roadway          |           |
| 0034-0345  | CT 37           | DANBURY       | Widening, NB LT bypass @ Barnum Rd                  | 900,000            | 900,000                 | 810,000           | 90,000            | SIPH                 |           |
| 0034-0347  | SR 806 (Newtown | DANBURY       | Improvements: Old Newtown to Plumtrees and Eag      | 7,500,000          | 7,500,000               | 6,000,000         | 1,500,000         | STPO                 |           |
| 0038-0084  | Mill Bridge Rd  | EASTFORD      | Replace Br 04641o/ Bungee Brk                       | 1,834,000          | 1,467,200               | 1,467,200         | 0                 | BRZ                  |           |
| 0041-0115  | N. Main St      | EAST HAMPTON  | Christopher Brk culvert replacement                 | 406,000            | 365,400                 | 324,800           | 40,600            | STPH                 |           |
| 0042-0304  | SR 500          | EAST HARTFORD | Replace Br 02374, o/ I-84 ramp 833 & 831 - Combo    | 5,500,000          | 5,500,000               | 0                 | 5,500,000         | STATE                |           |
| 0042-0305  | SR 500          | EAST HARTFORD | Rehab Br 02375, o/ I-84 EB & ramp 833 - Combo 42-   | 3,500,000          | 3,500,000               | 0                 | 3,500,000         | STATE                |           |
| 0042-0310  | CT 2 WB         | EAST HARTFORD | Rehab Br 02368A o/ I-84 EB (List 22) - Combo 42-30- | 11,000,000         | 11,000,000              | 0                 | 11,000,000        | STATE                |           |
| 0042-0315  | CT 44           | EAST HARTFORD | Safety Imprv; CT5 to Mary St (2.76 mi)              | 3,300,000          | 3,300,000               | 2,970,000         | 330,000           | SIPH                 |           |
| 0042-0316  | I-84 TR 831     | EAST HARTFORD | Rehab Br 02376; TR 831 o/ I-84 EB - Combo 42-304/   | 3,300,000          | 3,300,000               | 0                 | 3,300,000         | FIF-Bridge           |           |
| 0043-0128  | CT 100          | EAST HAVEN    | Rehab Br 01665 & Realign Intersection @ Rt 1        | 3,200,000          | 3,200,000               | 2,560,000         | 640,000           | STPNH                |           |
| 0048-0196  | CT 5            | ENFIELD       | Rehab Br 03361 CT5 o/ Rt 190                        | 4,200,000          | 4,200,000               | 0                 | 4,200,000         | FIF-Bridge           |           |
| 0050-0216  | Valley Rd       | FAIRFIELD     | Replace Br 04956 o/ Horse Tavern Brk                | 1,637,500          | 1,310,000               | 1,310,000         | 0                 | BRZ                  |           |
| 0051-0260  | CT 4            | FARMINGTON    | Reconstr., Rt 10 to Mtn Spring Rds (Phase 1)        | 10,180,000         | 10,180,000              | 0                 | 10,180,000        | FIF-Roadway          |           |
| 0056-0299  | Bailiwick Rd    | GREENWICH     | Replace Br 05491 o/ Byram Rv                        | 2,656,700          | 2,125,200               | 2,125,200         | 0                 | BRZ                  |           |
| 0056-0306  | CT 15           | GREENWICH     | Rehab Br 02135, o/ Converse Pond Brk                | 600,000            | 600,000                 | 480,000           | 120,000           | NHPP                 |           |
| 0056-0307  | CT 15           | GREENWICH     | Rehab Br 02138 o/ Horseneck Brk (culvert)           | 2,200,000          | 2,200,000               | 1,760,000         | 440,000           | NHPP                 |           |
| 0056-0309  | Lake Ave        | GREENWICH     | Rehab Br 00696 o/ Merritt Pkwy                      | 950,000            | 950,000                 | 0                 | 950,000           | FIF-Bridge           |           |
| 0056-0312  | VARIOUS         | GREENWICH     | Traffic Signal Upgrade                              | 2,500,000          | 2,500,000               | 2,500,000         | 0                 | CMAQ                 |           |
| 0059-0157  | CT 146          | GUILFORD      | Replace Br 02677 o/ Stream                          | 2,400,000          | 2,400,000               | 1,920,000         | 480,000           | STPA                 |           |
| 0063-0644  | I-84            | HARTFORD      | Viaduct Replace Study; Sisson Ave to Asylum/Capito  | 26,000,000         | 9,900,000               | 9,900,000         | 0                 | NHPP                 |           |
| 0063-0690  | VARIOUS         | HARTFORD      | Traffic Signal Upgrade @ 14 locations               | 2,700,000          | 2,700,000               | 2,700,000         | 0                 | CMAQ                 |           |
| 0063-0692  | I-91 & CSR 508  | HARTFORD      | Rehab of Bridges 01469A & 01469C                    | 4,000,000          | 4,000,000               | 3,600,000         | 400,000           | NHPP                 |           |
| 0063-0698  | Misc            | HARTFORD      | DRS: Motor Fuel Tax Enforcement (14-16)             | 105,000            | 35,000                  | 35,000            | 0                 | STPA                 |           |
| 0064-0082  | Peck Orchard Rd | HARTLAND      | Replace Br 06176 o/ Brk                             | 1,600,000          | 1,280,000               | 1,280,000         | 0                 | BRZ                  |           |
| 0073-0182  | CT 8 NB         | LITCHFIELD    | Rehab Br 00608 o/ Naugatuck Rv                      | 10,000,000         | 10,000,000              | 0                 | 10,000,000        | FIF-Bridge           |           |
| 0073-0184  | Whites Wood Rd  | LITCHFIELD    | Rehab Br 05175 o/ Bantam Rv                         | 510,000            | 408,000                 | 408,000           | 0                 | BRZ                  |           |
| 0076-0193  | I-84            | MANCHESTER    | Impr. At I-84 Exit 63 Off-ramp & CT 83/30           | 10,400,000         | 10,400,000              | 0                 | 10,400,000        | FIF-Roadway          |           |
| 0076-0217  |                 | MANCHESTER    | (S) Charter Oak Grnwy Ext. (Porter St to Finley St) | 3,800,000          | 3,800,000               | 3,040,000         | 760,000           | STPT                 |           |
| 0082-0311  |                 | MIDDLETOWN    | Multi-Use Trail, Wesleyan Hills to Wesleyan U       | 665,000            | 304,000                 | 304,000           | 0                 | TAPO                 |           |
| 0082-0311  |                 | MIDDLETOWN    | Multi-Use Trail, Wesleyan Hills to Wesleyan U       | 665,000            | 228,000                 | 228,000           | 0                 | STPO                 |           |
| 0084-0099  | CT 25           | MONROE        | Br 02220 o/ Pequonnock Reservoir                    | 2,500,000          | 2,500,000               | 0                 | 2,500,000         | FIF-Bridge           |           |
| 0084-0100  | CT 25           | MONROE        | Replace Br 02219 o/ Pequonnock Rv                   | 5,000,000          | 5,000,000               | 0                 | 5,000,000         | FIF-Bridge           |           |
| 0087-0142  | CT 68           | NAUGATUCK     | Replace Br 00596 o/ Naugatuck Rv & Rt 8             | 15,070,000         | 15,070,000              | 0                 | 15,070,000        | FIF-Bridge           |           |
| 0088-0185  | Hart Street     | NEW BRITAIN   | Reconstruction of Hart St                           | 3,183,000          | 2,864,700               | 2,546,400         | 318,300           | STPH                 |           |
| 0092-0665  | CT 34           | NEW HAVEN     | Rehab Br 05593 o/ West Rv                           | 500,000            | 500,000                 | 0                 | 500,000           | FIF-Bridge           |           |
| 0092-0666  | VARIOUS         | NEW HAVEN     | Traffic Signal Upgrade @ 15 locations               | 2,524,500          | 2,524,500               | 2,524,500         | 0                 | CMAQ                 |           |
| 0095-0248  | Mill St         | NEW MILFORD   | Rehab Br 05314 o/ Great Brk                         | 1,724,250          | 1,379,400               | 1,379,400         | 0                 | BRZ                  |           |
| 0099-0114  | US 7            | NORTH CANAAN  | Modernize Railroad Crossing                         | 1,012,500          | 1,012,500               | 1,012,500         | 0                 | STPX                 |           |
| 0099-0115  | US 7/US 44      | NORTH CANAAN  | Modernize Railroad Crossing                         | 1,080,000          | 1,080,000               | 1,080,000         | 0                 | STPX                 |           |
| 0101-0112  | Boom Br Rd      | N. STONINGTON | Br 04744 o/ Pawcatuck Rv                            | 890,000            | 890,000                 | 712,000           | 178,000           | BRZ                  |           |
| 0102-0320  | James St        | NORWALK       | Replace Br 04989 o/ Silvermine Rv                   | 1,500,000          | 1,500,000               | 1,200,000         | 300,000           | BRZ                  |           |
| 0102-0346  | US 1            | NORWALK       | Intersection Impr. @ Stuart Ave                     | 2,600,000          | 2,600,000               | 2,340,000         | 260,000           | SIPH                 |           |
| 0102-0347  | VARIOUS         | NORWALK       | Traffic Signal Upgrade @ 10 locations               | 2,750,000          | 2,750,000               | 2,750,000         | 0                 | CMAQ                 |           |



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| Projected Funding  |                  |               |   |                    | 963,284,430             | 551,347,922       | 411,936,508       |                |           |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) |                  |               |   |                    | <u>76,449,304</u>       | <u>13,815,304</u> | <u>62,634,000</u> |                |           |
| Total Funding  |                  |               |   |                    | 1,039,733,734           | 565,163,226       | 474,570,508       |                |           |
| PE/ROW/Mods Set-aside  |                  |               |   |                    | 143,019,483             | 110,269,584       | 32,749,899        |                |           |
| Balance to Program   |                  |               |   |                    | 896,714,251             | 454,893,642       | 441,820,609       |                |           |
| PROJECT  | ROUTE            | TOWN          | DESCRIPTION   |                    |                         |                   |                   | FUNDING SOURCE | COMMITTED |
| 0102-0348  | I-95             | NORWALK       | Rehab Br 00059 - Yankee Doodle Bridge               | 15,000,000         | 1,500,000               | 0                 | 1,500,000         | STATE          |           |
| 0102-0348  | I-95             | NORWALK       | Rehab Br 00059 - Yankee Doodle Bridge               | 15,000,000         | 0                       | 0                 | 0                 | NHPP           |           |
| 0102-0348  | I-95             | NORWALK       | Rehab Br 00059 - Yankee Doodle Bridge               | 15,000,000         | 6,750,000               | 6,750,000         | 0                 | NHPP           |           |
| 0102-0351  | West Ave         | NORWALK       | Crosswalk Upgrades, Wall St to No. Main St.         | 800,000            | 570,128                 | 570,128           | 0                 | TAPB           |           |
| 0102-0351  | West Ave         | NORWALK       | Crosswalk Upgrades, Wall St to No. Main St.         | 800,000            | 69,872                  | 69,872            | 0                 | STPB           |           |
| 0103-0259  | Sherman St       | NORWICH       | Rehab Br 04047 and 03797 o/ Yantic Rv               | 3,560,000          | 3,204,000               | 2,848,000         | 356,000           | STPNL          |           |
| 0103-0261  | Sunnyside St     | NORWICH       | Replace Br 04746 o/ Yantic Rv                       | 675,000            | 540,000                 | 540,000           | 0                 | BRZ            |           |
| 0104-0172  | Rt 156           | OLD LYME      | Route 156 Bike Route                                | 665,000            | 344,000                 | 344,000           | 0                 | TAPNL          |           |
| 0104-0172  | Rt 156           | OLD LYME      | Route 156 Bike Route                                | 665,000            | 188,000                 | 188,000           | 0                 | STPO           |           |
| 0106-0121  | CT 114           | ORANGE        | Replace Br 02637 o/ Race Brk (U-20)                 | 1,200,000          | 1,200,000               | 960,000           | 240,000           | STPA           |           |
| 0106-0122  | US 1             | ORANGE        | Replace Br 01882 o/ Silver Brk, w/ 2000' roadwork   | 6,000,000          | 6,000,000               | 0                 | 6,000,000         | FIF-Bridge     |           |
| 0117-0149  | CT 35            | RIDGEFIELD    | Br 02277 o/ Ridgefield Brk (U-20)                   | 3,200,000          | 3,200,000               | 0                 | 3,200,000         | FIF-Bridge     |           |
| 0118-0167  |                  | ROCKY HILL    | New Repair Facility                                 | 28,000,000         | 28,000,000              | 0                 | 28,000,000        | STATE          |           |
| 0121-0134  | Water Street     | SALISBURY     | Replace Br 05196 o/ Housatonic Rv                   | 3,248,800          | 2,599,040               | 2,599,040         | 0                 | BRZ            |           |
| 0124-0169  | Rimmon St        | SEYMOUR       | Reclamation & Drainage Impr. On Rimmon St           | 2,028,400          | 1,825,560               | 1,622,720         | 202,840           | STPB           |           |
| 0126-0170  | CT 8             | SHELTON       | Minor paint and steel rehab of Br 00571, CT 8 o/ Rt | 6,400,000          | 6,400,000               | 0                 | 6,400,000         | FIF-Bridge     |           |
| 0130-0173  | I-84             | SOUTHBURY     | I-84 Improvements between Exits 14-16               | 7,500,000          | 7,500,000               | 0                 | 7,500,000         | FIF-Roadway    |           |
| 0131-0201  | SRSI             | SOUTHINGTON   | Ped Safety Impr, vic DePaolo School                 | 498,496            | 498,496                 | 498,496           | 0                 | SRSI           |           |
| 0132-0131  | Avery St         | SOUTH WINDSOR | Recon. & Minor Widening on Avery St                 | 2,620,000          | 2,358,000               | 2,096,000         | 262,000           | STPH           |           |
| 0135-0320  | Atlantic & Henry | STAMFORD      | Int Impr; Atlantic St @ Henry St                    | 1,425,000          | 1,113,970               | 0                 | 1,113,970         | FIF-Roadway    |           |
| 0135-0323  | Various          | STAMFORD      | ADA Sidewalk Ramps along US1, CT137 & SR493         | 600,000            | 600,000                 | 480,000           | 120,000           | STPA           |           |
| 0138-0241  | West Broad St    | STRATFORD     | Int & Drainage Impr. @ Linden Ave & California St   | 5,057,000          | 4,551,300               | 4,045,600         | 505,700           | STPB           |           |
| 0138-0242  | SRSI             | STRATFORD     | Ped safety impr, vic Wilcoxson School               | 406,868            | 406,868                 | 406,868           | 0                 | SRSI           |           |
| 0142-0146  | CT 195           | TOLLAND       | Widening @ I-84 EB (Exit 68)                        | 3,786,000          | 3,786,000               | 0                 | 3,786,000         | FIF-Roadway    |           |
| 0144-0192  | Trail            | TRUMBULL      | Ext of the Pequonnock Rv Trail (Sect A2)            | 1,200,000          | 960,000                 | 960,000           | 0                 | STPT           |           |
| 0146-0195  | South St         | VERNON        | Recon. & Minor Widening on South St                 | 2,852,700          | 2,567,430               | 2,282,160         | 285,270           | STPH           |           |
| 0146-0197  | Skinner Elementa | VERNON        | Ped Impr vinc. Skinner Road Elementary School       | 491,470            | 491,470                 | 491,470           | 0                 | SRSI           |           |
| 0150-0129  | Walker Bk Rd #3  | WASHINGTON    | Replace Br 06103 o/ Walker Bk                       | 1,012,500          | 810,000                 | 810,000           | 0                 | BRZ            |           |
| 0150-0130  |                  | WASHINGTON    | ADA Improvements to Bryan Memorial Plaza & Tow      | 450,000            | 360,000                 | 360,000           | 0                 | TAPR           |           |
| 0150-0130  |                  | WASHINGTON    | ADA Improvements to Bryan Memorial Plaza & Tow      | 200,000            | 160,000                 | 160,000           | 0                 | STPR           |           |
| 0150-0131  | CT 109           | WASHINGTON    | Replace Br 06786 o/ Mallory Brook                   | 1,100,000          | 1,100,000               | 880,000           | 220,000           | STPR           |           |
| 0151-0273  | I-84             | WATERBURY     | Upgrade Expressway - Phase 3, (87% est)             | 416,400,000        | 5,000,000               | 5,000,000         | 0                 | NHPP           |           |
| 0151-0312  | I-84 EB          | WATERBURY     | Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck Rv     | 17,000,000         | 17,000,000              | 13,600,000        | 3,400,000         | NHPP           |           |
| 0151-0313  | I-84 WB          | WATERBURY     | Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck Rv     | 12,200,000         | 12,200,000              | 9,760,000         | 2,440,000         | NHPP           |           |
| 0151-0322  | SR 847           | WATERBURY     | ADA curb ramp installation                          | 400,000            | 400,000                 | 320,000           | 80,000            | STPA           |           |
| 0151-0324  | SRSI             | WATERBURY     | Ped safety impr, vic Gilmartin School               | 500,000            | 500,000                 | 500,000           | 0                 | SRSI           |           |
| 0151-0325  | VARIOUS          | WATERBURY     | Traffic Signal Upgrade @ 15 locations               | 2,780,000          | 2,780,000               | 2,780,000         | 0                 | CMAQ           |           |
| 0151-0326  | I-84/CT 8        | WATERBURY     | Rehab 5 Bridges, 03190 A, B, F & 03191 D, E         | 58,000,000         | 5,800,000               | 0                 | 5,800,000         | STATE          |           |
| 0151-0326  | I-84/CT 8        | WATERBURY     | Rehab 5 Bridges, 03190 A, B, F & 03191 D, E         | 58,000,000         | 0                       | 0                 | 0                 | NHPP           |           |
| 0152-0149  | US 1             | WATERFORD     | Replace Br 01904 o/ Jordan Brk (U-20)               | 3,400,000          | 3,400,000               | 2,720,000         | 680,000           | STPA           |           |
| 0152-0154  | Jordan Cove Rd   | WATERFORD     | Replace Br 04075 o/ Jordan Cove                     | 2,882,000          | 2,305,600               | 2,305,600         | 0                 | BRZ            |           |
| 0158-0201  | CT 136           | WESTPORT      | Int. Impr. @ Weston Rd & Clinton Ave                | 2,100,000          | 2,100,000               | 1,680,000         | 420,000           | EBS            |           |
| 0158-0206  | Beachside Ave    | WESTPORT      | Rehab Br 00069 o/ I-95                              | 1,400,000          | 1,400,000               | 1,120,000         | 280,000           | BRZ            |           |
| 0160-0139  | CT 74            | WILLINGTON    | Rehab Br 00982 o/ Willimantic Rv                    | 9,500,000          | 9,500,000               | 7,600,000         | 1,900,000         | STPR           |           |
| 0160-0143  |                  | WILLINGTON    | Rest Areas Septic System Rehab                      | 3,700,000          | 3,700,000               | 0                 | 3,700,000         | STATE          |           |
| 0165-0473  |                  | Windsor Locks | Permanent Lower Roadways, Schoephoester Rd Rea      | 15,000,000         | 15,000,000              | 0                 | 15,000,000        | STATE          |           |
| 0170-2876  | STPA Culverts    | VARIOUS       | Rehab 3 culverts, CT 188 in Southbury & CT 57 in We | 3,000,000          | 3,000,000               | 2,400,000         | 600,000           | STPA           |           |
| 0170-3118  | Various          | STATEWIDE     | FY15: CT Clean Fuels (NY-NJ-CT)                     | 1,156,000          | 925,000                 | 925,000           | 0                 | CMAQ           |           |
| 0170-3119  | Various          | STATEWIDE     | FY15: CT Clean Fuels (Greater CT)                   | 1,156,000          | 925,000                 | 925,000           | 0                 | CMAQ           |           |
| 0170-3120  | Various          | STATEWIDE     | FY15: Statewide Trans Demand Mgmt (NY-NJ-CT)        | 3,177,000          | 3,177,000               | 2,542,000         | 635,000           | CMAQ           |           |

