

# Local Capital Improvement Program - Summary Report

10/22/2019

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
<b>Andover(1)</b>								
	2016	001-16-010	Library Window Restoration	\$50,000.00	\$25,107.03	\$24,892.97		
Subtotal for Andover(1)					\$776,629.31	\$24,892.97	\$888,982.00	\$87,459.72
<b>Ansonia(2)</b>								
	2019	002-19-010	Roadway Improvements	\$200,000.00	\$0.00	\$200,000.00		
	2019	002-19-020	Library Security	\$7,516.00	\$0.00	\$7,516.00		
	2019	002-19-030	Roadway Improvements	\$100,000.00	\$0.00	\$100,000.00		
	2019	002-19-040	Library & Public Works Security Wiring Part II	\$32,000.00	\$0.00	\$32,000.00		
	2019	002-19-050	UPS Backup Deployment	\$25,000.00	\$0.00	\$25,000.00		
Subtotal for Ansonia(2)					\$5,162,417.87	\$364,516.00	\$5,724,355.00	\$197,421.13
<b>Ashford(3)</b>								
Subtotal for Ashford(3)					\$1,703,493.00	\$0.00	\$1,703,493.00	\$0.00
<b>Avon(4)</b>								
Subtotal for Avon (4)					\$3,117,152.00	\$0.00	\$3,117,152.00	\$0.00
<b>Barkhamsted(5)</b>								
	2018	005-18-010	Town Hall Repairs and Upgrades	\$15,000.00	\$14,619.06	\$380.94		
	2019	005-19-010	Lighting Upgrades Town Hall & TH Parking Lot	\$5,000.00	\$0.00	\$5,000.00		
	2019	005-19-020	Town Hall and Senior Ctr. Lighting & Building Repairs	\$18,000.00	\$6,375.00	\$11,625.00		
Subtotal for Barkhamsted(5)					\$1,031,346.06	\$17,005.94	\$1,152,413.00	\$104,061.00

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<b>Beacon Falls(6)</b>								
	2016	006-16-040	PW Site work for Prefab Building	\$15,000.00	\$0.00	\$15,000.00		
	2018	006-18-030	Town Garage Roof Repair	\$5,000.00	\$0.00	\$5,000.00		
	2019	006-19-010	Rebuild Basketball Court in Town Park	\$80,000.00	\$0.00	\$80,000.00		
	2019	006-19-020	New Roof at Pump Station	\$3,500.00	\$0.00	\$3,500.00		
Subtotal for Beacon Falls(6)					\$1,019,769.94	\$103,500.00	\$1,177,505.00	\$54,235.06
<b>Berlin(7)</b>								
	2018	007-18-020	Replacement Doors, Storefronts & Access Controls at Town Hall	\$275,070.20	\$257,745.25	\$17,324.95		
Subtotal for Berlin (7)					\$3,781,237.37	\$17,324.95	\$3,869,729.00	\$71,166.68
<b>Bethany(8)</b>								
	2011	008-11-010	Install new drainage and re-pave Crestwood-Miller Road	\$47,882.00	\$47,350.69	\$531.31		
	2016	008-16-010	Town Hall Entry Renovation	\$130,000.00	\$97,312.46	\$32,687.54		
	2016	008-16-030	Gazebo Repairs	\$10,000.00	\$9,849.95	\$150.05		
	2016	008-16-040	Generator Transfer Switch	\$11,000.00	\$0.00	\$11,000.00		
	2016	008-16-050	Town Clerk Office Renovations	\$9,800.00	\$4,799.17	\$5,000.83		
	2018	008-18-010	Replace Overhead Doors at Center Station	\$14,000.00	\$0.00	\$14,000.00		
Subtotal for Bethany(8)					\$1,248,003.27	\$63,369.73	\$1,495,664.00	\$184,291.00
<b>Bethel(9)</b>								
	2014	009-14-010	Public Library Construction	\$119,373.00	\$0.00	\$119,373.00		
	2015	009-15-010	Retaining Wall Repair	\$87,146.00	\$85,891.94	\$1,254.06		
Subtotal for Bethel(9)					\$2,998,918.83	\$120,627.06	\$3,761,990.00	\$642,444.11
<b>Bethlehem(10)</b>								

