

**Department of Transportation FFY 2015 - 2019 Capital Plan**

	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019
<b>Highway and Bridge</b>					
Total Federal Funding	\$ 576,396,680	\$ 600,558,802	\$ 560,340,601	\$ 551,796,407	\$ 556,196,328
State Funding	\$ 407,110,119	\$ 319,317,744	\$ 311,356,000	\$ 288,222,500	\$ 287,095,000
Carryover State Funding	\$ 191,340,000	\$ 65,833,289	\$ 42,703,539	\$ 19,269,726	\$ 18,575,811
Total State Funding	\$ 598,450,119	\$ 385,151,033	\$ 354,059,539	\$ 307,492,226	\$ 305,670,811
Total Funding	\$ 1,174,846,799	\$ 985,709,835	\$ 914,400,140	\$ 859,288,633	\$ 861,867,139
PE/ROW/MODS Set-aside	\$ 129,150,720	\$ 124,556,567	\$ 120,027,151	\$ 116,721,369	\$ 115,181,336
Programmed for Projects	\$ 979,862,790	\$ 818,449,729	\$ 775,103,263	\$ 723,991,453	\$ 724,391,244
Year-end Carryover	\$ 65,833,289	\$ 42,703,539	\$ 19,269,726	\$ 18,575,811	\$ 22,294,559

<b>Transit</b>					
Federal Funding	\$ 237,417,623	\$ 279,479,022	\$ 150,000,000	\$ 150,000,000	\$ 150,000,000
Carryover Federal Funding	\$ 57,000,000	\$ -	\$ -	\$ -	\$ -
Total Federal Funding	\$ 294,417,623	\$ 279,479,022	\$ 150,000,000	\$ 150,000,000	\$ 150,000,000
State Funding	\$ 202,950,000	\$ 248,459,674	\$ 263,100,000	\$ 233,000,000	\$ 220,000,000
Total Funding	\$ 497,367,623	\$ 527,938,696	\$ 413,100,000	\$ 383,000,000	\$ 370,000,000
Programmed for Projects	\$ 497,367,623	\$ 527,938,696	\$ 413,100,000	\$ 383,000,000	\$ 370,000,000
Year-end Carryover	\$ -	\$ -	\$ -	\$ -	\$ -

<b>Maritime</b>					
Federal Funding	\$ 6,122,111	\$ -	\$ -	\$ -	\$ -
State Funding	\$ 25,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Carryover State Funding	\$ 7,900,000	\$ 23,526,753	\$ 6,726,753	\$ -	\$ 3,000,000
Total State Funding	\$ 32,900,000	\$ 33,526,753	\$ 16,726,753	\$ 10,000,000	\$ 13,000,000
Total Funding	\$ 39,022,111	\$ 33,526,753	\$ 16,726,753	\$ 10,000,000	\$ 13,000,000
Programmed for Current Year Projects	\$ 15,495,358	\$ 26,800,000	\$ 16,726,753	\$ 7,000,000	\$ 13,000,000
Year-end Carryover	\$ 23,526,753	\$ 6,726,753	\$ -	\$ 3,000,000	\$ -

Note: For the Highways and Transit Federal funding amounts, it is assumed funding will be level with the FY 2014 amounts.  
 State funding levels are based on authorized SFY 2015 amounts, with the exception of the Rail and Bus Facilities account which includes minor increases, based on the Department's SFY 2016-2017 Capital Budget Request.  
 No additional Federal funding, beyond previously authorized amounts are assumed for the Maritime program.

Note: Any funding not fully utilized in a year is carried forward into the next fiscal year for programming. This carry forward of funds is why funding appears greater in some years than others, although level federal and state funding is assumed. Also of note is that while no additional federal earmark funds are assumed, those previously authorized are included in the year in which the project is anticipated to commence. This causes the Highway Federal Funding to fluctuate between years.

**2015-2019 Capital Plan - Highway and Bridge  
Constrained**

FFY2015

	Total Project Cost	FFY15 Total Fed & State	Total Fed	Total State
Projected Funding		1,034,270,441	560,529,559	473,740,882
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)		<u>140,576,358</u>	<u>15,867,121</u>	<u>124,709,237</u>
Total Funding		1,174,846,799	576,396,680	598,450,119
PE/ROW/Mods Set-aside		129,150,720	88,725,532	40,425,188
Balance to Program		1,045,696,079	487,671,148	558,024,931

PROJECT	ROUTE	TOWN	DESCRIPTION	Total Project Cost	FFY15 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	REGION
0001-0105	Times Farm	ANDOVER	Br 04581 o/ Hop River	1,100,000	880,000	880,000	0	BRZ	10
0002-0125	Various	ANSONIA	Ansonia Park and Riverwalk - Phase 2	1,445,063	576,160	576,160	0	HPPS	6
0002-0125	Various	ANSONIA	Ansonia Park and Riverwalk - Phase 2	1,445,063	724,863	724,863	0	HPPS-EXT	6
0007-0185	Farmington Ave	BERLIN	Replace Br 04474 o/ Mattabeset Rv	3,156,000	2,840,400	2,524,800	315,600	STPH	9
0009-0098	Walnut Hill Rd	BETHEL	Intersection Impr; Walnut @ Hoyt Rd	535,000	481,500	481,500	0	SIPH	2
0011-0152	Greenway	BLOOMFIELD	Bloomfield Greenway (Phases A-C)	2,435,000	738,500	738,500	0	STPH	10
0011-0152	Greenway	BLOOMFIELD	Bloomfield Greenway (Phases A-C)	2,435,000	1,209,500	1,209,500	0	TAPH	10
0012-0095	SR 533	BOLTON	Curve realign. in vic of Box Mountain Rd	1,500,000	1,500,000	1,350,000	150,000	SIPH	10
0012-0097		BOLTON	Maint Facility Tank Replacement	979,200	979,200	0	979,200	STATE	10
0015-0344	I-95	BRIDGEPORT	Route 8 Area VMS	4,200,000	2,100,000	2,100,000	0	CMAQ	7
0015-0345	I-95	BRIDGEPORT	Route 8 Area CCTV	5,000,000	2,750,000	2,250,000	500,000	CMAQ	7
0015-0360	Main St	BRIDGEPORT	Traffic Signal Improvements on Main St	7,380,000	7,380,000	7,380,000	0	STPB	7
0015-0366	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (8/1/14 - 7/31/16)	7,530,333	7,530,333	6,777,300	753,033	NHPP	7
0015-xxxx		BRIDGEPORT	Runway Improvements at Sikorsky Airport (Phase 1)	14,200,000	14,200,000	0	14,200,000	STATE	7
0025-0144	Bikeway	CHESHIRE	(S) Farmington Canal Trail: Jarvis St to Southington	6,036,000	6,036,000	4,828,800	1,207,200	STPA	5
0026-0120	CT 148	CHESTER	Rehab Br 02937 o/ Pattaconk Brk	3,100,000	3,100,000	0	3,100,000	STATE	12
0026-0122	CT 9	CHESTER	Rehab Br 06639 o/ Great Brook (List 20) - NHS **	1,200,000	1,200,000	0	1,200,000	FIF-Bridge	12
0028-0199	CT 85	COLCHESTER	Replace Br 06784 o/ Cabin Brk	1,600,000	1,600,000	1,280,000	320,000	STPR	13
0031-0131	CT 128	CORNWALL	Rehab Br 01338 o/ Housatonic Rv	300,000	300,000	240,000	60,000	Historic Cov. Bridge	3
0033-0130	CT 3	CROMWELL	Rehab Br 03523 o/ Route 9	9,422,480	9,422,480	0	9,422,480	FIF-Bridge	11
0035-0195	I-95	Darien/Norwalk	I-95 Pavement Preservation	18,300,000	18,300,000	0	18,300,000	STATE	1
0036-0184	CT 34	DERBY	Reconstruction; Bridge St. to Ausonio Dr.	7,600,000	7,600,000	6,080,000	1,520,000	STPA	6
0038-0084	Mill Bridge Rd	EASTFORD	Replace Br 04641 o/ Bungee Brk	2,400,000	1,920,000	1,920,000	0	BRZ	15
0039-0098		EAST GRANBY	Replacement of two truck lifts at the East Granby	300,000	300,000	0	300,000	STATE	10
0041-0115	N. Main St	EAST HAMPTON	Christopher Brk culvert replacement	715,700	644,130	572,560	71,570	STPH	11
0042-0301	Charter Oak Gree	EAST HARTFORD	Multi-use Trail (Simmons Rd)	1,421,600	1,279,440	1,279,440	0	IMD	10
0042-0304	SR 500	EAST HARTFORD	Replace Br 02374 o/ I-84 ramp 833 & 831 - Combo	6,900,000	6,900,000	5,520,000	1,380,000	NHPP	10
0042-0305	SR 500	EAST HARTFORD	Rehab Br 02375 o/ I-84 EB & ramp 833 - Combo 4	5,300,000	5,300,000	4,240,000	1,060,000	NHPP	10
0042-0310	CT 2 WB	EAST HARTFORD	Rehab Br 02368A o/ I-84 EB - Combo 42-304/305	11,000,000	11,000,000	8,800,000	2,200,000	NHPP	10
0042-0315	CT 44	EAST HARTFORD	Safety Imprv; CT5 to Mary St (2.76 mi)	3,300,000	3,300,000	2,970,000	330,000	SIPH	10
0042-0316	I-84 TR 831	EAST HARTFORD	Rehab Br 02376 o/ I-84 EB - Combo 42-304/305/3	3,275,000	3,275,000	2,620,000	655,000	NHPP	10
0042-0320	Rt 15	EAST HARTFORD	Pavement Preservation on Rt 15	5,000,000	5,000,000	4,000,000	1,000,000	STPA	10
0042-RT15		EAST HARTFORD	South Meadow River Trail Expansion	100,000	100,000	100,000	0	TAPRT	10
0043-0128	CT 100	EAST HAVEN	Rehab Br 01665 & Realign Intersection @ Rt 1	3,200,000	3,200,000	2,560,000	640,000	STPA	8
0044-0147	US 1	EAST LYME	Replace Br 00368 o/ Niantic Rv	4,300,000	4,300,000	3,440,000	860,000	NHPP	13
0044-RT15		EAST LYME	Niantic Eightmile River Watershed Trail	49,785	49,785	49,785	0	TAPRT	13
0046-RT15		EAST WINDSOR	Greenway Trails along Scantic River	5,283	5,283	5,283	0	TAPRT	10
0048-0196	CT 5	ENFIELD	Rehab Br 03361 CT5 o/ Rt 190	4,200,000	4,200,000	3,360,000	840,000	STPSP	10
0049-0108		ESSEX	Pedestrian Safety Improvements	457,000	457,000	457,000	0	SRSI	12
0051-0260	CT 4	FARMINGTON	Reconstr., Rt 10 to Mtn Spring Rds (Phase 1)	10,180,000	5,090,000	4,072,000	1,018,000	STPA	10
0051-0260	CT 4	FARMINGTON	Reconstr., Rt 10 to Mtn Spring Rds (Phase 1)	10,180,000	5,090,000	4,072,000	1,018,000	STPH	10
0051-0270	CT 4	FARMINGTON	Utility breakout from Project 51-260	5,902,600	5,902,600	0	5,902,600	FIF-Roadway	10
0053-0175	CT 3	GLASTONBURY	Rehab Br 00417, Putnam Bridge	39,621,195	12,211,008	12,211,008	0	STPH	10
0053-0187	Griswold St	GLASTONBURY	Int. Impr. @ Harris St & House St	1,566,000	1,124,480	1,124,480	0	CMAQ	10
0056-0299	Bailiwick Rd	GREENWICH	Replace Br 05491 o/ Byram Rv	2,656,700	2,125,200	2,125,200	0	BRZ	1
0059-0157	CT 146	GUILFORD	Replace Br 02677 o/ Stream	2,400,000	2,400,000	1,920,000	480,000	STPA	8

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Constrained**

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	Projected Funding		1,034,270,441	560,529,559	473,740,882
	Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)		<u>140,576,358</u>	<u>15,867,121</u>	<u>124,709,237</u>
	Total Funding		1,174,846,799	576,396,680	598,450,119
	PE/ROW/Mods Set-aside		129,150,720	88,725,532	40,425,188
	Balance to Program		1,045,696,079	487,671,148	558,024,931

PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	REGION
0060-0151	CT 154	HADDAM	Replace Br 00625 o/ Candlewood Hill Brk	3,500,000	3,500,000	2,800,000	700,000	STPH	11
0061-0150	Skiff Street	HAMDEN	Replace Br 04127 o/ Mill Rv	5,361,000	4,288,800	4,288,800	0	BRZ	8
0063-0581		HARTFORD	Salt Shed @ Jennings Road Bridge	1,666,440	1,666,440	0	1,666,440	STATE	10
0063-0626	Huyshope Ave	HARTFORD	Streetscape Impr @ Coltsville (Phase 2)	3,900,000	3,120,000	3,120,000	0	HPPS	10
0063-0653	I-91 TR640	HARTFORD	Rehab Br 01428D o/ US 44, RR & CT Rv	2,000,000	2,000,000	1,600,000	400,000	NHPP	10
0063-0678	Sigourney St	HARTFORD	Roundabout at Park, Russ and Sigourney Sts.	2,093,142	2,093,142	2,093,142	0	SIPH	10
0063-0694	I-84 TR 823	HARTFORD	Rehab of Bridge 03400D o/ Parking Lot	2,510,000	2,510,000	0	2,510,000	FIF-Bridge	10
0063-0695	I-84 TR 824 & SR	HARTFORD	Rehab of Bridges 03399D & 03402A	5,918,900	5,918,900	0	5,918,900	FIF-Bridge	10
0063-0696	Maple Ave	HARTFORD	Intersection Improvements at Maple/Retreat & N	641,300	577,170	577,170	0	SIPH	10
0063-0698	Misc	HARTFORD	DRS: Motor Fuel Tax Enforcement (14-16)	105,000	35,000	35,000	0	STPA	10
0063-0702	I-91	HARTFORD/WINDSC	Pavement Preservation on I-91	13,500,000	13,500,000	12,150,000	1,350,000	NHPP	10
0064-0082	Peck Orchard Rd	HARTLAND	Replace Br 06176 o/ Brk	2,350,000	1,880,000	1,880,000	0	BRZ	4
0065-0112	RT 4	HARWINTON	Rehab Br 00425 o/ W Branch Leadmine Brk	1,500,000	1,500,000	1,200,000	300,000	STPO	4
0068-0211	I-395	KILLINGLY	Replace Br 03469 o/ Tracy Rd	4,750,000	4,750,000	4,275,000	475,000	NHPP	15
0069-0079	CT 148	KILLINGWORTH	Replace Br 02680 o/ Brk	1,600,000	1,600,000	0	1,600,000	FIF-Bridge	12
0072-0080	I-395	LISBON	E.D. for Impact Damage to Bridge 00285 o/ Rt 12	785,000	785,000	0	785,000	FIF-Bridge	13
0073-0177	US 202	LITCHFIELD	Replace Br 00908 o/ Bantam Rv	4,500,000	4,500,000	0	4,500,000	FIF-Bridge	4
0073-0178	US 202	LITCHFIELD	Rehab Br 06656 (culvert) o/ brk	1,000,000	1,000,000	800,000	200,000	STPA	4
0073-0179	US 202	LITCHFIELD	Rehab Br 06657 (culvert) o/ brk	1,000,000	1,000,000	800,000	200,000	STPA	4
0073-0182	CT 8 NB	LITCHFIELD	Rehab Br 00608 o/ Naugatuck Rv	14,000,000	14,000,000	11,200,000	2,800,000	STPR	4
0073-0184	Whites Wood Rd	LITCHFIELD	Rehab Br 05175 o/ Bantam Rv	510,000	408,000	408,000	0	BRZ	4
0075-0132	RT 79	MADISON	E.D. Drainage Pipe Repair on Rt 79	300,000	300,000	0	300,000	STATE	8
0076-0193	I-84	MANCHESTER	Impr. At I-84 Exit 63 Off-ramp & CT 83/30	10,400,000	10,400,000	0	10,400,000	FIF-Roadway	10
0076-0217		MANCHESTER	(S) Charter Oak Grnwy Ext. (Porter St to Finley St)	3,800,000	1,900,000	1,520,000	380,000	STPA	10
0076-0217		MANCHESTER	(S) Charter Oak Grnwy Ext. (Porter St to Finley St)	3,800,000	1,900,000	1,520,000	380,000	STPH	10
0077-0217	CT 195	MANSFIELD	(R) Storrs Rd Downtown Streetscape Impr	821,300	657,040	657,040	0	STPT	14
0079-0235	I-691	MERIDEN	Rehab Br 02114 o/ Amtrak & State St	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	8
0081-0091	CT 147	MIDDLEFIELD	Replace Br 02719 o/ Lyman Meadow Brk	1,250,000	1,250,000	0	1,250,000	FIF-Bridge	11
0082-0305	West Street	MIDDLETOWN	Replace Br 03993 o/ P&W Railroad	3,000,000	3,000,000	0	3,000,000	FIF-Bridge	11
0083-0261	I-95	MILFORD	Rehab Br 00145 o/ Wepawaug Rv	1,000,000	1,000,000	0	1,000,000	FIF-Bridge	8
0087-0142	CT 68	NAUGATUCK	Replace Br 00596 o/ Naugatuck Rv & Rt 8	15,070,000	15,070,000	0	15,070,000	FIF-Bridge	5
0089-0121	Jelliff Mill	NEW CANAAN	Replace Br 05574 o/ Noroton Rv	3,500,000	2,800,000	2,800,000	0	BRZ	1
0092-0522	I-95	NEW HAVEN	Rehab Br 00163A o/ West Rv (90/10) - NHS	184,905,836	22,304,938	22,304,938	0	NHPP	8
0092-0522	I-95	NEW HAVEN	Rehab Br 00163A o/ West Rv (90/10) - NHS	184,905,836	3,945,062	3,945,062	0	NHPP	8
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	384,452,274	52,390,501	52,390,501	0	NHPP	8
0092-0561	State St	NEW HAVEN	Replace Br 03748 o/ Mill River	38,393,269	4,251,466	3,401,173	850,293	STPNH	8
0092-0570	Boat House	NEW HAVEN	Boathouse Bld @ Long Wharf (80%) - Phase 2	21,700,000	17,360,000	17,360,000	4,340,000	STPA	8
0092-0621		NEW HAVEN	Farmington Canal Greenway	6,939,560	5,551,648	5,551,648	0	HPPS	8
0092-0627	I-95	NEW HAVEN	Contract B2 (w/ E) - SB approach (90/10)	113,170,415	7,000,372	7,000,372	0	NHPP	8
0092-0661		NEW HAVEN	Install multi-modal wayfinding sign system	572,145	391,320	391,320	0	TCSP	8
0092-0665	CT 34	NEW HAVEN	Rehab Br 05593 o/ West Rv	500,000	500,000	400,000	100,000	NHPP	8
0092-0669	I-91	NEW HAVEN	Rehab Br 03014 A o/ Mill Rv & State St	10,816,000	10,816,000	9,734,400	1,081,600	NHPP	8
0092-0670	I-95	NEW HAVEN	Q Bridge LED Lighting Breakout	4,000,000	4,000,000	3,200,000	800,000	NHPP	8
0092-TMP1		NEW HAVEN	Parcel G & H - Harbor Access - Phase 2	774,800	774,800	774,800	0	SECT 330	8
0093-0195	Various	HARTFORD	Staff Nwgtm. Ops. Ctr. (8/1/14 - 7/31/16)	9,567,000	9,576,000	7,660,800	1,915,200	NHPP	10
0093-0201		NEWINGTON	Replacement of phone system and cabling at New	950,000	950,000	0	950,000	STATE	10