**2014-2018 Capital Plan - Highway and Bridge  
Constrained**

| FFY2015  |               |                     |   | Total Project Cost | FFY15 Total Fed & State | Total Fed         | Total State       |                |           |
|--|---------------|---------------------|---|--------------------|-------------------------|-------------------|-------------------|----------------|-----------|
| Projected Funding  |               |                     |   |                    | 963,284,430             | 551,347,922       | 411,936,508       |                |           |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) |               |                     |   |                    | <u>76,449,304</u>       | <u>13,815,304</u> | <u>62,634,000</u> |                |           |
| Total Funding  |               |                     |   |                    | 1,039,733,734           | 565,163,226       | 474,570,508       |                |           |
| PE/ROW/Mods Set-aside  |               |                     |   |                    | 143,019,483             | 110,269,584       | 32,749,899        |                |           |
| Balance to Program   |               |                     |   |                    | 896,714,251             | 454,893,642       | 441,820,609       |                |           |
| PROJECT  | ROUTE         | TOWN                | DESCRIPTION   |                    |                         |                   |                   | FUNDING SOURCE | COMMITTED |
| 0170-3121  | Various       | STATEWIDE           | FY15: Statewide Trans Demand Mgmt (Greater CT)        | 1,994,000          | 1,994,000               | 1,595,000         | 399,000           | CMAQ           |           |
| 0170-3183  |               | STATEWIDE           | 2 Durational Positions for hist. reviews              | 1,676,000          | 335,200                 | 335,200           | 0                 | STPA           |           |
| 0170-3254  |               | STATEWIDE           | Warning signs with flashers, review & upgrade         | 1,850,000          | 1,850,000               | 1,850,000         | 0                 | SIPH           |           |
| 0170-3258  | NHS           | STATEWIDE           | NHS Pavement Management Analysis (FY14-16)            | 1,260,000          | 420,000                 | 336,000           | 84,000            | NHPP           |           |
| 0170-3259  | Non-NHS       | STATEWIDE           | Non-NHS Pavement Management Analysis (12/2/13)        | 1,540,000          | 513,333                 | 410,666           | 102,667           | STPA           |           |
| 0170-3260  | Various       | STATEWIDE           | Rumble Strips - Expressways/Centerlines (CN FY 15)    | 575,000            | 575,000                 | 575,000           | 0                 | SIPH           |           |
| 0170-RWAL  | Various       | STATEWIDE           | Retaining Wall Repairs                                | 3,500,000          | 3,500,000               | 0                 | 3,500,000         | FIF-Roadway    |           |
| 0171-0304  | I-84          | DISTRICT 1          | Update Signing vic. Ex.30 to Ex.52                    | 5,896,000          | 5,896,000               | 5,896,000         | 0                 | NHPP           |           |
| 0171-0346  | STPA Culverts | VARIOUS             | Rehab 2 culverts, SR 410 Middletown                   | 1,000,000          | 1,000,000               | 800,000           | 200,000           | STPA           |           |
| 0171-0360  | Various       | DISTRICT 1          | Bridge Joint Replacement - 14 bridges                 | 1,955,000          | 1,955,000               | 0                 | 1,995,000         | FIF-Bridge     |           |
| 0171-0373  | Various       | District 1          | Bridge Painting, Bradley access roads, Br 00886, 008  | 2,000,000          | 500,000                 | 400,000           | 100,000           | STPA           |           |
| 0171-0373  | Various       | District 1          | Bridge Painting, Bradley access roads, Br 00886, 008  | 2,000,000          | 1,500,000               | 1,200,000         | 300,000           | NHPP           |           |
| 0171-0375  | Various       | DISTRICT 1          | Replace VMS: I-91, 84, 384, CT2, 5, 15, 20            | 6,500,000          | 6,500,000               | 6,500,000         | 0                 | CMAQ           |           |
| 0171-0376  | Various       | DISTRICT 1          | Install OSTA Traffic Signals                          | 1,150,000          | 1,150,000               | 920,000           | 180,000           | STPA           |           |
| 0171-0377  | Various       | DISTRICT 1          | Traffic Signal Installation & Revisions               | 2,400,000          | 2,400,000               | 2,400,000         | 0                 | STPA           |           |
| 0171-0378  | Various       | DISTRICT 1          | SLOSSS Traffic Signals (100% SIPH)                    | 1,150,000          | 1,150,000               | 1,150,000         | 0                 | SIPH           |           |
| 0171-0382  | Various       | DISTRICT 1          | Accessible Ped Signals (APS) @ ~50 traffic signals (P | 2,500,000          | 2,500,000               | 2,500,000         | 0                 | SIPH           |           |
| 0172-0393  | STPA Culverts | VARIOUS             | Rehab 3 culverts, CT 82 Chester and Ct 148 Killingwoc | 2,100,000          | 2,100,000               | 1,680,000         | 420,000           | STPA           |           |
| 0172-0394  | STPA Culverts | Franklin, Mansfield | Rehab 3 culverts, CT 207 in Franklin & SSR 430 in Ma  | 2,500,000          | 2,500,000               | 2,000,000         | 500,000           | STPA           |           |
| 0172-0411  | Various       | DISTRICT 2          | Repairs to Bridge Deck Joints - 6 bridges             | 1,995,000          | 1,995,000               | 0                 | 1,995,000         | FIF-Bridge     |           |
| 0172-0422  | Various       | DISTRICT 2          | Install OSTA Traffic Signals                          | 1,150,000          | 1,100,000               | 920,000           | 180,000           | STPA           |           |
| 0172-0423  | Various       | DISTRICT 2          | Traffic Signal Installation & Revisions               | 2,400,000          | 2,400,000               | 2,400,000         | 0                 | STPA           |           |
| 0173-0434  | Various       | District 3          | Bridge Beam and Bearing Repairs o/ AMTRAK, Br#0       | 2,500,000          | 625,000                 | 500,000           | 125,000           | STPA           |           |
| 0173-0434  | Various       | District 3          | Bridge Beam and Bearing Repairs o/ AMTRAK, Br#0       | 2,500,000          | 1,875,000               | 1,500,000         | 375,000           | NHPP           |           |
| 0173-0436  | Various       | DISTRICT 3          | Install OSTA Traffic Signals                          | 1,150,000          | 1,100,000               | 920,000           | 180,000           | STPA           |           |
| 0173-0437  | Various       | DISTRICT 3          | Traffic Signal Installation & Revisions               | 2,400,000          | 2,400,000               | 2,400,000         | 0                 | STPA           |           |
| 0174-0361  | Various       | DISTRICT 4          | Install STC Traffic Signals (174-361/361/362)         | 1,238,248          | 1,100,000               | 0                 | 1,100,000         | FIF-Roadway    |           |
| 0174-0373  | Salt Sheds    | DISTRICT 4          | Replace salt shed roofs, Avon, Simsbury, Thomastor    | 700,000            | 700,000                 | 0                 | 700,000           | STATE          |           |
| 0174-0375  | Various       | DISTRICT 4          | Install OSTA Traffic Signals                          | 1,150,000          | 1,100,000               | 920,000           | 180,000           | STPA           |           |
| 0174-0376  | Various       | DISTRICT 4          | Traffic Signal Installation & Revisions               | 2,400,000          | 2,400,000               | 2,400,000         | 0                 | STPA           |           |
| 0174-0377  | Various       | DISTRICT 4          | SLOSSS Traffic Signals (100% SIPH)                    | 1,150,000          | 1,150,000               | 1,150,000         | 0                 | SIPH           |           |
| 0174-0380  | CT 8          | DISTRICT 4          | Upgrade Signing, from Shelton to I-84 in Waterbury    | 5,000,000          | 5,000,000               | 4,000,000         | 1,000,000         | NHPP           |           |
| 0174-0381  | CT 8          | DISTRICT 4          | Upgrade Signing, from I-84 in Waterbury to Winches    | 5,000,000          | 5,000,000               | 4,000,000         | 1,000,000         | NHPP           |           |
| MINR-xxxx  |               | STATEWIDE           | Minor Program Requirements                            | 23,472,830         | 23,472,830              | 23,472,830        | 0                 | Various        |           |
| Pvmt-Mark  |               | STATEWIDE           | Line Striping/Pavement Markings Placeholder           | 5,000,000          | 5,000,000               | 0                 | 5,000,000         | STATE          |           |
| RESU-RFAC  |               | STATEWIDE           | Vendor in Place Pavement Program                      | 57,000,000         | 57,000,000              | 0                 | 57,000,000        | STATE          |           |
| RESU-RFAC  |               | STATEWIDE           | TBD Pavement Preservation Req.                        | 5,000,000          | 5,000,000               | 0                 | 5,000,000         | STATE          |           |
| SGNL-PRES  |               | STATEWIDE           | Signals Preservation Placeholder                      | 10,000,000         | 10,000,000              | 7,000,000         | 3,000,000         | STPA           |           |
| SIGN-PRES  |               | STATEWIDE           | Signing Preservation Placeholder                      | 8,000,000          | 8,000,000               | 0                 | 8,000,000         | STATE          |           |
| Total  |               |                     |   |                    | 772,094,387             | 454,893,642       | 317,200,745       |                |           |
| Balance  |               |                     |   |                    | 124,619,864             | 0                 | 124,619,864       |                |           |