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Subtotal for Bethlehem(10)					\$1,104,816.00	\$0.00	\$1,104,816.00	\$0.00
Bloomfield(11)								
	2012	011-12-010	Townwide Road Repair	\$258,542.00	\$209,053.00	\$49,489.00		
	2014	011-14-010	Road Improvement Program	\$250,443.00	\$249,313.77	\$1,129.23		
	2019	011-19-010	Pool House Repair	\$100,000.00	\$0.00	\$100,000.00		
	2019	011-19-020	Sidewalk Repairs	\$46,066.00	\$0.00	\$46,066.00		
	2019	011-19-030	Road Improvements	\$97,189.53	\$0.00	\$97,189.53		
Subtotal for Bloomfield(11)					\$3,787,091.24	\$293,873.76	\$4,080,965.00	\$0.00
Bolton(12)								
	2018	012-18-010	Town Highway Garage Addition	\$441,960.30	\$124,250.00	\$317,710.30		
Subtotal for Bolton(12)					\$849,621.00	\$317,710.30	\$1,250,827.00	\$83,495.70
Bozrah(13)								
Subtotal for Bozrah(13)					\$839,631.00	\$0.00	\$871,011.00	\$31,380.00
Branford(14)								
	2019	014-19-010	2019 Road Rehabilitation	\$530,000.00	\$0.00	\$530,000.00		
Subtotal for Branford(14)					\$4,529,156.93	\$530,000.00	\$5,211,367.00	\$152,210.07
Bridgeport(15)								
	2005	015-05-010	Wonderland of Ice Rink Expansion	\$800,000.00	\$791,601.11	\$8,398.89		
	2005	015-05-020	East Side Sidewalks and Streetscape	\$1,000,000.00	\$988,635.39	\$11,364.61		
	2005	015-05-030	City Paving and Streetscapes	\$2,500,000.00	\$2,499,998.75	\$1.25		
	2005	015-05-050	Misc. Building Improvements	\$200,000.00	\$3,929.12	\$196,070.88		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2006	015-06-050	To construct picnic area and recreational area at Seaside Park, & restroom facilities at Went Field.	\$500,000.00	\$499,969.02	\$30.98		
	2009	015-09-020	Emergency Communications Tower at City Hall	\$383,900.00	\$371,124.00	\$12,776.00		
	2011	015-11-010	Seaside Park Complex Roof Replacement	\$1,400,000.00	\$1,358,097.62	\$41,902.38		
	2014	015-14-010	Acquisition and Renovation of Madison Avenue Boys Club into youth facility.	\$2,200,000.00	\$1,018,757.74	\$1,181,242.26		
	2018	015-18-030	City Hall & Annex Bldg. Improvements HVAC	\$1,528,566.46	\$1,436,737.35	\$91,829.11		
	2019	015-19-020	City Hasting Street Property	\$1,250,000.00	\$0.00	\$1,250,000.00		
Subtotal for Bridgeport(15)					\$68,302,305.08	\$2,793,616.36	\$71,461,506.00	\$365,584.56
Bridgewater(16)								
Subtotal for Bridgewater(16)					\$711,902.50	\$0.00	\$787,556.00	\$75,653.50
Bristol(17)								
	2010	017-10-090	Lexington Street Storm Drainage	\$225,000.00	\$6,250.00	\$218,750.00		
	2010	017-10-100	Stevens Street Channel Improvements	\$38,000.00	\$29,853.97	\$8,146.03		
	2010	017-10-110	Watershed Storage Area - Engineering	\$75,000.00	\$58,922.31	\$16,077.69		
	2010	017-10-150	Dog Park area improvements	\$25,000.00	\$12,673.94	\$12,326.06		
	2011	017-11-010	Transfer Station Renovations	\$270,500.00	\$265,275.82	\$5,224.18		
	2012	017-12-030	Waterbury Road Reconstruction/Design	\$28,500.00	\$27,913.89	\$586.11		
	2014	017-14-040	City Sidewalk Replacement Program	\$100,000.00	\$85,753.21	\$14,246.79		

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	2015	017-15-050	Eastview Street Reconstruction	\$140,000.00	\$117,282.61	\$22,717.39		
	2015	017-15-060	Reconstruction/Reconfiguration of Broad Street and Todd Street Intersection	\$210,000.00	\$140,230.77	\$69,769.23		
	2015	017-15-100	Bridge Replacement on Memorial Boulevard over Pequabuck River	\$60,000.00	\$44,549.69	\$15,450.31		
	2015	017-15-110	Dutton and Park Street Lot	\$50,000.00	\$33,076.48	\$16,923.52		
	2016	017-16-010	Storm Drainage at Maheu, Marlene, Boivin Streets	\$340,000.00	\$6,000.00	\$334,000.00		
	2016	017-16-020	Summer Street Storm Drainage	\$220,000.00	\$3,000.00	\$217,000.00		
	2016	017-16-030	Pequabuck River Conduit Modifications	\$50,000.00	\$7,000.00	\$43,000.00		
	2018	017-18-010	Huntington Woods Storm Drain	\$220,000.00	\$0.00	\$220,000.00		
	2018	017-18-020	New Hampshire Drive Reclamation	\$140,000.00	\$0.00	\$140,000.00		
	2018	017-18-030	Pequabuck River Conduit Mod. West End Retaining Wall	\$330,000.00	\$0.00	\$330,000.00		
	2018	017-18-040	Sidewalk Program 2018	\$180,000.00	\$1,326.50	\$178,673.50		
	2018	017-18-050	Dennis Malone Aquatic Center (DMAC) Building Renovation	\$100,000.00	\$97,807.00	\$2,193.00		
	2018	017-18-060	Transfer Station Office Phase 11	\$68,500.00	\$65,873.97	\$2,626.03		
	2019	017-19-010	Maple Court Construction	\$190,000.00	\$0.00	\$190,000.00		
	2019	017-19-020	Memorial Blvd. Paving	\$350,000.00	\$0.00	\$350,000.00		
Subtotal for Bristol (17)					\$13,562,796.75	\$2,407,709.84	\$15,982,937.00	\$12,430.41
Brookfield(18)								
	2019	018-19-010	Road Paving	\$124,368.00	\$0.00	\$124,368.00		
Subtotal for Brookfield(18)					\$3,161,177.38	\$124,368.00	\$3,285,718.00	\$172.62
Brooklyn(19)								