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Constrained**

<b>FFY2015</b>		<b>Total Project Cost</b>	<b>FFY15 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
	Projected Funding		1,034,270,441	560,529,559	473,740,882
	Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)		<u>140,576,358</u>	<u>15,867,121</u>	<u>124,709,237</u>
	Total Funding		1,174,846,799	576,396,680	598,450,119
	PE/ROW/Mods Set-aside		129,150,720	88,725,532	40,425,188
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PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	REGION
0093-0202		NEWINGTON	SHRP2 Economic Analysis Tools	125,000	125,000	125,000	0	M8TO	10
0093-0203		NEWINGTON	Video-based traffic counter/classifer (Miovision)	19,680	19,680	0	19,680	STATE	10
0093-0204		NEWINGTON	CY 2015 DOT Training & Workforce Development	1,086,090	1,086,090	1,086,090	0	CMAQ	10
0094-0255	I-95	NEW LONDON	Pavement Preservation on I-95	9,400,000	9,400,000	0	9,400,000	STATE	13
0095-0251		NEW MILFORD	Replace underground storage tanks at maintenar	1,127,300	1,127,300	0	1,127,300	STATE	2
0096-0191	Walnut Tree Rd	NEWTOWN	Replace Br 05028 o/ Pootatuck Rv	2,500,000	2,500,000	2,000,000	500,000	BRZ	2
0096-0197	CT 302	NEWTOWN	Replace Br 03271 o/ Brk	1,200,000	1,200,000	960,000	240,000	STPA	2
0098-0101	CT 80	NO. BRANFORD	Replace Br 01127 o/ Farm River	3,100,000	3,100,000	2,480,000	620,000	NHPP	8
0101-0112	Boom Br Rd	N. STONINGTON	Br 04744 o/ Pawcatuck Rv	890,000	890,000	712,000	178,000	BRZ	13
0102-0319	Perry Ave	NORWALK	Rehab Br 04154 o/ Norwalk Rv	5,000,000	5,000,000	4,000,000	1,000,000	BRZ	1
0102-0333	Wall Street	NORWALK	Rehab Br 04048 o/ M-N RR, replace superstructu	1,300,000	1,300,000	0	1,300,000	FIF-Bridge	1
0102-0351	West Ave	NORWALK	Crosswalk Upgrades, Wall St to No. Main St.	800,000	69,872	69,872	0	STPB	1
0102-0351	West Ave	NORWALK	Crosswalk Upgrades, Wall St to No. Main St.	800,000	570,128	570,128	0	TAPB	1
0102-0354	US 1	NORWALK	Utility Breakout from Project 102-346	700,000	700,000	630,000	70,000	SIPH	1
0104-0172	Rt 156	OLD LYME	Route 156 Bike Route	665,000	188,000	188,000	0	STPO	12
0104-0172	Rt 156	OLD LYME	Route 156 Bike Route	665,000	344,000	344,000	0	TAPNL	12
0106-0121	CT 114	ORANGE	Replace Br 02637 o/ Race Brk (U-20)	2,300,000	2,300,000	1,840,000	460,000	STPA	8
0110-0130	US 6	PLYMOUTH	Rehab Br 00471 o/ Pequabuck Rv	2,214,460	2,214,460	0	2,214,460	FIF-Bridge	9
0110-0132	Fall Mountain W:	PLYMOUTH	Reconstruct a 780' section	570,000	370,000	370,000	0	SECT 129	9
0110-0132	Fall Mountain W:	PLYMOUTH	Reconstruct a 780' section	570,000	160,000	160,000	0	STPH	9
0111-0119	CT 44	POMFRET	Br 00990 o/ Wappoquia Brk	1,500,000	1,500,000	1,200,000	300,000	STPR	15
0115-0114	US 44	PUTNAM	Rehab Bridge 00992 o/ Quinnibaug Rv	4,978,046	2,478,046	1,982,436	495,610	STPO	15
0116-0133	CT 53	REDDING	Replace Br 01018 o/ Saugatuck Rv	2,400,000	2,400,000	1,920,000	480,000	STPR	2
0116-0134	CT 53	REDDING	Rehab Br 02390 o/ Brk	688,800	688,800	0	688,800	FIF-Bridge	2
0117-0149	CT 35	RIDGEFIELD	Br 02277 o/ Ridgefield Brk (U-20)	3,200,000	3,200,000	2,560,000	640,000	NHPP	2
0117-0157	US 7	RIDGEFIELD	Replace Br 02029 o/ Norwalk River (List 14) - NHS	2,600,000	2,600,000	2,080,000	520,000	NHPP	2
0117-RT15		RIDGEFIELD	Ives Trail and Greenway	17,732	17,732	17,732	0	TAPRT	2
0118-0167	DOT Maint.	ROCKY HILL	New DOT Maintenance Repair Facility	36,189,000	36,189,000	0	36,189,000	STATE	10
0120-RT15		SALEM	Salem Multipurpose Path	179,904	179,904	179,904	0	TAPRT	13
0121-0130	US 44	SALISBURY	Safety Impr. @ CT 41 (West Junction)	1,600,000	559,329	559,329	0	HPPS	3
0121-0130	US 44	SALISBURY	Safety Impr. @ CT 41 (West Junction)	1,600,000	900,839	720,671	180,168	STPR	3
0121-0134	Water Street	SALISBURY	Replace Br 05196 o/ Housatonic Rv	4,700,000	3,760,000	3,760,000	0	BRZ	3
0124-0169	Rimmon St	SEYMOUR	Reclamation & Drainage Impr.	2,028,400	1,825,560	1,622,720	202,840	STPB	6
0126-0170	CT 8	SHELTON	Minor paint and steel rehab of Br 00571, CT 8 o/	6,400,000	6,400,000	0	6,400,000	FIF-Bridge	6
0131-0201	SRSI	SOUTHINGTON	Ped Safety Impr, vic DePaolo School	498,496	498,496	498,496	0	SRSI	9
0131-0204	I-84	SOUTHINGTON	Sign installation on the I-84 WB Exit 32 off-ramp	50,000	0	0	0	STATE	
0132-0129	Eli Terry	S. WINDSOR	Pedestrian Safety Improvements	470,000	470,000	470,000	0	SRSI	10
0132-0131	Avery St	SOUTH WINDSOR	Recon. & Minor Widening on Avery St	2,934,000	2,934,000	2,347,200	586,800	STPH	10
0135-0270	CT 15	STAMFORD	Resurf/Safety, Stamford to New Canaan	67,460,206	8,527,968	8,527,968	0	NHPP	1
0135-0301	Atlantic St	STAMFORD	Atlantic St RR Bridge Overpass (135-301 & 301-16	93,800,000	10,000,000	0	10,000,000	FIF-Roadway	1
0135-0301	Atlantic St	STAMFORD	Atlantic St RR Bridge Overpass (135-301 & 301-16	93,800,000	2,000,000	1,600,000	400,000	HPPS	1
0135-0301	Atlantic St	STAMFORD	Atlantic St RR Bridge Overpass (135-301 & 301-16	93,800,000	81,800,000	0	81,800,000	STATE	1
0135-0320	Atlantic & Henry	STAMFORD	Int Impr; Atlantic St @ Henry St	1,425,000	1,113,970	0	1,113,970	FIF-Roadway	1
0135-0327	Crosswalk	STAMFORD	Pedestrian Crosswalk	650,000	650,000	520,000	130,000	STPB	1
0138-0211	US 1	STRATFORD	Int. Impr. @ W. Broad & Noble Sts.	1,000,000	1,000,000	0	1,000,000	STATE	7
0138-0221	I-95	STRATFORD	Replace Br 00135, Moses Wheeler	241,744,934	9,444,444	8,500,000	944,444	EBE	7, 8

**2015-2019 Capital Plan - Highway and Bridge  
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FFY2015		Total Project Cost	FFY15 Total Fed & State	Total Fed	Total State
	Projected Funding		1,034,270,441	560,529,559	473,740,882
	Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)		<u>140,576,358</u>	<u>15,867,121</u>	<u>124,709,237</u>
	Total Funding		1,174,846,799	576,396,680	598,450,119
	PE/ROW/Mods Set-aside		129,150,720	88,725,532	40,425,188
	Balance to Program		1,045,696,079	487,671,148	558,024,931

PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	REGION
0138-0221	I-95	STRATFORD	Replace Br 00135, Moses Wheeler	241,744,934	6,111,111	5,500,000	611,111	EBS	7, 8
0138-0221	I-95	STRATFORD	Replace Br 00135, Moses Wheeler	241,744,934	10,000,000	10,000,000	0	NHPP	7, 8
0138-0221	I-95	STRATFORD	Replace Br 00135, Moses Wheeler	241,744,934	2,177,197	2,177,197	0	STPA	7, 8
0138-0228	CT 110	STRATFORD	Replace Br 02621 o/ Pumpkin Brk (U-20)	3,600,000	3,600,000	2,880,000	720,000	NHPP	7
0138-0242	SRSI	STRATFORD	Ped safety impr, vic Wilcoxson School	406,868	406,868	406,868	0	SRSI	7
0140-RT15		Thomaston/Waterto	Naugatuck River Greenway - Design & Construct	230,000	230,000	230,000	0	TAPRT	5
0142-0146	CT 195	TOLLAND	Widening @ I-84 EB (Exit 68)	3,786,000	3,786,000	0	3,786,000	FIF-Roadway	10
0143-0184	Main Street	TORRINGTON	Main Street Streetscape (Phase 2)	414,561	414,561	414,561	0	HPSS-EXT	4
0143-0187	Newfield Rd	TORRINGTON	Pavement preservation	688,000	550,400	550,400	0	STPR	4
0143-RT15		TORRINGTON	Buttrick Trail improvements	97,360	97,360	97,360	0	TAPRT	4
0144-0193	CT 25	TRUMBULL	Update Signs, CT15 to CT111	5,000,000	5,000,000	4,000,000	1,000,000	NHPP	7
0144-0195	Rte 8	TRUMBULL	Pavement preservation NB only	7,200,000	7,200,000	0	7,200,000	FIF-Roadway	7
0146-0196	CT 74	VERNON	Replace Br 05588 o/ Hockanum Rv	2,000,000	2,000,000	1,600,000	400,000	STPA	10
0148-0201	CT 150	WALLINGFORD	Rehab/Replace Br 01379 o/ Wharton Brk	3,891,200	3,400,000	0	3,400,000	State Bridge \$90m	8
0150-0129	Walker Bk Rd #3	WASHINGTON	Replace Br 06103 o/ Walker Bk	1,012,500	810,000	810,000	0	BRZ	3
0150-0132	RT 45	WASHINGTON	Retaining wall repairs on Rt 45	125,000	125,000	0	125,000	STATE	3
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	337,619,645	20,000,000	20,000,000	0	NHPP	5
0151-0324	SRSI	WATERBURY	Ped safety impr, vinc Gilmartin School	500,000	500,000	500,000	0	SRSI	5
0153-0122	Skilton Road	WATERTOWN	Rehab Br 04408 o/ Nonnewaug Rv	950,000	760,000	760,000	0	BRZ	5
0156-0170	US 1	WEST HAVEN	Int. Impr. @ Route 122	10,028,396	4,963,396	3,970,717	992,679	STPNH	8
0158-0201	CT 136	WESTPORT	Int. Impr. @ Weston Rd & Clinton Ave	2,100,000	2,100,000	1,680,000	420,000	EBS	1
0158-0208	North Ave	WESTPORT	Rehab Br 00732 o/ CT 15-Merritt Pkwy	2,600,000	2,600,000	0	2,600,000	FIF-Bridge	1
0160-0143		WILLINGTON	Rest Areas Septic System Rehab	4,280,540	4,280,540	0	4,280,540	STATE	14
0160-0144		WILLINGTON	Repair Facility Tank Replacement	798,900	798,900	0	798,900	STATE	14
0160-0145	I-84	WILLINGTON	Pavement preservation	14,300,000	14,300,000	0	14,300,000	FIF-Roadway	14
0161-RT15		WILTON	Wilton Center loop trail	46,000	46,000	46,000	0	TAPRT	1
0165-0467	Woodland St Ext	WINDSOR LOCKS	Drainage outlet repair from CT 140	100,000	100,000	0	100,000	STATE	10
0167-0107	CT 15	WOODBIDGE	Rehab Br 02151 o/ Race Brk (U-20)	1,600,000	1,600,000	1,280,000	320,000	STPA	8
0170-2876	STPA Culverts	VARIOUS	Rehab 3 culverts, CT 188 in Southbury & CT 57 in	3,500,000	3,500,000	2,800,000	700,000	STPA	1,5
0170-3118	Various	STATEWIDE	FY15: CT Clean Fuels (NY-NJ-CT)	1,156,000	925,000	925,000	0	CMAQ	70
0170-3119	Various	STATEWIDE	FY15: CT Clean Fuels (Greater CT)	1,156,000	925,000	925,000	0	CMAQ	70
0170-3120	Various	STATEWIDE	FY15: Statewide Trans Demand Mgmt (NY-NJ-CT)	3,177,000	3,177,000	2,542,000	635,000	CMAQ	70
0170-3121	Various	STATEWIDE	FY15: Statewide Trans Demand Mgmt (Greater CT)	1,994,000	1,994,000	1,595,000	399,000	CMAQ	70
0170-3122	Various	STATEWIDE	FY15: Telecommuting Partnership (NY-NJ-CT)	440,000	440,000	352,000	88,000	CMAQ	70
0170-3123	Various	STATEWIDE	FY15: Telecommuting Partnership (Greater CT)	276,000	276,000	221,000	55,000	CMAQ	70
0170-3124	Various	STATEWIDE	FY15: Statewide Marketing (NY-NJ-CT)	733,000	733,000	586,000	147,000	CMAQ	70
0170-3125	Various	STATEWIDE	FY15: Statewide Marketing (Greater CT)	460,000	460,000	368,000	92,000	CMAQ	70
0170-3126	Various	STATEWIDE	FY15: Advanced Tech Buses (Greater CT)	4,150,000	4,150,000	3,320,000	830,000	CMAQ	70
0170-3167	FARS	STATEWIDE	NHTSA Fatality Accident Rprting Sys (12-17)	140,000	140,000	140,000	0	NHTS	70
0170-3183		STATEWIDE	2 Durational Positions for hist. reviews	1,676,000	335,200	335,200	0	STPA	70
0170-3192	RR Bridges	VARIOUS	Rehab 4 Rail Bridges, Housatonic Line, 09223R, 09	7,900,000	7,900,000	0	7,900,000	STATE	70
0170-3222	Various	STATEWIDE	SF Bridge Insp - NHS Roads 9/1/13 - 12/31/16	12,200,000	5,362,230	4,289,784	1,072,446	NHPP	70
0170-3223	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads 9/1/13 - 12/31/16	10,469,370	4,000,000	3,200,000	800,000	STPA	70
0170-3224	Various	STATEWIDE	CE Bridge Insp - NHS Roads 7/1/13 - 12/31/16	29,765,900	10,632,950	8,506,360	2,126,590	NHPP	70
0170-3225	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads 7/1/13 - 12/31/16	14,502,870	4,300,000	3,440,000	860,000	STPA	70
0170-3226	Various	STATEWIDE	CE Sign Support Insp - NHS Roads 7/1/13 - 12/31/16	5,700,000	2,415,810	1,932,648	483,162	NHPP	70