2014-2018 Capital Plan - Highway and Bridge

Constrained

| FFY2016  |                 |               |   | Total Project Cost | FFY16 Total Fed & State | Total Fed   | Total State |                 |           |
|--|-----------------|---------------|---|--------------------|-------------------------|-------------|-------------|-----------------|-----------|
| Projected Funding  |                 |               |   |                    | 831,201,048             | 551,347,922 | 279,853,126 |                 |           |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) |                 |               |   |                    | 7,083,988               | 4,071,988   | 3,012,000   |                 |           |
| Total Funding  |                 |               |   |                    | 838,285,036             | 555,419,910 | 282,865,126 |                 |           |
| PE/ROW/Mods Set-aside  |                 |               |   |                    | 135,177,434             | 110,269,584 | 24,907,850  |                 |           |
| Balance to Program   |                 |               |   |                    | 703,107,602             | 445,150,326 | 257,957,276 |                 |           |
| PROJECT  | ROUTE           | TOWN          | DESCRIPTION   |                    |                         |             |             | FUNDING SOURCE  | COMMITTED |
| 0058-0283  |                 | GROTON        | Mystic Streetscape Ext. (Phase 3)                     | 1,319,185          | 1,055,348               | 1,055,348   | 0           | HPP             | Y         |
| 0092-0522  | I-95            | NEW HAVEN     | Rehab Br 00163A o/ West Rv                            | 180,755,348        | 25,900,000              | 25,900,000  | 0           | NHPP            | Y         |
| 0092-0639  | I-95            | NEW HAVEN     | Contam. Soil Mgmt. 3 (March 14-Nov. 16)               | 22,787,040         | 5,000,000               | 0           | 5,000,000   | STATE           | Y         |
| 0096-0192  | US 6            | NEWTOWN       | Int. & Rdwy. Impr. to Rt 6, Commerce & Edmond Rd      | 4,500,000          | 1,435,450               | 1,148,360   | 287,090     | STPO            | Y         |
| 0096-0192  | US 6            | NEWTOWN       | Int. & Rdwy. Impr. to Rt 6, Commerce & Edmond Rd      | 4,500,000          | 3,064,550               | 2,451,640   | 612,910     | HPPS            | Y         |
| 0165-0468  | CT-20 @ CT-75   | Windsor Locks | Realign CT 20 off-ramp to CT 75                       | 3,207,500          | 2,504,250               | 2,226,000   | 278,250     | STPH            | Y         |
| 0165-0468  | CT-20 @ CT-75   | Windsor Locks | Realign CT 20 off-ramp to CT 75                       | 3,207,500          | 3,207,500               | 425,000     | 0           | SECT 125        | Y         |
| 0170-3167  | FARS            | STATEWIDE     | NHTSA Fatality Accident Rprting Sys (12-17)           | 140,000            | 140,000                 | 140,000     | 0           | NHTS            | Y         |
| 0170-xxxx  | Various         | HARTFORD      | Staff Nwgt. Ops. Ctr. (8/1/14 - 7/31/16)              | 26,250,000         | 6,250,000               | 5,000,000   | 1,250,000   | NHPP            | Y         |
| 0173-xxxx  | Various         | BRIDGEPORT    | Staff Bpt. Ops. Ctr. (8/1/14 - 7/31/16)               | 28,125,000         | 6,875,000               | 6,187,500   | 687,500     | NHPP            | Y         |
| 170C-Enhs  | Various         | STATEWIDE     | CE Bridge Insp - NHS Roads (FY16)                     | 8,000,000          | 8,000,000               | 6,400,000   | 1,600,000   | NHPP            | Y         |
| 170C-Enon  | Various         | STATEWIDE     | CE Bridge Insp - Non-NHS Roads (FY16)                 | 2,000,000          | 2,000,000               | 1,600,000   | 400,000     | NHPP            | Y         |
| 170S-Fnhs  | Various         | STATEWIDE     | SF Bridge Insp - On/Off System - NHS Roads (FY16)     | 5,000,000          | 5,000,000               | 4,000,000   | 1,000,000   | NHPP            | Y         |
| 170S-Fnon  | Various         | STATEWIDE     | SF Bridge Insp - On/Off System - Non-NHS Roads (FY16) | 500,000            | 500,000                 | 400,000     | 100,000     | NHPP            | Y         |
| 170S-Snhs  | Various         | STATEWIDE     | CE Sign Support Insp - NHS Roads (FY16)               | 1,500,000          | 1,500,000               | 1,200,000   | 300,000     | NHPP            | Y         |
| 170S-Snon  | Various         | STATEWIDE     | CE Sign Support Insp - Non-NHS Roads (FY16)           | 375,000            | 375,000                 | 300,000     | 75,000      | NHPP            | Y         |
| 170U-Wnhs  | Various         | STATEWIDE     | CE Bridge Insp - Uwater - NHS Roads (FY 16)           | 1,000,000          | 1,000,000               | 800,000     | 200,000     | NHPP            | Y         |
| 170U-Wnon  | Various         | STATEWIDE     | CE Bridge Insp - Uwater - Non-NHS Roads (FY 16)       | 300,000            | 300,000                 | 240,000     | 60,000      | NHPP            | Y         |
| 0004-0116  | Old Farms Rd    | AVON          | Replace Br 04470 o/ Farmington Rv                     | 12,500,000         | 12,500,000              | 0           | 12,500,000  | BRIDGE BOND 90M |           |
| 0004-0118  | CT 10           | AVON          | Reconstr. Intersection @ Old Farms Rd                 | 4,200,000          | 4,200,000               | 0           | 4,200,000   | FIF-Roadway     |           |
| 0012-0095  | SR 533          | BOLTON        | Curve realign. in vic of Box Mountain Rd              | 1,500,000          | 1,500,000               | 1,350,000   | 150,000     | SIPH            |           |
| 0012-0096  |                 | BOLTON        | (S) Charter Oak Grnwy Ext. (Manchester Town line t    | 7,600,000          | 7,600,000               | 6,080,000   | 1,520,000   | STPT            |           |
| 0015-0335  | CT 127          | BRIDGEPORT    | Widening & geometric revisions @ Evers St             | 1,000,000          | 1,000,000               | 900,000     | 100,000     | SIPH            |           |
| 0015-0339  | CT 130          | BRIDGEPORT    | Rehab Br 02475 o/ Pequonnock Rv (P-2)                 | 10,000,000         | 10,000,000              | 8,000,000   | 2,000,000   | NHPP            |           |
| 0015-0344  | I-95            | BRIDGEPORT    | Route 8 Area VMS                                      | 4,200,000          | 2,100,000               | 2,100,000   | 0           | CMAQ            |           |
| 0015-0345  | I-95            | BRIDGEPORT    | Route 8 Area CCTV                                     | 5,000,000          | 2,250,000               | 2,250,000   | 0           | CMAQ            |           |
| 0016-0098  | CT 133          | BRIDGEWATER   | Metal Beam Rail vic. Wewaka Brk                       | 10,000,000         | 10,000,000              | 0           | 10,000,000  | STATE           |           |
| 0017-0182  | US 6            | BRISTOL       | Widening, Carol Drive to Peggy Lane                   | 12,600,000         | 12,600,000              | 12,600,000  | 0           | SIPH            |           |
| 0017-0183  | CT 69           | BRISTOL       | Widening, Maple Ave & Peacedale St #2                 | 2,100,000          | 2,100,000               | 2,100,000   | 0           | SIPH            |           |
| 0023-0127  | Town Bridge Rd  | CANTON        | Rehab/Replace Br 05222 o/ Farmington Rv               | 6,288,000          | 5,030,400               | 5,030,400   | 0           | BRZ             |           |
| 0025-0144  | Bikeway         | CHESHIRE      | (S) Farmington Canal Trail: Cornwall Av to CT-68 & J  | 9,036,000          | 9,036,000               | 7,228,800   | 1,807,200   | STPT            |           |
| 0034-0324  | CT 53           | DANBURY       | Int. Impr. @ Coal Pit Hill & Triangle St              | 2,700,000          | 2,700,000               | 2,700,000   | 0           | SIPH            |           |
| 0042-0317  | CT 2            | EAST HARTFORD | Resurf & Median Replacement on CT 2                   | 42,000,000         | 42,000,000              | 0           | 42,000,000  | FIF-Roadway     |           |
| 0044-0153  | I-95            | EAST LYME     | Br 00250 Rehab over Route 161                         | 2,800,000          | 2,800,000               | 2,520,000   | 280,000     | NHPP            |           |
| 0058-0307  | I-95            | GROTON        | Safety Impr., Mystic River Br to RI St Line           | 42,000,000         | 21,000,000              | 18,900,000  | 2,100,000   | NHPP            |           |
| 0058-0307  | I-95            | GROTON        | Safety Impr., Mystic River Bridge to RI St Line       | 42,000,000         | 21,000,000              | 0           | 21,000,000  | G-95            |           |
| 0058-0327  | Crystal Lake Rd | GROTON        | Mnr Widen, Int Imprv & Multi-Use Path                 | 3,985,900          | 3,587,310               | 3,188,720   | 398,590     | STPNL           |           |
| 0058-0332  | CT 349          | GROTON        | Rehab Br 03330 & 03331 o/ Amtrak                      | 10,000,000         | 10,000,000              | 8,000,000   | 2,000,000   | NHPP            |           |
| 0059-0161  | Long Hill Rd    | GUILFORD      | Minor Widening, Reclamation & Drainage Improvem       | 2,673,500          | 2,406,150               | 2,138,800   | 267,350     | STPNH           |           |
| 0061-0151  | Various         | HAMDEN        | Signal replacements at seven locations in Hamden      | 2,930,000          | 2,930,000               | 2,930,000   | 0           | STPNH           |           |
| 0063-0633  | US 44           | HARTFORD      | Safety Impr., Homestead Ave to Garden St              | 15,870,000         | 13,400,000              | 1,944,000   | 486,000     | STPH            |           |
| 0063-0633  | US 44           | HARTFORD      | Safety Impr., Homestead Ave to Garden St              | 15,870,000         | 13,300,000              | 10,640,000  | 2,660,000   | NHPP            |           |
| 0063-0678  | Sigourney St    | HARTFORD      | Roundabout at Park, Russ and Sigourney Sts.           | 369,142            | 369,142                 | 369,142     | 0           | SIPH            |           |
| 0063-0698  | Misc            | HARTFORD      | DRS: Motor Fuel Tax Enforcement (14-16)               | 105,000            | 35,000                  | 35,000      | 0           | STPA            |           |
| 0067-0120  | Carter Road     | KENT          | Replace Br 06153 o/ Kent Falls Brk                    | 1,500,000          | 1,200,000               | 1,200,000   | 0           | BRZ             |           |
| 0076-0219  | Gardner St      | MANCHESTER    | Rehab Br#03590 o/ I-384, brook & greenway             | 3,900,000          | 3,900,000               | 3,120,000   | 780,000     | BRZ             |           |
| 0083-0263  | CT 162          | MILFORD       | Replace Br 06755 o/ Tuttle Crk                        | 1,600,000          | 1,600,000               | 1,280,000   | 320,000     | STPB            |           |
| 0084-0108  | CT111 / CT110   | MONROE        | Construct Roundabout at CT111/110                     | 1,750,000          | 1,750,000               | 1,400,000   | 350,000     | CMAQ            |           |
| 0084-0109  | Pepper St       | MONROE        | Minor Widening & Operational Impr.                    | 3,645,500          | 3,280,950               | 2,916,400   | 364,550     | STPB            |           |
| 0088-0186  | Curtis St       | NEW BRITAIN   | Rehab Br 02917 Curtis St o/ Route 72                  | 6,000,000          | 6,000,000               | 4,800,000   | 1,200,000   | NHPP            |           |

