

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Attorney General	1501	\$60,740	\$15,185	100%	100%	\$22,565	\$15,485	\$28,645	\$23,617	\$44,107	\$30,756			\$95,317	\$69,858
Board of Regents for Higher Education															
Connecticut State Universities System Office	7801	\$849,562	\$212,391	100%	100%	\$293,471	\$2,383	\$3,080	\$65,695	\$2,769,168	\$518,832	\$146,876	\$436,654	\$3,212,595	\$1,023,564
Central Connecticut State University	7802														
Central Connecticut State University - Agency	7802	exempt	exempt	exempt	exempt	\$2,568,707.00	\$1,494,274.00	\$2,748,825.00	\$577,405.00	\$1,833.00	\$73,664.00	\$2,144,527.00	\$904,685.00	\$7,463,892	\$3,050,028
Central Connecticut State University - Capital Improvement Funds	7802	exempt	exempt	exempt	exempt	\$1.00	\$11,795.00	\$1.00	\$127,646.00					\$2	\$139,441
Commission on Human Rights & Opportunities	2901	\$269,349	\$67,337	7%	92%	\$3,411	\$17,036	\$3,929	\$23,513	\$1,889	\$8,470	\$10,103	\$12,599	\$19,332	\$61,618
Connecticut State Community Colleges		\$2,642,059	\$660,515	100%	100%	\$1,842,234	\$813,039	\$2,231,719	\$148,751	\$1,862,942	\$138,418	\$1,517,484	\$762,417	\$7,454,379	\$1,862,625
Connecticut Siting Council	2405	\$6,988	\$1,747	100%	100%	\$1	\$1	\$52	\$1	\$10,597	\$9,070	\$1,286	\$7,371	\$11,936	\$16,443
Connecticut Agriculture Experimental Station	3601	\$83,072	\$20,768	100%	100%	\$114,305	\$13,864	\$24,484	\$14,318	\$120,555	\$1,643			\$259,344	\$29,825
Department of Administrative Services	1320														
Department of Administrative Services - Agency	1320	\$19,658,240	\$4,914,560	100%	39%	\$2,397,230	\$448,794	\$3,597,766	\$644,507	\$3,134,674	\$157,269	\$11,602,013	\$689,077	\$20,731,683	\$1,939,647
Department of Agriculture	3002	\$143,340	\$35,835	100%	100%	\$36,847	\$23,100	\$56,111	\$30,866	\$70,888	\$85,886	\$25,652	\$8,085	\$189,498	\$147,937
Department of Banking	2402	\$19,541	\$4,885	100%	100%	\$3,015	\$1,476	\$9,461	\$5,105	\$9,461	\$5,105	\$2,523	\$1,150	\$24,460	\$12,836
Department of Children & Families	8100	\$2,973,282	\$743,321	100%	100%	\$1,892,307	\$1,366,610	\$2,099,201	\$1,363,689	\$2,120,215	\$1,377,078	\$673,399	\$380,979	\$6,785,122	\$4,488,356
Department of Consumer Protection	2500	\$54,430	\$13,607	84%	16%	\$15,677	\$1,185	\$4,120	\$163	\$21,329	\$318	\$4,693	\$502	\$45,819	\$2,168
Department of Correction	8000	\$981,645	\$245,411	100%	100%	\$1,426,125	\$1,053,647	\$1,363,443	\$1,155,558					\$2,789,568	\$2,209,205
Department of Developmental Services	4100														
Department of Developmental Services - Agency	4100	\$1,141,876	\$285,469	100%	100%	\$624,388	\$242,865	\$931,802	\$587,748	\$934,518	\$590,822	\$1,065,145	\$511,063	\$3,555,853	\$1,932,498
Department of Economic Community Development	3500														
Dept. of Economic Community Development - Agency	3500					\$49,536	\$36,292	\$559,827	\$504,297	\$47,724	\$6,772			\$657,087	\$547,361
Department of Education	7001														
Department of Education - Agency	7001	\$2,162,677	\$540,669	64%	100%	\$741,789	\$738,556	\$411,033	\$407,565	\$231,263	\$181,687			\$1,384,085	\$1,327,808
Department of Education - Capital Improvement Funds	7001					\$66,193.00	6,729.00							\$66,193	\$6,729
Office of Early Childhood Education		\$202,138	\$50,535												
Department of Emergency Services & Public Protection	2000	\$22,043,147	\$5,510,787	5%	9%	\$419,496	\$52,048	\$1,170	\$177,835	\$572,349	\$250,269			\$993,015	\$480,152
