

STATE AGENCY SBE/MBE GOALS FY18/19 (July 1st, 2018 -June 30th, 2019)

| State Agency | Agency # | \$ Amount of SBE Goal | \$ Amount of MBE Goal | % SBE Achieved YTD | % MBE Achieved YTD | First Quarter | | Second Quarter | | Third Quarter | | Fourth Quarter | | YTD Total Expenditures | |
|--|----------|-----------------------|-----------------------|--------------------|--------------------|----------------|----------------|----------------|--------------|---------------|-------------|----------------|-----|------------------------|-----------------|
| | | | | | | SBE | MBE | SBE | MBE | SBE | MBE | SBE | MBE | SBE | MBE |
| Attorney General | 1501 | \$60,740 | \$15,185 | 100% | 100% | \$22,565 | \$15,485 | \$28,645 | \$23,617 | \$44,107 | \$30,756 | | | \$96,428 | \$69,857 |
| Board of Regents for Higher Education | | | | | | | | | | | | | | | |
| Connecticut State Universities System Office | 7801 | \$849,562 | \$212,391 | 100% | 100% | \$293,471 | \$2,383 | \$3,080 | \$65,695 | \$2,769,168 | \$518,832 | | | \$3,065,719 | \$586,910 |
| Central Connecticut State University | 7802 | | | | | | | | | | | | | | |
| Central Connecticut State University - Agency | 7802 | exempt | exempt | n/a | n/a | \$2,568,707.00 | \$1,494,274.00 | \$2,748,825.00 | \$577,405.00 | \$1,833.00 | \$73,664.00 | | | \$5,319,365.00 | \$2,145,343.00 |
| Central Connecticut State University - Capital Improvement Funds | 7802 | exempt | exempt | n/a | n/a | \$1.00 | \$11,795.00 | \$1.00 | \$127,646.00 | | | | | \$ 1.00 | \$ 139,441.00 |
| Commission on Human Rights & Opportunities | 2901 | \$269,349 | \$67,337 | 3% | 73% | \$3,411 | \$17,036 | \$3,929 | \$23,513 | \$1,889 | \$8,470 | | | \$9,228 | \$49,018 |
| Connecticut State Community Colleges | | \$2,642,059 | \$660,515 | 100% | 100% | \$1,842,234 | \$813,039 | \$2,231,719 | \$148,751 | \$1,862,942 | \$138,418 | | | \$5,936,895 | \$1,100,208 |
| Connecticut Siting Council | 2405 | \$6,988 | \$1,747 | 100% | 100% | \$1 | \$1 | \$52 | \$1 | \$10,597 | \$9,070 | | | \$10,648 | \$9,070 |
| Connecticut Agriculture Experimental Station | 3601 | \$83,072 | \$20,768 | 100% | 100% | \$114,305 | \$13,864 | \$24,484 | \$14,318 | \$120,555 | \$1,643 | | | \$259,344 | \$29,824 |
| Department of Administrative Services | 1320 | | | | | | | | | | | | | | |
| Department of Administrative Services - Agency | 1320 | \$19,658,240 | \$4,914,560 | 49% | 25% | \$2,397,230 | \$448,794 | \$3,597,766 | \$644,507 | \$3,134,674 | \$157,269 | | | \$3,134,674 | \$1,250,570 |
| Department of Agriculture | 3002 | \$143,340 | \$35,835 | 100% | 100% | \$36,847 | \$23,100 | \$56,111 | \$30,866 | \$70,888 | \$85,886 | | | \$165,990 | \$116,752 |
| Department of Banking | 2402 | \$19,541 | \$4,885 | 86% | 100% | \$3,015 | \$1,476 | \$9,461 | \$5,105 | \$9,461 | \$5,105 | | | \$16,863 | \$7,107 |
| Department of Children & Families | 8100 | \$2,973,282 | \$743,321 | 100% | 100% | \$1,892,307 | \$1,366,610 | \$2,099,201 | \$1,363,689 | | | | | \$3,991,508 | \$2,730,479 |
| Department of Consumer Protection | 2500 | \$54,430 | \$13,607 | 76% | 12% | \$15,677 | \$1,185 | \$4,120 | \$163 | \$21,329 | \$318 | | | \$41,126 | \$1,666 |
| Department of Correction | 8000 | \$981,645 | \$245,411 | 100% | 100% | \$1,426,125 | \$1,053,647 | \$1,363,443 | \$1,155,558 | | | | | \$ 2,789,568.00 | \$ 2,209,205.00 |
| Department of Developmental Services | 4100 | | | | | | | | | | | | | | |
| Department of Developmental Services - Agency | 4100 | \$1,141,876 | \$285,469 | 100% | 100% | \$624,388 | \$242,865 | \$931,802 | \$587,748 | \$934,518 | \$590,822 | | | \$2,750,761 | \$1,521,735 |
| Department of Economic Community Development | 3500 | | | | | | | | | | | | | | |