2014-2018 Capital Plan - Highway and Bridge

Constrained

| FFY2016  |                 |               |   | Total Project Cost | FFY16 Total Fed & State | Total Fed   | Total State |                |           |
|--|-----------------|---------------|---|--------------------|-------------------------|-------------|-------------|----------------|-----------|
| Projected Funding  |                 |               |   |                    | 831,201,048             | 551,347,922 | 279,853,126 |                |           |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) |                 |               |   |                    | 7,083,988               | 4,071,988   | 3,012,000   |                |           |
| Total Funding  |                 |               |   |                    | 838,285,036             | 555,419,910 | 282,865,126 |                |           |
| PE/ROW/Mods Set-aside  |                 |               |   |                    | 135,177,434             | 110,269,584 | 24,907,850  |                |           |
| Balance to Program   |                 |               |   |                    | 703,107,602             | 445,150,326 | 257,957,276 |                |           |
| PROJECT  | ROUTE           | TOWN          | DESCRIPTION   |                    |                         |             |             | FUNDING SOURCE | COMMITTED |
| 0090-0098  | Sawmill Rd      | NEW FAIRFIELD | Rehab Br 05104 o/ Ball Pond Brk                       | 1,500,000          | 1,200,000               | 1,200,000   | 0           | BRZ            |           |
| 0092-0646  | I-95/I-91       | NEW HAVEN     | New Haven Area VMS Upgrades                           | 4,600,000          | 0                       | 0           | 0           | CMAQ           |           |
| 0092-0646  | I-95/I-91       | NEW HAVEN     | New Haven Area VMS Upgrades                           | 4,600,000          | 2,300,000               | 2,300,000   | 0           | CMAQ           |           |
| 0092-0647  | I-95/I-91       | NEW HAVEN     | New Haven Area CCTV Upgrades                          | 3,400,000          | 0                       | 0           | 0           | CMAQ           |           |
| 0092-0647  | I-95/I-91       | NEW HAVEN     | New Haven Area CCTV Upgrades                          | 3,400,000          | 1,700,000               | 1,700,000   | 0           | CMAQ           |           |
| 0094-0235  | I-95 NB         | NEW LONDON    | Rehab Br 03819 - NB Gold Star                         | 166,000,000        | 16,600,000              | 0           | 16,600,000  | STATE          |           |
| 0094-0235  | I-95 NB         | NEW LONDON    | Rehab Br 03819 - NB Gold Star                         | 166,000,000        | 0                       | 0           | 0           | NHPP           |           |
| 0094-0252  | I-95 SB         | NEW LONDON    | Rehab Br 02514 A/B - SB Gold Star                     | 15,800,000         | 15,800,000              | 14,220,000  | 1,580,000   | NHPP           |           |
| 0100-0175  | Sackett Pt Rd   | NORTH HAVEN   | Road recon. & bridge replacement                      | 13,000,000         | 11,700,000              | 10,400,000  | 1,300,000   | STPNH          |           |
| 0102-0295  | I-95            | NORWALK       | Median Barrier/Resurfacing                            | 41,000,000         | 41,000,000              | 36,900,000  | 4,100,000   | NHPP           |           |
| 0102-0297  | East Ave        | NORWALK       | Reconstruction @ Metro North Br No. 42.14             | 5,000,000          | 5,000,000               | 4,000,000   | 1,000,000   | STPB           |           |
| 0102-0348  | I-95            | NORWALK       | Rehab Br 00059 - Yankee Doodle Bridge                 | 15,000,000         | 6,750,000               | 6,750,000   | 0           | NHPP           |           |
| 0102-0350  | Trail           | NORWALK       | Construction of the third section of the Norwalk Riv  | 2,932,900          | 2,346,320               | 2,346,320   | 0           | STPB           |           |
| 0103-0263  | CT 2            | NORWICH       | Rehab Br 00410 o/ New Englend RR                      | 3,000,000          | 3,000,000               | 2,400,000   | 600,000     | NHPP           |           |
| 0115-0118  | Rec Park Rd     | PUTNAM        | Replace Br 03968 o/ Little Rv                         | 2,210,000          | 1,768,000               | 1,768,000   | 0           | BRZ            |           |
| 0117-0159  | CT 35 (Main St) | RIDGEFIELD    | Int. Impr. on Main St. between Bailey Ave & Govern    | 3,150,000          | 3,150,000               | 2,520,000   | 630,000     | STPO           |           |
| 0135-0283  |                 | STAMFORD      | Stamford Salt Shed                                    | 1,800,000          | 1,800,000               | 0           | 1,800,000   | STATE          |           |
| 0135-0287  | US 1            | STAMFORD      | Int. Impr. @ CT 106                                   | 5,500,000          | 5,500,000               | 0           | 5,500,000   | FIF-Roadway    |           |
| 0135-0321  | Oaklawn Ave     | STAMFORD      | Reconstruction: Halpin Ave to Camore St               | 2,950,000          | 2,655,000               | 2,360,000   | 295,000     | STPB           |           |
| 0144-0188  | CT 127          | TRUMBULL      | Revise signal & turning lanes @ Reservoir Ave         | 3,150,000          | 3,150,000               | 3,150,000   | 0           | SIPH           |           |
| 0144-0191  | Trail           | TRUMBULL      | (S) Pequonnock River Trail                            | 3,500,000          | 3,500,000               | 2,800,000   | 700,000     | STPT           |           |
| 0148-0200  | River Road      | WALLINGFORD   | CT 15 & 150, Exit 64/65 Reconfiguration               | 4,000,000          | 4,000,000               | 3,600,000   | 400,000     | SIPH           |           |
| 0151-0273  | I-84            | WATERBURY     | Upgrade Expressway - Phase 3, (87% est)               | 416,400,000        | 29,186,585              | 29,186,585  | 0           | STPA           |           |
| 0151-0273  | I-84            | WATERBURY     | Upgrade Expressway - Phase 3, (87% est)               | 416,400,000        | 60,000,000              | 60,000,000  | 0           | NHPP           |           |
| 0151-0326  | I-84/CT 8       | WATERBURY     | Rehab 5 Bridges, 03190 A, B, F & 03191 D, E           | 58,000,000         | 26,100,000              | 26,100,000  | 0           | NHPP           |           |
| 0152-0157  | I-95            | WATERFORD     | Br 00352 A/B Rehab over Oil Mill Road                 | 2,460,000          | 2,460,000               | 2,214,000   | 246,000     | NHPP           |           |
| 0155-0169  | Mayflower St    | WEST HARTFORD | Rehab Br 01748, Mayflower St o/ I-84                  | 8,800,000          | 4,400,000               | 3,520,000   | 880,000     | STPH           |           |
| 0155-0169  | Mayflower St    | WEST HARTFORD | Rehab Br 01748, Mayflower St o/ I-84                  | 8,800,000          | 4,400,000               | 3,520,000   | 880,000     | STPA           |           |
| 0163-0203  | CT 66           | WINDHAM       | Replace Br 00490 o/ Natchaug Rv                       | 5,400,000          | 5,400,000               | 4,320,000   | 1,080,000   | NHPP           |           |
| 0170-3122  | Various         | STATEWIDE     | FY15: Telecommuting Partnership (NY-NJ-CT)            | 440,000            | 440,000                 | 352,000     | 88,000      | CMAQ           |           |
| 0170-3123  | Various         | STATEWIDE     | FY15: Telecommuting Partnership (Greater CT)          | 276,000            | 276,000                 | 221,000     | 55,000      | CMAQ           |           |
| 0170-3124  | Various         | STATEWIDE     | FY15: Statewide Marketing (NY-NJ-CT)                  | 733,000            | 733,000                 | 586,000     | 147,000     | CMAQ           |           |
| 0170-3125  | Various         | STATEWIDE     | FY15: Statewide Marketing (Greater CT)                | 460,000            | 460,000                 | 368,000     | 92,000      | CMAQ           |           |
| 0170-3126  | Various         | STATEWIDE     | FY15: Advanced Tech Buses (Greater CT)                | 4,150,000          | 4,150,000               | 3,320,000   | 830,000     | CMAQ           |           |
| 0170-RWAL  | Various         | STATEWIDE     | Retaining Wall Repairs                                | 5,000,000          | 5,000,000               | 0           | 5,000,000   | STATE          |           |
| 0171-0372  | Various         | DISTRICT 1    | Accessible Ped Signals (APS) @ ~50 traffic signals (P | 2,500,000          | 2,500,000               | 2,500,000   | 0           | SIPH           |           |
| 0172-0342  | I-95            | DISTRICT 2    | Update Signing vic. Ex.85 to Ex.93                    | 2,700,000          | 2,700,000               | 2,700,000   | 0           | NHPP           |           |
| 0172-0424  | Various         | DISTRICT 2    | SLOSSS Traffic Signals (100% SIPH) (172-422/423/42    | 1,150,000          | 1,150,000               | 1,150,000   | 0           | SIPH           |           |
| 0173-0438  | Various         | DISTRICT 3    | SLOSSS Traffic Signals (100% SIPH)                    | 1,150,000          | 1,150,000               | 1,150,000   | 0           | SIPH           |           |
| 0173-0441  | CT 8            | DISTRICT 3    | Upgrade Signing, from I-95 thru Shelton               | 5,000,000          | 5,000,000               | 4,000,000   | 1,000,000   | NHPP           |           |
| BRID-GExx  |                 | STATEWIDE     | TBD Bridge/Pavement Pres. Req.                        | 6,000,000          | 500,000                 | 0           | 500,000     | STATE          |           |
| INTE-Rxxx  |                 | STATEWIDE     | TBD Bridge/Pavement Pres. Req.                        | 9,000,000          | 8,000,000               | 0           | 8,000,000   | STATE          |           |
| MINR-xxxx  |                 | STATEWIDE     | Minor Program Requirements                            | 9,772,060          | 9,772,060               | 9,772,060   | 0           | Various        |           |
| NHPP-xxxx  |                 | STATEWIDE     | TBD Bridge/Pavement Pres. Req.                        | 4,046,384          | 4,046,384               | 3,237,107   | 809,277     | NHPP           |           |
| Pvmt-Mark  |                 | STATEWIDE     | Line Striping/Pavement Markings Placeholder           | 5,000,000          | 5,000,000               | 0           | 5,000,000   | STATE          |           |
| RESU-RFAC  |                 | STATEWIDE     | TBD Pavement Preservation Req.                        | 7,000,000          | 7,000,000               | 0           | 7,000,000   | STATE          |           |
| RESU-RFAC  |                 | STATEWIDE     | Vendor in Place Pavement Program                      | 57,000,000         | 57,000,000              | 0           | 57,000,000  | STATE          |           |
| SGNL-PRES  |                 | STATEWIDE     | Signals Preservation Placeholder                      | 10,000,000         | 10,000,000              | 8,000,000   | 2,000,000   | STPA           |           |
| SIGN-PRES  |                 | STATEWIDE     | Signing Preservation Placeholder                      | 9,000,000          | 8,000,000               | 0           | 8,000,000   | STATE          |           |
| STPA-xxxx  |                 | STATEWIDE     | TBD Bridge/Pavement Pres. Req.                        | 6,655,180          | 6,655,180               | 5,324,144   | 1,331,036   | STPA           |           |

**2014-2018 Capital Plan - Highway and Bridge  
Constrained**

FFY2016

|  |       |      |             | Total Project Cost | FFY16 Total Fed & State | Total Fed        | Total State      |                |           |
|--|-------|------|-------------|--------------------|-------------------------|------------------|------------------|----------------|-----------|
| Projected Funding  |       |      |             |                    | 831,201,048             | 551,347,922      | 279,853,126      |                |           |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) |       |      |             |                    | <u>7,083,988</u>        | <u>4,071,988</u> | <u>3,012,000</u> |                |           |
| Total Funding  |       |      |             |                    | 838,285,036             | 555,419,910      | 282,865,126      |                |           |
| PE/ROW/Mods Set-aside  |       |      |             |                    | 135,177,434             | 110,269,584      | 24,907,850       |                |           |
| Balance to Program   |       |      |             |                    | 703,107,602             | 445,150,326      | 257,957,276      |                |           |
| PROJECT  | ROUTE | TOWN | DESCRIPTION |                    |                         |                  |                  | FUNDING SOURCE | COMMITTED |
| Total  |       |      |             |                    | 697,928,079             | 445,150,326      | 252,777,753      |                |           |
| Balance  |       |      |             |                    | 5,179,523               | 0                | 5,179,523        |                |           |

**2014-2018 Capital Plan - Highway and Bridge  
Constrained**

FFY2017

|  |                  |               |   | Total Project Cost | FFY17 Total Fed & State | Total Fed   | Total State |                |           |
|--|------------------|---------------|---|--------------------|-------------------------|-------------|-------------|----------------|-----------|
| Projected Funding  |                  |               |   |                    | 719,152,132             | 551,347,922 | 167,804,210 |                |           |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) |                  |               |   |                    | 25,859,060              | 7,031,760   | 18,827,300  |                |           |
| Total Funding  |                  |               |   |                    | 745,011,192             | 558,379,682 | 186,631,510 |                |           |
| PE/ROW/Mods Set-aside  |                  |               |   |                    | 126,687,526             | 110,269,584 | 16,417,942  |                |           |
| Balance to Program   |                  |               |   |                    | 618,323,666             | 448,110,098 | 170,213,568 |                |           |
| PROJECT  | ROUTE            | TOWN          | DESCRIPTION   |                    |                         |             |             | FUNDING SOURCE | COMMITTED |
| 0082-0308  | CBD Parking      | MIDDLETOWN    | Central Business District Parking Garage              | 13,000,000         | 5,935,760               | 5,935,760   | 0           | HPPS           | Y         |
| 0092-0522  | I-95             | NEW HAVEN     | Rehab Br 00163A o/ West Rv                            | 180,755,348        | 20,000,000              | 20,000,000  | 0           | NHPP           | Y         |
| 0092-0639  | I-95             | NEW HAVEN     | Contam. Soil Mgmt. 3 (March 14-Nov. 16)               | 22,787,040         | 4,759,210               | 0           | 4,759,210   | STATE          | Y         |
| 0135-0310  | West Main        | STAMFORD      | Replace Br 02212 o/ Mill Rv                           | 1,370,000          | 1,096,000               | 1,096,000   | 0           | HPPS           | Y         |
| 0170-xxxx  | Various          | HARTFORD      | Staff Nwgt. Ops. Ctr. (SFY17)                         | 6,250,000          | 6,250,000               | 5,000,000   | 1,250,000   | NHPP           | Y         |
| 0173-xxxx  | Various          | BRIDGEPORT    | Staff Bpt. Ops. Ctr. (SFY17)                          | 6,875,000          | 6,875,000               | 6,187,500   | 687,500     | NHPP           | Y         |
| 170C-Enhs  | Various          | STATEWIDE     | CE Bridge Insp - NHS Roads (FY17)                     | 8,000,000          | 8,000,000               | 6,400,000   | 1,600,000   | NHPP           | Y         |
| 170C-Enon  | Various          | STATEWIDE     | CE Bridge Insp - Non-NHS Roads (FY17)                 | 2,000,000          | 2,000,000               | 1,600,000   | 400,000     | NHPP           | Y         |
| 170S-Fnhs  | Various          | STATEWIDE     | SF Bridge Insp - On/Off System - NHS Roads (FY17)     | 5,000,000          | 5,000,000               | 4,000,000   | 1,000,000   | NHPP           | Y         |
| 170S-Fnon  | Various          | STATEWIDE     | SF Bridge Insp - On/Off System - Non-NHS Roads (FY17) | 500,000            | 500,000                 | 400,000     | 100,000     | NHPP           | Y         |
| 170S-Snhs  | Various          | STATEWIDE     | CE Sign Support Insp - NHS Roads (FY17)               | 1,500,000          | 1,500,000               | 1,200,000   | 300,000     | NHPP           | Y         |
| 170S-Snon  | Various          | STATEWIDE     | CE Sign Support Insp - Non-NHS Roads (FY17)           | 375,000            | 375,000                 | 300,000     | 75,000      | NHPP           | Y         |
| 170U-Wnhs  | Various          | STATEWIDE     | CE Bridge Insp - Uwater - NHS Roads (FY 17)           | 1,000,000          | 1,050,000               | 800,000     | 250,000     | NHPP           | Y         |
| 170U-Wnon  | Various          | STATEWIDE     | CE Bridge Insp - Uwater - Non-NHS Roads (FY 17)       | 300,000            | 300,000                 | 240,000     | 60,000      | NHPP           | Y         |
| 0015-0365  | Washington Ave   | BRIDGEPORT    | Traffic Signal System (5 locations)                   | 1,525,000          | 1,525,000               | 1,220,000   | 305,000     | CMAQ           |           |
| 0036-0195  | Derby-Milford R  | DERBY         | Operational Impr - Derby-Milford Rd at Rt 34          | 2,000,000          | 1,800,000               | 1,600,000   | 200,000     | STPB           |           |
| 0042-0318  | Brewer Street    | EAST HARTFORD | Reconstruction of Brewer Street                       | 4,545,000          | 3,555,000               | 3,160,000   | 395,000     | STPH           |           |
| 0063-0581  |                  | HARTFORD      | Salt Shed @ Jennings Road Bridge                      | 1,297,300          | 1,297,300               | 0           | 1,297,300   | STATE          |           |
| 0077-0202  |                  | MANSFIELD     | Mansfield Salt Shed                                   | 1,700,000          | 1,700,000               | 0           | 1,700,000   | STATE          |           |
| 0085-0144  | Old Colchester R | MONTVILLE     | Culvert Repl o/ Fox Brk                               | 529,000            | 476,100                 | 423,200     | 52,900      | STPNL          |           |
| 0087-0145  | Cross Street     | NAUGATUCK     | Reconstruction of Cross St                            | 4,050,000          | 3,645,000               | 3,240,000   | 405,000     | STPO           |           |
| 0092-0646  | I-95/I-91        | NEW HAVEN     | New Haven Area VMS Upgrades                           | 4,600,000          | 2,300,000               | 2,300,000   | 0           | CMAQ           |           |
| 0092-0647  | I-95/I-91        | NEW HAVEN     | New Haven Area CCTV Upgrades                          | 3,400,000          | 1,700,000               | 1,700,000   | 0           | CMAQ           |           |
| 0092-0668  | I-91             | NEW HAVEN     | Rehab Br 03093 o/ Quinpiac Rv                         | 14,200,000         | 14,200,000              | 12,780,000  | 1,420,000   | NHPP           |           |
| 0092-0669  | I-91             | NEW HAVEN     | Rehab Br 03014 A o/ Mill Rv & State St                | 10,816,000         | 10,816,000              | 9,734,400   | 1,081,600   | NHPP           |           |
| 0094-0235  | I-95 NB          | NEW LONDON    | Rehab Br 03819 - NB Gold Star                         | 166,000,000        | 37,800,000              | 37,800,000  | 0           | NHPP           |           |
| 0140-0157  |                  | THOMASTON     | Thomaston Salt Shed (Reserve)                         | 1,800,000          | 1,800,000               | 0           | 1,800,000   | STATE          |           |
| 0151-0273  | I-84             | WATERBURY     | Upgrade Expressway - Phase 3, (87% est)               | 416,400,000        | 30,000,000              | 30,000,000  | 0           | STPA           |           |
| 0151-0273  | I-84             | WATERBURY     | Upgrade Expressway - Phase 3, (87% est)               | 416,400,000        | 53,581,415              | 53,581,415  | 0           | NHPP           |           |
| 0151-0326  | I-84/CT 8        | WATERBURY     | Rehab 5 Bridges, 03190 A, B, F & 03191 D, E           | 58,000,000         | 26,100,000              | 26,100,000  | 0           | NHPP           |           |
| 0155-0168  | Park Road        | WEST HARTFORD | Operational improvements Park Road @ SR501            | 4,000,000          | 4,000,000               | 3,200,000   | 400,000     | STPH           |           |
| 0158-0211  | CT 15            | WESTPORT      | Resurf/Safety, CT 33 Westport to Morehouse Hwy F      | 55,000,000         | 11,000,000              | 0           | 11,000,000  | STATE          |           |
| 0158-0211  | CT 15            | WESTPORT      | Resurf/Safety, CT 33 Westport to Morehouse Hwy F      | 55,000,000         | 0                       | 0           | 0           | NHPP           |           |
| 0158-0211  | CT 15            | WESTPORT      | Resurf/Safety, CT 33 Westport to Morehouse Hwy F      | 55,000,000         | 22,000,000              | 22,000,000  | 0           | NHPP           |           |
| 0159-0188  |                  | WETHERSFIELD  | Maintenance Facility Renovation                       | 14,030,000         | 14,030,000              | 0           | 14,030,000  | STATE          |           |
| 0170-RWAL  | Various          | STATEWIDE     | Retaining Wall Repairs                                | 5,000,000          | 5,000,000               | 0           | 5,000,000   | STATE          |           |
| 0173-0354  | I-95             | DISTRICT 3    | Update Signing, Exits 54 to 85                        | 8,308,000          | 8,308,000               | 8,308,000   | 0           | NHPP           |           |
| BRID-GExx  |                  | STATEWIDE     | TBD Bridge/Pavement Pres. Req.                        | 20,000,000         | 20,000,000              | 0           | 20,000,000  | STATE          |           |
| INTE-Rxxx  |                  | STATEWIDE     | TBD Bridge/Pavement Pres. Req.                        | 6,400,000          | 6,400,000               | 0           | 6,400,000   | STATE          |           |
| MINR-xxxx  |                  | STATEWIDE     | Minor Program Requirements                            | 133,260,862        | 133,260,862             | 133,260,862 | 0           | Various        |           |
| NHPP-xxxx  |                  | STATEWIDE     | TBD Bridge/Pavement Pres. Req.                        | 28,385,624         | 28,385,624              | 22,708,499  | 5,677,125   | NHPP           |           |
| Pvmt-Mark  |                  | STATEWIDE     | Line Striping/Pavement Markings Placeholder           | 5,000,000          | 5,000,000               | 0           | 5,000,000   | STATE          |           |
| RESU-RFAC  |                  | STATEWIDE     | TBD Pavement Preservation Req.                        | 7,000,000          | 7,000,000               | 0           | 7,000,000   | STATE          |           |
| RESU-RFAC  |                  | STATEWIDE     | Vendor in Place Pavement Program                      | 57,000,000         | 57,000,000              | 0           | 57,000,000  | STATE          |           |
| SGNL-PRES  |                  | STATEWIDE     | Signals Preservation Placeholder                      | 10,000,000         | 10,000,000              | 8,000,000   | 2,000,000   | STPA           |           |
| SIGN-PRES  |                  | STATEWIDE     | Signing Preservation Placeholder                      | 10,000,000         | 10,000,000              | 0           | 10,000,000  | STATE          |           |
| STPA-xxxx  |                  | STATEWIDE     | TBD Bridge/Pavement Pres. Req.                        | 17,293,078         | 17,293,078              | 13,834,462  | 3,458,616   | STPA           |           |
| Total  |                  |               |   |                    | 614,214,349             | 448,110,098 | 166,104,251 |                |           |
| Balance  |                  |               |   |                    | 4,109,317               | 0           | 4,109,317   |                |           |