Department of Energy & Environmental Protection	3100	\$1,871,485	\$467,781	100%	100%	\$439,532	\$116,847	\$284,559	\$138,687	\$531,306	\$188,922	\$854,882	\$244,177	\$2,110,279	\$688,633
Department of Housing						\$107,063	\$329	\$414	226	\$1,068	\$800			\$108,545	\$1,355
Department of Insurance	2403	\$59,649	\$14,912	89%	100%	\$20,792	\$8,852	\$20,738	\$19,405	\$11,388	\$8,681			\$52,918	\$36,938
Department of Labor	2610	\$7,754,629	\$1,938,657	18%	15%	\$271,098	\$197,866	\$442,878	\$35,117	\$363,553	\$29,928	\$340,184	\$22,549	\$1,417,713	\$285,460
Department of Mental Health & Addiction Services	4400														
Dept. of Mental Health & Addiction Services - Agency	4400	\$3,784,331	\$946,083	100%	100%	\$1,682,594	\$1,211,378	\$1,804,589	\$1,341,386	\$1,439,478	\$955,601	\$2,902,360	\$2,411,264	\$7,829,021	\$5,919,629
Department of Motor Vehicles	2101	\$1,042,405	\$260,601	100%	100%	\$451,860	\$380,849	\$491,468	\$397,316	\$576,902	\$483,188			\$1,520,230	\$1,261,353
Department of Public Health	4001														
Department of Public Health - Agency	4001	\$2,669,139	\$667,285	38%	91%	\$890,986	\$491,408	\$84,858	\$80,861	\$35,480	\$31,910			\$1,011,324	\$604,179
Department of Aging & Disability	7101	\$59,070	\$14,767	100%	100%	\$91,428	\$8,164	\$12,646	\$4,882	\$214,885	\$12,628	\$170,511		\$489,470	\$25,674
Department of Revenue Services	1203	\$418,531	\$104,633	58%	100%	\$43,216	\$21,781	\$60,743	\$27,095	\$46,855	\$16,491	\$91,245	\$73,156	\$242,059	\$138,523
Department of Social Services	6100	11489890%	2872472%												
Department of Transportation	5000	\$3,464,539	\$866,135	100%	100%	\$23,189,327	\$8,259,657	\$22,379,341	\$8,356,356	\$14,132,249	\$7,178,335	25615441	\$12,325,542	\$85,316,358	\$36,119,890
Department of Veterans Affairs	1312	\$427,695	\$106,924	100%	100%	\$205,522	\$100,920	\$61,995	\$68,913	\$119,150	\$56,690	\$139,100	\$78,599	\$525,767	\$305,122
Division of Criminal Justice	1504	\$785,762	\$196,441	57%	72%	\$119,226	\$9,830	\$56,727	\$57,823	\$161,678	\$40,653	\$113,244	\$32,296	\$450,875	\$140,602
Eastern Connecticut State University	7805														
Eastern Connecticut State University - Agency	7805	\$2,739,380	\$684,845	84%	28%	\$1,050,796	\$100,132	\$1,257,981	\$94,305					\$2,308,777	\$194,437
Eastern Connecticut State University - Capital Improvement Funds	7805	n/a	n/a			\$2,095,442	\$9,395	\$1,220,527	\$705,738					\$3,315,969	\$715,133
Freedom of Information Commission		\$ 11,979	\$ 2,995	99%	0%	\$2,326	\$1	\$3,702	\$1	\$5,886	\$1			\$11,914	\$3
Judicial Branch	9001	\$10,784,231	\$2,696,058	100%	100%	\$3,443,832	\$1,200,160	\$2,760,987	\$3,679,700	\$3,582,326	\$2,272,174	\$2,809,931	\$3,238,332	\$12,597,076	\$10,390,366
Metropolitan District Commission															
Metropolitan District Commission - Agency						\$367,111	\$233,145	\$422,130	\$308,760					\$789,241	\$541,905

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Metropolitan District Commission - Capital Improvement Funds						\$4,033,117	\$7,049,347	\$3,800,005	\$6,029,370					\$7,833,122	\$13,078,717
Military Department	2201	\$281,772	\$70,443	75%	100%	\$35,242	\$30,558	\$76,714	\$14,886	\$99,483	\$37,344			\$211,439	\$82,788
Office of Governmental Accountability Central Administration															
Board of Firearms Permit Examiners		\$1,885	\$471	7%	27%	\$50	\$50	\$1	\$1	\$50	\$50	\$25	\$25	\$126	\$126