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Subtotal for Brooklyn(19)					\$1,922,486.88	\$0.00	\$2,246,442.00	\$323,955.12
Burlington(20)								
Subtotal for Burlington(20)					\$2,175,378.52	\$0.00	\$2,270,893.00	\$95,514.48
Canaan(21)								
Subtotal for Canaan(21)					\$623,657.00	\$0.00	\$623,657.00	\$0.00
Canterbury(22)								
Subtotal for Canterbury(22)					\$1,678,943.00	\$0.00	\$1,841,003.00	\$162,060.00
Canton(23)								
	2019	023-19-020	Canton Community Center Rooftop Heat Exchanger Replacement	\$7,832.46	\$0.00	\$7,832.46		
Subtotal for Canton(23)					\$2,033,172.70	\$7,832.46	\$2,081,818.00	\$40,812.84
Chaplin(24)								
Subtotal for Chaplin(24)					\$970,396.00	\$0.00	\$970,396.00	\$0.00
Cheshire(25)								
Subtotal for Cheshire(25)					\$5,786,805.00	\$0.00	\$5,786,805.00	\$0.00
Chester(26)								
Subtotal for Chester(26)					\$799,194.12	\$0.00	\$903,262.00	\$104,067.88
Clinton(27)								
Subtotal for Clinton(27)					\$2,871,670.00	\$0.00	\$2,871,670.00	\$0.00
Colchester(28)								
Subtotal for Colchester(28)					\$3,573,312.00	\$0.00	\$3,573,312.00	\$0.00
Colebrook(29)								

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Subtotal for Colebrook(29)					\$822,956.00	\$0.00	\$822,956.00	\$0.00
Columbia(30)								
Subtotal for Columbia(30)					\$1,052,738.73	\$0.00	\$1,248,617.00	\$195,878.27
Cornwall(31)								
Subtotal for Cornwall(31)					\$1,077,589.00	\$0.00	\$1,077,589.00	\$0.00
Coventry(32)								
	2012	032-12-040	Town Hall Renovatons	\$20,000.00	\$18,476.85	\$1,523.15		
	2014	032-14-040	School Street Drainage Improvement	\$25,000.00	\$23,995.00	\$1,005.00		
	2015	032-15-050	Ball field Renovations	\$10,000.00	\$8,952.52	\$1,047.48		
	2016	032-16-030	Town Hall Site Renovations	\$15,000.00	\$0.00	\$15,000.00		
	2016	032-16-040	Open Space/Trail Stewardship	\$10,000.00	\$0.00	\$10,000.00		
	2016	032-16-070	Guardrail Installation Various Locations	\$8,500.00	\$4,737.50	\$3,762.50		
	2018	032-18-010	Public Works Building Outfitting	\$10,540.20	\$9,754.08	\$786.12		
	2018	032-18-020	Creaser Park Renovations	\$10,000.00	\$7,220.34	\$2,779.66		
	2018	032-18-030	Large Drainage Project	\$10,000.00	\$0.00	\$10,000.00		
	2018	032-18-050	Field Irrigation	\$20,000.00	\$0.00	\$20,000.00		
	2019	032-19-010	Town Hall Security Enhancements & Bathroom Renovations	\$20,000.00	\$0.00	\$20,000.00		
	2019	032-19-020	Miller Richardson Parking Lot Improvements	\$11,000.00	\$4,532.79	\$6,467.21		
	2019	032-19-030	Creaser Park Renovations	\$20,000.00	\$0.00	\$20,000.00		
	2019	032-19-040	Guardrail Repairs & Replacement - South St & Others	\$15,000.00	\$0.00	\$15,000.00		
	2019	032-19-050	Sidewalk Extension & Repair Ripley Hill Rd	\$15,000.00	\$10,000.00	\$5,000.00		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2019	032-19-070	Community Center Improvement	\$20,000.00	\$0.00	\$20,000.00		
Subtotal for Coventry(32)					\$2,933,803.89	\$152,371.12	\$3,213,412.00	\$127,236.99
Cromwell(33)								
Subtotal for Cromwell(33)					\$2,306,034.30	\$0.00	\$2,617,685.00	\$311,650.70
Danbury(34)								
	2014	034-14-040	Farrington Woods Main House Rehabilitation	\$71,000.00	\$58,292.09	\$12,707.91		
	2016	034-16-030	Local Bridge Improvements	\$300,000.00	\$168,689.49	\$131,310.51		
	2016	034-16-040	King St. Intersection Improvements	\$50,000.00	\$0.00	\$50,000.00		
	2016	034-16-100	Bear Mountain Park Building Renovations	\$40,000.00	\$32,608.17	\$7,391.83		
	2016	034-16-120	FD HQ Construction II	\$20,000.00	\$13,677.00	\$6,323.00		
	2018	034-18-010	FD HQ Construction III	\$15,000.00	\$0.00	\$15,000.00		
	2018	034-18-020	Tarrywile Farm House Roof	\$15,000.00	\$0.00	\$15,000.00		
	2019	034-19-010	Crows Nest/Shelter Rock Intersection	\$100,000.00	\$0.00	\$100,000.00		
Subtotal for Danbury(34)					\$13,575,595.56	\$337,733.25	\$15,861,371.00	\$1,948,042.19
Darien(35)								
Subtotal for Darien(35)					\$3,459,744.00	\$0.00	\$3,459,744.00	\$0.00
Deep River(36)								
Subtotal for Deep River(36)					\$955,340.17	\$0.00	\$1,024,214.00	\$68,873.83
Derby(37)								
	2008	037-08-030	Fire House Repairs	\$218,543.00	\$124,347.20	\$94,195.80		