**2014-2018 Capital Plan - Highway and Bridge  
Constrained**

| FFY2018  |         |            |   | Total Project Cost | FFY18 Total Fed & State | Total Fed   | Total State |                |           |
|--|---------|------------|---|--------------------|-------------------------|-------------|-------------|----------------|-----------|
| Projected Funding  |         |            |   |                    | 728,579,740             | 551,347,922 | 177,231,818 |                |           |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) |         |            |   |                    | 0                       | 0           | 0           |                |           |
| Total Funding  |         |            |   |                    | 728,579,740             | 551,347,922 | 177,231,818 |                |           |
| PE/ROW/Mods Set-aside  |         |            |   |                    | 127,624,521             | 110,269,584 | 17,354,937  |                |           |
| Balance to Program   |         |            |   |                    | 600,955,219             | 441,078,338 | 159,876,881 |                |           |
| PROJECT  | ROUTE   | TOWN       | DESCRIPTION   |                    |                         |             |             | FUNDING SOURCE | COMMITTED |
| 0092-0522  | I-95    | NEW HAVEN  | Rehab Br 00163A o/ West Rv                            | 180,755,348        | 16,079,813              | 16,079,813  | 0           | NHPP           | Y         |
| 0170-xxxx  | Various | HARTFORD   | Staff Nwgt. Ops. Ctr. (SFY18)                         | 6,250,000          | 6,250,000               | 5,000,000   | 1,250,000   | NHPP           | Y         |
| 0173-xxxx  | Various | BRIDGEPORT | Staff Bpt. Ops. Ctr. (SFY18)                          | 6,875,000          | 6,875,000               | 6,187,500   | 687,500     | NHPP           | Y         |
| 170C-Enhs  | Various | STATEWIDE  | CE Bridge Insp - NHS Roads (FY18)                     | 8,000,000          | 8,000,000               | 6,400,000   | 1,600,000   | NHPP           | Y         |
| 170C-Enon  | Various | STATEWIDE  | CE Bridge Insp - Non-NHS Roads (FY18)                 | 2,000,000          | 2,000,000               | 1,600,000   | 400,000     | NHPP           | Y         |
| 170S-Fnhs  | Various | STATEWIDE  | SF Bridge Insp - On/Off System - NHS Roads (FY18)     | 5,000,000          | 5,000,000               | 4,000,000   | 1,000,000   | NHPP           | Y         |
| 170S-Fnon  | Various | STATEWIDE  | SF Bridge Insp - On/Off System - Non-NHS Roads (FY18) | 500,000            | 500,000                 | 400,000     | 100,000     | NHPP           | Y         |
| 170S-Snhs  | Various | STATEWIDE  | CE Sign Support Insp - NHS Roads (FY18)               | 1,500,000          | 1,500,000               | 1,200,000   | 300,000     | NHPP           | Y         |
| 170S-Snon  | Various | STATEWIDE  | CE Sign Support Insp - Non-NHS Roads (FY18)           | 375,000            | 375,000                 | 300,000     | 75,000      | NHPP           | Y         |
| 170U-Wnhs  | Various | STATEWIDE  | CE Bridge Insp - Uwater - NHS Roads (FY 18)           | 1,000,000          | 1,050,000               | 800,000     | 250,000     | NHPP           | Y         |
| 170U-Wnon  | Various | STATEWIDE  | CE Bridge Insp - Uwater - Non-NHS Roads (FY 18)       | 300,000            | 300,000                 | 240,000     | 60,000      | NHPP           | Y         |
| 0094-0235  | I-95 NB | NEW LONDON | Rehab Br 03819 - NB Gold Star                         | 166,000,000        | 37,800,000              | 37,800,000  | 0           | NHPP           |           |
| 0151-0273  | I-84    | WATERBURY  | Upgrade Expressway - Phase 3, (87% est)               | 416,400,000        | 47,000,000              | 47,000,000  | 0           | NHPP           |           |
| 0151-0273  | I-84    | WATERBURY  | Upgrade Expressway - Phase 3, (87% est)               | 416,400,000        | 14,000,000              | 14,000,000  | 0           | STPA           |           |
| 0158-0211  | CT 15   | WESTPORT   | Resurf/Safety, CT 33 Westport to Morehouse Hwy F      | 55,000,000         | 22,000,000              | 22,000,000  | 0           | NHPP           |           |
| 0170-RWAL  | Various | STATEWIDE  | Retaining Wall Repairs                                | 5,000,000          | 5,000,000               | 0           | 5,000,000   | STATE          |           |
| BRID-GExx  |         | STATEWIDE  | TBD Bridge/Pavement Pres. Req.                        | 36,000,000         | 36,000,000              | 0           | 36,000,000  | STATE          |           |
| INTR-Axxx  |         | STATEWIDE  | TBD Bridge/Pavement Pres. Req.                        | 13,750,000         | 13,750,000              | 0           | 13,750,000  | STATE          |           |
| MINR-xxxx  |         | STATEWIDE  | Minor Program Requirements                            | 149,462,027        | 149,462,027             | 149,462,027 | 0           | Various        |           |
| NHPP-xxxx  |         | STATEWIDE  | TBD Bridge/Pavement Pres. Req.                        | 118,638,373        | 118,638,373             | 106,774,536 | 11,863,837  | NHPP           |           |
| Pvmt-Mark  |         | STATEWIDE  | Line Striping/Pavement Markings Placeholder           | 5,000,000          | 5,000,000               | 0           | 5,000,000   | STATE          |           |
| RESU-RFAC  |         | STATEWIDE  | TBD Pavement Preservation Req.                        | 7,000,000          | 7,000,000               | 0           | 7,000,000   | STATE          |           |
| RESU-RFAC  |         | STATEWIDE  | Vendor in Place Pavement Program                      | 57,000,000         | 57,000,000              | 0           | 57,000,000  | STATE          |           |
| SGNL-PRES  |         | STATEWIDE  | Signals Preservation Placeholder                      | 10,000,000         | 10,000,000              | 8,000,000   | 2,000,000   | STPA           |           |
| SIGN-PRES  |         | STATEWIDE  | Signing Preservation Placeholder                      | 10,000,000         | 10,000,000              | 0           | 10,000,000  | STATE          |           |
| STPA-xxxx  |         | STATEWIDE  | TBD Bridge/Pavement Pres. Req.                        | 17,293,079         | 17,293,079              | 13,834,462  | 3,458,617   | STPA           |           |
| Total Balance  |         |            |   |                    | 597,873,292             | 441,078,338 | 156,794,954 |                |           |
|  |         |            |   |                    | 3,081,927               | 0           | 3,081,927   |                |           |

**2014-2018 Capital Plan - Highway and Bridge  
Unfunded Initiatives**

| PROJECT   | ROUTE          | TOWN         | DESCRIPTION  | TOTAL PROJECT COST | YEAR |
|-----------|----------------|--------------|--|--------------------|------|
| 0015-0288 | Seaview Ave    | BRIDGEPORT   | Reconstr., I-95 to Rt 1  | 491,964            | 2014 |
| 0015-0312 |                | BRIDGEPORT   | High Speed Ferry Terminal  | 2,707,915          | 2014 |
| 0015-0312 |                | BRIDGEPORT   | High Speed Ferry Terminal  | 3,375,000          | 2014 |
| 0032-0140 | South St       | COVENTRY     | Reconstr. vic. Hop River   | 415,000            | 2014 |
| 0034-0288 | US 6           | DANBURY      | Widening; Kenosia Ave to I-84 Overpass                                     | 23,340,000         | 2014 |
| 0036-Hxxx | CT8            | DERBY        | CT8 Improvements   | 1,488,000          | 2014 |
| 0040-0136 | CT 82          | EAST HADDAM  | Replace Br 02507 o/ unnamed brk  | 2,100,000          | 2014 |
| 0044-0152 | Society Rd     | EAST LYME    | Replace Br 00249 o/ I-95 (List 20)   | 9,000,000          | 2014 |
| 0048-0190 |                | ENFIELD      | Construct high-speed rail crossing to bike & ped trails along the CT River | 3,406,000          | 2014 |
| 0063-0568 | Riverwalk      | HARTFORD     | Rvrwlk - Pumphouse to Founders Br. Terrace                                 | 3,300,000          | 2014 |
| 0069-0077 | CT 79          | KILLINGWORTH | Replace Br 02486 o/ Hammonasset Brk  | 1,500,000          | 2014 |
| 0069-0078 | CT 81          | KILLINGWORTH | Rehab Br 02498 o/ Brk  | 1,000,000          | 2014 |
| 0082-0303 | CT 66          | MIDDLETOWN   | (R) Arrigoni Bridge Decorative Lighting                                    | 467,000            | 2014 |
| 0083-0241 | CT 162         | MILFORD      | Realign Old Gate Lane  | 2,104,000          | 2014 |
| 0102-0269 | US 7/15        | NORWALK      | New Interchange (Phase 2)  | 136,000,000        | 2014 |
| 0108-0174 | I-395          | PLAINFIELD   | Rehab Br 05453 o/ Brk  | 850,000            | 2014 |
| 0124-0160 | CT 34          | SEYMOUR      | Int. Impr. @ CT 188  | 2,002,000          | 2014 |
| 0126-0169 | Canal Street   | SHELTON      | Install sidewalks, curbing & landscaping                                   | 359,960            | 2014 |
| 0156-0171 | I-95           | WEST HAVEN   | Resurfacing, Gretta St to West Rv  | 13,300,000         | 2014 |
| 0170-2818 | Various        | STATEWIDE    | DOT Traffic Camera video distribution system                               | 2,600,000          | 2014 |
| 0171-0380 | Non-Interstate | DISTRICT 1   | FY14 Non-Interstate Epoxy Pavement Markings                                | 1,000,000          | 2014 |
| 0172-0426 | Non-Interstate | DISTRICT 2   | FY14 Non-Interstate Epoxy Pavement Markings                                | 1,000,000          | 2014 |
| 0173-0440 | Non-Interstate | DISTRICT 3   | FY14 Non-Interstate Epoxy Pavement Markings                                | 1,000,000          | 2014 |
| 0174-0379 | Non-Interstate | DISTRICT 4   | FY14 Non-Interstate Epoxy Pavement Markings                                | 1,000,000          | 2014 |
| 0310-0039 | Parking        | GUILFORD     | Guilford RR Station Supplemental Parking                                   | 2,112,000          | 2014 |
| 0014-0179 | CT 139         | BRANFORD     | Replace Br 01358 o/ Branford Rv  | 3,200,000          | 2015 |
| 0032-0130 | CT 31          | COVENTRY     | Reconstruction of Rt 31  | 17,000,000         | 2015 |
| 0033-0130 | CT 3           | CROMWELL     | Rehab Br 03523 o/ Route 9  | 8,000,000          | 2015 |
| 0034-0309 | SR 806         | DANBURY      | Widening @ Old Shelter Rock Rd   | 1,085,000          | 2015 |
| 0040-0138 | CT 82          | EAST HADDAM  | Replace Br 02506 o/ Hemlock Valley Brk                                     | 2,500,000          | 2015 |
| 0044-0148 | US 1           | EAST LYME    | Replace Br 02973 o/ Pattagansett Rv  | 1,500,000          | 2015 |
| 0056-0305 | RT 1           | GREENWICH    | Replace Br 01872 o/ Greenwich Crk  | 2,800,000          | 2015 |
| 0069-0079 | CT 148         | KILLINGWORTH | Replace Br 02680 o/ Brk  | 1,600,000          | 2015 |
| 0073-0177 | US 202         | LITCHFIELD   | Replace Br 00908 o/ Bantam Rv  | 4,000,000          | 2015 |
| 0073-0178 | US 202         | LITCHFIELD   | Rehab Br 06656 (culvert) o/ brk  | 1,000,000          | 2015 |
| 0073-0179 | US 202         | LITCHFIELD   | Rehab Br 06657 (culvert) o/ brk  | 1,000,000          | 2015 |
| 0081-0091 | CT 147         | MIDDLEFIELD  | Replace Br 02719 o/ Lyman Meadow Brk                                       | 1,250,000          | 2015 |
| 0082-0305 | West Street    | MIDDLETOWN   | Replace Br 03993 o/ P&W Railroad   | 3,000,000          | 2015 |
| 0083-0246 | US 1           | MILFORD      | Int. Impr. from Ex. 34 to Silver Sand Pkwy                                 | 11,487,500         | 2015 |
| 0084-0106 | CT 111         | MONROE       | Replace Br 02627 o/ brk (10' span)   | 2,400,000          | 2015 |
| 0092-0664 | Wilmot Road    | NEW HAVEN    | Replace Br 04892 o/ Wintergreen Brk  | 1,012,500          | 2015 |
| 0096-0197 | CT 302         | NEWTOWN      | Replace Br 03271 o/ Brk  | 1,200,000          | 2015 |
| 0098-0101 | CT 80          | NO. BRANFORD | Replace Br 01127 o/ Farm Rv  | 2,000,000          | 2015 |
| 0102-0333 | Wall Street    | NORWALK      | Rehab Br 04048 o/ M-N RR, replace superstructure (List 21)                 | 1,300,000          | 2015 |
| 0111-0119 | CT 44          | POMFRET      | Br 00990 o/ Wappoquia Brk  | 1,500,000          | 2015 |
| 0116-0133 | CT 53          | REDDING      | Replace Br 01018 o/ Saugatuck Rv   | 2,400,000          | 2015 |