| Dept. of Economic Community Development - Agency | 3500 | | | | | \$49,536 | \$36,292 | \$559,827 | \$504,297 | \$47,724 | \$6,772 | | | \$660,826 | \$543,361 |
| Department of Education | 7001 | | | | | | | | | | | | | | |
| Department of Education - Agency | 7001 | \$2,162,677 | \$540,669 | 68% | 100% | \$741,789 | \$738,556 | \$411,033 | \$407,565 | \$231,263 | \$181,687 | | | \$1,480,397 | \$1,342,343 |
| Department of Education - Capital Improvement Funds | 7001 | | | | | \$66,193.00 | 6,729.00 | | | | | | | \$66,193 | \$6,729 |
| Office of Early Childhood Education | | \$202,138 | \$50,535 | | | | | | | | | | | | |
| Department of Emergency Services & Public Protection | 2000 | \$22,043,147 | \$5,510,787 | 12% | 9% | \$419,496 | \$52,048 | \$1,170 | \$177,835 | \$572,349 | \$250,269 | | | \$419,496 | \$229,883 |
| Department of Energy & Environmental Protection | 3100 | \$1,871,485 | \$467,781 | 85% | 95% | \$439,532 | \$116,847 | \$284,559 | \$138,687 | \$531,306 | \$188,922 | | | \$1,583,455 | \$444,455 |
| Department of Housing | | | | | | \$107,063 | \$329 | \$414 | 226 | \$1,068 | \$800 | | | \$108,545 | \$1,265 |
| Department of Insurance | 2403 | \$59,649 | \$14,912 | 89% | 100% | \$20,792 | \$8,852 | \$20,738 | \$19,405 | \$11,388 | \$8,681 | | | \$52,918 | \$36,938 |
| Department of Labor | 2610 | \$7,754,629 | \$1,938,657 | 15% | 23% | \$271,098 | \$197,866 | \$442,878 | \$35,117 | \$363,553 | \$29,928 | | | \$1,157,845 | \$450,552 |
| Department of Mental Health & Addiction Services | 4400 | | | | | | | | | | | | | | |
| Dept. of Mental Health & Addiction Services - Agency | 4400 | \$3,784,331 | \$946,083 | 100% | 100% | \$1,682,594 | \$1,211,378 | \$1,804,589 | \$1,341,386 | \$1,439,478 | \$955,601 | | | \$5,372,808 | \$3,650,817 |
| Department of Motor Vehicles | 2101 | \$1,042,405 | \$260,601 | 100% | 100% | \$451,860 | \$380,849 | \$491,468 | \$397,316 | \$165,642 | \$77,731 | | | \$1,108,971 | \$855,897 |
| Department of Public Health | 4001 | | | | | | | | | | | | | | |
| Department of Public Health - Agency | 4001 | \$2,669,139 | \$667,285 | 61% | 100% | \$890,986 | \$491,408 | \$84,858 | \$80,861 | \$35,480 | \$31,910 | | | \$1,644,815 | \$ 873,294.00 |
| Department of Aging & Disability | 7101 | \$59,070 | \$14,767 | 100% | 100% | \$91,428 | \$8,164 | \$12,646 | \$4,882 | \$214,885 | \$12,628 | | | \$411,956 | \$25,674 |
| Department of Revenue Services | 1203 | \$418,531 | \$104,633 | 61% | 100% | \$43,216 | \$21,781 | \$60,743 | \$27,095 | \$46,855 | \$16,491 | | | \$150,814 | \$65,367 |

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| | | | | | | SBE | MBE | SBE | MBE | SBE | MBE | SBE | MBE | SBE | MBE |
| Department of Social Services | 6100 | 11489890% | 2872472% | | | | | | | | | | | | |
| Department of Transportation | 5000 | \$3,464,539 | \$866,135 | 100% | 100% | \$23,189,327 | \$8,259,657 | \$22,379,341 | \$8,356,356 | \$14,132,249 | \$7,178,335 | | | \$59,700,917 | \$23,773,248 |
| Department of Veterans Affairs | 1312 | \$427,695 | \$106,924 | 90% | 100% | \$205,522 | \$100,920 | \$61,995 | \$68,913 | \$119,150 | \$56,690 | | | \$386,668 | \$226,523 |
| Division of Criminal Justice | 1504 | \$785,762 | \$196,441 | 53% | 60% | \$119,226 | \$9,830 | \$56,727 | \$57,823 | \$161,678 | \$40,653 | | | \$417,851 | \$118,485 |
| Eastern Connecticut State University | 7805 | | | | | | | | | | | | | | |
| Eastern Connecticut State University - Agency | 7805 | \$2,739,380 | \$684,845 | 84% | 28% | \$1,050,796 | \$100,132 | \$1,257,981 | \$94,305 | | | | | \$2,308,777 | \$194,437 |
| Eastern Connecticut State University - Capital Improvement Funds | 7805 | n/a | n/a | n/a | n/a | \$2,095,442 | \$9,395 | \$1,220,527 | ##### | | | | | \$3,315,969 | \$715,133 |