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	2019	037-19-010	2016-2017 CP- AED - Derby PD	\$3,998.40	\$0.00	\$3,998.40		
	2019	037-19-020	T-Pass System for Derby FD	\$105,748.92	\$0.00	\$105,748.92		
	2019	037-19-030	2018-2019 CP - AED Derby Senior Center	\$3,390.00	\$0.00	\$3,390.00		
	2019	037-19-040	2017-2018 CP - AED Little League Field Parks & Rec	\$1,399.00	\$0.00	\$1,399.00		
	2019	037-19-050	Wall Unit Heat Pump Hotchkiss Hose FD	\$6,250.00	\$0.00	\$6,250.00		
	2019	037-19-060	Elevator Traveling Cables Derby Sr. Ctr.	\$10,500.00	\$0.00	\$10,500.00		
	2019	037-19-070	Civil War Monument Restoration	\$5,000.00	\$0.00	\$5,000.00		
Subtotal for Derby (37)					\$2,370,344.88	\$230,482.12	\$3,317,147.00	\$716,320.00
Durham(38)								
	2019	038-19-010	Chip Seal Roads	\$60,831.00	\$0.00	\$60,831.00		
Subtotal for Durham(38)					\$1,637,132.00	\$60,831.00	\$1,697,963.00	\$0.00
Eastford(39)								
Subtotal for Eastford(39)					\$753,260.00	\$0.00	\$753,260.00	\$0.00
East Granby(40)								
Subtotal for East Granby(40)					\$832,453.00	\$0.00	\$1,075,868.00	\$243,415.00
East Haddam(41)								
Subtotal for East Haddam(41)					\$2,816,886.00	\$0.00	\$2,816,886.00	\$0.00
East Hampton(42)								
	2015	042-15-010	Long Crossing Culvert Repairs	\$104,000.00	\$90,250.00	\$13,750.00		
Subtotal for East Hampton(42)					\$2,608,673.00	\$13,750.00	\$2,886,679.00	\$264,256.00

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<b>East Hartford(43)</b>								
	2015	043-15-070	Town Hall Main Entrance Improvements	\$30,000.00	\$10,194.50	\$19,805.50		
	2016	043-16-020	Town Facilities Sign Replacement	\$200,000.00	\$0.00	\$200,000.00		
	2018	043-18-010	Wickham Library Renovations	\$674,909.00	\$22,948.80	\$651,960.20		
	2019	043-19-010	Wickham Library Phase II	\$700,708.40	\$0.00	\$700,708.40		
Subtotal for East Hartford(43)					\$11,921,341.90	\$1,572,474.10	\$13,493,816.00	\$0.00
<b>East Haven(44)</b>								
	2009	044-09-020	Sidewalks thourghout Town.	\$50,000.00	\$47,687.64	\$2,312.36		
	2016	044-16-030	Memorial Field Fence Replacement	\$100,000.00	\$51,340.00	\$48,660.00		
Subtotal for East Haven(44)					\$6,413,936.08	\$50,972.36	\$7,155,658.00	\$690,749.56
<b>East Lyme(45)</b>								
	2016	045-16-020	Seal Town Brick Buildings	\$8,500.00	\$0.00	\$8,500.00		
	2019	045-19-010	Replace Niantic FD Parking Lot & Septic	\$70,000.00	\$0.00	\$70,000.00		
	2019	045-19-020	Replace Flanders FD Parking Lot	\$55,000.00	\$0.00	\$55,000.00		
	2019	045-19-040	Entrance Work at EL Community Center	\$10,000.00	\$0.00	\$10,000.00		
	2019	045-19-050	Improvements to EL Transfer Station	\$102,000.00	\$0.00	\$102,000.00		
Subtotal for East Lyme(45)					\$3,491,173.56	\$245,500.00	\$3,793,295.00	\$56,621.44
<b>Easton(46)</b>								
	2014	046-14-020	Reconstruction of Morehouse Road	\$282,500.00	\$231,356.86	\$51,143.14		
	2019	046-19-010	Project Repavement	\$100,000.00	\$0.00	\$100,000.00		
Subtotal for Easton(46)					\$1,382,357.18	\$151,143.14	\$2,084,762.00	\$551,261.68

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East Windsor(47)								
Subtotal for East Windsor(47)					\$2,362,882.83	\$0.00	\$2,464,741.00	\$101,858.17
Ellington(48)								
Subtotal for Ellington(48)					\$3,085,619.00	\$0.00	\$3,208,920.00	\$123,301.00
Enfield(49)								
Subtotal for Enfield(49)					\$11,092,324.00	\$0.00	\$11,092,324.00	\$0.00
Essex(50)								
Subtotal for Essex (50)					\$1,279,356.00	\$0.00	\$1,279,356.00	\$0.00
Fairfield(51)								
Subtotal for Fairfield(51)					\$11,858,678.00	\$0.00	\$11,858,678.00	\$0.00
Farmington(52)								
	2016	052-16-010	Golf Course Building Improvements	\$60,000.00	\$0.00	\$60,000.00		
	2016	052-16-020	Sidewalk replacement at community/senior center	\$65,000.00	\$64,450.00	\$550.00		
	2016	052-16-040	Consultant Costs for POCD	\$50,000.00	\$0.00	\$50,000.00		
	2019	052-19-010	Farmington Center Improvements	\$325,000.00	\$0.00	\$325,000.00		
	2019	052-19-020	Town Hall Parking Lot Renovation	\$200,000.00	\$0.00	\$200,000.00		
Subtotal for Farmington(52)					\$3,405,104.33	\$635,550.00	\$4,151,176.00	\$110,521.67
Franklin(53)								
	2016	053-16-010	Plains Road Culvert Relining	\$17,774.00	\$0.00	\$17,774.00		
	2019	053-19-010	Town Hall Parking Lot Repair	\$19,814.00	\$0.00	\$19,814.00		
Subtotal for Franklin(53)					\$528,259.00	\$37,588.00	\$565,847.00	\$0.00