**2014-2018 Capital Plan - Highway and Bridge  
Unfunded Initiatives**

| PROJECT   | ROUTE        | TOWN          | DESCRIPTION  | TOTAL PROJECT COST | YEAR |
|-----------|--------------|---------------|--|--------------------|------|
| 0116-0134 | CT 53        | REDDING       | Rehab Br 02390 o/ Brk                                  | 720,000            | 2015 |
| 0117-0157 | US 7         | RIDGEFIELD    | Replace Br 02029 o/ Norwalk Rv                         | 2,600,000          | 2015 |
| 0131-0190 | CT 10        | SOUTHINGTON   | Remove Br 00518, reconstruct CT10/322 intersection     | 9,200,000          | 2015 |
| 0138-0211 | US 1         | STRATFORD     | Int. Impr. @ W. Broad & Noble Sts.                     | 2,081,400          | 2015 |
| 0138-0212 | US 1         | STRATFORD     | Int. Impr. @ CT 108 & CT 113                           | 6,461,600          | 2015 |
| 0146-0196 | CT 74        | VERNON        | Replace Br 05588 o/ Hockanum Rv                        | 2,000,000          | 2015 |
| 0157-0083 | CT 57        | WESTON        | Replace Br 01023 o/ W. Branch Saug Rv                  | 2,250,000          | 2015 |
| 0158-0193 | US 1         | WESTPORT      | Int. Impr. @ Grand Union & Turkey Hill                 | 10,600,000         | 2015 |
| 0158-0208 | North Ave    | WESTPORT      | Rehab Br 00732 o/ CT 15-Merritt Pkwy                   | 2,600,000          | 2015 |
| 0159-0189 | Ridge Road   | WETHERSFIELD  | Rehab Br 00807 o/ CT5/15                               | 1,400,000          | 2015 |
| 0162-0145 | Holabird Ave | WINCHESTER    | Reconstruct Holabird Ave & Rehab Br 04060              | 3,300,100          | 2015 |
| 0167-0107 | CT 15        | WOODBIDGE     | Rehab Br 02151 o/ Race Brk (U-20)                      | 800,000            | 2015 |
| 0170-xBRU | Various      | STATEWIDE     | FY15 BRU Bridge Preservation Repairs                   | 10,000,000         | 2015 |
| 0173-0415 | Various      | DISTRICT 3    | Culvert rehab; Trumbull & Weston (06750, 06768, 06778) | 1,275,000          | 2015 |
| 0015-0248 | US 1         | BRIDGEPORT    | Rehab Br 00325 o/ Stillman Pond Brk                    | 1,500,000          | 2016 |
| 0047-0105 | CT 140       | ELLINGTON     | Reconstr., Rt 83 to Rt 30                              | 2,000,000          | 2016 |
| 0051-0259 | I-84         | FARMINGTON    | Int. Improvements; I-84 @ Rts 4, 6 & 9                 | 117,850,000        | 2016 |
| 0054-0083 | CT 4         | GOSHEN        | Roundabout modifications @ Rt 63                       | 2,500,000          | 2016 |
| 0063-0616 | I-84         | HARTFORD      | Rehab of Aetna Viaduct (03160A,B,C,D) "Short-Term"     | 30,000,000         | 2016 |
| 0065-0112 | RT 4         | HARWINTON     | Rehab Br 00425 o/ W Branch Leadmine Brk                | 1,500,000          | 2016 |
| 0073-0186 | CT 202       | LITCHFIELD    | Bridge 02232 o/ Unnamed Brk                            | 1,500,000          | 2016 |
| 0079-0229 | CT 71        | MERIDEN       | Replace Br 01081 o/ Sodom Brk                          | 2,800,000          | 2016 |
| 0083-0230 | US 1         | MILFORD       | Int. Impr. @ Various Locations                         | 15,875,000         | 2016 |
| 0102-0285 | US 1         | NORWALK       | Various Int. Impr. - Operational Lanes                 | 5,542,000          | 2016 |
| 0105-0209 | CT 154       | OLD SAYBROOK  | Bridge 02708 o/ Plum Bank Crk (List 25)                | 1,500,000          | 2016 |
| 0106-0108 | US 1         | ORANGE        | Operational Lane from Milford to CT 114                | 13,150,000         | 2016 |
| 0118-0166 | CT 99        | ROCKY HILL    | Replace Br 02102 o/ Hog Brook                          | 1,500,000          | 2016 |
| 0135-0307 | US 1         | STAMFORD      | Rehab Br 00315 o/ Noroton Rv                           | 3,500,000          | 2016 |
| 0135-0325 | US 1         | STAMFORD      | Rehab Br 00037 o/ I-95                                 | 9,000,000          | 2016 |
| 0138-0245 | US 1         | STRATFORD     | Replace Br 00326 o/ Metro North RR                     | 10,910,000         | 2016 |
| 0155-0156 | I-84         | WEST HARTFORD | Operational Lane Between Exits 40 & 42                 | 10,000,000         | 2016 |
| 0155-0156 | I-84         | WEST HARTFORD | Operational Lane Between Exits 40 & 42                 | 36,500,000         | 2016 |
| 0158-0207 | CT 15        | WESTPORT      | Rehab Br 00728 o/ Saugatuck Rv (List 23)               | 3,500,000          | 2016 |
| 0163-0196 | CT 66        | WINDHAM       | Rehab Br 00488 o/ P&W RR (List 20)                     | 6,400,000          | 2016 |
| 0167-0103 | CT 15        | WOODBIDGE     | Rehab Br 00773, West Rock Tunnel                       | 35,000,000         | 2016 |
| 0167-0105 | CT 63        | WOODBIDGE     | Drainage Impr., Bradley Rd to New Haven                | 15,000,000         | 2016 |
| 0169-0128 | CT 169       | WOODSTOCK     | Bridge 02738 o/ Gravelly Brk (List 25)                 | 1,500,000          | 2016 |
| 0170-xBRU | Various      | STATEWIDE     | FY16 BRU Bridge Preservation Repairs                   | 10,000,000         | 2016 |
| 0017-0171 | CT 72        | BRISTOL       | Int. Impr. @ Memorial Blvd, Repl. Br 04105             | 2,472,000          | 2017 |
| 0017-0171 | CT 72        | BRISTOL       | Int. Impr. @ Memorial Blvd, Repl. Br 04105             | 3,125,000          | 2017 |
| 0018-0124 | CT 202       | BROOKFIELD    | Minor widening, Federal to White Turkey Rds            | 10,000,000         | 2017 |
| 0028-0200 | RT 11        | COLCHESTER    | Rehab Br 06736 o/ Cabin Brk                            | 670,000            | 2017 |
| 0078-0090 | RT 66        | MARLBOROUGH   | Rehab Br 06690 o/ Lyman Brk                            | 500,000            | 2017 |
| 0104-0173 | RT 156       | OLD LYME      | Replace Br 01395 o/ Black Hall Rv                      | 2,000,000          | 2017 |
| 0105-0211 | US 1         | OLD SAYBROOK  | Replace Br 01890 o/ Center Brk                         | 2,000,000          | 2017 |
| 0113-0106 | CT 2A        | PRESTON       | New Rt 2A bridge o/ Thames Rv                          | 100,000,000        | 2017 |

**2014-2018 Capital Plan - Highway and Bridge  
Unfunded Initiatives**

| PROJECT   | ROUTE   | TOWN           | DESCRIPTION  | TOTAL PROJECT COST   | YEAR |
|-----------|---------|----------------|--|----------------------|------|
| 0120-0079 | CT 85   | SALEM          | Reconstr. @ Rt 82  | 19,800,000           | 2017 |
| 0120-0082 | CT 85   | SALEM          | Safety Impr. @ Rt 82 & Sullivan Rd                                   | 10,100,000           | 2017 |
| 0120-0090 | RT 82   | SALEM          | Replace Br 01140 o/ East Branch Eight Mile Rv                        | 2,000,000            | 2017 |
| 0135-xxxx | RT 1    | STAMFORD       | East Main St - Underpass /replacement of Metro North Railroad Bridge | 70,000,000           | 2017 |
| 0137-0158 | RT 234  | STONINGTON     | Replace Br 02934 o/ Anguilla Brk                                     | 2,000,000            | 2017 |
| 0151-0327 | RT 64   | WATERBURY      | Rehab Br 06812 o/ Wooster Brk  | 515,000              | 2017 |
| 0170-xBRU | Various | STATEWIDE      | FY17 BRU Bridge Preservation Repairs                                 | 10,000,000           | 2017 |
| 0034-0308 | I-84    | DANBURY        | Reconstr. Interchange 11   | 34,000,000           | 2018 |
| 0051-0266 | CT 4    | FARMINGTON     | Reconstr., Town Farm to Rt 10 (Phase 2)                              | 5,700,000            | 2018 |
| 0056-0290 | I-95    | GREENWICH      | Install Weigh-In-Motion Device                                       | 832,000              | 2018 |
| 0084-0093 | CT 34   | MONROE         | Br 01843 o/ Housatonic Rv, (Stv. Dam)                                | 91,000,000           | 2018 |
| 0102-0305 | US 7    | Norwalk/Wilton | Reconstr., Grist Mill Rd to Rt 33                                    | 36,000,000           | 2018 |
| 0102-0331 | I-95    | NORWALK        | Provide turn lanes & replace bridge on I-95 Interchange 16           | 8,020,000            | 2018 |
| 0146-0165 | CT 74   | VERNON         | Reconstruction, Maple to Orchard                                     | 9,300,000            | 2018 |
| 0146-0184 | CT 74   | VERNON         | Reconstr. Union St. from Orchard to Elm                              | 1,600,000            | 2018 |
| 0146-0184 | CT 74   | VERNON         | Reconstr. Union St. from Orchard to Elm                              | 2,136,000            | 2018 |
| 0170-xBRU | Various | STATEWIDE      | FY18 BRU Bridge Preservation Repairs                                 | 10,000,000           | 2018 |
|           |         |                |  | <b>1,114,738,939</b> |      |

**2014-2018 Capital Plan - Highway and Bridge  
Major Long Term Unfunded Initiatives**

| PROJECT     | ROUTE           | TOWN                 | DESCRIPTION  | TOTAL PROJECT COST         |
|-------------|-----------------|----------------------|--|----------------------------|
| 0063-0644*  | I-84            | HARTFORD             | Rehabilitation/Replacement of I-84 Viaduct in Hartford           | TBD - \$1 to 2 billion     |
| 0082-0279   | RT 9/66/17      | MIDDLETOWN           | Interchange Modifications  | TBD - \$300 to 400 million |
| 0120-0081** | RT 11           | SALEM TO WATERFORD   | Expressway Extension   | TBD - \$1 to 1.5 billion   |
| 0135-0309   | I-95            | STAMFORD             | Bridge 00032 over Metro North and Operational Lanes Exit 8 to 10 | TBD - \$400 to 600 million |
|             | I-84            | WATERBURY TO DANBURY | Expansion West of Waterbury to New York State Line               | TBD - billions             |
|             | I-95            | EASTERN CT           | Expansion Old Lyme to Rhode Island State Line                    | TBD - billions             |
|             | MNRR Overpasses | STAMFORD             | Stamford MNRR Bridge Replacement over NHL (4) ***                | TBD - \$175 to 325 million |
|             | RT 3            | GLASTONBURY          | Putnam Bridge Rehabilitation / Replacement                       | TBD - \$200 to 400 million |
|             | RT 8 / 84       | WATERBURY            | Interchange  | TBD - \$2 to 3 billion     |

\* Preliminary environmental studies have been initiated

\*\* Preliminary activities (engineering and/or rights of way) initiated

\*\*\* Atlantic Street bridge has moved forward as a separate project, included in our constrained plan in 2014

**2014-2018 Capital Plan - Transit  
Constrained**

|                   |            |            |   | Total Project Cost | FFY14 Total Fed & State | Total Fed   | Total State |                |           |
|-------------------|------------|------------|---|--------------------|-------------------------|-------------|-------------|----------------|-----------|
| Projected Funding |            |            |   |                    | 345,400,029             | 185,780,029 | 159,620,000 | FUNDING SOURCE | COMMITTED |
| PROJECT           | ROUTE      | TOWN       | DESCRIPTION   |                    |                         |             |             |                |           |
|                   | VARIOUS    | VARIOUS    | Section 5310 Program                                  | 1,645,694          | 1,645,694               | 1,645,694   | 0           | 5310           | Y         |
|                   | VARIOUS    | VARIOUS    | Section 5311 Program                                  | 4,350,485          | 2,698,412               | 2,698,412   | 0           | 5311           | Y         |
|                   | NA         | VARIOUS    | Transit Capital Planning                              | 400,000            | 400,000                 | 320,000     | 80,000      | 5307           | Y         |
| 0171-0305         | NBH Busway | VARIOUS    | New Britain Hartford Busway - CON                     | 567,000,000        | 75,255,923              | 58,715,923  | 16,540,000  | NEW STARTS     |           |
|                   | NHL        | VARIOUS    | S program/Timber Program                              | 6,000,000          | 6,000,000               | 0           | 6,000,000   | STATE          |           |
|                   | NHL        | VARIOUS    | Bridge Design   | 4,000,000          | 4,000,000               | 0           | 4,000,000   | STATE          |           |
|                   | NHL        | VARIOUS    | Bridge Culvert Replacement Program                    | 12,400,000         | 12,400,000              | 0           | 12,400,000  | STATE          |           |
|                   | NHL        | VARIOUS    | New Haven Line Track Program                          | 15,000,000         | 15,000,000              | 12,000,000  | 3,000,000   | 5307/5309      |           |
|                   | NHL        | VARIOUS    | Interlocking & Drainage                               | 8,000,000          | 8,000,000               | 0           | 8,000,000   | STATE          |           |
|                   | NHL        | VARIOUS    | NHL - Positive Train Control                          | 12,000,000         | 12,000,000              | 9,600,000   | 2,400,000   | 5307/5309      |           |
|                   | NHL        | VARIOUS    | NHL - Signal System Replacement Phase 1               | 35,000,000         | 35,000,000              | 28,000,000  | 7,000,000   | 5307/5309      |           |
|                   | NHL        | VARIOUS    | Code Compliance Upgrades of Rail Maintenance Facility | 5,000,000          | 5,000,000               | 0           | 5,000,000   | STATE          |           |
|                   | NHL        | VARIOUS    | Smart Card Implementation                             | 5,000,000          | 5,000,000               | 0           | 5,000,000   | STATE          |           |
|                   | SLE        | VARIOUS    | SLE Power Distribution Upgrade                        | 10,000,000         | 10,000,000              | 0           | 10,000,000  | STATE          |           |
|                   | SLE        | New London | SLE New London Siding                                 | 10,000,000         | 10,000,000              | 0           | 10,000,000  | STATE          |           |
|                   | NHL        | VARIOUS    | NHL Station Improvement/Parking Program               | 15,000,000         | 15,000,000              | 0           | 15,000,000  | STATE          |           |
|                   | NHL        | VARIOUS    | NHL Radio System Upgrade                              | 25,000,000         | 25,000,000              | 0           | 25,000,000  | STATE          |           |
|                   | NHL        | VARIOUS    | CT Rail Fleet Replacement Strategy                    | 2,000,000          | 2,000,000               | 0           | 2,000,000   | STATE          |           |
|                   | CT Transit | Hartford   | CT Transit Hartford Facility Expansion                | 15,000,000         | 15,000,000              | 12,000,000  | 3,000,000   | 5307           |           |
|                   | SEAT       | Norwich    | SEAT Facility Improvements                            | 10,000,000         | 10,000,000              | 0           | 10,000,000  | STATE          |           |
|                   | CT Transit | VARIOUS    | CT Transit Bus Replacements                           | 25,000,000         | 25,000,000              | 20,000,000  | 5,000,000   | 5307           |           |
|                   | VARIOUS    | VARIOUS    | Transit District Bus Replacements                     | 10,000,000         | 10,000,000              | 8,000,000   | 2,000,000   | 5307           |           |
|                   | VARIOUS    | VARIOUS    | Transit District Facility Improvements                | 10,000,000         | 10,000,000              | 8,000,000   | 2,000,000   | 5307           |           |
|                   | CT Transit | Watertown  | Waterbury Bus Maint Facility                          | 31,000,000         | 31,000,000              | 24,800,000  | 6,200,000   | 5307           |           |
| TOTAL:            |            |            |   |                    | 345,400,029             | 185,780,029 | 159,620,000 |                |           |
| BALANCE:          |            |            |   |                    | 0                       | 0           | 0           |                |           |