| Freedom of Information Commission | | \$ 11,979 | \$ 2,995 | 99% | 1% | \$2,326 | \$1 | \$3,702 | \$1 | \$5,886 | \$1 | | | \$11,914 | \$1 |
| Judicial Branch | 9001 | \$10,784,231 | \$2,696,058 | 91% | 100% | \$3,443,832 | \$1,200,160 | \$2,760,987 | \$3,679,700 | \$3,582,326 | \$2,272,174 | | | \$9,787,145 | \$7,152,034 |
| Metropolitan District Commission | | | | | | | | | | | | | | | |
| Metropolitan District Commission - Agency | | | | | | \$367,111 | \$233,145 | \$422,130 | \$308,760 | | | | | \$367,111 | \$233,145 |
| Metropolitan District Commission - Capital Improvement Funds | | | | | | \$4,033,117 | \$7,049,347 | \$3,800,005 | \$6,029,370 | | | | | \$4,033,117 | \$7,049,347 |
| Military Department | 2201 | \$281,772 | \$70,443 | 70% | 100% | \$35,242 | \$30,558 | \$76,714 | \$14,886 | \$99,483 | \$37,344 | | | \$196,554 | \$82,788 |
| Office of Governmental Accountability Central Administration | | | | | | | | | | | | | | | |
| Board of Firearms Permit Examiners | | \$1,885 | \$471 | 3% | 11% | \$50 | \$50 | \$1 | \$1 | | | | | \$51 | \$51 |
| Contracting Standards Board | | exempt | exempt | exempt | exempt | \$5,577 | \$696 | \$1 | \$333 | | | | | \$5,577 | \$696 |
| Judicial Review Council | | \$4,425 | \$1,106 | 3% | 13% | \$140 | \$140 | \$1 | \$5 | | | | | \$140 | \$145 |
| Judicial Selection Commission | | \$2,876 | \$719 | 1% | 1% | \$42 | \$1 | \$12 | \$1 | | | | | \$54 | \$1 |
| Office of Child Advocate | | \$2,788 | \$697 | 1% | 1% | 1 | 1 | 1 | 1 | | | | | \$1 | \$1 |
| Office of the Healthcare Advocate | | \$ 34,473.00 | ##### | 2% | 3% | 75 | 75 | 330 | 75 | 177 | 73 | | | \$582 | \$250 |
| Office of the Victim Advocate | | exempt | exempt | exempt | exempt | \$1 | \$1 | \$1 | \$1 | | | | | \$1 | \$1 |
| Office of Higher Education | | exempt | exempt | exempt | exempt | \$1,858 | \$1,241 | \$359 | \$1 | \$487 | \$1 | | | \$2,703 | \$1,242 |
| Office of the Lieutenant Governor | 1103 | \$3,573 | \$893 | 7% | 1% | \$252 | \$1 | \$1 | \$1 | \$1 | \$1 | | | \$252 | \$1 |
| Office of State Comptroller | 1202 | | | | | | | | | | | | | | |
| Office of State Comptroller - Agency | 1202 | \$670,763 | \$167,691 | 100% | 24% | \$424,308 | \$9,707 | \$18,104 | \$15,281 | \$434,100 | \$15,714 | | | \$876,512 | \$50,703 |
| Office of Governor | 1101 | \$245,037 | \$61,259 | 6% | 23% | \$1 | \$1 | \$14,270 | \$14,212 | \$270 | \$1 | | | \$14,540 | \$14,212 |
| Office of State Treasurer | 1201 | \$237,501 | \$59,375 | 99% | 100% | \$118,350 | \$103,307 | \$119,421 | \$74,018 | | | | | \$235,940 | \$175,496 |
| Office Policy & Management | 1310 | | | | | | | | | | | | | | |
| Office Policy & Management - Agency | 1310 | \$309,691 | \$77,423 | 100% | 100% | \$66,613 | \$57,817 | \$240,524 | \$184,138 | \$246,450 | \$179,838 | | | \$388,728 | \$368,873 |
| Office Policy & Management - Rentschler Field | | \$337,340 | \$84,335 | 23% | 31% | \$76,249 | \$26,442 | | | \$47,510 | \$58,062 | | | \$123,759 | \$84,504 |
| Office of State Ethics | | exempt | exempt | exempt | exempt | \$148 | \$1 | \$1 | \$1 | \$46 | \$1 | | | \$194 | \$1 |
| Probate Court Administration | 9003 | \$543,536 | \$135,884 | 76% | 100% | \$100,790 | \$87,501 | \$208,827 | \$88,694 | \$105,373 | \$105,101 | | | \$414,989 | \$281,296 |
| Secretary of State | 1102 | \$1,307,776 | \$326,944 | 32% | 93% | \$165,673 | \$161,655 | \$120,591 | \$105,102 | \$43,560 | \$38,529 | | | \$416,328 | \$305,286 |
| Southern Connecticut State University | 7804 | | | | | | | | | | | | | | |
| State Elections Enforcement Commission | | \$22,975 | \$5,744 | 18% | 2% | \$1,531 | \$1 | \$1 | \$70 | \$2,594 | \$1 | | | \$4,195 | \$105 |
| State Library | 7104 | \$54,363 | \$13,591 | 76% | 82% | \$18,857 | \$4,186 | \$6,399 | \$798 | \$15,513 | \$6,107 | | | \$41,567 | \$11,090 |