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FFY2015

	Total Project Cost	FFY15 Total Fed & State	Total Fed	Total State
Projected Funding		1,034,270,441	560,529,559	473,740,882
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)		<u>140,576,358</u>	<u>15,867,121</u>	<u>124,709,237</u>
Total Funding		1,174,846,799	576,396,680	598,450,119
PE/ROW/Mods Set-aside		129,150,720	88,725,532	40,425,188
Balance to Program		1,045,696,079	487,671,148	558,024,931

PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	REGION
0170-3227	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads 7/1/13 - 12/31/16	1,694,730	690,000	552,000	138,000	STPA	70
0170-3228	Various	STATEWIDE	CE Mast Arm Insp - Statewide 7/1/13 - 12/31/16	850,000	281,250	225,000	56,250	STPA	70
0170-3254		DISTRICT 1 & 2	Replace signs with flashers - District 1 & 2	725,000	725,000	725,000	0	SIPH	70
0170-3258	NHS	STATEWIDE	NHS Pavement Management Analysis (FY14-16)	1,260,000	420,000	336,000	84,000	NHPP	70
0170-3259	Non-NHS	STATEWIDE	Non-NHS Pavement Management Analysis (12/2/13-16)	1,540,000	513,333	410,666	102,667	STPA	70
0170-3260	Various	STATEWIDE	Rumble Strips - Expressways/Centerlines (CN FY 13-16)	350,000	350,000	350,000	0	SIPH	70
0170-3261		HARTFORD	Hartford Railroad Station	4,296,440	2,320,078	0	2,320,078	STATE	10
0170-3291	Various	STATEWIDE	Speed Enforcement on High Risk Rural Roads	1,522,000	1,023,653	921,288	102,365	SIPR	70
0170-3300		STATEWIDE	Establishment of Bridge Management Group (BMG)	2,610,000	792,000	792,000	0	STPA	70
0170-3304	Various	VARIOUS	Replace existing light fixtures with new LED type	3,800,000	3,800,000	0	3,800,000	FIF-Roadway	70
0170-3310	I-91	STATEWIDE	Installation of reference location signs on the entrance	200,000	200,000	200,000	0	SIPH	70
0170-3312		DISTRICT 3 & 4	Replace signs with flashers - District 3 & 4	750,000	750,000	750,000	0	SIPH	70
0170-3314	Various	STATEWIDE	Facilities Generator Installation Phase 2 (9 locations)	1,500,000	1,500,000	0	1,500,000	STATE	70
0170-3315		DISTRICTS 3 & 4	Install Railroad signs and pavement markings in District 3 & 4	360,000	360,000	360,000	0	STPX	70
0170-3317		STATEWIDE	Establishment of an Asset Management Group (AMG)	2,440,500	1,343,450	1,074,760	268,690	STPA	70
0170-3337	Various	STATEWIDE	Study for SLOSS locations 2/1/15-1/31/17	500,000	500,000	450,000	50,000	SIPH	ALL
0170-3342		STATEWIDE	AASHTO Training & Workforce Development, CY 15	100,000	100,000	100,000	0	CMAQ	70
0170-xBRU	Various	STATEWIDE	FY15 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0171-0346	STPA Culverts	VARIOUS	Rehab 2 culverts, SR 410 Middletown	1,454,100	1,454,100	1,163,280	290,820	STPA	11
0171-0360	Various	DISTRICT 1	Bridge Joint Replacement - 10 bridges	3,150,000	3,150,000	0	3,150,000	FIF-Bridge	71
0171-0375	Various	DISTRICT 1	Replace VMS: I-91, 84, 384, CT2, 5, 15, 20	6,500,000	6,500,000	6,500,000	0	CMAQ	71
0171-0381	Various	DISTRICT 1	Accessible Ped Signals (APS) @ ~25 traffic signals	1,130,000	1,130,000	1,130,000	0	SIPH	71
0171-0382	Various	DISTRICT 1	Accessible Ped Signals (APS) @ ~50 traffic signals	2,500,000	2,500,000	2,500,000	0	SIPH	71
0171-0386		DISTRICT 1	Install Railroad signs and pavement markings in District 1	400,000	400,000	400,000	0	STPX	71
0171-0389	Various	DISTRICT 1	FY15 Epoxy Pavement Markings	1,904,800	1,904,800	0	1,904,800	STATE	71
0171-0395	Various	DISTRICT 1	FY15 BRU Repairs-DAS Contract (District 1)	450,000	450,000	0	450,000	STATE	71
0172-0393	STPA Culverts	VARIOUS	Rehab 3 culverts, CT 82 Chester & CT 148 Killingworth	2,100,000	2,100,000	1,680,000	420,000	STPA	12
0172-0394	STPA Culverts	Franklin/Mansfield	Rehab 3 culverts, CT 207 in Franklin & SSR 430 in Mansfield	2,500,000	2,500,000	2,000,000	500,000	STPA	13, 14
0172-0411	Various	DISTRICT 2	Repairs to Bridge Deck Joints - 1 bridge	287,000	287,000	0	287,000	FIF-Bridge	72
0172-0431		DISTRICT 2	Install Railroad signs and pavement markings in District 2	240,000	240,000	240,000	0	STPX	72
0172-0433	Various	DISTRICT 2	FY15 Epoxy Pavement Markings	1,904,800	1,904,800	0	1,904,800	STATE	72
0172-0437	Various	DISTRICT 2	FY15 BRU Repairs-DAS Contract (District 2)	350,000	350,000	0	350,000	STATE	72
0173-0420	Various	DISTRICT 3	Install STC Traffic Signals	2,549,080	2,549,080	0	2,549,080	FIF-Roadway	73
0173-0443		DISTRICT 3	Wrong-Way signing in District 3	2,694,360	2,694,360	2,694,360	0	SIPH	73
0173-0444		DISTRICT 3	Replace roofing on 4 salt sheds in District 3	882,280	882,280	0	882,280	STATE	73
0173-0448	Various	DISTRICT 3	FY15 Epoxy Pavement Markings	1,904,800	1,904,800	0	1,904,800	STATE	73
0173-0450	I-91	DISTRICT 3	I-91 VIP Resurfacing (SFY15)	6,500,000	6,500,000	0	6,500,000	FIF-Roadway	73
0173-0452	Various	DISTRICT 3	FY15 BRU Repairs-DAS Contract (District 3)	400,000	400,000	0	400,000	STATE	73
0174-0360	Various	DISTRICT 4	SLOSS Traffic Signals (100% SIPH) (174-360/361)	400,000	400,000	400,000	0	SIPH	74
0174-0361	Various	DISTRICT 4	Install STC Traffic Signals	1,750,000	1,750,000	0	1,750,000	FIF-Roadway	74
0174-0373	Salt Sheds	DISTRICT 4	Replace salt shed roofs, Avon, Simsbury, Thomasville	672,040	672,040	0	672,040	STATE	74
0174-0381	CT 8	DISTRICT 4	Upgrade Signing, from I-84 in Waterbury to Windham	5,000,000	5,000,000	4,000,000	1,000,000	NHPP	5,6
0174-0382	Various	DISTRICT 4	Wrong-Way signing in District 4	1,242,680	1,242,680	1,242,680	0	SIPH	74
0174-0386	Various	DISTRICT 4	FY15 Epoxy Pavement Markings	1,904,800	1,904,800	0	1,904,800	STATE	74
0174-0390	I-84	DISTRICT 4	I-84 VIP Resurfacing (SFY15)	6,000,000	6,000,000	0	6,000,000	FIF-Roadway	74
0174-0393	Various	DISTRICT 4	FY15 BRU Repairs-DAS Contract (District 4)	300,000	300,000	0	300,000	STATE	74

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<b>FFY2015</b>		<b>Total Project Cost</b>	<b>FFY15 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
	Projected Funding		1,034,270,441	560,529,559	473,740,882
	Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)		<u>140,576,358</u>	<u>15,867,121</u>	<u>124,709,237</u>
	Total Funding		1,174,846,799	576,396,680	598,450,119
	PE/ROW/Mods Set-aside		129,150,720	88,725,532	40,425,188
	Balance to Program		1,045,696,079	487,671,148	558,024,931

PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	REGION
0715-9990		STATEWIDE	SFY 15/16 SPR Program Planning-Administration	172,900	106,300	85,040	21,260	HPR	70
0715-9991		STATEWIDE	SFY 15/16 SPR Program Planning-Coordination, M	4,371,200	2,686,500	2,149,200	537,300	HPR	70
0715-9992		STATEWIDE	SFY 15/16 SPR Program Planning-Environmental P	3,598,500	2,211,600	1,769,280	442,320	HPR	70
0715-9993		STATEWIDE	SFY 15/16 SPR Program Planning-Strategic Planni	5,128,700	3,152,100	2,521,680	630,420	HPR	70
0715-9994		STATEWIDE	SFY 15/16 SPR Program Planning-Traffic	222,500	136,700	109,360	27,340	HPR	70
0715-9996		STATEWIDE	SFY 15/16 MP URBAN PROGRAM	9,815,510	1,642,284	1,459,808	182,476	MP	70
0715-9997		STATEWIDE	SFY 15/16 SPR RESEARCH PROGRAM	3,937,500	1,437,500	1,150,000	287,500	HPR	70
0715-9998		STATEWIDE	SFY 15/16 SPR Program Planning-Roadway Info S	9,209,100	5,659,700	4,527,760	1,131,940	HPR	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (FY 15)	1,000,000	1,000,000	800,000	200,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (FY 15)	300,000	300,000	240,000	60,000	STPA	70
RESU-RFAC		STATEWIDE	TBD Pavement Preservation for Maintenance (fu	7,680,000	7,680,000	0	7,680,000	STATE	70
RESU-RFAC		STATEWIDE	Vendor in Place Pavement Program	57,000,000	57,000,000	0	57,000,000	STATE	70
RESU-RFAC		STATEWIDE	TBD Pavement Preservation Req.	7,000,000	7,000,000	0	7,000,000	STATE	70
			<b>TOTAL:</b>		979,862,790	487,671,148	492,191,642		
			<b>BALANCE:</b>		65,833,289	0	65,833,289		

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FFY2016				Total Project Cost	FFY16 Total Fed & State	Total Fed	Total State		
Projected Funding					924,294,634	574,101,345	350,193,289		
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)					61,415,201	26,457,457	34,957,744		
Total Funding					985,709,835	600,558,802	385,151,033		
PE/ROW/Mods Set-aside					124,556,567	93,779,145	30,777,422		
Balance to Program					861,153,268	506,779,657	354,373,611		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	REGION
0004-0131	Wheeler Lane	AVON	Rehab Br 05850 o/ Roaring Brk	877,500	702,000	702,000	0	BRZ	10
0012-0096		BOLTON	(S) Charter Oak Grnwj Ext. (Manchester Town lin	8,500,000	8,500,000	6,800,000	1,700,000	STPA	10
0014-0174	SR 740	BRANFORD	Realignment, Brookwood to Williams Rds	5,800,000	5,800,000	4,640,000	1,160,000	STPA	8
0014-0177	CT 146	BRANFORD	Replace Br 02675 o/ Sybil Crk	2,800,000	2,800,000	2,240,000	560,000	STPA	8
0014-0179	CT 139	BRANFORD	Replace Br 01358 o/ Branford Rv	3,800,000	3,800,000	0	3,800,000	FIF-Bridge	8
0014-0185	I-95	BRANFORD	Replace Br 00196 o/ US 1	7,000,000	7,000,000	6,300,000	700,000	NHPP	8
0015-0339	CT 130	BRIDGEPORT	Rehab Br 02475 o/ Pequonnock Rv (Phase-2)	10,000,000	10,000,000	8,000,000	2,000,000	STPA	7
0015-0344	I-95	BRIDGEPORT	Route 8 Area VMS	4,200,000	2,100,000	2,100,000	0	CMAQ	7
0015-0345	I-95	BRIDGEPORT	Route 8 Area CCTV	5,000,000	2,250,000	2,250,000	0	CMAQ	7
0015-0366	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (SFY16 - Placeholder)	6,875,000	6,875,000	6,187,500	687,500	NHPP	7
0015-0371	Seaview Ave	BRIDGEPORT	Seaview Avenue Corridor Project	12,268,510	9,814,808	9,814,808	0	HPPS	7
0016-0098	CT 133	BRIDGEWATER	Metal Beam Rail vic. Wewaka Brk	10,000,000	10,000,000	0	10,000,000	STATE	2
0017-0182	US 6	BRISTOL	Widening, Carol Drive to Peggy Lane	18,600,000	18,600,000	16,740,000	1,860,000	SIPH	9
0017-0183	CT 69	BRISTOL	Widening, Maple Ave & Peacedale St #2	2,100,000	2,100,000	2,100,000	0	SIPH	9
0025-0143	E. Johnson Ave	CHESHIRE	Rehab Br 04836, o/ Quinnipiac Rv	3,000,000	2,400,000	2,400,000	0	BRZ	5
0033-0129	Willowbrook Rd	CROMWELL	Pvmnt Rehab & Minor Widening @ Rt 372	1,959,000	1,763,100	1,567,200	195,900	STPH	11
0034-0305	CT 37	DANBURY	Realignment @ Stacey Rd	3,770,000	3,770,000	0	3,770,000	FIF-Roadway	2
0034-0345	CT 37	DANBURY	Widening, NB LT bypass @ Barnum Rd	900,000	900,000	810,000	90,000	SIPH	2
0034-0347	SR 806 (Newtown)	DANBURY	Improvements: Old Newtown to Plumtrees and E	7,500,000	7,500,000	6,000,000	1,500,000	STPO	2
0035-0194	Old Kings Highwa	DARIEN	Br 00047 Deck replacement over I-95	4,020,000	4,020,000	0	4,020,000	FIF-Bridge	1
0036-0184	CT 34	DERBY	Reconstruction; Bridge St. to Ausonio Dr.	10,000,000	4,374,325	3,499,460	874,865	HPPS	6
0036-0184	CT 34	DERBY	Reconstruction; Bridge St. to Ausonio Dr.	10,000,000	5,625,675	4,500,540	1,125,135	STPA	6
0040-0136	CT 82	EAST HADDAM	Replace Br 02507 o/ Hungerford Brk	2,100,000	2,100,000	1,680,000	420,000	STPA	11
0040-0138	CT 82	EAST HADDAM	Replace Br 02506 o/ Hemlock Valley Brk	2,500,000	2,500,000	2,000,000	500,000	STPA	11
0040-0140	Johnsonville Rd	EAST HADDAM	Replace Br 04656 over Moodus River	1,700,000	1,360,000	1,360,000	0	BRZ	11
0042-0319	Trail	EAST HARTFORD	Construction of Hockanum River Park Trail - Phas	700,800	475,000	475,000	0	SECT 125	10
0043-0129	TRAIL	EAST HAVEN	Ped & Bike Facilities for Shoreline Greenway Trail	530,000	288,400	288,400	0	HPPS	8
0044-0148	US 1	EAST LYME	Replace Br 02973 o/ Pattagansett Rv	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	13
0050-0218	Kings Highway	FAIRFIELD	Pedestrian improvements to Kings Highway	1,000,000	412,000	412,000	0	STPB	7
0050-0218	Kings Highway	FAIRFIELD	Pedestrian improvements to Kings Highway	1,000,000	388,000	388,000	0	TAPB	7
0051-0268	Trail	FARMINGTON	(R) Construction of a section of the Farmington C	0	0	0	0	TAP-Flex	9,10
0053-0188	Eastern Blvd	GLASTONBURY	Replace Br 05608 o/ Salmon Brook	2,308,500	1,846,800	1,846,800	0	BRZ	10
0056-0307	CT 15	GREENWICH	Rehab Br 02138 o/ Horseneck Brk (culvert)	2,200,000	2,200,000	1,760,000	440,000	NHPP	1
0056-0309	Lake Ave	GREENWICH	Rehab Br 00696 o/ Merritt Pkwy	950,000	950,000	0	950,000	FIF-Bridge	1
0056-0312	VARIOUS	GREENWICH	Traffic Signal Upgrade	2,500,000	2,500,000	2,500,000	0	CMAQ	1
0058-0283		GROTON	Mystic Streetscape Ext. (Phase 3)	1,319,185	1,055,348	1,055,348	0	HPP	13
0058-0308	Thomas Rd	GROTON	(R) Bike/Ped facility along Thomas Rd	1,488,750	819,000	819,000	0	HPPS	13
0058-0308	Thomas Rd	GROTON	(R) Bike/Ped facility along Thomas Rd	1,488,750	372,000	372,000	0	STPT	13
0058-0327	Crystal Lake Rd	GROTON	Mnr Widen, Int Imprv & Multi-Use Path	4,394,000	3,954,600	3,515,200	439,400	STPNL	13
0058-0332	CT 349	GROTON	Rehab Br 03330 & 03331 o/ Amtrak	10,000,000	10,000,000	8,000,000	2,000,000	NHPP	13
0059-0161	Long Hill Rd	GUILFORD	Minor Widening, Reclamation & Drainage Improv	3,100,000	2,790,000	2,480,000	310,000	STPNH	8
0059-0162	Trail	GUILFORD	Construct 5,000' multi-use trail, Madison to CT14	810,000	810,000	484,000	326,000	HPPS	8
0059-0163	I-95	GUILFORD	Culvert Rehab, I-95 o/ Spinning Mill Brk	1,450,000	1,450,000	1,305,000	145,000	NHPP	8
0061-0151	Various	HAMDEN	Signal replacements at seven locations in Hamde	2,930,000	2,930,000	2,930,000	0	STPNH	8
0061-0152	Skiff St	HAMDEN	Rehab Br 00783 o/ Rte 15	2,500,000	2,500,000	2,000,000	500,000	BRZ	8
0063-0654	I-84 TR825	HARTFORD	Rehab Br 01686B o/ US 44 & Columbus Blvd	4,400,000	4,400,000	0	4,400,000	FIF-Bridge	10