**2014-2018 Capital Plan - Transit  
Constrained**

| FFY2015           |            |           |   | Total Project Cost | FFY15 Total Fed & State | Total Fed   | Total State |                |           |
|-------------------|------------|-----------|---|--------------------|-------------------------|-------------|-------------|----------------|-----------|
| Projected Funding |            |           |   |                    | 345,400,029             | 185,780,029 | 159,620,000 |                |           |
| PROJECT           | ROUTE      | TOWN      | DESCRIPTION                                       |                    |                         |             |             | FUNDING SOURCE | COMMITTED |
|                   | VARIOUS    | VARIOUS   | Section 5310 Program                              | 1,645,694          | 1,645,694               | 1,645,694   | 0           | 5310           | Y         |
|                   | VARIOUS    | VARIOUS   | Section 5311 Program                              | 4,350,485          | 2,698,412               | 2,698,412   | 0           | 5311           | Y         |
|                   | NA         | VARIOUS   | Transit Capital Planning                          | 400,000            | 400,000                 | 320,000     | 80,000      | 5307           | Y         |
| 0171-0305         | NBH Busway | VARIOUS   | New Britain Hartford Busway - CON                 | 567,000,000        | 75,255,923              | 58,715,923  | 16,540,000  | NEW STARTS     |           |
|                   | NHL        | VARIOUS   | S program/Timber Program                          | 6,000,000          | 6,000,000               | 0           | 6,000,000   | STATE          |           |
|                   | NHL        | VARIOUS   | Bridge Design                                     | 5,000,000          | 5,000,000               | 0           | 5,000,000   | STATE          |           |
|                   | NHL        | VARIOUS   | Bridge Culvert Replacement Program                | 11,000,000         | 11,000,000              | 0           | 11,000,000  | STATE          |           |
|                   | NHL        | VARIOUS   | Interlocking & Drainage                           | 8,000,000          | 8,000,000               | 0           | 8,000,000   | STATE          |           |
|                   | NHL        | VARIOUS   | Code Compliance Upgrades of Rail Maintenance Fac  | 5,000,000          | 5,000,000               | 0           | 5,000,000   | STATE          |           |
|                   | NHL        | VARIOUS   | NHL - Positive Train Control                      | 28,000,000         | 28,000,000              | 22,400,000  | 5,600,000   | 5307/5309      |           |
|                   | NHL        | VARIOUS   | NHL - Signal System Replacement Phase 1           | 29,400,000         | 29,400,000              | 0           | 29,400,000  | STATE          |           |
|                   | NHL        | VARIOUS   | Smart Card Implementation                         | 0                  | 0                       | 0           | 0           | TBD            |           |
|                   | NHL        | VARIOUS   | NHL Station Improvement/Parking Program           | 15,000,000         | 15,000,000              | 0           | 15,000,000  | STATE          |           |
|                   | SLE        | Madison   | Madison Station North Side Platform/ Ped Bridge/P | 33,000,000         | 33,000,000              | 0           | 33,000,000  | STATE          |           |
|                   | CT Transit | VARIOUS   | CT Transit Bus Replacements                       | 43,000,000         | 43,000,000              | 34,400,000  | 8,600,000   | 5307           |           |
|                   | VARIOUS    | VARIOUS   | Transit District Bus Replacements                 | 49,000,000         | 49,000,000              | 39,200,000  | 9,800,000   | 5307           |           |
|                   | VARIOUS    | VARIOUS   | Transit District Facility Improvements            | 10,000,000         | 10,000,000              | 8,000,000   | 2,000,000   | 5307           |           |
|                   | CT Transit | Watertown | Waterbury Bus Maint Facility                      | 23,000,000         | 23,000,000              | 18,400,000  | 4,600,000   | 5307           |           |
| TOTAL:            |            |           |   |                    | 345,400,029             | 185,780,029 | 159,620,000 |                |           |
| BALANCE:          |            |           |   |                    | 0                       | 0           | 0           |                |           |

**2014-2018 Capital Plan - Transit  
Constrained**

|                   |            |            |  | Total Project Cost | FFY16 Total Fed & State | Total Fed   | Total State |                |           |
|-------------------|------------|------------|--|--------------------|-------------------------|-------------|-------------|----------------|-----------|
| Projected Funding |            |            |  |                    | 285,494,106             | 131,104,106 | 154,390,000 |                |           |
| PROJECT           | ROUTE      | TOWN       | DESCRIPTION                                      |                    |                         |             |             | FUNDING SOURCE | COMMITTED |
|                   | VARIOUS    | VARIOUS    | Section 5310 Program                             | 1,645,694          | 1,645,694               | 1,645,694   | 0           | 5310           |           |
|                   | VARIOUS    | VARIOUS    | Section 5311 Program                             | 4,350,485          | 2,698,412               | 2,698,412   | 0           | 5311           |           |
|                   | NA         | VARIOUS    | Transit Capital Planning                         | 450,000            | 450,000                 | 360,000     | 90,000      | 5307           |           |
|                   | NHL        | VARIOUS    | S program/Timber Program                         | 6,000,000          | 6,000,000               | 0           | 6,000,000   | STATE          |           |
|                   | NHL        | VARIOUS    | Bridge Design                                    | 5,000,000          | 5,000,000               | 0           | 5,000,000   | STATE          |           |
|                   | NHL        | VARIOUS    | Bridge Culvert Replacement Program               | 13,400,000         | 13,400,000              | 0           | 13,400,000  | STATE          |           |
|                   | NHL        | VARIOUS    | New Haven Line Track Program                     | 15,000,000         | 15,000,000              | 12,000,000  | 3,000,000   | 5307/5309      |           |
|                   | NHL        | VARIOUS    | Interlocking & Drainage                          | 8,000,000          | 8,000,000               | 0           | 8,000,000   | STATE          |           |
|                   | NHL        | VARIOUS    | Code Compliance Upgrades of Rail Maintenance Fac | 5,000,000          | 5,000,000               | 0           | 5,000,000   | STATE          |           |
|                   | NHL        | VARIOUS    | NHL - Positive Train Control                     | 35,000,000         | 35,000,000              | 28,000,000  | 7,000,000   | 5307/5309      |           |
|                   | NHL        | VARIOUS    | NHL - Signal System Replacement Phase 2          | 45,300,000         | 45,300,000              | 0           | 45,300,000  | STATE          |           |
|                   | NHL        | VARIOUS    | Smart Card Implementation                        | 25,000,000         | 25,000,000              | 0           | 25,000,000  | STATE          |           |
|                   | NHL        | VARIOUS    | NHL Station Improvement/Parking Program          | 15,000,000         | 15,000,000              | 0           | 15,000,000  | STATE          |           |
|                   | NHL        | VARIOUS    | NHL Bridges - Walk, Saga, East Ave, Osborne Ave  | 40,000,000         | 40,000,000              | 32,000,000  | 8,000,000   | 5307/5309      |           |
|                   | VARIOUS    | VARIOUS    | CT Transit Bus Replacements                      | 28,000,000         | 28,000,000              | 22,400,000  | 5,600,000   | 5307           |           |
|                   | NWTD       | Torrington | Northwest TD Facility                            | 8,000,000          | 8,000,000               | 6,400,000   | 1,600,000   | 5307           |           |
|                   | VARIOUS    | VARIOUS    | Transit District Facility Improvements           | 6,000,000          | 6,000,000               | 4,800,000   | 1,200,000   | 5307           |           |
|                   | CT Transit | Watertown  | Waterbury Bus Maint Facility                     | 26,000,000         | 26,000,000              | 20,800,000  | 5,200,000   | 5307           |           |
| TOTAL:            |            |            |  |                    | 285,494,106             | 131,104,106 | 154,390,000 |                |           |
| BALANCE:          |            |            |  |                    | 0                       | 0           | 0           |                |           |

**2014-2018 Capital Plan - Transit  
Constrained**

|          |                   |            |  | Total Project Cost | FFY17 Total Fed & State | Total Fed   | Total State |                |           |
|----------|-------------------|------------|--|--------------------|-------------------------|-------------|-------------|----------------|-----------|
| FFY2017  | Projected Funding |            |  |                    | 294,794,106             | 137,504,106 | 157,290,000 |                |           |
| PROJECT  | ROUTE             | TOWN       | DESCRIPTION                                      |                    |                         |             |             | FUNDING SOURCE | COMMITTED |
|          | VARIOUS           | VARIOUS    | Section 5310 Program                             | 1,645,694          | 1,645,694               | 1,645,694   | 0           | 5310           |           |
|          | VARIOUS           | VARIOUS    | Section 5311 Program                             | 4,350,485          | 2,698,412               | 2,698,412   | 0           | 5311           |           |
|          | NA                | VARIOUS    | Transit Capital Planning                         | 450,000            | 450,000                 | 360,000     | 90,000      | 5307           |           |
|          | NHL               | VARIOUS    | S program/Timber Program                         | 6,000,000          | 6,000,000               | 0           | 6,000,000   | STATE          |           |
|          | NHL               | VARIOUS    | Bridge Design                                    | 5,000,000          | 5,000,000               | 0           | 5,000,000   | STATE          |           |
|          | NHL               | VARIOUS    | Bridge Culvert Replacement Program               | 15,000,000         | 15,000,000              | 0           | 15,000,000  | STATE          |           |
|          | NHL               | VARIOUS    | New Haven Line Track Program                     | 20,000,000         | 20,000,000              | 16,000,000  | 4,000,000   | 5307/5309      |           |
|          | NHL               | VARIOUS    | Interlocking & Drainage                          | 8,000,000          | 8,000,000               | 0           | 8,000,000   | STATE          |           |
|          | NHL               | VARIOUS    | Code Compliance Upgrades of Rail Maintenance Fac | 10,000,000         | 10,000,000              | 0           | 10,000,000  | STATE          |           |
|          | NHL               | VARIOUS    | NHL - Positive Train Control                     | 42,000,000         | 42,000,000              | 33,600,000  | 8,400,000   | 5307/5309      |           |
|          | NHL               | VARIOUS    | NHL - Signal System Replacement Phase 2          | 40,000,000         | 40,000,000              | 0           | 40,000,000  | STATE          |           |
|          | NHL               | VARIOUS    | Smart Card Implementation                        | 25,000,000         | 25,000,000              | 0           | 25,000,000  | STATE          |           |
|          | NHL               | VARIOUS    | NHL Station Improvement/Parking Program          | 15,000,000         | 15,000,000              | 0           | 15,000,000  | STATE          |           |
|          | NHL               | VARIOUS    | NHL Bridges - Walk, Saga, East Ave, Osborne Ave  | 40,000,000         | 40,000,000              | 32,000,000  | 8,000,000   | 5307/5309      |           |
|          | CT Transit        | VARIOUS    | CT Transit Bus Replacements                      | 30,000,000         | 30,000,000              | 24,000,000  | 6,000,000   | 5307           |           |
|          | VARIOUS           | VARIOUS    | Transit District Bus Replacements                | 10,000,000         | 10,000,000              | 8,000,000   | 2,000,000   | 5307           |           |
|          | NWTD              | Torrington | Northwest TD Facility                            | 12,000,000         | 12,000,000              | 9,600,000   | 2,400,000   | 5307           |           |
|          | VARIOUS           | VARIOUS    | Transit District Facility Improvements           | 12,000,000         | 12,000,000              | 9,600,000   | 2,400,000   | 5307           |           |
| TOTAL:   |                   |            |  |                    | 294,794,106             | 137,504,106 | 157,290,000 |                |           |
| BALANCE: |                   |            |  |                    | 0                       | 0           | 0           |                |           |

**2014-2018 Capital Plan - Transit  
Constrained**

| FFY2018           |            |         |  | Total Project Cost | FFY18 Total Fed & State | Total Fed   | Total State |                |           |
|-------------------|------------|---------|--|--------------------|-------------------------|-------------|-------------|----------------|-----------|
| Projected Funding |            |         |  |                    | 295,294,106             | 137,904,106 | 157,390,000 |                |           |
| PROJECT           | ROUTE      | TOWN    | DESCRIPTION                                      |                    |                         |             |             | FUNDING SOURCE | COMMITTED |
|                   | VARIOUS    | VARIOUS | Section 5310 Program                             | 1,645,694          | 1,645,694               | 1,645,694   | 0           | 5310           |           |
|                   | VARIOUS    | VARIOUS | Section 5311 Program                             | 4,350,485          | 2,698,412               | 2,698,412   | 0           | 5311           |           |
|                   | NA         | VARIOUS | Transit Capital Planning                         | 450,000            | 450,000                 | 360,000     | 90,000      | 5307           |           |
|                   | NHL        | VARIOUS | S program/Timber Program                         | 6,000,000          | 6,000,000               | 0           | 6,000,000   | STATE          |           |
|                   | NHL        | VARIOUS | Bridge Design                                    | 5,000,000          | 5,000,000               | 0           | 5,000,000   | STATE          |           |
|                   | NHL        | VARIOUS | Bridge Culvert Replacement Program               | 15,000,000         | 15,000,000              | 0           | 15,000,000  | STATE          |           |
|                   | NHL        | VARIOUS | Interlocking & Drainage                          | 8,000,000          | 8,000,000               | 0           | 8,000,000   | STATE          |           |
|                   | NHL        | VARIOUS | Code Compliance Upgrades of Rail Maintenance Fac | 10,000,000         | 10,000,000              | 0           | 10,000,000  | STATE          |           |
|                   | NHL        | VARIOUS | NHL - Positive Train Control                     | 42,000,000         | 42,000,000              | 33,600,000  | 8,400,000   | 5307/5309      |           |
|                   | NHL        | VARIOUS | NHL Station Improvement/Parking Program          | 15,000,000         | 15,000,000              | 0           | 15,000,000  | STATE          |           |
|                   | NHL        | VARIOUS | NHL Bridges - Walk, Saga, East Ave, Osborne Ave  | 137,500,000        | 137,500,000             | 58,000,000  | 79,500,000  | 5307/5309      |           |
|                   | CT Transit | VARIOUS | CT Transit Bus Replacements                      | 30,000,000         | 30,000,000              | 24,000,000  | 6,000,000   | 5307           |           |
|                   | VARIOUS    | VARIOUS | Transit District Bus Replacements                | 10,000,000         | 10,000,000              | 8,000,000   | 2,000,000   | 5307           |           |
|                   | VARIOUS    | VARIOUS | Transit District Facility Improvements           | 12,000,000         | 12,000,000              | 9,600,000   | 2,400,000   | 5307           |           |
| TOTAL:            |            |         |  |                    | 295,294,106             | 137,904,106 | 157,390,000 |                |           |
| BALANCE:          |            |         |  |                    | 0                       | 0           | 0           |                |           |