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Glastonbury(54)								
Subtotal for Glastonbury(54)					\$6,190,505.00	\$0.00	\$6,190,505.00	\$0.00
Goshen(55)								
Subtotal for Goshen(55)					\$1,374,479.00	\$0.00	\$1,374,479.00	\$0.00
Granby(56)								
Subtotal for Granby(56)					\$2,429,474.19	\$0.00	\$2,558,750.00	\$129,275.81
Greenwich(57)								
	2018	057-18-010	Sewer System Rehabilitation	\$587,368.00	\$0.00	\$587,368.00		
Subtotal for Greenwich(57)					\$9,488,095.00	\$587,368.00	\$10,450,211.00	\$374,748.00
Griswold(58)								
	2011	058-11-010	Stone Hill Road Reconstruction, Part 2	\$121,455.01	\$97,375.00	\$24,080.01		
Subtotal for Griswold(58)					\$2,973,202.99	\$24,080.01	\$2,997,283.00	\$0.00
Groton(59)								
	2013	059-13-030	New Sidewalk Construction Route 1, Mystic	\$80,000.00	\$63,972.44	\$16,027.56		
	2014	059-14-020	Police Station Improvements	\$168,000.00	\$160,766.73	\$7,233.27		
	2014	059-14-030	ADA Compliance at various parks.	\$60,000.00	\$3,995.00	\$56,005.00		
	2016	059-16-010	Police Station Improvements	\$279,000.00	\$250,329.86	\$28,670.14		
	2016	059-16-020	Network Infrastructure Upgrade - SAN	\$100,000.00	\$97,800.00	\$2,200.00		
	2016	059-16-030	Golf Course Comfort Station	\$50,000.00	\$0.00	\$50,000.00		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2016	059-16-040	Replacement Sidewalk Construction	\$100,000.00	\$61,200.05	\$38,799.95		
Subtotal for Groton(59)					\$6,523,172.16	\$198,935.92	\$7,817,203.00	\$1,095,094.92
Guilford(60)								
	2015	060-15-010	Saw Mill Road Bridge Replacement	\$80,000.00	\$0.00	\$80,000.00		
Subtotal for Guilford(60)					\$3,881,482.46	\$80,000.00	\$4,459,800.00	\$498,317.54
Haddam(61)								
	2019	061-19-010	Scovil Reservoir Dam	\$84,769.00	\$0.00	\$84,769.00		
Subtotal for Haddam(61)					\$2,185,690.00	\$84,769.00	\$2,270,459.00	\$0.00
Hamden(62)								
	2018	062-18-010	2017-2018 Auto External Dfibrillators	\$64,000.00	\$60,297.96	\$3,702.04		
	2018	062-18-030	Hamden Plan of Conservation & Dev.	\$75,000.00	\$73,000.00	\$2,000.00		
	2018	062-18-040	2018 Sidewalk Repair and Replacement	\$250,000.00	\$205,716.52	\$44,283.48		
	2018	062-18-050	2018-2019 Sidewalk Repair & Replacement	\$250,000.00	\$93,917.60	\$156,082.40		
	2019	062-19-010	Veterans' Memorial 2019	\$13,000.00	\$0.00	\$13,000.00		
	2019	062-19-020	Sidewalk repair/replacement 2019	\$100,000.00	\$0.00	\$100,000.00		
	2019	062-19-040	Tom Swamp Road Culvert 2019	\$30,000.00	\$0.00	\$30,000.00		
	2019	062-19-050	Sidewalk Repair/Replacement 2019/2010	\$250,000.00	\$0.00	\$250,000.00		
Subtotal for Hamden(62)					\$11,883,751.36	\$599,067.92	\$13,015,238.00	\$532,418.72