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Total Funding		985,709,835	600,558,802	385,151,033
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0063-0690	VARIOUS	HARTFORD	Traffic Signal Upgrade @ 14 locations	2,700,000	2,700,000	2,700,000	0	CMAQ	10
0063-0692	I-91 & CSR 508	HARTFORD	Rehab of Bridges 01469A & 01469C	4,000,000	4,000,000	3,600,000	400,000	NHPP	10
0063-0698	Misc	HARTFORD	DRS: Motor Fuel Tax Enforcement (14-16)	105,000	35,000	35,000	0	STPA	10
0063-0699	I-84	HARTFORD	Rehab Bridges 03160A-D, 03301 & 03303 - Hartf	30,000,000	12,000,000	12,000,000	0	NHPP	10
0063-0699	I-84	HARTFORD	Rehab Bridges 03160A-D, 03301 & 03303 - Hartf	30,000,000	3,000,000	0	3,000,000	STATE	10
0063-0704	Airport Rd	HARTFORD	Rehab Br 00481 o/ Rte 15	3,500,000	3,500,000	2,800,000	700,000	BRZ	10
0073-0186	CT 202	LITCHFIELD	Bridge 02232 o/ Unnamed Brk	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	4
0073-0187	North Shore Roa	LITCHFIELD	Rehab Br 04343 o/ Bantam Rv	900,000	720,000	720,000	0	BRZ	4
0073-0188	North Shore Roa	LITCHFIELD	Rehab Br 04433 o/ Butternut Brk	900,000	720,000	720,000	0	BRZ	4
0073-0189	Milton Road #2	LITCHFIELD	Rehab Br 05184 o/ Marshpaug Rv	900,000	720,000	720,000	0	BRZ	4
0075-0130	Trail	MADISON	Shoreline Greenway Trail	700,000	700,000	560,000	140,000	HPPS	8
0077-0233	UCONN	MANSFIELD	SFY 15/16 LTAP Technology Transfer Center - FY1	216,527	216,527	216,527	0	RTAP	14
0077-0234		MANSFIELD	Tank Replacements at the Mansfield maintenanc	1,200,000	1,200,000	0	1,200,000	STATE	14
0077-0236	SRTS	MANSFIELD	Ped safety impr, vinc S.E. Elementary School	495,100	495,100	495,100	0	SRSI	14
0082-0311		MIDDLETOWN	Multi-Use Trail, Wesleyan Hills to Wesleyan U	665,000	228,000	228,000	0	STPO	11
0082-0311		MIDDLETOWN	Multi-Use Trail, Wesleyan Hills to Wesleyan U	665,000	304,000	304,000	0	TAPO	11
0083-0263	CT 162	MILFORD	Replace Br 06755 o/ Turtle Crk	1,600,000	1,600,000	1,280,000	320,000	STPA	8
0084-0099	CT 25	MONROE	Br 02220 o/ Pequonnock Reservoir	2,500,000	2,500,000	0	2,500,000	FIF-Bridge	7
0084-0100	CT 25	MONROE	Replace Br 02219 o/ Pequonnock Rv	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	7
0084-0109	Pepper St	MONROE	Minor Widening & Operational Impr.	4,650,000	4,185,000	3,720,000	465,000	STPB	7
0088-0185	Hart Street	NEW BRITAIN	Reconstruction of Hart St	3,183,000	2,864,700	2,546,400	318,300	STPH	9
0088-0186	Curtis St	NEW BRITAIN	Rehab Br 02917 Curtis St o/ Route 72	6,000,000	6,000,000	4,800,000	1,200,000	BRZ	9
0088-0187	Rt 71	NEW BRITAIN	Rehab Br 03912 over Columbus Blvd, Herald Squa	3,200,000	3,200,000	0	3,200,000	FIF-Bridge	9
0088-0188	Columbus Blvd.	NEW BRITAIN	Reconstruction of Columbus Blvd. @ Main & Ban	3,256,000	2,930,400	2,930,400	0	SIPH	9
0090-0098	Sawmill Rd	NEW FAIRFIELD	Rehab Br 05104 o/ Ball Pond Brk	1,500,000	1,200,000	1,200,000	0	BRZ	2
0092-0522	I-95	NEW HAVEN	Rehab Br 00163A o/ West Rv (90/10) - NHS	184,905,836	25,900,000	25,900,000	0	NHPP	8
0092-0646	I-95/I-91	NEW HAVEN	New Haven Area VMS Upgrades (100% Fed)	4,600,000	2,300,000	2,300,000	0	CMAQ	8
0092-0647	I-95/I-91	NEW HAVEN	New Haven Area CCTV Upgrades (100% Fed)	3,400,000	1,700,000	1,700,000	0	CMAQ	8
0092-0666	VARIOUS	NEW HAVEN	Traffic Signal Upgrade @ 15 locations	2,524,500	2,524,500	2,524,500	0	CMAQ	8
0093-0195	Various	HARTFORD	Staff Nwgt. Ops. Ctr. (SFY16 - Placeholder)	6,250,000	6,250,000	5,000,000	1,250,000	NHPP	10
0095-0248	Mill St	NEW MILFORD	Rehab Br 05314 o/ Great Brk	1,724,250	1,379,400	1,379,400	0	BRZ	2
0096-0192	US 6	NEWTOWN	Int. & Rdwy. Impr. to Rt 6, Commerce & Edmond	4,500,000	3,064,550	2,451,640	612,910	HPPS	2
0096-0192	US 6	NEWTOWN	Int. & Rdwy. Impr. to Rt 6, Commerce & Edmond	4,500,000	1,435,450	1,148,360	287,090	STPO	2
0096-0200	I-84	NEWTOWN	Resurfacing, Bridge and Safety Improvements on	33,000,000	33,000,000	29,700,000	3,300,000	NHPP-EXEMPT	2
0096-0201		NEWTOWN	Rehab Br 01218	3,000,000	3,000,000	2,700,000	300,000	NHPP	2
0099-0114	US 7	NORTH CANAAN	Modernize Railroad Crossing	1,012,500	1,012,500	1,012,500	0	STPX	3
0099-0115	US 7/US 44	NORTH CANAAN	Modernize Railroad Crossing	1,080,000	1,080,000	1,080,000	0	STPX	3
0100-0174		NORTH HAVEN	Construct Valley Service Rd	1,613,000	1,179,840	1,179,840	0	HPPS	8
0102-0295	I-95	NORWALK	Median Barrier/Resurfacing	41,000,000	41,000,000	36,900,000	4,100,000	NHPP	1
0102-0320	James St	NORWALK	Replace Br 04989 o/ Silvermine Rv	1,500,000	1,500,000	1,200,000	300,000	BRZ	1
0102-0325	US 1	NORWALK	Int Impr on US Rt 1 at Rt 53	1,100,000	1,100,000	880,000	220,000	HPPS	1
0102-0346	US 1	NORWALK	Intersection Impr. @ Stuart Ave	2,600,000	2,600,000	2,340,000	260,000	SIPH	1
0102-0347	VARIOUS	NORWALK	Traffic Signal Upgrade @ 10 locations	2,750,000	2,750,000	2,750,000	0	CMAQ	1
0102-0348	I-95	NORWALK	Rehab Br 00059 - Yankee Doodle Bridge (90/10)	15,000,000	6,750,000	6,750,000	0	NHPP	1
0102-0348	I-95	NORWALK	Rehab Br 00059 - Yankee Doodle Bridge (90/10)	15,000,000	1,500,000	0	1,500,000	STATE	1
0102-0350	Trail	NORWALK	Construction of the third section of the Norwalk f	2,932,900	2,346,320	2,346,320	0	STPB	1

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Total Funding		985,709,835	600,558,802	385,151,033
PE/ROW/Mods Set-aside		124,556,567	93,779,145	30,777,422
Balance to Program		861,153,268	506,779,657	354,373,611

PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	REGION
0102-0355	SRTS	NORWALK	Ped safety impr, vinc Roton Middle School	465,000	465,000	465,000	0	SRSI	1
0103-0247		OCCUM	New Maintenance Facility	9,700,000	9,700,000	0	9,700,000	STATE	13
0103-0259	Sherman St	NORWICH	Rehab Br 04047 and 03797 o/ Yantic Rv	3,560,000	3,204,000	2,848,000	356,000	STPNL	13
0106-0122	US 1	ORANGE	Replace Br 01882 o/ Silver Brk, w/ 2000' roadway	6,000,000	6,000,000	0	6,000,000	FIF-Bridge	8
0109-0165	Tomlinson Ave	PLAINVILLE	Replace Br 04546 o/ Quinnipiac Rv	1,410,000	1,410,000	1,128,000	282,000	BRZ	9
0109-0172	I-84	PLAINVILLE	Rehab Br 03311, 03312, 03313 & 03322	12,300,000	12,300,000	0	12,300,000	FIF-Bridge	9
0111-0121		POMFRET	Maintenance Facility Rehabilitation	8,000,000	8,000,000	0	8,000,000	STATE	15
0113-0107	Rt 2A	PRESTON	Replace Br 02931 o/ Dickerman's Brk	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	13
0113-0108	Rt 2A	PRESTON	Replace Br 02932 o/ Dickerman's Brk	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	13
0115-0118	Rec Park Rd	PUTNAM	Replace Br 03968 o/ Little Rv	2,210,000	1,768,000	1,768,000	0	BRZ	15
0116-0125	Long Ridge Rd	REDDING	Modernize Railroad Crossing	1,485,000	1,485,000	1,485,000	0	STPX	2
0118-0166	CT 99	ROCKY HILL	Replace Br 02102 o/ Hog Brk	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	10
0124-0170	Rt 8	SEYMOUR	Naugatuck River Greenway	500,000	400,000	400,000	0	TAPB	6
0126-0163	Ped/Bike	SHELTON	Housatonic Riverwalk	750,000	600,000	600,000	0	HPPS	6
0128-0152		SIMSBURY	Tank Replacements at the Simsbury maintenance	992,000	992,000	0	992,000	STATE	10
0130-0165	Spruce Brook	SOUTHBURY	Br 05032 o/ Transylvania Brk	2,227,000	2,227,000	1,781,600	445,400	BRZ	5
0130-0173	I-84	SOUTHBURY	I-84 Improvements between Exits 14-16	7,500,000	7,500,000	0	7,500,000	FIF-Roadway	5
0131-0190	CT 10	SOUTHINGTON	Remove Br 00518, reconstruct CT10/322 intersec	9,200,000	9,200,000	7,360,000	1,840,000	NHPP	9
0132-0132	Abbe Road	SOUTH WINDSOR	Geometric Improvement to Abbe Rd. @ Robert D	586,630	531,900	531,900	0	SIPH	10
0135-0283		STAMFORD	Stamford Salt Shed	2,500,000	2,500,000	0	2,500,000	STATE	1
0135-0287	US 1	STAMFORD	Int. Impr. @ CT 106	5,500,000	5,500,000	0	5,500,000	FIF-Roadway	1
0135-0321	Oaklawn Ave	STAMFORD	Reconstruction: Halpin Ave to Camore St	2,950,000	2,655,000	2,360,000	295,000	STPB	1
0138-0212	US 1	STRATFORD	Int. Impr. @ CT 108 & CT 113	2,500,000	2,500,000	2,500,000	0	SIPH	7
0138-0241	West Broad St	STRATFORD	Int & Drainage Impr. @ Linden Ave & California S	5,057,000	4,551,300	4,045,600	505,700	STPB	7
0139-0103	Harvey Lane	SUFFIELD	Modernize Railroad Crossing	1,090,000	1,090,000	1,090,000	0	STPX	10
0144-0191	Trail	TRUMBULL	(S) Pequonnock River Multi-Use Trail	3,500,000	3,500,000	2,800,000	700,000	STPA	7
0144-0192	Trail	TRUMBULL	Ext of the Pequonnock Rv Trail (Sect A2)	1,200,000	960,000	960,000	0	STPA	7
0146-0195	South St	VERNON	Recon. & Minor Widening on South St	2,852,700	2,567,430	2,282,160	285,270	STPH	10
0146-0197	Skinner Element	VERNON	Ped Impr vinc. Skinner Road Elementary	491,470	491,470	491,470	0	SRSI	10
0146-0199	Main St	VERNON	Replace Br 04575 o/ Tankerhoosen Rv	3,105,000	2,484,000	2,484,000	0	BRZ	10
0148-0200	River Road	WALLINGFORD	Relocation of the Exit 65 Rt 15 NB On-ramp	4,300,000	4,300,000	3,440,000	860,000	SIPH	8
0148-0206	Harrison Rd	WALLINGFORD	Rehab Br 03127 o/ I-91	1,600,000	1,600,000	1,280,000	320,000	BRZ	8
0150-0130		WASHINGTON	ADA Improvements to Bryan Memorial Plaza & T	650,000	160,000	160,000	0	STPR	3
0150-0130		WASHINGTON	ADA Improvements to Bryan Memorial Plaza & T	650,000	360,000	360,000	0	TAPR	3
0150-0131	CT 109	WASHINGTON	Replace Br 06786 o/ Mallory Brk	1,100,000	1,100,000	880,000	220,000	STPR	3
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	337,619,645	24,000,000	24,000,000	0	NHPP	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	337,619,645	11,750,000	11,750,000	0	STPA	5
0151-0312	I-84 EB	WATERBURY	Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck R	17,000,000	17,000,000	13,600,000	3,400,000	NHPP	5
0151-0313	I-84 WB	WATERBURY	Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck R	12,200,000	12,200,000	9,760,000	2,440,000	NHPP	5
0151-0321	Multi use Trail	WATERBURY	Multi-use Trl along S Main St & Platts Mill Rd	4,748,334	3,993,434	3,993,434	0	HPPS	5
0151-0325	VARIOUS	WATERBURY	Traffic Signal Upgrade @ 15 locations	2,780,000	2,780,000	2,780,000	0	CMAQ	5
0151-0326	I-84/CT 8	WATERBURY	Rehab 5 Bridges, 03190 A, B, F & 03191 D, E	58,000,000	26,100,000	26,100,000	0	NHPP	5
0151-0326	I-84/CT 8	WATERBURY	Rehab 5 Bridges, 03190 A, B, F & 03191 D, E	58,000,000	5,800,000	0	5,800,000	STATE	5
0155-0169	Mayflower St	WEST HARTFORD	Rehab Br 01748, Mayflower St o/ I-84	8,800,000	4,400,000	3,520,000	880,000	STPA	10
0155-0169	Mayflower St	WEST HARTFORD	Rehab Br 01748, Mayflower St o/ I-84	8,800,000	4,400,000	3,520,000	880,000	STPH	10
0158-0206	Beachside Ave	WESTPORT	Rehab Br 00069 o/ I-95	1,400,000	1,400,000	1,120,000	280,000	BRZ	1