**2014- 2018 Capital Plan - Transit  
Unfunded Initiatives**

| PROJECT | ROUTE      | TOWN       | DESCRIPTION   | TOTAL PROJECT COST | YEAR |
|---------|------------|------------|---|--------------------|------|
|         | NHL        | VARIOUS    | Substation Component Change Out                           | 30,000,000         | 2014 |
|         | NHL        | VARIOUS    | High Level Platform Rehab (ANNUAL)                        | 10,000,000         | 2014 |
|         | NHL        | VARIOUS    | Security Improvements                                     | 10,000,000         | 2014 |
|         | VARIOUS    | VARIOUS    | Transit Planning  | 5,000,000          | 2014 |
|         | SLE        | GUILFORD   | Guilford RR Station Parking Expansion                     | 3,000,000          | 2014 |
|         | NHL        | WILTON     | Wilton Tiered Parking                                     | 10,000,000         | 2014 |
|         | NHL        | VARIOUS    | High Level Platform Rehab (ANNUAL)                        | 10,000,000         | 2015 |
|         | NHL        | VARIOUS    | NHL Customer Service Initiatives                          | 20,600,000         | 2014 |
|         | NHL        | VARIOUS    | NHL Parking Program                                       | 10,000,000         | 2015 |
|         | VARIOUS    | VARIOUS    | Transit Planning  | 5,000,000          | 2014 |
|         | NHL        | VARIOUS    | High Level Platform Rehab (ANNUAL)                        | 10,000,000         | 2016 |
|         | NHL        | VARIOUS    | NHL Parking Program                                       | 10,000,000         | 2016 |
|         | VARIOUS    | VARIOUS    | Transit Planning  | 5,000,000          | 2016 |
|         | NHL        | VARIOUS    | C & S Replacement - Phase 3                               | 80,000,000         | 2017 |
|         | CT TRANSIT | HARTFORD   | CT Transit Hartford Maintenance Facility                  | TBD                | TBD  |
|         | CT TRANSIT | STAMFORD   | CT Transit Stamford Maintenance Facility                  | TBD                | TBD  |
|         | GBTA       | BRIDGEPORT | Greater Bridgeport Transit Authority Maintenance Facility | TBD                | TBD  |
|         | MLFD TD    | MILFORD    | Milford Transit District Maintenance Facility             | TBD                | TBD  |
|         | GNHTD      | NEW HAVEN  | Greater New Haven Transit District Maintenance Facility   | TBD                | TBD  |
|         | HART       | DANBURY    | Housatonic Area Regional Transit Maintenance Facility     | TBD                | TBD  |
|         | MTD        | MIDDLETOWN | Middletown Transit District Maintenance Facility          | TBD                | TBD  |
|         | NTD        | NORWALK    | Norwalk Transit District Maintenance Facility             | TBD                | TBD  |
|         | NETD       | DAYVILLE   | Northeastern Transit District Maintenance Facility        | TBD                | TBD  |
|         | SEAT       | NORWICH    | Southeast Area Transit Maintenance Facility               | TBD                | TBD  |
|         | VTD        | DERBY      | Valley Transit District Maintenance Facility              | TBD                | TBD  |
|         |            |            |   | 218,600,000        |      |

**2014- 2018 Capital Plan - Transit  
Major Long Term Unfunded Initiatives**

| PROJECT | ROUTE      | TOWN      | DESCRIPTION   | TOTAL PROJECT COST |
|---------|------------|-----------|---|--------------------|
|         | NHL        | VARIOUS   | C & S Replacement - Phase 4   | 85,000,000         |
|         | CT-TRANSIT | VARIOUS   | Statewide Bus Replacements  | 300,000,000        |
|         | NHL        | NEW HAVEN | New Haven Yard Master Complex - Tier 1                                    | 160,000,000        |
|         | NHL        | NEW HAVEN | New Haven Yard Master Complex - Tier 2 & 3                                | 170,000,000        |
|         | NHL        | VARIOUS   | Devon Movable Bridges   | 800,000,000        |
|         | NHL        | VARIOUS   | Cos Cob Movable Bridges   | 1,000,000,000      |
|         | NHL        | VARIOUS   | Concrete Tie Program  | 250,000,000        |
|         | NHHS       | VARIOUS   | New Haven - Hartford - Springfield Rail Service (Including Rolling Stock) | 735,000,000 *      |
|         | NHL        | VARIOUS   | Danbury Branch Line Investments   | TBD                |
|         | NHL        | VARIOUS   | New Canaan Branch Line Investments  | TBD                |
|         | NHL        | VARIOUS   | Waterbury Branch Line Investments   | TBD                |
|         | NHL        | ORANGE    | Orange Railroad Station   | TBD                |
|         | NHL        | VARIOUS   | New Haven Line Customer Communications Program                            | TBD                |
|         | VARIOUS    | VARIOUS   | Rail Frieght Program  | TBD                |
|         | SLE        | VARIOUS   | Amtrak Joint Benefit Program (SLE)  | TBD                |
|         | NHHS       | VARIOUS   | Amtrak Joint Benefit Program (NHHS)                                       | TBD                |
|         |            |           |   | 3,500,000,000      |

\* - Represents unfunded portion of project - project partially funded in FFY 2011 and FFY 2012

**2014- 2018 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

| FFY2014           |       |                   |  | Total Project Cost | FFY14 Total Fed & State | Total Fed | Total State |                    |                          |
|-------------------|-------|-------------------|--|--------------------|-------------------------|-----------|-------------|--------------------|--------------------------|
| Projected Funding |       |                   |  |                    | 16,750,000              | 0         | 16,750,000  | FUNDING SOURCE     | COMMITTED                |
| PROJECT           | ROUTE | TOWN              | DESCRIPTION  |                    |                         |           |             |                    |                          |
|                   | N/A   | Various           | CT River Channel Dredge from Deep River to RR Bric   | 1,000,000          | 1,000,000               | 0         | 1,000,000   | GO Bonds           |                          |
|                   | N/A   | Westport          | Westport Harbor Dredging Project                     | 1,500,000          | 1,500,000               | 0         | 1,500,000   | GO Bonds           |                          |
|                   | N/A   | Old Lyme          | Black Hall & 4 Mile Rivers (Project) Non-Federal Res | 2,200,000          | 2,200,000               | 0         | 2,200,000   | GO Bonds           |                          |
| 0138-0239         | N/A   | Stratford/Milford | Housatonic River Maintenance Dredging                | 10,625,000         | 10,625,000              | 0         | 10,625,000  | PA 11-57 Sec 32(f) | Reallocated NH/Nor funds |
| 0059-0160         | N/A   | Guilford          | Dredging of Guilford town marina                     | 500,000            | 500,000                 | 0         | 500,000     | PA 11-57 Sec 32(f) | Reallocated NH/Nor funds |
| 0137-0157         | N/A   | Mystic            | Mystic Aux Channel maintenance dredging              | 625,000            | 625,000                 | 0         | 625,000     | PA 11-57 Sec 32(f) | Reallocated NH/Nor funds |
|                   | N/A   | Branford          | Stony Creek (sampling & testing of sediment)         | 300,000            | 300,000                 | 0         | 300,000     | GO Bonds           |                          |
| TOTAL:            |       |                   |  |                    | 16,750,000              | 0         | 16,750,000  |                    |                          |
| BALANCE:          |       |                   |  |                    | 0                       | 0         | 0           |                    |                          |

**2014- 2018 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

| FFY2015           |       |          |   | Total Project Cost | FFY15 Total Fed & State | Total Fed | Total State |                |           |
|-------------------|-------|----------|---|--------------------|-------------------------|-----------|-------------|----------------|-----------|
| Projected Funding |       |          |   |                    | 5,000,000               | 0         | 5,000,000   |                |           |
| PROJECT           | ROUTE | TOWN     | DESCRIPTION                                   |                    |                         |           |             | FUNDING SOURCE | COMMITTED |
|                   | N/A   | Various  | Connecticut River Project from Haddam to Deep | 2,000,000          | 2,000,000               | 0         | 2,000,000   | GO Bonds       |           |
|                   | N/A   | Branford | Stony Creek (Project)                         | 3,000,000          | 3,000,000               | 0         | 3,000,000   | GO Bonds       |           |
| TOTAL:            |       |          |   |                    | 5,000,000               | 0         | 5,000,000   |                |           |
| BALANCE:          |       |          |   |                    | 0                       | 0         | 0           |                |           |

**2014- 2018 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

| FFY2016                 |       |      |             | Total Project Cost | FFY16 Total Fed & State | Total Fed | Total State |                |           |
|-------------------------|-------|------|-------------|--------------------|-------------------------|-----------|-------------|----------------|-----------|
| Projected Funding       |       |      |             |                    | 0                       | 0         | 0           |                |           |
| PROJECT                 | ROUTE | TOWN | DESCRIPTION |                    |                         |           |             | FUNDING SOURCE | COMMITTED |
| <b>NO KNOWN FUNDING</b> |       |      |             |                    |                         |           |             |                |           |
| TOTAL:                  |       |      |             |                    | 0                       | 0         | 0           |                |           |
| BALANCE:                |       |      |             |                    | 0                       | 0         | 0           |                |           |

**2014- 2018 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

| FFY2017                 |       |      |             | Total Project Cost | FFY17 Total Fed & State | Total Fed | Total State |                |           |
|-------------------------|-------|------|-------------|--------------------|-------------------------|-----------|-------------|----------------|-----------|
| Projected Funding       |       |      |             |                    | 0                       | 0         | 0           |                |           |
| PROJECT                 | ROUTE | TOWN | DESCRIPTION |                    |                         |           |             | FUNDING SOURCE | COMMITTED |
| <b>NO KNOWN FUNDING</b> |       |      |             |                    |                         |           |             |                |           |
| TOTAL:                  |       |      |             |                    | 0                       | 0         | 0           |                |           |
| BALANCE:                |       |      |             |                    |                         |           |             |                |           |

**2014- 2018 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

| FFY2018                 |       |      |             | Total Project Cost | FFY18 Total Fed & State | Total Fed | Total State |                |           |
|-------------------------|-------|------|-------------|--------------------|-------------------------|-----------|-------------|----------------|-----------|
| Projected Funding       |       |      |             |                    | 0                       | 0         | 0           |                |           |
| PROJECT                 | ROUTE | TOWN | DESCRIPTION |                    |                         |           |             | FUNDING SOURCE | COMMITTED |
| <b>NO KNOWN FUNDING</b> |       |      |             |                    |                         |           |             |                |           |
| TOTAL:                  |       |      |             |                    | 0                       | 0         | 0           |                |           |
| BALANCE:                |       |      |             |                    |                         |           |             |                |           |

**2014- 2018 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Unfunded Initiatives**

| PROJECT   | ROUTE | TOWN               | DESCRIPTION   | TOTAL PROJECT COST | YEAR |
|-----------|-------|--------------------|---|--------------------|------|
|           | N/A   | New Haven          | New Haven Harbor Deepening Study                            | 100,000            | 2015 |
|           | N/A   | New Haven          | Rail Siding Connection Port Facilities (Waterfront Street)  | 10,000,000         | 2015 |
|           | N/A   | Old Saybrook       | North Cove Phase 2 (Project)                                | 4,000,000          | 2016 |
|           | N/A   | New London         | Greens Harbor Inner Breakwater Study (long term cost share) | 300,000            | 2016 |
|           | N/A   | New London         | Greens Harbor Breakwater Construction                       | 8,000,000          | 2016 |
|           | N/A   | Greenwich          | Greenwich Harbor  | 7,500,000          | 2016 |
| 0094-0247 | N/A   | New London         | State Pier Infrastructure Improvements Phase 2              | 5,000,000          | 2016 |
|           | N/A   | Haddam to Portland | Connecticut River Dredging                                  | 2,000,000          | 2016 |
| 0094-0247 | N/A   | New London         | State Pier Infrastructure Improvements Phase 3              | 9,500,000          | 2017 |
|           | N/A   | Milford            | Milford Harbor Dredging                                     | 4,000,000          | 2017 |
| 0094-0247 | N/A   | New London         | State Pier Infrastructure Improvements Phase 4              | 10,000,000         | 2018 |
| 0094-0247 | N/A   | New London         | State Pier Maximum Build-Out Plan Phase 4                   | 10,000,000         | 2018 |
|           | N/A   | Old Saybrook       | North Cove Phase 2 (Project)                                | 4,000,000          | 2018 |
|           |       |                    |   | <b>74,400,000</b>  |      |



**2014- 2018 Capital Plan - Maritime  
Major Long Term Unfunded Initiatives**

| <b>PROJECT</b> | <b>ROUTE</b> | <b>TOWN</b>       | <b>DESCRIPTION</b>   | <b>TOTAL PROJECT COST</b> |
|----------------|--------------|-------------------|--|---------------------------|
|                | N/A          | Fairfield         | Black Rock Harbor Dredging   | TBD                       |
|                | N/A          | Clinton           | Duck Island Harbor Dredging  | TBD                       |
|                | N/A          |                   | Five Mile River Harbor Dredging                                      | TBD                       |
|                | N/A          | NLON/Groton       | Hay (West) Harbor Dredging   | TBD                       |
|                | N/A          | New Haven         | New Haven Breakwater Maintenance Construction                        | TBD                       |
|                | N/A          | Niantic/Waterford | Niantic Bay and Harbor Dredging                                      | TBD                       |
|                | N/A          | Pawcatuck         | Pawcatuck River Dredging   | TBD                       |
|                | N/A          | Southport         | Southport Harbor (Need Sand Management Plan) Dredging                | TBD                       |
|                | N/A          | Stamford          | Stamford Harbor Dredging   | TBD                       |
|                | N/A          | Stonington        | Stonington Harbor Dredging   | TBD                       |
|                | N/A          | NLON/Groton       | Thames River Improvement Dredging to 50' Depth                       | TBD                       |
|                | N/A          |                   | Wilson Point Harbor (public access study)                            | TBD                       |
|                | N/A          | Mystic/Stonington | Mystic Harbor (Mystic Seaport) Dredge Material Beneficial Use-Upland | TBD                       |
|                | N/A          | Bridgeport        | Bridgeport Harbor Maintenance Dredging                               | 52,492,000                |
|                | N/A          | New Haven         | New Haven Improvement Dredging to 44 feet                            | 100,000,000               |
|                |              |                   |  | <b>152,492,000</b>        |