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
Hampton(63)								
	2011	063-11-010	Resurfacing of Old Town Road. Part 2	\$31,302.00	\$0.00	\$31,302.00		
Subtotal for Hampton(63)					\$923,089.00	\$31,302.00	\$954,391.00	\$0.00
Hartford(64)								
	2010	064-10-030	City Bridge Repair	\$900,000.00	\$225,993.91	\$674,006.09		
	2010	064-10-060	Installation and of Traffic Signals	\$1,500,000.00	\$584,312.07	\$915,687.93		
	2012	064-12-010	Traffic Signalization	\$750,000.00	\$636,569.49	\$113,430.51		
	2018	064-18-010	Citywide ADA Improvements	\$540,000.00	\$0.00	\$540,000.00		
	2018	064-18-020	Milling and Paving	\$766,287.00	\$0.00	\$766,287.00		
	2018	064-18-030	Flood Control Improvements	\$1,200,000.00	\$457,993.20	\$742,006.80		
	2018	064-18-040	Emergency Lighting & Fire Alarm Upgrades to City Hall	\$1,200,000.00	\$1,058,956.78	\$141,043.22		
	2018	064-18-050	Milling and Paving	\$2,000,000.00	\$0.00	\$2,000,000.00		
	2018	064-18-060	Sidewalk Replacement through Hartford	\$600,000.00	\$39,830.21	\$560,169.79		
	2019	064-19-010	Milling and Paving	\$1,000,000.00	\$0.00	\$1,000,000.00		
	2019	064-19-020	Emergency Lighting and Fire Alarm Upgrades	\$556,330.40	\$0.00	\$556,330.40		
Subtotal for Hartford(64)					\$52,904,542.23	\$8,008,961.74	\$61,638,040.00	\$724,536.03
Hartland(65)								
Subtotal for Hartland(65)					\$636,465.00	\$0.00	\$636,465.00	\$0.00
Harwinton(66)								
	2018	066-18-040	Community Hall Floor Replacement	\$10,010.00	\$4,550.00	\$5,460.00		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2018	066-18-050	Handicap Accessible Doors	\$14,957.00	\$0.00	\$14,957.00		
	2019	066-19-010	Website Revamp & Update - Public Access to Gov Info	\$3,000.00	\$1,200.00	\$1,800.00		
Subtotal for Harwinton(66)					\$1,424,085.50	\$22,217.00	\$1,648,931.00	\$202,628.50
Hebron(67)								
	2019	067-19-010	Road Repair and Resurfacing	\$81,903.00	\$81,093.00	\$810.00		
Subtotal for Hebron(67)					\$2,194,461.00	\$810.00	\$2,195,271.00	\$0.00
Kent(68)								
Subtotal for Kent (68)					\$1,243,314.00	\$0.00	\$1,368,578.00	\$125,264.00
Killingly(69)								
Subtotal for Killingly(69)					\$4,305,856.76	\$0.00	\$4,766,706.00	\$460,849.24
Killingworth(70)								
Subtotal for Killingworth(70)					\$1,686,995.00	\$0.00	\$1,686,995.00	\$0.00
Lebanon(71)								
Subtotal for Lebanon(71)					\$2,365,187.00	\$0.00	\$2,365,187.00	\$0.00
Ledyard(72)								
	2011	072-11-030	Lantern Hill Road Bridge replacement -Engineering	\$15,000.00	\$4,400.00	\$10,600.00		
	2014	072-14-020	P.D. In-vehicle camera systems	\$10,000.00	\$0.00	\$10,000.00		
	2014	072-14-030	Emergency Communications Upgrade: Radio Base Station	\$13,762.00	\$0.00	\$13,762.00		
Subtotal for Ledyard(72)					\$3,735,697.00	\$34,362.00	\$3,770,059.00	\$0.00
Lisbon(73)								

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
Subtotal for Lisbon(73)					\$848,494.00	\$0.00	\$1,034,441.00	\$185,947.00
Litchfield(74)								
Subtotal for Litchfield(74)					\$2,771,167.00	\$0.00	\$2,771,167.00	\$0.00
Lyme(75)								
Subtotal for Lyme (75)					\$836,919.00	\$0.00	\$836,919.00	\$0.00
Madison(76)								
Subtotal for Madison(76)					\$3,532,021.00	\$0.00	\$3,532,021.00	\$0.00
Manchester(77)								
	2013	077-13-040	Hockanum River Slope Stabilization	\$50,000.00	\$0.00	\$50,000.00		
	2016	077-16-030	Resurface Bike Paths in Buckland Hills	\$75,000.00	\$0.00	\$75,000.00		
	2018	077-18-010	Police Dept. Chiller	\$450,000.00	\$318,159.68	\$131,840.32		
	2018	077-18-020	LED Streetlights	\$250,000.00	\$206,204.78	\$43,795.22		
	2018	077-18-030	Cricket Field / Robertson Park - N. Sch. St.	\$350,000.00	\$0.00	\$350,000.00		
	2018	077-18-040	Center Springs / Center Memorial Park Connection	\$245,000.00	\$0.00	\$245,000.00		
	2018	077-18-050	Weiss Center Interior and Drainage Improvements	\$200,000.00	\$0.00	\$200,000.00		
	2018	077-18-060	Athletic Field Bleachers	\$90,000.00	\$0.00	\$90,000.00		
	2018	077-18-070	Center Springs - Bigelow Street Entrance	\$75,000.00	\$0.00	\$75,000.00		
	2019	077-19-010	Center Springs Park Fountain	\$125,000.00	\$0.00	\$125,000.00		
	2019	077-19-020	Nathan Hale Buidling Accessibility Improvements	\$205,000.00	\$0.00	\$205,000.00		
	2019	077-19-030	Lincoln Center Improvements	\$100,000.00	\$0.00	\$100,000.00		
Subtotal for Manchester(77)					\$11,398,508.35	\$1,690,635.54	\$13,163,196.00	\$74,052.11