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0159-0189	Ridge Road	WETHERSFIELD	Rehab Br 00807 o/ CT5/15	1,400,000	1,400,000	0	1,400,000	FIF-Bridge	10
0160-0139	CT 74	WILLINGTON	Rehab Br 00982 o/ Willimantic Rv	9,500,000	9,500,000	7,600,000	1,900,000	STPR	14
0162-0145	Holabird Ave	WINCHESTER	Reconstruct Holabird Ave & Rehab Br 04060	4,050,000	2,062,665	1,650,132	412,533	STPO	4
0162-0145	Holabird Ave	WINCHESTER	Reconstruct Holabird Ave & Rehab Br 04060	4,050,000	1,987,335	0	1,987,335	STATE	4
0163-0203	CT 66	WINDHAM	Replace Br 00490 o/ Natchaug Rv	6,500,000	6,500,000	5,200,000	1,300,000	NHPP	13
0169-0128	CT 169	WOODSTOCK	Bridge 02738 o/ Gravelly Brk (List 25)	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	15
0170-3167	FARS	STATEWIDE	NHTSA Fatality Accident Rprting Sys (12-17)	140,000	140,000	140,000	0	NHTS	70
0170-3183		STATEWIDE	2 Durational Positions for hist. reviews	1,676,000	335,200	335,200	0	STPA	70
0170-3258	NHS	STATEWIDE	NHS Pavement Management Analysis (FY14-16)	1,260,000	560,000	448,000	112,000	NHPP	70
0170-3259	Non-NHS	STATEWIDE	Non-NHS Pavement Management Analysis (12/2/	1,540,000	727,221	581,777	145,444	STPA	70
0170-3306		DISTRICT 1 & 2	Replace Stop signs in Districts 1 & 2	1,037,000	1,037,000	1,037,000	0	SIPH	70
0170-3307		DISTRICT 3 & 4	Replace Stop signs in Districts 3 & 4	755,000	755,000	755,000	0	SIPH	70
0170-3336	Various	STATEWIDE	Installation of rumble strips	1,400,000	1,400,000	1,400,000	0	SIPH	ALL
0170-MAST	Various	STATEWIDE	Mast Arm Replacement Program	750,000	750,000	0	750,000	FIF-Roadway	70
0170-RAIL	Various	STATEWIDE	Guiderail Replacement Program	3,450,000	3,450,000	0	3,450,000	FIF-Roadway	70
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	5,350,000	5,350,000	0	5,350,000	FIF-Roadway	70
0170-xBRU	Various	STATEWIDE	FY16 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0171-0304	I-84	DISTRICT 1	Update Signing vic. Ex.30 to Ex.40	3,000,000	3,000,000	3,000,000	0	NHPP	9,10
0171-0372	Various	DISTRICT 1	Accessible Ped Signals (APS) @ ~50 traffic signals	2,500,000	2,500,000	2,500,000	0	SIPH	71
0171-0373	Various	DISTRICT 1	Bridge Painting, 3 bridges on BIA access roads	5,425,000	3,325,000	2,660,000	665,000	NHPP	10
0171-0373	Various	DISTRICT 1	Bridge Painting, 3 bridges on BIA access roads	5,425,000	2,100,000	1,680,000	420,000	STPA	10
0171-0390		East Windsor/Union	Tank Replacements at the East Windsor & Union	2,159,255	2,159,255	0	2,159,255	STATE	10,15
0172-0422	Various	DISTRICT 2	Install OSTA Traffic Signals (FY15 Program)	1,150,000	1,100,000	920,000	180,000	STPA	72
0172-0423	Various	DISTRICT 2	Traffic Signal Installation & Revisions	2,400,000	2,400,000	2,400,000	0	STPA	72
0172-0424	Various	DISTRICT 2	SLOSSS Traffic Signals (100% SIPH) (172-422/423/	1,150,000	1,150,000	1,150,000	0	SIPH	72
0173-0436	Various	DISTRICT 3	Install OSTA Traffic Signals (FY15 Program)	1,150,000	1,100,000	920,000	180,000	STPA	73
0173-0437	Various	DISTRICT 3	Traffic Signal Installation & Revisions	2,400,000	2,400,000	2,400,000	0	STPA	73
0173-0438	Various	DISTRICT 3	SLOSSS Traffic Signals (100% SIPH)	1,150,000	1,150,000	1,150,000	0	SIPH	73
0173-0441	CT 8	DISTRICT 3	Upgrade Signing, from I-95 thru Shelton	5,000,000	5,000,000	4,000,000	1,000,000	NHPP	6,7
0173-0442	Various	DISTRICT 3	Guiderail - Non-NHS Routes	1,250,000	1,250,000	1,250,000	0	SIPH	73
0173-0453	Various	DISTRICT 3	Replace Pedestrian Signs in District 3	908,000	908,000	908,000	0	SIPH	73
0174-0376	Various	DISTRICT 4	Traffic Signal Installation & Revisions	2,400,000	2,400,000	2,400,000	0	STPA	74
0174-0377	Various	DISTRICT 4	SLOSSS Traffic Signals (100% SIPH)	550,000	550,000	550,000	0	SIPH	74
0174-0380	CT 8	DISTRICT 4	Upgrade Signing, from Shelton to I-84 in Waterbu	5,000,000	5,000,000	4,000,000	1,000,000	NHPP	5,6
0174-0388		Farmington/Waterbu	Tank Replacements at the Farmington & Waterbu	2,205,000	2,205,000	0	2,205,000	STATE	5,10
0174-0394	Various	DISTRICT 4	Replace Pedestrian Signs in District 4	908,000	908,000	908,000	0	SIPH	74
0175-1583	UCONN	STATEWIDE	SFY 15/16 SPR Technology Transfer Center - FY16	399,540	200,176	160,141	40,035	HPR	10
170C-Enhs	Various	STATEWIDE	CE Bridge Insp - NHS Roads (FY16)	8,000,000	8,000,000	6,400,000	1,600,000	NHPP	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (FY16)	2,000,000	2,000,000	1,600,000	400,000	STPA	70
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - On/Off System - NHS Roads (FY16	5,000,000	5,000,000	4,000,000	1,000,000	NHPP	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - On/Off System - Non-NHS Roads	500,000	500,000	400,000	100,000	STPA	70
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (FY16)	1,500,000	1,500,000	1,200,000	300,000	NHPP	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (FY16)	375,000	375,000	300,000	75,000	STPA	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (FY 16)	1,000,000	1,000,000	800,000	200,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (FY 16)	300,000	300,000	240,000	60,000	STPA	70
Pvmt-Mark		STATEWIDE	Line Striping/Pavement Markings Placeholder	8,000,000	8,000,000	0	8,000,000	STATE	70

**2015-2019 Capital Plan - Highway and Bridge  
Constrained**

FFY2016

	Total Project Cost	FFY16 Total Fed & State	Total Fed	Total State
Projected Funding		924,294,634	574,101,345	350,193,289
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)		<u>61,415,201</u>	<u>26,457,457</u>	<u>34,957,744</u>
Total Funding		985,709,835	600,558,802	385,151,033
PE/ROW/Mods Set-aside		124,556,567	93,779,145	30,777,422
Balance to Program		861,153,268	506,779,657	354,373,611

PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	REGION
RECT-RAIL		STATEWIDE	Rec Trail Placeholder	952,000	952,000	952,000	0	TAPRT	70
RESU-RFAC		STATEWIDE	TBD Pavement Preservation Req.	7,000,000	7,000,000	0	7,000,000	STATE	70
RESU-RFAC		STATEWIDE	Vendor in Place Pavement Program	57,000,000	57,000,000	0	57,000,000	STATE	70
SIGN-PRES		STATEWIDE	Signing Preservation Placeholder	3,500,000	3,500,000	0	3,500,000	STATE	70
xFIF-ROAD		STATEWIDE	TBD Pavement Preservation Program	6,450,000	6,450,000	0	6,450,000	FIF-Roadway	70
xxxx-xxxx		STATEWIDE	TBD Preservation	25,000,000	25,000,000	0	25,000,000	STATE	70
			TOTAL:		818,449,729	506,779,657	311,670,072		
			BALANCE:		42,703,539	0	42,703,539		

**2015-2019 Capital Plan - Highway and Bridge  
Constrained**

FFY2017

	Total Project Cost	FFY17 Total Fed & State	Total Fed	Total State
Projected Funding		879,274,946	551,796,407	327,478,539
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)		<u>35,125,194</u>	<u>8,544,194</u>	<u>26,581,000</u>
Total Funding		914,400,140	560,340,601	354,059,539
PE/ROW/Mods Set-aside		120,027,151	91,792,108	28,235,043
Balance to Program		794,372,989	468,548,493	325,824,496

PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	REGION
0014-0184	Trail	BRANFORD	Construct 3,000 ft multi-use trail, Youngs Pond Pa	600,000	363,600	363,600	0	HPPS	8
0015-0365	Washington Ave	BRIDGEPORT	Traffic Signal System (5 locations)	1,525,000	1,525,000	1,220,000	305,000	CMAQ	7
0015-0366	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (SFY17 - Placeholder)	6,875,000	6,875,000	6,187,500	687,500	NHPP	7
0025-0145		CHESHIRE	(S) Farmington Canal Trail construction: Cornwall	5,300,000	5,300,000	4,240,000	1,060,000	STPA	5
0034-0324	CT 53	DANBURY	Int. Impr. @ Coal Pit Hill & Triangle St	8,000,000	8,000,000	8,000,000	0	SIPH	2
0036-0195	Derby-Milford Rd	DERBY	Operational Impr at Rt 34	2,000,000	1,800,000	1,600,000	200,000	STPB	6
0042-0317	CT 2	EAST HARTFORD	Resurf & Median Replacement on CT 2	42,000,000	42,000,000	0	42,000,000	FIF-Roadway	10
0042-0318	Brewer Street	EAST HARTFORD	Reconstruction of Brewer Street	4,545,000	3,555,000	3,160,000	395,000	STPH	10
0044-0153	I-95	EAST LYME	Rehab Br 00250 o/ Route 161	30,000,000	30,000,000	27,000,000	3,000,000	NHPP	13
0063-0633	US 44	HARTFORD	Safety Impr., Homestead Ave to Garden St	15,730,000	13,300,000	10,640,000	2,660,000	NHPP	10
0063-0633	US 44	HARTFORD	Safety Impr., Homestead Ave to Garden St	15,730,000	2,430,000	1,944,000	486,000	STPH	10
0063-0699	I-84	HARTFORD	Rehab Bridges 03160A-D, 03301 & 03303 - Hartfo	30,000,000	15,000,000	15,000,000	0	NHPP	10
0063-0700	I-84 EB	HARTFORD	Rehab Br 01765 o/ Amtrak RR	6,000,000	6,000,000	5,400,000	600,000	NHPP	10
0063-0701	I-84 WB	HARTFORD	Rehab Br 01766 o/ Amtrak RR	5,000,000	5,000,000	4,500,000	500,000	NHPP	10
0077-0202		MANSFIELD	Mansfield Salt Shed	1,700,000	1,700,000	0	1,700,000	STATE	14
0079-0238		MERIDEN	Intersection Improvement at Centennial/Oregon	558,000	502,200	502,200	0	SIPH	8
0082-0308	CBD Parking	MIDDLETOWN	Central Business District Parking Garage	13,000,000	5,935,760	5,935,760	0	HPPS	11
0084-0108	CT111 / CT110	MONROE	Construct Roundabout at CT111/110	3,900,000	3,900,000	3,120,000	780,000	CMAQ	7
0085-0144	Old Colchester Rd	MONTVILLE	Culvert Repl o/ Fox Brk	529,000	476,100	423,200	52,900	STPNL	13
0086-0090	Smokey Hollow R	MORRIS	Rehab Br 05173 o/ Bantam Rv	1,300,000	1,040,000	1,040,000	0	BRZ	4
0087-0145	Cross Street	NAUGATUCK	Reconstruction of Cross St	4,050,000	3,645,000	3,240,000	405,000	STPO	5
0092-0522	I-95	NEW HAVEN	Rehab Br 00163A o/ West Rv (90/10) - NHS	184,905,836	6,341,308	6,341,308	0	NHPP	8
0092-0646	I-95/I-91	NEW HAVEN	New Haven Area VMS Upgrades (100% Fed)	4,600,000	2,300,000	2,300,000	0	CMAQ	8
0092-0647	I-95/I-91	NEW HAVEN	New Haven Area CCTV Upgrades (100% Fed)	3,400,000	1,700,000	1,700,000	0	CMAQ	8
0092-0668	I-91	NEW HAVEN	Rehab Br 03093 o/ Quinnipiac Rv	6,285,000	6,285,000	5,656,500	628,500	NHPP	8
0093-0195	Various	HARTFORD	Staff Nwgt. Ops. Ctr. (SFY17 - Placeholder)	6,250,000	6,250,000	5,000,000	1,250,000	NHPP	10
0094-0235	I-95 NB	NEW LONDON	Rehab Br 03819 - NB Gold Star (90/10)	166,000,000	37,800,000	37,800,000	0	NHPP	13
0094-0235	I-95 NB	NEW LONDON	Rehab Br 03819 - NB Gold Star (90/10)	166,000,000	16,600,000	0	16,600,000	STATE	13
0096-0196	Peck's Lane	NEWTOWN	Realign Peck's Lane at CT 25, w/ drainage	2,200,000	2,200,000	1,760,000	440,000	STPO	2
0100-0175	Sackett Pt Rd	NORTH HAVEN	Road recon. & bridge replacement	13,000,000	11,700,000	10,400,000	1,300,000	STPNH	8
0102-0297	East Ave	NORWALK	Reconstruction @ Metro North Br No. 42.14	5,000,000	5,000,000	4,000,000	1,000,000	STPB	1
0102-0348	I-95	NORWALK	Rehab Br 00059 - Yankee Doodle Bridge (90/10)	15,000,000	6,750,000	6,750,000	0	NHPP	1
0105-0209	CT 154	OLD SAYBROOK	Bridge 02708 o/ Plum Bank Crk (List 25)	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	12
0108-0185	Rte 12	PLAINFIELD	Rehab Br 00668 over Mill Brook	1,200,000	1,200,000	960,000	240,000	STPR	15
0117-0159	CT 35 (Main St)	RIDGEFIELD	Int. Impr. on Main St. between Bailey Ave & Gove	3,150,000	3,150,000	2,520,000	630,000	STPO	2
0120-0092	RT 85	SALEM	Route 85 Spot Improvements	862,000	862,000	689,600	172,400	STPNL	13
0126-0171	Lane Street	SHELTON	Rehab Br 05949 o/ Means Brk	1,700,000	1,360,000	1,360,000	0	BRZ	6
0131-0203	Trail	SOUTHINGTON	Construction of a portion of the Farmington Cana	1,800,000	1,800,000	1,440,000	360,000	TAP-Flex	9
0135-0310	West Main	STAMFORD	Replace Br 02212 o/ Mill Rv	1,370,000	1,096,000	1,096,000	0	HPPS	1
0138-0247	Ryders Lane	STRATFORD	Construction of new salt shed at a DOT winter op	2,700,000	2,700,000	0	2,700,000	STATE	7
0138-0248	I-95	STRATFORD	Full interchange at Interchange 33 with new SB o	22,000,000	22,000,000	19,800,000	2,200,000	NHPP	7
0140-0157		THOMASTON	Thomaston Salt Shed (Reserve)	1,800,000	1,800,000	0	1,800,000	STATE	5
0140-0170	Walnut Hill Road	THOMASTON	Rehab Br 05043 o/ Nothfield Brk	1,125,000	900,000	900,000	0	BRZ	5
0143-0176	CT 202	TORRINGTON	Int. Impr. @ Torrington West St.	0	0	0	0	NHPP	4
0143-0176	CT 202	TORRINGTON	Int. Impr. @ Torrington West St.	0	0	0	0	STPO	4
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	337,619,645	24,000,000	24,000,000	0	NHPP	5

**2015-2019 Capital Plan - Highway and Bridge  
Constrained**

<b>FFY2017</b>		<b>Total Project Cost</b>	<b>FFY17 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
	Projected Funding		879,274,946	551,796,407	327,478,539
	Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)		<u>35,125,194</u>	<u>8,544,194</u>	<u>26,581,000</u>
	Total Funding		914,400,140	560,340,601	354,059,539
	PE/ROW/Mods Set-aside		120,027,151	91,792,108	28,235,043
	Balance to Program		794,372,989	468,548,493	325,824,496

PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	REGION
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	337,619,645	11,750,000	11,750,000	0	STPA	5
0151-0326	I-84/CT 8	WATERBURY	Rehab 5 Bridges, 03190 A, B, F & 03191 D, E	58,000,000	26,100,000	26,100,000	0	NHPP	5
0155-0168	Park Road	WEST HARTFORD	Operational improvements Park Road @ SR501	4,000,000	3,600,000	3,200,000	400,000	STPH	10
0156-0178	Morgan Lane	WEST HAVEN	Sidewalk and bike path streetscape	723,834	723,834	723,834	0	HPPS	8
0158-0207	CT 15	WESTPORT	Rehab Br 00728 o/ Saugatuck Rv (List 23)	3,500,000	3,500,000	0	3,500,000	FIF-Bridge	1
0158-0211	CT 15	Westport/Fairfield	Resurf/Safety, CT 33 Westport to Morehouse Hw	55,000,000	22,000,000	22,000,000	0	NHPP	1,7
0158-0211	CT 15	Westport/Fairfield	Resurf/Safety, CT 33 Westport to Morehouse Hw	55,000,000	11,000,000	0	11,000,000	STATE	1,7
0159-0188		WETHERSFIELD	Maintenance Facility Renovation	14,030,000	14,030,000	0	14,030,000	STATE	10
0159-0191	I-91	Wethersfield/Hartfo	Resurfacing, Bridge & Safety Improvments on I-91	44,400,000	19,980,000	19,980,000	0	NHPP	10
0159-0191	I-91	Wethersfield/Hartfo	Resurfacing, Bridge & Safety Improvments on I-91	44,400,000	4,440,000	0	4,440,000	STATE	10
0165-0468	CT-20 @ CT-75	WINDSOR LOCKS	Realign CT 20 off-ramp to CT 75	3,207,500	425,000	425,000	0	SECT 125	10
0165-0468	CT-20 @ CT-75	WINDSOR LOCKS	Realign CT 20 off-ramp to CT 75	3,207,500	2,504,250	2,226,000	278,250	STPH	10
0170-MAST	Various	STATEWIDE	Mast Arm Replacement Program	750,000	750,000	0	750,000	FIF-Roadway	70
0170-RAIL	Various	STATEWIDE	Guiderail Replacement Program	3,450,000	3,450,000	0	3,450,000	FIF-Roadway	70
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	5,350,000	5,350,000	0	5,350,000	FIF-Roadway	70
0170-xBRU	Various	STATEWIDE	FY17 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0171-0393	Various	DISTRICT 1	Design & Install (1) Traffic Control Signal in Newir	240,000	240,000	240,000	0	SIPH	71
0171-0394	Various	DISTRICT 1	Design & Install OSTA Traffic Signals in District 1 (	2,900,000	2,900,000	2,900,000	0	STPA	10
0171-0396	Various	DISTRICT 1	Replace Pedestrian Signs in District 1	1,292,000	1,292,000	1,292,000	0	SIPH	71
0172-0435	Various	DISTRICT 2	Design & Install (2) Traffic Control Signals in Grot	480,000	480,000	480,000	0	SIPH	72
0172-0436	Various	DISTRICT 2	Design & Install OSTA Traffic Signals in District 2 (	2,200,000	2,200,000	2,200,000	0	STPA	72
0172-0438	Various	DISTRICT 2	Replace Pedestrian Signs in District 2	1,474,000	1,474,000	1,474,000	0	SIPH	72
0173-0354	I-95	DISTRICT 3	Update Signing, Exits 54 to 85	8,308,000	8,308,000	8,308,000	0	NHPP	8, 12, 13
0173-0434	Various	DISTRICT 3	Bridge Beam & Bearing Repairs - 5 bridges	2,500,000	1,875,000	1,500,000	375,000	NHPP	8
0173-0434	Various	DISTRICT 3	Bridge Beam & Bearing Repairs - 5 bridges	2,500,000	625,000	500,000	125,000	STPA	8
0173-0451	Various	DISTRICT 3	Design & Install OSTA Traffic Signals in District 3 (	2,500,000	2,500,000	2,500,000	0	STPA	73
0174-0391	Various	DISTRICT 4	Design & Install (2) Traffic Control Signals in Dant	480,000	480,000	480,000	0	SIPH	74
0174-0392	Various	DISTRICT 4	Design & Install OSTA Traffic Signals in District 4 (	2,200,000	2,200,000	2,200,000	0	STPA	74
170C-EnhS	Various	STATEWIDE	CE Bridge Insp - NHS Roads (FY17)	8,000,000	8,000,000	6,400,000	1,600,000	NHPP	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (FY17)	2,000,000	2,000,000	1,600,000	400,000	STPA	70
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - On/Off System - NHS Roads (FY17	5,000,000	5,000,000	4,000,000	1,000,000	NHPP	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - On/Off System - Non-NHS Roads	500,000	500,000	400,000	100,000	STPA	70
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (FY17)	1,500,000	1,500,000	1,200,000	300,000	NHPP	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (FY17)	375,000	375,000	300,000	75,000	STPA	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (FY 17)	1,000,000	1,050,000	800,000	250,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (FY 17)	300,000	300,000	240,000	60,000	STPA	70
BRDG-OFFx		STATEWIDE	TBD Local Bridge Pres. Req.	25,000,000	25,000,000	20,000,000	5,000,000	BRZ	70
CMAQ-xxxx		STATEWIDE	TBD CMAQ Req.	31,250,000	31,250,000	25,000,000	6,250,000	CMAQ	70
Pvmt-Mark		STATEWIDE	Line Striping/Pavement Markings Placeholder	8,000,000	8,000,000	0	8,000,000	STATE	70
RECT-RAIL		STATEWIDE	Rec Trail Placeholder	952,000	952,000	952,000	0	TAPRT	70
RESU-RFAC		STATEWIDE	Vendor in Place Pavement Program	57,000,000	57,000,000	0	57,000,000	STATE	70
RESU-RFAC		STATEWIDE	TBD Pavement Preservation Req.	7,000,000	7,000,000	0	7,000,000	STATE	70
SIGN-PRES		STATEWIDE	Signing Preservation Placeholder	1,700,000	1,700,000	0	1,700,000	STATE	70
SIPH-xxxx		STATEWIDE	TBD Safety Req.	22,222,222	22,222,222	20,000,000	2,222,222	SIPH	70
STPx-MNRx		STATEWIDE	TBD Bridge/Pavement Pres. Req.	48,984,989	48,984,989	39,187,991	9,796,998	STP	70
xFIF-ROAD		STATEWIDE	TBD Pavement Preservation Program	6,450,000	6,450,000	0	6,450,000	FIF-Roadway	70

**2015-2019 Capital Plan - Highway and Bridge  
Constrained**

FFY2017

	Total Project Cost	FFY17 Total Fed & State	Total Fed	Total State
Projected Funding		879,274,946	551,796,407	327,478,539
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)		<u>35,125,194</u>	<u>8,544,194</u>	<u>26,581,000</u>
Total Funding		914,400,140	560,340,601	354,059,539
PE/ROW/Mods Set-aside		120,027,151	91,792,108	28,235,043
Balance to Program		794,372,989	468,548,493	325,824,496

PROJECT	ROUTE	TOWN	DESCRIPTION				FUNDING SOURCE	REGION
xxxx-xxxx		STATEWIDE	TBD Preservation	50,000,000	50,000,000	0	50,000,000	STATE 70
			TOTAL:		775,103,263	468,548,493	306,554,770	
			BALANCE:		19,269,726	0	19,269,726	

**2015-2019 Capital Plan - Highway and Bridge  
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FFY2018

	Total Project Cost	FFY18 Total Fed & State	Total Fed	Total State
Projected Funding		853,466,133	551,796,407	301,669,726
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)		5,822,500	0	5,822,500
Total Funding		859,288,633	551,796,407	307,492,226
PE/ROW/Mods Set-aside		116,721,369	91,941,567	24,779,802
Balance to Program		742,567,264	459,854,840	282,712,424

PROJECT	ROUTE	TOWN	DESCRIPTION	Total Project Cost	FFY18 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	REGION
0004-0116	Old Farms Rd	AVON	Replace Br 04470 o/ Farmington Rv	12,500,000	12,500,000	0	12,500,000	State Bridge \$90m	10
0004-0118	CT 10	AVON	Reconstr. Intersection @ Old Farms Rd	4,200,000	4,200,000	0	4,200,000	FIF-Roadway	10
0015-0335	CT 127	BRIDGEPORT	Widening & geometric revisions @ Evers St	1,000,000	1,000,000	900,000	100,000	SIPH	7
0015-0366	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (SFY18 - Placeholder)	6,875,000	6,875,000	6,187,500	687,500	NHPP	7
0063-0703	I-91/RT 15	HARTFORD	Relocation & Reconfiguration of Interchange 29	181,000,000	58,333,334	48,266,667	10,066,667	NHPP	10
0080-0128	I-84	MIDDLEBURY	Improvements at Interchange 17	29,000,000	29,000,000	23,200,000	5,800,000	NHPP	5
0092-0672	RT 69	New Haven/Woodbr	Minor intersection & ped improvements in the vi	4,100,000	4,100,000	3,280,000	820,000	STPNH	8
0093-0195	Various	HARTFORD	Staff Nwgt. Ops. Ctr. (SFY18 - Placeholder)	6,250,000	6,250,000	5,000,000	1,250,000	NHPP	10
0094-0235	I-95 NB	NEW LONDON	Rehab Br 03819 - NB Gold Star (90/10)	166,000,000	37,800,000	37,800,000	0	NHPP	13
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	337,619,645	24,000,000	24,000,000	0	NHPP	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	337,619,645	11,750,000	11,750,000	0	STPA	5
0158-0211	CT 15	Westport/Fairfield	Resurf/Safety, CT 33 Westport to Morehouse Hw	55,000,000	22,000,000	22,000,000	0	NHPP	1,7
0159-0191	I-91	Wethersfield/Hartfo	Resurfacing, Bridge & Safety Improvments on I-91	44,400,000	19,980,000	19,980,000	0	NHPP	10
0170-MAST	Various	STATEWIDE	Mast Arm Replacement Program	750,000	750,000	0	750,000	FIF-Roadway	70
0170-RAIL	Various	STATEWIDE	Guiderail Replacement Program	3,450,000	3,450,000	0	3,450,000	FIF-Roadway	70
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	5,350,000	5,350,000	0	5,350,000	FIF-Roadway	70
0170-xBRU	Various	STATEWIDE	FY18 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
170C-EnhS	Various	STATEWIDE	CE Bridge Insp - NHS Roads (FY18)	8,000,000	8,000,000	6,400,000	1,600,000	NHPP	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (FY18)	2,000,000	2,000,000	1,600,000	400,000	STPA	70
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - On/Off System - NHS Roads (FY18)	5,000,000	5,000,000	4,000,000	1,000,000	NHPP	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - On/Off System - Non-NHS Roads	500,000	500,000	400,000	100,000	STPA	70
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (FY18)	1,500,000	1,500,000	1,200,000	300,000	NHPP	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (FY18)	375,000	375,000	300,000	75,000	STPA	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (FY 18)	1,000,000	1,050,000	800,000	250,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (FY 18)	300,000	300,000	240,000	60,000	STPA	70
BRDG-OFFx		STATEWIDE	TBD Local Bridge Pres. Req.	31,250,000	31,250,000	25,000,000	6,250,000	BRZ	70
CMAQ-xxxx		STATEWIDE	TBD CMAQ Req.	43,750,000	43,750,000	35,000,000	8,750,000	CMAQ	70
NHPP-xxxx		STATEWIDE	TBD Bridge/Pavement Pres. Req.	37,500,000	37,500,000	30,000,000	7,500,000	NHPP	70
Pvmt-Mark		STATEWIDE	Line Striping/Pavement Markings Placeholder	8,000,000	8,000,000	0	8,000,000	STATE	70
RECT-RAIL		STATEWIDE	Rec Trail Placeholder	952,000	952,000	952,000	0	TAPRT	70
RESU-RFAC		STATEWIDE	TBD Pavement Preservation Req.	7,000,000	7,000,000	0	7,000,000	STATE	70
RESU-RFAC		STATEWIDE	Vendor in Place Pavement Program	57,000,000	57,000,000	0	57,000,000	STATE	70
SGNL-PRES		STATEWIDE	Signals Preservation Placeholder	10,000,000	10,000,000	8,000,000	2,000,000	STPA	70
SIGN-PRES		STATEWIDE	Signing Preservation Placeholder	10,000,000	10,000,000	0	10,000,000	STATE	70
SIPH-xxxx		STATEWIDE	TBD Safety Req.	27,777,778	27,777,778	25,000,000	2,777,778	SIPH	70
STPx-MNRx		STATEWIDE	TBD Bridge/Pavement Pres. Req.	148,248,341	148,248,341	118,598,673	29,649,668	STP	70
xFIF-ROAD		STATEWIDE	TBD Pavement Preservation Program	6,450,000	6,450,000	0	6,450,000	FIF-Roadway	70
xxxx-xxxx		STATEWIDE	TBD Preservation	50,000,000	50,000,000	0	50,000,000	STATE	70
TOTAL:					723,991,453	459,854,840	264,136,613		
BALANCE:					18,575,811	0	18,575,811		



**2015-2019 Capital Plan - Highway and Bridge  
Constrained**

FFY2019

	Total Project Cost	FFY19 Total Fed & State	Total Fed	Total State
Projected Funding		852,772,218	551,796,407	300,975,811
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)		9,094,921	4,399,921	4,695,000
Total Funding		861,867,139	556,196,328	305,670,811
PE/ROW/Mods Set-aside		115,181,336	91,941,567	23,239,769
Balance to Program		746,685,803	464,254,761	282,431,042

PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	REGION
0063-0703	I-91/RT 15	HARTFORD	Relocation & Reconfiguration of Interchange 29	181,000,000	58,333,334	48,266,667	10,066,667	NHPP	10
0094-0235	I-95 NB	NEW LONDON	Rehab Br 03819 - NB Gold Star (90/10)	166,000,000	37,800,000	37,800,000	0	NHPP	13
0102-0296	CT 15	NORWALK	Resurf/Bridge/Safety Impr, CT 124 to US 7	0	0	0	0	STATE	1
0120-0084	CT 11	SALEM	Ped/Bike path from Salem to Waterford (PLACEH)	4,800,000	4,800,000	3,840,000	960,000	HPPS	13
0124-0165	CT 67	SEYMOUR	Spot Impr. From Swan to Franklin	699,900	699,901	559,921	139,980	HPPS	6
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	337,619,645	26,095,716	26,095,716	0	NHPP	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	337,619,645	11,750,000	11,750,000	0	STPA	5
0170-MAST	Various	STATEWIDE	Mast Arm Replacement Program	750,000	750,000	0	750,000	FIF-Roadway	70
0170-RAIL	Various	STATEWIDE	Guiderail Replacement Program	3,450,000	3,450,000	0	3,450,000	FIF-Roadway	70
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	5,350,000	5,350,000	0	5,350,000	FIF-Roadway	70
0170-xBRU	Various	STATEWIDE	FY19 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
170C-Enh	Various	STATEWIDE	CE Bridge Insp - NHS Roads (FY19)	8,000,000	8,000,000	6,400,000	1,600,000	NHPP	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (FY19)	2,000,000	2,000,000	1,600,000	400,000	STPA	70
170S-Fnh	Various	STATEWIDE	SF Bridge Insp - On/Off System - NHS Roads (FY19)	5,000,000	5,000,000	4,000,000	1,000,000	NHPP	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - On/Off System - Non-NHS Roads	500,000	500,000	400,000	100,000	STPA	70
170S-Snh	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (FY19)	1,500,000	1,500,000	1,200,000	300,000	NHPP	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (FY19)	375,000	375,000	300,000	75,000	STPA	70
170U-Wnh	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (FY 19)	1,000,000	1,000,000	800,000	200,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (FY 19)	300,000	300,000	240,000	60,000	STPA	70
BRDG-OFFx		STATEWIDE	TBD Local Bridge Pres. Req.	37,500,000	37,500,000	30,000,000	7,500,000	BRZ	70
CMAQ-xxxx		STATEWIDE	TBD CMAQ Req.	43,750,000	43,750,000	35,000,000	8,750,000	CMAQ	70
NHPP-xxxx		STATEWIDE	TBD Bridge/Pavement Pres. Req.	156,250,000	156,250,000	125,000,000	31,250,000	NHPP	70
Pvmt-Mark		STATEWIDE	Line Striping/Pavement Markings Placeholder	8,000,000	8,000,000	0	8,000,000	STATE	70
RECT-RAIL		STATEWIDE	Rec Trail Placeholder	952,000	952,000	952,000	0	TAPRT	70
RESU-RFAC		STATEWIDE	Vendor in Place Pavement Program	57,000,000	57,000,000	0	57,000,000	STATE	70
RESU-RFAC		STATEWIDE	TBD Pavement Preservation Req.	7,000,000	7,000,000	0	7,000,000	STATE	70
SGNL-PRES		STATEWIDE	Signals Preservation Placeholder	10,000,000	10,000,000	8,000,000	2,000,000	STPA	70
SIGN-PRES		STATEWIDE	Signing Preservation Placeholder	10,000,000	10,000,000	0	10,000,000	STATE	70
SIPH-xxxx		STATEWIDE	TBD Safety Req.	22,222,222	22,222,222	20,000,000	2,222,222	SIPH	70
STPx-MNRx		STATEWIDE	TBD Bridge/Pavement Pres. Req.	127,563,071	127,563,071	102,050,457	25,512,614	STP	70
xFIF-ROAD		STATEWIDE	TBD Pavement Preservation Program	6,450,000	6,450,000	0	6,450,000	FIF-Roadway	70
xxxx-xxxx		STATEWIDE	TBD Preservation	50,000,000	50,000,000	0	50,000,000	STATE	70
TOTAL:					724,391,244	464,254,761	260,136,483		
BALANCE:					22,294,559	0	22,294,559		