Contracting Standards Board	exempt	exempt	exempt			\$5,577	\$696	\$1	\$333			\$1,459	\$1	\$7,037	\$1,030
Judicial Review Council		\$4,425	\$1,106	21%	48%	\$140	\$140	\$1	\$5	\$315	\$315	\$480	\$70	\$936	\$530
Judicial Selection Commission		\$2,876	\$719	13%	39%	\$42	\$1	\$12	\$1	\$277	\$223	\$52	\$52	\$383	\$277
Office of Child Advocate		\$2,788	\$697	45%	14%	1	1	1	1	94	94	1152	1	\$1,248	\$97
Office of the Healthcare Advocate		\$34,473.00	\$8,618.00	2%	3%	75	75	330	75	177	73			\$582	\$223
Office of the Victim Advocate	exempt	exempt	exempt			\$1	\$1	\$1	\$1					\$2	\$2
Office of Higher Education	exempt	exempt	exempt			\$1,858	\$1,241	\$359	\$1	\$487	\$1	\$14,219		\$16,923	\$1,243
Office of the Lieutenant Governor	1103	\$3,573	\$893	7%	0%	\$252	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$255	\$4
Office of State Comptroller															
Office of State Comptroller - Agency	1202														
Office of Governor	1101	\$245,037	\$61,259	6%	23%	\$1	\$1	\$14,270	\$14,212	\$270	\$1	\$198	\$1	\$14,739	\$14,215
Office of State Treasurer	1201	\$237,501	\$59,375	100%	100%	\$118,350	\$103,307	\$119,421	\$74,018	\$60,547	\$45,076	\$69,930	\$60,000	\$368,248	\$282,401
Office Policy & Management															
Office Policy & Management - Agency	1310	\$309,691	\$77,423	100%	100%	\$66,613	\$57,817	\$240,524	\$184,138	\$246,450	\$179,838			\$553,587	\$421,793
Office Policy & Management - Rentschler Field		\$337,340	\$84,335	37%	100%	\$76,249	\$26,442			\$47,510	\$58,062			\$123,759	\$84,504
Office of State Ethics	exempt	exempt	exempt			\$148	\$1	\$1	\$1	\$46	\$1			\$195	\$3
Probate Court Administration	9003	\$543,536	\$135,884	100%	100%	\$100,790	\$87,501	\$208,827	\$88,694	\$105,373	\$105,101	\$1,496,891	\$135,376	\$1,911,881	\$416,672
Secretary of State	1102	\$1,307,776	\$326,944	38%	100%	\$165,673	\$161,655	\$120,591	\$105,102	\$43,560	\$38,529	\$171,506	\$159,597	\$501,330	\$464,883
Southern Connecticut State University	7804														
State Elections Enforcement Commission		\$22,975	\$5,744	18%	1%	\$1,531	\$1	\$1	\$70	\$2,594	\$1			\$4,126	\$72
State Library	7104	\$54,363	\$13,591	95%	100%	\$18,857	\$4,186	\$6,399	\$798	\$15,513	\$6,107	\$10,785	\$8,395	\$51,554	\$19,486
Teacher's Retirement Board	exempt	exempt	exempt												
Office of the Chief Medical Examiner	4090	\$285,354	\$71,338	22%	11%	\$14,891	\$1,971	\$13,568	\$819	\$9,191	\$1,226	\$24,238	\$3,479	\$61,888	\$7,495
University of Connecticut	7301					\$2,704,557	\$2,565,427							\$2,704,557	\$2,565,427
University of Connecticut Capital Improvement Fund		\$40,313,376	\$10,078,344	22%	80%	\$4,423,161	\$4,394,647	\$4,290,671	\$3,629,553					\$8,713,832	\$8,024,200
University of Connecticut Health Center						\$329,778	\$28,581							\$329,778	\$28,581
University of Connecticut Health Center Capital Improvement Funds		\$47,360,445	\$11,840,111	8%	0%	\$1,161,338	\$39,906	\$2,409,859	\$10,880					\$3,571,197	\$50,786
Western Connecticut State University	7803	\$3,356,212	\$839,053												
Workers' Compensation Commission	2904	\$120,850	\$30,213	80%	100%	\$38,616	\$30,399	\$25,466	\$16,185	\$796	\$42,576	\$31,566	\$20,301	\$96,444	\$109,461
TOTALS		\$184,776,821	\$46,194,116	110%	222%	\$60,710,665	\$33,283,553	\$56,786,080	\$31,359,276	\$34,242,550	\$15,242,394	\$52,053,101	\$22,527,796	\$203,792,396	\$102,413,019