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Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
Mansfield(78)								
Subtotal for Mansfield(78)					\$5,890,331.00	\$0.00	\$5,890,331.00	\$0.00
Marlborough(79)								
Subtotal for Marlborough(79)					\$1,629,438.00	\$0.00	\$1,629,438.00	\$0.00
Meriden(80)								
Subtotal for Meriden(80)					\$15,160,266.00	\$0.00	\$16,682,356.00	\$1,522,090.00
Middlebury(81)								
Subtotal for Middlebury(81)					\$1,720,817.00	\$0.00	\$1,720,817.00	\$0.00
Middlefield(82)								
Subtotal for Middlefield(82)					\$1,051,241.00	\$0.00	\$1,051,241.00	\$0.00
Middletown(83)								
	2002	083-02-030	Repave Wilcox Rd. over Sumner Brook	\$114,000.00	\$101,290.97	\$12,709.03		
	2004	083-04-040	Reconstruction of Westlake Drive Bridge.	\$170,000.00	\$66,264.33	\$103,735.67		
	2016	083-16-010	Dog Park in Veteran's Memorial Park	\$70,000.00	\$1,000.00	\$69,000.00		
	2016	083-16-100	Municipal Building Front Patio	\$85,000.00	\$58,425.00	\$26,575.00		
	2018	083-18-010	Russell Library Lighting/Energy Conservation	\$60,000.00	\$0.00	\$60,000.00		
	2018	083-18-020	BOE Technology SDE CCSS	\$238,950.00	\$186,419.44	\$52,530.56		
	2018	083-18-030	Harbor Park LED Lights	\$253.89	\$0.00	\$253.89		
	2018	083-18-050	Emergency Operations Center to Mile Lane	\$120,000.00	\$112,786.86	\$7,213.14		
	2018	083-18-060	Plan of Conservation & Development	\$50,000.00	\$0.00	\$50,000.00		
	2019	083-19-010	Transfer Station Fencing	\$80,000.00	\$0.00	\$80,000.00		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2019	083-19-020	OEM - Mile Lane Boiler/Ductless Split Replacement	\$38,900.00	\$0.00	\$38,900.00		
	2019	083-19-030	Physical Access Controls for Municipal Bldgs.	\$155,000.00	\$0.00	\$155,000.00		
	2019	083-19-040	Town Hall BMS Supervisor Upgrade - HVAC	\$21,000.00	\$0.00	\$21,000.00		
Subtotal for Middletown(83)					\$9,143,449.20	\$676,917.29	\$10,048,132.00	\$227,765.51
Milford(84)								
	2012	084-12-010	Road Resurfacing	\$350,000.00	\$343,460.29	\$6,539.71		
	2016	084-16-010	Roof Replacement Margaret Egan Center	\$351,815.00	\$329,723.80	\$22,091.20		
	2016	084-16-020	Roof Replacement - Fannie Beach	\$126,821.00	\$0.00	\$126,821.00		
Subtotal for Milford(84)					\$10,767,848.53	\$155,451.91	\$12,010,165.00	\$1,086,864.56
Monroe(85)								
Subtotal for Monroe(85)					\$3,624,255.38	\$0.00	\$4,301,647.00	\$677,391.62
Montville(86)								
	2015	086-15-010	Electrical Code Updates in Public Buildings	\$98,442.00	\$90,942.00	\$7,500.00		
Subtotal for Montville(86)					\$4,022,711.87	\$7,500.00	\$4,597,594.00	\$567,382.13
Morris(87)								
	2019	087-19-010	AEDs for Town Buildings	\$6,800.00	\$0.00	\$6,800.00		
	2019	087-19-040	Morris Fire House Kitchen & Mtg. Rm. Renovation	\$25,000.00	\$0.00	\$25,000.00		
Subtotal for Morris (87)					\$606,305.34	\$31,800.00	\$711,733.00	\$73,627.66
Naugatuck(88)								
Subtotal for Naugatuck(88)					\$8,120,464.47	\$0.00	\$8,120,909.00	\$444.53