**2015-2019 Capital Plan - Highway and Bridge  
Over Programming**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL COST	YEAR	REGION
0015-0248	US 1	BRIDGEPORT	Rehab Br 00325 o/ Stillman Pond Brk - NHS	3,000,000	2017	7
0015-0369		BRIDGEPORT	Rehab Br 00105A	4,500,000	2016	7
0020-0106	Vineyard Rd	BURLINGTON	Replace Br 05916 o/ Burlington Brk	1,441,000	2015	9
0023-0127	Town Bridge Rd	CANTON	Rehab/Replace Br 05222 o/ Farmington Rv	6,288,000	2016	10
0024-0089	N.Bear Hill	CHAPLIN	Rehab Br 04601 o/ Natchaug Rv	3,200,000	2015	15
0028-0200	RT 11	COLCHESTER	Rehab Br 06736 o/ Cabin Brk	1,600,000	2016	13
0032-0130	CT 31	COVENTRY	Reconstruction of Rt 31	9,000,000	2015	14
0034-0309	SR 806	DANBURY	Widening @ Old Shelter Rock Rd	1,085,000	2016	2
0050-0216	Valley Rd	FAIRFIELD	Replace Br 04956 o/ Horse Tavern Brk	2,200,000	2015	7
0056-0305	RT 1	GREENWICH	Replace Br 01872 o/ Greenwich Crk	2,800,000	2016	1
0056-0306	CT 15	GREENWICH	Rehab Br 02135, o/ Converse Pond Brk	1,700,000	2015	1
0058-0307	I-95	GROTON	Safety Impr., Mystic River Br to RI St Line	42,000,000	2017	13
0063-0700	I-84 EB	HARTFORD	Rehab Br 01765 o/ Amtrak RR	6,000,000	2016	10
0063-0701	I-84 WB	HARTFORD	Rehab Br 01766 o/ Amtrak RR	5,000,000	2016	10
0063-0705		HARTFORD	Rehab Br 03367	4,500,000	2016	10
0067-0120	Carter Road	KENT	Replace Br 06153 o/ Kent Falls Brk	1,500,000	2015	3
0078-0090	RT 66	MARLBOROUGH	Rehab Br 06690 o/ Lyman Brk	500,000	2016	10
0079-0229	CT 71	MERIDEN	Replace Br 01081 o/ Sodom Brk - NHS	2,800,000	2017	8
0082-0312	CT 66	MIDDLETOWN	Phase 2 Rehab Br 00524 (Arrigoni), approach spans	10,000,000	2016	11
0084-0106	CT 111	MONROE	Replace Br 02627 o/ brk (10' span)	2,400,000	2016	7
0092-0664	Wilmot Road	NEW HAVEN	Replace Br 04892 o/ Wintergreen Brk	1,012,500	2015	8
0092-0668	I-91	NEW HAVEN	Rehab Br 03093 o/ Quinnipiac Rv	6,285,000	2016	8
0093-0200		NEWINGTON	Rehab Br 04326	4,200,000	2016	10
0094-0252	I-95 SB	NEW LONDON	Rehab Br 02514 A/B - SB Gold Star	21,300,000	2016	13
0100-0178	Bassett Road	NORTH HAVEN	Deck replacement of Br 03120 o/ I-91	4,000,000	2016	8
0103-0261	Sunnyside St	NORWICH	Replace Br 04746 o/ Yantic Rv	675,000	2015	13
0104-0173	RT 156	OLD LYME	Replace Br 01395 o/ Black Hall Rv	2,000,000	2017	12
0105-0211	US 1	OLD SAYBROOK	Replace Br 01890 o/ Center Brk	2,000,000	2016	12
0106-0108	US 1	ORANGE	Operational Lane from Milford to CT 114	13,150,000	2016	8
0120-0090	RT 82	SALEM	Replace Br 01140 o/ E. Brnch Eight Mile Rv	2,000,000	2016	13
0135-0307	US 1	STAMFORD	Rehab Br 00315 o/ Noroton Rv	7,400,000	2016	1
0135-0325	US 1	STAMFORD	Rehab Br 00037 o/ I-95	9,000,000	2016	1
0135-0328	Riverbank Rd	STAMFORD	Replace Br 04071 o/ Mianus Rv	3,800,000	2016	1
0137-0158	RT 234	STONINGTON	Replace Br 02934 o/ Anguilla Brk	2,000,000	2016	13
0138-0230	CT 110	STRATFORD	Replace Br 02622 o/ Freeman Brk	2,300,000	2015	7
0138-0245	US 1	STRATFORD	Replace Br 00326 o/ Metro North RR	10,910,000	2016	7
0151-0322	SR 847	WATERBURY	ADA curb ramp installation	750,000	2015	5
0151-0327	RT 64	WATERBURY	Rehab Br 06812 o/ Wooster Brk	515,000	2016	5
0152-0149	US 1	WATERFORD	Replace Br 01904 o/ Jordan Brk (U-20)	3,400,000	2015	13
0152-0154	Jordan Cove Rd	WATERFORD	Replace Br 04075 o/ Jordan Cove	2,882,000	2015	13
0152-0157	I-95	WATERFORD	Rehab Br 00352 A&B o/ Oil Mill Rd	2,460,000	2015	13
0163-0196	CT 66	WINDHAM	Replace Br 00488 o/ P&W RR (List 20)	9,000,000	2016	13
0170-3303		STATEWIDE	Replace overhead sign supports	4,000,000	2015	70
0171-0376	Various	DISTRICT 1	Install OSTA Traffic Signals (FY15 Program)	1,150,000	2016	71
0171-0377	Various	DISTRICT 1	Traffic Signal Installation & Revisions	2,400,000	2016	71
0171-0378	Various	DISTRICT 1	SLOSSS Traffic Signals (100% SIPH)	1,150,000	2016	71
0172-0342	I-95	DISTRICT 2	Update Signing vic. Ex.85 to Ex.93	2,700,000	2016	13
0173-0415	Various	DISTRICT 3	Culvert rehab; Trumbull & Weston (06750, 06768, 06778)	1,275,000	2016	1,7
TOTAL:				235,228,500		

**2015-2019 Capital Plan - Highway and Bridge  
Unprogrammed Minor Projects**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	REGION
0015-0288	Seaview Ave	BRIDGEPORT	Reconstr., I-95 to Rt 1	491,964	7
0015-0312		BRIDGEPORT	High Speed Ferry Terminal	6,082,915	7
0017-0171	CT 72	BRISTOL	Int. Impr. @ Memorial Blvd, Repl. Br 04105	5,597,000	9
0018-0124	CT 202	BROOKFIELD	Minor widening, Federal to White Turkey Rds	10,000,000	2
0032-0140	South St	COVENTRY	Reconstr. vic. Hop River	415,000	14
0034-0288	US 6	DANBURY	Widening; Kenosia Ave to I-84 Overpass	23,340,000	2
0034-0308	I-84	DANBURY	Reconstr. Interchange 11	34,000,000	2
0047-0105	CT 140	ELLINGTON	Reconstr., Rt 83 to Rt 30	2,000,000	10
0048-0190		ENFIELD	Construct high-speed rail crossing to bike & ped trails along the CT River	3,406,000	10
0051-0266	CT 4	FARMINGTON	Reconstr., Town Farm to Rt 10 (Phase 2)	5,700,000	10
0054-0083	CT 4	GOSHEN	Roundabout modifications @ Rt 63	2,500,000	4
0056-0290	I-95	GREENWICH	Install Weigh-In-Motion Device	832,000	1
0063-0568	Riverwalk	HARTFORD	Rvrwlk - Pumphouse to Founders Br. Terrace	3,300,000	10
0063-0616	I-84	HARTFORD	Rehab of Aetna Viaduct (03160A,B,C,D) "Short-Term"	30,000,000	10
0083-0230	US 1	MILFORD	Int. Impr. @ Various Locations	15,875,000	8
0083-0246	US 1	MILFORD	Int. Impr. from Ex. 34 to Silver Sand Pkwy	11,487,500	8
0091-0114	CT 219	NEW HARTFORD	Reconstr. vic. Johnnystown Lane	3,855,600	4
0102-0285	US 1	NORWALK	Various Int. Impr. - Operational Lanes	5,542,000	1
0102-0331	I-95	NORWALK	Provide turn lanes & replace bridge on I-95 Interchange 16	8,020,000	1
0120-0079	CT 85	SALEM	Reconstr. @ Rt 82	19,800,000	13
0120-0082	CT 85	SALEM	Safety Impr. @ Rt 82 & Sullivan Rd	10,100,000	13
0124-0160	CT 34	SEYMOUR	Int. Impr. @ CT 188	2,002,000	6
0126-0169	Canal Street	SHELTON	Install sidewalks, curbing & landscaping	359,960	6
0156-0171	I-95	WEST HAVEN	Resurfacing, Gretta St to West Rv	13,300,000	8
0158-0193	US 1	WESTPORT	Int. Impr. @ Grand Union & Turkey Hill	10,600,000	1
0167-0105	CT 63	WOODBIDGE	Drainage Impr., Bradley Rd to New Haven	15,000,000	8
0170-2818	Various	STATEWIDE	DOT Traffic Camera video distribution system	2,600,000	70
0310-0039	Parking	GUILFORD	Guilford RR Station Supplemental Parking	2,112,000	8
TOTAL:				248,318,939	

**2015-2019 Capital Plan - Highway and Bridge  
Major Long Term Unprogrammed Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL COST	REGION
0034-zzzz	I-84	DANBURY	I-84 Widening between Exits 4 & 8	1,000,000,000	4
0036-Hxxx	CT8	DERBY	CT8 Improvements between Exits 15-17 (Phase 3)	80,000,000	6
0042-zzzz	I-84	East Hartford/Hartford	Interchange Improvement @ I-84/RT 2	75,000,000	10
0050-zzzz	I-95	Lower Fairfield County	I-95 Additional Travel Lane in Lower Fairfield County	1,700,000,000	7
0051-0259	I-84	FARMINGTON	Interchange Improvements @ I-84/RTS 4/6/9	117,850,000	10
0053-xxxx	CT 2	GLASTONBURY	Interchange Improvement @ RT 2/RT 17	75,000,000	10
0053-zzzz	CT 3	GLASTONBURY	Putnam Bridge Replacement	726,000,000	10
0063-zzzz	I-84	HARTFORD	I-84 Viaduct	4,400,000,000	10
0082-zzzz	CT 9	MIDDLETOWN	Interchange Modifications @ RTS 9/66/17	375,000,000	11
0084-0093	CT 34	MONROE	Br 01843 o/ Housatonic Rv, (Stv. Dam) - NHS	91,000,000	7
0094-xxxx	I-95	New London/R.I.	I-95 Eastern CT Expansion	1,000,000,000	13
0094-zzzz	I-95	New London/Groton	Gold Star Bridge Deck Replacement	166,000,000	13
0102-0305	US 7	Norwalk/Wilton	Reconstr. From Grist Mill Rd to Rt 33	50,000,000	1
0102-xxxx	CT 15	New Canaan/Westport	Merritt Parkway Rehab - CT 124 to CT 33	85,000,000	1
0102-zzzz	US 7/15	NORWALK	New Interchange	175,000,000	1
0104-zzzz	I-95	Old Lyme/New London	I-95 Widening from the Baldwin Bridge to the Goldstar Bridge	1,000,000,000	12,13
0113-0106	CT 2A	PRESTON	New Rt 2A bridge o/ Thames Rv	100,000,000	13
0120-zzzz	CT 11	Salem/Waterford	Expressway Extension	1,200,000,000	13
0135-xxxx	NHL	STAMFORD	New Haven Line Bridge Replacements	250,000,000	1
0151-zzzz	I-84	WATERBURY	Interchange Modifications @ I-84/RT 8	2,500,000,000	5
0155-0156	I-84	WEST HARTFORD	Operational Lane Between Exits 40 & 42	46,500,000	10
0167-zzzz	CT 15	WOODBURIDGE	West Rock Tunnel Rehab & Interchange 59 Modifications	250,000,000	8
<b>TOTAL:</b>				<b>15,462,350,000</b>	

**2015-2019 Capital Plan - Transit  
Constrained**

				Total Project Cost	FFY15 Total Fed & State	Total Fed	Total State		
FFY2015					497,367,623	294,417,623	202,950,000		
Projected Funding									
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	REGION
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program	3,157,186	3,157,186	3,157,186	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program	3,048,555	3,048,555	3,048,555	0	5311	70
DOT01702384	NA	VARIOUS	Transit Capital Planning	400,000	400,000	320,000	80,000	5307	70
DOT01710305	CTFastrak	VARIOUS	CTFastrak- CON	567,000,000	61,938,873	61,938,873	0	NEW STARTS	71
DOT01710305	CTFastrak	VARIOUS	CTFastrak-Safety Initiatives and Other Equipment	24,800,000	24,800,000	-	24,800,000	STATE	71
DOT03010040	NHL	Norwalk	NHL - WALK Moveable Bridge Design	42,000,000	42,000,000	31,500,000	10,500,000	Emergency Relief	
DOT03000173	NHL	VARIOUS	S program/Timber Program	8,000,000	8,000,000	-	8,000,000	STATE	77
DOT03000175	NHL	VARIOUS	Bridge Design	5,600,000	5,600,000	-	5,600,000	STATE	77
VARIOUS	NHL	VARIOUS	Bridge Culvert Replacement Program	14,850,000	14,850,000	-	14,850,000	STATE	77
DOT03010175	NHL	Milford	Milford Culver Replacement	3,500,000	3,500,000	-	3,500,000	STATE	77
DOT03000182	NHL	VARIOUS	NHL Track Program	30,000,000	30,000,000	24,000,000	6,000,000	5307/5337	
VARIOUS	NHL	VARIOUS	Interlocking & Drainage	4,000,000	4,000,000	-	4,000,000	STATE	77
DOT03000149	NHL	VARIOUS	NHL - Positive Train Control	140,000,000	31,674,259	17,274,259	14,400,000	5307/5337	77
DOT03000178	NHL	VARIOUS	Network Infrastructure upgrade	4,000,000	4,000,000	-	4,000,000	STATE	
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 1	36,000,000	36,000,000	30,000,000	6,000,000	5307 Carry Over	77
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 1	27,500,000	27,500,000	10,000,000	17,500,000	5307/5337	77
DOT03020019	NHL	VARIOUS	Grade Crossing Improvements	7,500,000	7,500,000	-	7,500,000	STATE	
DOT03000116	NHL	VARIOUS	NHL Fleet (Non M8) Camera Installation	1,700,000	1,700,000	-	1,700,000	STATE	77
DOT03000184	NHL	VARIOUS	NHL Fleet (M8) Camera Installation (Additional)	5,300,000	5,300,000	-	5,300,000	STATE	77
DOT03010174	NHL	Stamford	Stamford Yard Switches	1,527,083	1,527,083	-	1,527,083	STATE	77
DOT3000185	NHL	Stamford	Rail Maintenance Facilities Repairs	5,000,000	5,000,000	-	5,000,000	STATE	
DOT03010144	NHL	New Haven	NHY - Power Upgrade	11,971,667	11,971,667	8,978,750	2,992,917	Emergency Relief	
DOT03010168	NHL	Bridgeport	NHL - Devon Moveable Bridge Design	50,000,000	22,500,000	18,000,000	4,500,000	5307/5337	
DOT3040016	NHL	VARIOUS	Waterbury Branch - Cab Signal & ATC	7,000,000	7,000,000	-	7,000,000	STATE	
DOT03100051	SLE	VARIOUS	SLE Guilford and Old Saybrook Sidings	10,000,000	10,000,000	-	10,000,000	STATE	
DOT03100069	SLE	New London	SLE New London Track 6	4,000,000	4,000,000	-	4,000,000	STATE	
DOT0320	NHHS	VARIOUS	NHHS Four New Commuter Stations	4,850,000	4,850,000	-	4,850,000	STATE	
DOT01710387	CTFastrak	VARIOUS	CTFastrak - Maintenance Equipment	2,800,000	2,800,000	-	2,800,000	STATE	
DOT04000010	CTFastrak	Hartford	CT Transit Hartford Facility Expansion	15,000,000	15,000,000	12,000,000	3,000,000	5307/5339	
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements	33,750,000	33,750,000	27,000,000	6,750,000	5307 Carry Over	79
DOT04140067	SEAT	Norwich	SEAT Facility Improvements	5,000,000	5,000,000	-	5,000,000	STATE	
VARIOUS	VARIOUS	VARIOUS	Transit District Bus Replacements	49,000,000	49,000,000	39,200,000	9,800,000	5307/5339	70
VARIOUS	VARIOUS	VARIOUS	Transit District Facility Improvements	10,000,000	10,000,000	8,000,000	2,000,000	5307/5339	70
<b>TOTAL:</b>					497,367,623	294,417,623	202,950,000		
<b>BALANCE:</b>					0	0	0		

\*Total Federal Funding includes approximately \$57,000,000 of carry over funds as well as \$61,938,873 of FTA New Starts, \$40,478,750 of FTA Emergency Relief Funds

**2015-2019 Capital Plan - Transit  
Constrained**

FFY2016				Total Project Cost	FFY16 Total Fed & State	Total Fed	Total State		
Projected Funding					527,938,696	279,479,022	248,459,674		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	REGION
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program	3,157,186	3,157,186	3,157,186	-	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program	2,698,412	2,698,412	2,698,412	-	5311	70
	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307/5337	70
	NHL	VARIOUS	S program/Timber Program	6,000,000	6,000,000	-	6,000,000	STATE	77
DOT03000175	NHL	VARIOUS	Bridge Design	5,000,000	5,000,000	-	5,000,000	STATE	77
VARIOUS	NHL	VARIOUS	Bridge Culvert Replacement Program	25,000,000	25,000,000	-	25,000,000	STATE	77
	NHL	VARIOUS	New Haven Line Track Program	7,910,000	7,910,000	5,000,000	2,910,000	5307/5337	77
VARIOUS	NHL	VARIOUS	Interlocking & Drainage	6,000,000	6,000,000	-	6,000,000	STATE	77
VARIOUS	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilities	5,000,000	5,000,000	-	5,000,000	STATE	77
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 2	51,584,402	51,584,402	11,584,402	40,000,000	5307/5337	77
DOT03000178	NHL	VARIOUS	NHL Network Infrastructure	18,000,000	18,000,000	14,400,000	3,600,000	5307/5337	
VARIOUS	NHL	VARIOUS	NHL Station Improvement Program	12,500,000	12,500,000	-	12,500,000	STATE	77
DOT03010170	NHL	VARIOUS	NHL Station Improvement Program(Norton Heights)	10,000,000	10,000,000	8,000,000	2,000,000	5307/5337	77
DOT03020015	NHL	Bethel	NHL - Bethel Station Parking	2,500,000	2,500,000	-	2,500,000	STATE	
DOT03010040	NHL	Norwalk	NHL - WALK Moveable Bridge	423,000,000	172,638,696	129,479,022	43,159,674	Emergency Relief	1
DOT03010040	NHL	Norwalk	NHL - WALK Moveable Bridge	-	60,500,000	48,000,000	12,500,000	5307/5337	1
VARIOUS	NHL	VARIOUS	NHY - (West End Yard, Ped Bridge, Design)	118,000,000	68,000,000	-	68,000,000	STATE	77
VARIOUS	VARIOUS	VARIOUS	CT Transit Bus Replacements	28,000,000	28,000,000	22,400,000	5,600,000	5307/5339	79
VARIOUS	VARIOUS	VARIOUS	Transit District Bus Replacements	8,000,000	8,000,000	6,400,000	1,600,000	5307/5339	79
VARIOUS	VARIOUS	VARIOUS	Transit District Facility Improvements	20,000,000	20,000,000	16,000,000	4,000,000	5307/5339	70
VARIOUS	VARIOUS	VARIOUS	CT Transit Facility Improvements	15,000,000	15,000,000	12,000,000	3,000,000	5307/5339	70
TOTAL:					527,938,696	279,479,022	248,459,674		
BALANCE:					0	0	0		

\*Total Federal Funding includes \$129,479,022 of FTA Emergency Relief Funds

**2015-2019 Capital Plan - Transit  
Constrained**

FFY2017				Total Project Cost	FFY17 Total Fed & State	Total Fed	Total State	FUNDING SOURCE REGION	
				Projected Funding	413,100,000	150,000,000	263,100,000		
PROJECT	ROUTE	TOWN	DESCRIPTION						
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program	3,157,186	3,157,186	3,157,186	-	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program	2,698,412	2,698,412	2,698,412	-	5311	70
	NHL	VARIOUS	S program/Timber Program	6,563,900	6,563,900	-	6,563,900	STATE	77
DOT03000175	NHL	VARIOUS	Bridge Design	4,500,000	4,500,000	-	4,500,000	STATE	77
VARIOUS	NHL	VARIOUS	Bridge Culvert Replacement Program East Main	75,000,000	30,000,000	-	30,000,000	STATE	77
	NHL	VARIOUS	New Haven Line Track Program	22,180,502	22,180,502	17,744,402	4,436,100	5307/5337	77
VARIOUS	NHL	VARIOUS	Interlocking & Drainage	6,000,000	6,000,000	-	6,000,000	STATE	77
VARIOUS	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilities	5,000,000	5,000,000	-	5,000,000	STATE	77
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 2	60,000,000	60,000,000	-	60,000,000	STATE	77
	NHL	VARIOUS	NHL Station Improvement/Parking Program	10,000,000	10,000,000	-	10,000,000	STATE	77
DOT03010040	NHL	Norwalk	NHL - WALK Moveable Bridge	423,000,000	60,000,000	48,000,000	12,000,000	5307/5337	1
DOT03010040	NHL	Norwalk	NHL - WALK Moveable Bridge	-	55,000,000	-	55,000,000	STATE	1
	NHL	VARIOUS	NHL - Devon Moveable Bridge Design	50,000,000	12,500,000	10,000,000	2,500,000	5307/5337	1
VARIOUS	NHL	VARIOUS	NHY - (West End Yard, Ped Bridge, Design)	118,000,000	50,000,000	-	50,000,000	STATE	
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements	30,000,000	30,000,000	24,000,000	6,000,000	5307/5339	79
VARIOUS	VARIOUS	VARIOUS	Transit District Bus Replacements	22,500,000	22,500,000	18,000,000	4,500,000	5307/5339	70
	NWTD	Torrington	Northwest TD Facility	18,000,000	18,000,000	14,400,000	3,600,000	5307/5339	
VARIOUS	VARIOUS	VARIOUS	Transit District Facility Improvements	15,000,000	15,000,000	12,000,000	3,000,000	5307/5339	
TOTAL:					413,100,000	150,000,000	263,100,000		
BALANCE:					0	0	0		

**2015-2019 Capital Plan - Transit  
Constrained**

FFY2018				Total Project Cost	FFY18 Total Fed & State	Total Fed	Total State	FUNDING SOURCE REGION	
				Projected Funding	383,000,000	150,000,000	233,000,000		
PROJECT	ROUTE	TOWN	DESCRIPTION						
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program	3,157,186	3,157,186	3,157,186	-	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program	2,698,412	2,698,412	2,698,412	-	5311	70
	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307	70
	NHL	VARIOUS	S program/Timber Program	6,000,000	6,000,000	-	6,000,000	STATE	77
DOT03000175	NHL	VARIOUS	Bridge Design	5,000,000	5,000,000	-	5,000,000	STATE	77
	NHL	VARIOUS	Bridge Replacement Program-East Main	75,000,000	45,000,000	-	45,000,000	STATE	77
	NHL	VARIOUS	Bridge Replacement Program-East, Maple Osborne	55,584,402	55,584,402	10,584,402	45,000,000	STATE	77
	NHL	VARIOUS	Bridge Replacement Program-Elm, Canal, Greenwich	165,000,000	42,610,000	-	42,610,000	STATE	77
VARIOUS	NHL	VARIOUS	Interlocking & Drainage	8,000,000	8,000,000	-	8,000,000	STATE	77
VARIOUS	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilities	10,000,000	10,000,000	-	10,000,000	STATE	77
DOT03000178	NHL	VARIOUS	Network Infrastructure Upgrade Phase 3/4	10,000,000	10,000,000	8,000,000	2,000,000	5307/5337	
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 2	52,000,000	52,000,000	33,600,000	18,400,000	5307/5337	77
	NHL	VARIOUS	NHL Station Improvement/Parking Program	15,000,000	15,000,000	-	15,000,000	STATE	77
DOT03010040	NHL	Norwalk	NHL - WALK Moveable Bridge	423,000,000	62,500,000	50,000,000	12,500,000	5307/5337	1
DOT03010040	NHL	Norwalk	NHL - WALK Moveable Bridge	-	13,000,000	-	13,000,000	STATE	1
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements	30,000,000	30,000,000	24,000,000	6,000,000	5307/5339	79
VARIOUS	VARIOUS	VARIOUS	Transit District Bus Replacements	10,000,000	10,000,000	8,000,000	2,000,000	5307/5339	70
VARIOUS	VARIOUS	VARIOUS	Transit District Facility Improvements	12,000,000	12,000,000	9,600,000	2,400,000	5307/5339	70
<b>TOTAL:</b>					<b>383,000,000</b>	<b>150,000,000</b>	<b>233,000,000</b>		
<b>BALANCE:</b>					<b>0</b>	<b>0</b>	<b>0</b>		



**2015-2019 Capital Plan - Transit  
Constrained**

FFY2019				Total Project Cost	FFY18 Total Fed & State	Total Fed	Total State		
Projected Funding					370,000,000	150,000,000	220,000,000		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	REGION
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program	3,157,186	3,157,186	3,157,186	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program	2,698,412	2,698,412	2,698,412	0	5311	70
	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307	70
	NHL	VARIOUS	S program/Timber Program	7,000,000	7,000,000	0	7,000,000	STATE	77
DOT03000175	NHL	VARIOUS	Bridge Design	5,910,000	5,910,000	0	5,910,000	STATE	77
	NHL	VARIOUS	Bridge Replacement Program-Elm, Canal, Greenwich	165,000,000	119,600,000	39,600,000	80,000,000	STATE	77
DOT03010168	NHL	Bridgeport	NHL-Devon Movable Bridge	850,000,000	63,000,000	0	63,000,000	STATE	
	NHL	VARIOUS	New Haven Line Track Program	30,000,000	30,000,000	24,000,000	6,000,000	5307/5337	
VARIOUS	NHL	VARIOUS	Interlocking & Drainage	8,000,000	8,000,000	0	8,000,000	STATE	77
VARIOUS	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilities	10,000,000	10,000,000	0	10,000,000	STATE	77
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 3	45,184,402	45,184,402	20,184,402	25,000,000	5307/5337	
DOT03000178	NHL	VARIOUS	Network Infrastructure Upgrade Phase 3/4	10,000,000	10,000,000	8,000,000	2,000,000	5307/5337	77
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements	30,000,000	30,000,000	24,000,000	6,000,000	5307/5339	79
VARIOUS	VARIOUS	VARIOUS	Transit District Bus Replacements	10,000,000	10,000,000	8,000,000	2,000,000	5307/5339	70
VARIOUS	VARIOUS	VARIOUS	Transit District Facility Improvements	25,000,000	25,000,000	20,000,000	5,000,000	5307/5339	70
TOTAL:					370,000,000	150,000,000	220,000,000		
BALANCE:					0	0	0		

**2015- 2019 Capital Plan - Transit  
Unprogrammed Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST
	NHL	VARIOUS	Substation Component Change Out	30,000,000
	NHL	NEW HAVEN	New Haven Parking Garage and Platform Access/Ped Bridge	47,000,000
	NHL	VARIOUS	Waterbury Branch Signals and Sidings	70,000,000
	NHL	GREENWICH	Cos Cob Bridge Interim Repairs	30,000,000
	NHL	WESTPORT	SAGA Bridge Interim Repairs	15,000,000
	NHL	DANBURY	New Danbury Branch Dock Yard	42,000,000
	NHL	NORWALK	Merritt 7 RR Station	12,000,000
	SLE	MADISON	Madison RR Station Garage	17,000,000
	NHL	VARIOUS	High Level Platform Rehab (ANNUAL)	10,000,000
	NHL	VARIOUS	Security Improvements	10,000,000
	VARIOUS	VARIOUS	Transit Planning	5,000,000
	NHL	VARIOUS	High Level Platform Rehab (ANNUAL)	10,000,000
	NHL	VARIOUS	NHL Customer Service Initiatives	20,600,000
	NHL	VARIOUS	NHL Parking Program	10,000,000
	VARIOUS	VARIOUS	Transit Planning	5,000,000
	NHL	VARIOUS	High Level Platform Rehab (ANNUAL)	10,000,000
	NHL	VARIOUS	NHL Parking Program	10,000,000
	VARIOUS	VARIOUS	Transit Planning	5,000,000
	CT TRANSIT	HARTFORD	CT Transit Hartford Maintenance Facility	TBD
	CT TRANSIT	STAMFORD	CT Transit Stamford Maintenance Facility	TBD
	GBTA	BRIDGEPORT	Greater Bridgeport Transit Authority Maintenance Facility	TBD
	MLFD TD	MILFORD	Milford Transit District Maintenance Facility	TBD
	GNHTD	NEW HAVEN	Greater New Haven Transit District Maintenance Facility	TBD
	HART	DANBURY	Housatonic Area Regional Transit Maintenance Facility	TBD
	MTD	MIDDLETOWN	Middletown Transit District Maintenance Facility	TBD
	NTD	NORWALK	Norwalk Transit District Maintenance Facility	TBD
	NETD	DAYVILLE	Northeastern Transit District Maintenance Facility	TBD
	SEAT	NORWICH	Southeast Area Transit Maintenance Facility	TBD
	VTD	DERBY	Valley Transit District Maintenance Facility	TBD
<b>TOTAL:</b>				<b>358,600,000</b>

**2015- 2019 Capital Plan - Transit  
Major Long Term Unprogrammed Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST
	NHL	VARIOUS	C & S Replacement - Phase 4	85,000,000
	CT-TRANSIT	VARIOUS	Statewide Bus Replacements	300,000,000
	NHL	NEW HAVEN	New Haven Yard Master Complex	200,000,000
	NHL	VARIOUS	Devon Movable Bridges	850,000,000
	NHL	VARIOUS	Cos Cob Movable Bridges	850,000,000
	NHL	VARIOUS	Concrete Tie Program	250,000,000
	NHHS	VARIOUS	New Haven - Hartford - Springfield Rail Service (Including Rolling Stock)	735,000,000
	NHL	VARIOUS	Danbury Branch Line Investments	TBD
	NHL	VARIOUS	New Canaan Branch Line Investments	TBD
	NHL	VARIOUS	Waterbury Branch Line Investments	TBD
	NHL	ORANGE	Orange Railroad Station	TBD
	NHL	VARIOUS	New Haven Line Customer Communications Program	TBD
	VARIOUS	VARIOUS	Rail Frieght Program	TBD
	SLE	VARIOUS	Amtrak Joint Benefit Program (SLE)	TBD
	NHHS	VARIOUS	Amtrak Joint Benefit Program (NHHS)	TBD
<b>TOTAL:</b>				<b>3,270,000,000</b>

**2015 - 2019 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

FFY2015				Total Project Cost	FFY15 Total Fed & State	Total Fed	Total State	
				Projected Funding	39,022,111	6,122,111	32,900,000	
PROJECT	ROUTE	TOWN	DESCRIPTION	FUNDING SOURCE				
DOT01040171GR	N/A	Old Lyme	Black Hall & 4 Mile Rivers (Project) Non-Federal Resp.	2,200,000	500,000	0	500,000	
DOT01370157GR		Mystic	Mystic Aux Channel Maintenance Dredging	7,500,000	1,000,000	0	1,000,000	PA 11-57 Sec 32(f)
TBD		Old Saybrook	North Cove Maintenance Dredge	5,500,000	5,500,000	0	5,500,000	
15-312		Bridgeport	Bridgeport Port Authority - Terminal Infrstrctr Improv - Design	1,569,724	1,506,935	1,255,779	251,156	
15-312		Bridgeport	Bridgeport Port Authority - Terminal Infrstrctr Improv - Con	6,082,915	6,082,915	4,866,332	1,216,583	
TBD		NL, NH, Brdgprt	Proposed Hardening of 3 NOAA Water Level Gauges	265,647	265,647	0	265,647	
TBD		Norwalk	Norwalk Municipal Marine Facility Dredging	447,983	358,387	0	358,387	Lcl \$89,596
TBD		Noank	Spicer's Marina Breakwater Reconstruction	289,915	144,958	0	144,958	Lcl \$144,957
TBD		Stamford	Engineering and Design for 3 Stamford Municipal Marinas	136,516	136,516	0	136,516	
TOTAL:					15,495,358	6,122,111	9,373,247	
BALANCE:					23,526,753	0	23,526,753	

**2015 - 2019 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

FFY2016				Total Project Cost	FFY16 Total Fed & State	Total Fed	Total State	
			Projected Funding		33,526,753	0	33,526,753	
PROJECT	ROUTE	TOWN	DESCRIPTION	FUNDING SOURCE				
TBD	N/A	Greenwich	Greenwich Harbor	7,500,000	7,500,000	0	7,500,000	
TBD	N/A	Old Saybrook-Deep River	Connecticut River Dredging	4,500,000	4,500,000	0	4,500,000	
TBD	N/A	Haddam to Portland	Connecticut River Dredging	10,500,000	10,500,000	0	10,500,000	
TBA	N/A	Westport	Westport Harbor Dredging Project	1,500,000	1,500,000	0	1,500,000	
0094-247 & 250PE	N/A	New London	State Pier Infrastructure Improvements - Design	4,100,000	1,800,000	0	1,800,000	
TBD	N/A	New Haven	New Haven Deeping Study (Cost Share)	1,000,000	1,000,000	0	1,000,000	
TOTAL:					26,800,000		26,800,000	
BALANCE:					6,726,753	0	6,726,753	

**2015 - 2019 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

FFY2017

	<b>Total Project Cost</b>	<b>FFY17 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
Projected Funding		16,726,753	0	16,726,753

PROJECT	ROUTE	TOWN	DESCRIPTION	FUNDING SOURCE			
TBD	N/A	Milford	Milford Harbor Dredging	2,000,000	2,000,000	0	2,000,000
TBD	N/A	Branford	Stony Creek (Project)	3,000,000	3,000,000	0	3,000,000
TBD		Niantic/Waterford	Niantic Bay and Harbor Dredging	3,726,753	3,726,753	0	3,726,753
TBD		New London	Greens Harbor Breakwater - Study	500,000	500,000	0	500,000
TBD		Greenwich	Greenwich Harbor Maintenance Dredging	7,500,000	7,500,000	0	7,500,000
TOTAL:					16,726,753		16,726,753
BALANCE:					0	0	0

**2015 - 2019 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

FFY2018

	<b>Total Project Cost</b>	<b>FFY18 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
Projected Funding		10,000,000	0	10,000,000

PROJECT	ROUTE	TOWN	DESCRIPTION				FUNDING SOURCE
TBD		Stamford	Stamford Harbor Dredging	5,000,000	5,000,000		5,000,000
TBD		Southport	Southport Harbor (Need Sand Management Plan) Dredging	2,000,000	2,000,000	0	2,000,000
TOTAL:					7,000,000		7,000,000
BALANCE:					3,000,000	0	3,000,000

**2015 - 2019 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

FFY2019				Total Project Cost	FFY18 Total Fed & State	Total Fed	Total State	FUNDING SOURCE
Projected Funding					13,000,000	0	13,000,000	
PROJECT	ROUTE	TOWN	DESCRIPTION					
TBD		NLON/Groton	Thames River Maintenance Dredging	5,000,000	5,000,000		5,000,000	
TBD		New London	Greens Harbor Breakwater - Con	8,000,000	8,000,000		8,000,000	
TOTAL:					13,000,000		13,000,000	
BALANCE:					0	0	0	



**2015 - 2019 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Unprogrammed Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST
TBD	N/A	New Haven	Rail Siding Connection Port Facilities (Waterfront Street)	10,000,000
TBD	N/A	New London	Greens Harbor Inner Breakwater Study (long term cost share)	300,000
TBD	N/A	New London	Greens Harbor Breakwater Construction	8,000,000
94-250	N/A	New London	State Pier Infrastructure Improvements	100,000,000
TOTAL				118,300,000

**2015 - 2019 Capital Plan - Maritime  
Major Long Term Unprogrammed Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST
TBD		Fairfield	Black Rock Harbor Dredging	TBD
TBD		Clinton	Duck Island Harbor Dredging	TBD
TBD			Five Mile River Harbor Dredging	TBD
TBD		NLON/Groton	Hay (West) Harbor Dredging	TBD
TBD		Pawcatuck	Pawcatuck River Dredging	TBD
TBD		Stonington	Stonington Harbor Dredging	TBD
TBD		NLON/Groton	Thames River Improvement Dredging to 50' Depth	TBD
TBD			Wilson Point Harbor (public access study)	TBD
TBD	N/A	Bridgeport	Bridgeport Harbor Maintenance Dredging	52,492,000
TBD	N/A	New Haven	New Haven Improvement Dredging to 44 feet	100,000,000
TOTAL				152,492,000