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
New Britain(89)								
	2008	089-08-080	City Hall Renovations and Security Measures	\$30,893.00	\$29,660.60	\$1,232.40		
	2010	089-10-030	Stanley Golf Course Clubhouse and Restaurant Improvements	\$30,000.00	\$29,918.00	\$82.00		
	2010	089-10-090	Martha Hart Park: Re-Pave and Re-Line Road and Parking lot	\$92,880.00	\$92,823.97	\$56.03		
	2010	089-10-100	Walnut Hill Park Tennis Court Improvements	\$71,136.00	\$70,325.00	\$811.00		
	2010	089-10-110	Beehive Field Outfield Fence Replacement	\$17,367.00	\$16,824.44	\$542.56		
	2010	089-10-130	City Hall Renovation: (2) Automatic External Defibrillators	\$4,400.00	\$3,971.62	\$428.38		
	2010	089-10-140	City Hall Renovation: Property Management Office	\$65,600.00	\$65,099.19	\$500.81		
	2010	089-10-160	Health Department Renovations, 88 Prospect Street	\$90,000.00	\$77,408.68	\$12,591.32		
	2011	089-11-030	Willow Brook Soccer Fields Renovation	\$125,000.00	\$124,846.77	\$153.23		
	2011	089-11-040	Walnut Hill Park Parking Lot Handicapped Walkway	\$77,582.00	\$73,044.18	\$4,537.82		
	2011	089-11-050	Fiber Optic Cable Communication System	\$50,000.00	\$48,197.30	\$1,802.70		
	2011	089-11-090	Stanley Quarter Park Soccer Fields Renovation	\$125,000.00	\$124,846.77	\$153.23		
	2012	089-12-010	Veterans Stadium Bleacher Repairs, Part 2	\$20,232.00	\$13,075.63	\$7,156.37		
	2012	089-12-020	A. W. Stanley Pool Renovation/Upgrades	\$79,628.00	\$73,318.99	\$6,309.01		
	2012	089-12-040	Restoration of WW I Memorial at Walnut Hill Park	\$100,000.00	\$77,776.67	\$22,223.33		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2013	089-13-010	South Main Street Streetscape Improvements	\$50,000.00	\$0.00	\$50,000.00		
	2013	089-13-020	Fire Department Station 7 Roof Replacement	\$34,264.00	\$33,776.00	\$488.00		
	2014	089-14-020	Park Monument Restoration Program	\$250,000.00	\$230,732.25	\$19,267.75		
	2014	089-14-050	ADA Improvements at various parks	\$150,000.00	\$0.00	\$150,000.00		
	2014	089-14-080	Elevator Upgrades in City Hall and Parking Garages	\$300,000.00	\$0.00	\$300,000.00		
	2015	089-15-020	Install new fountains in pond at Martha Hart Park	\$15,000.00	\$14,481.94	\$518.06		
	2015	089-15-030	Handicapped Accessible Greenhouse Addition to Senior Center	\$100,000.00	\$86,573.06	\$13,426.94		
	2015	089-15-050	Dog Pound Roof Renovations	\$19,107.00	\$18,752.00	\$355.00		
	2015	089-15-070	Construct Cricket Field at Walnut Hill Park	\$20,000.00	\$0.00	\$20,000.00		
	2016	089-16-030	Traffic Signal Replacement Farmington Ave at Slater Road/Alexander Rd.	\$250,000.00	\$21,591.50	\$228,408.50		
	2016	089-16-040	Park Dept - Stanley Quarter Parks Multi-use Trail Phase 1	\$270,000.00	\$238,419.31	\$31,580.69		
	2016	089-16-050	Stanley Golf Course Paving and Curbing	\$100,000.00	\$78,838.31	\$21,161.69		
	2018	089-18-010	Stanley Quarter Skate Park Upgrades Part II	\$100,000.00	\$88,875.00	\$11,125.00		
	2018	089-18-020	Public Works Storage Shed Replacement	\$205,000.00	\$0.00	\$205,000.00		
	2018	089-18-030	AW Stanley Park Master Plan/Aquatic Facilities Improvement	\$850,000.00	\$0.00	\$850,000.00		
	2018	089-18-040	Street Infrastructure	\$400,000.00	\$399,800.00	\$200.00		
	2018	089-18-050	City Hall Energy Improvements	\$181,000.00	\$80,413.59	\$100,586.41		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2018	089-18-060	Sidewalk Improvements	\$183,139.00	\$143,541.61	\$39,597.39		
	2019	089-19-010	City Hall Re-Wiring/Cabling /Technology	\$56,000.00	\$0.00	\$56,000.00		
	2019	089-19-020	City Data Center	\$53,680.00	\$0.00	\$53,680.00		
	2019	089-19-030	Parking lot replacement at Fire Stations 1 & 2	\$100,000.00	\$0.00	\$100,000.00		
	2019	089-19-040	Eddy Glover Blvd. Traffic Safety Improvements	\$100,000.00	\$0.00	\$100,000.00		
	2019	089-19-050	Stanley Quarter Park/AW Stanley Park Multi-Use Trail Phase II	\$200,000.00	\$0.00	\$200,000.00		
	2019	089-19-060	ADA Compliance Various Parks	\$150,000.00	\$0.00	\$150,000.00		
	2019	089-19-070	Chesley Park Master Plan Improvements	\$500,000.00	\$0.00	\$500,000.00		
Subtotal for New Britain(89)					\$27,286,881.37	\$3,259,975.62	\$30,614,260.00	\$67,403.01
New Canaan(90)								
Subtotal for New Canaan(90)					\$3,617,880.23	\$0.00	\$3,724,494.00	\$106,613.77
New Fairfield(91)								
Subtotal for New Fairfield(91)					\$2,556,199.00	\$0.00	\$2,556,199.00	\$0.00
New Hartford(92)								
Subtotal for New Hartford(92)					\$1,981,630.00	\$0.00	\$1,981,630.00	\$0.00
New Haven(93)								
	2008	093-08-010	Pavement Management: Milling, Paving	\$1,508,218.85	\$1,379,659.29	\$128,559.56		
	2011	093-11-010	Road Repair and Reconstruction	\$1,567,717.00	\$1,110,111.71	\$457,605.29		
	2011	093-11-020	Transfer Station Improvements.	\$125,274.83	\$0.00	\$125,274.83		
	2012	093-12-010	Road Paving/Resurfacing	\$1,803,526.00	\$1,801,479.65	\$2,046.35		
	2014	093-14-010	Road Paving Program	\$1,754,365.00	\$1,482,204.99	\$272,160.01		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2014	093-14-020	Road Paving Program	\$1,673,106.00	\$1,611,406.82	\$61,699.18		
	2019	093-19-010	Pavement Management Program	\$2,918,579.00	\$1,500,703.56	\$1,417,875.44		
Subtotal for New Haven(93)					\$46,378,316.79	\$2,465,220.66	\$54,531,728.00	\$5,688,190.55
Newington(94)								
Subtotal for Newington(94)					\$6,529,268.56	\$0.00	\$6,789,673.00	\$260,404.44
New London(95)								
	2016	095-16-010	Osprey Beach Storm Water Drainage Pipe Installation	\$96,485.00	\$79,415.00	\$17,070.00		
	2018	095-18-010	Ocean Avenue Reconstruction Design	\$50,760.00	\$46,525.70	\$4,234.30		
	2018	095-18-060	FD Ductless Split Conditioning	\$19,699.00	\$0.00	\$19,699.00		
	2018	095-18-090	Inspect & Repair/Replace Bulkhead at City Pier	\$58,400.00	\$0.00	\$58,400.00		
	2019	095-19-010	New Truss Roof on Fire HQ 289 Bank St.	\$382,260.00	\$127,420.00	\$254,840.00		
	2019	095-19-020	Drainage Improvements at Green Harbor Beach and Park	\$500,000.00	\$0.00	\$500,000.00		
Subtotal for New London(95)					\$8,632,064.17	\$854,243.30	\$9,605,174.00	\$118,866.53
New Milford(96)								
	2018	096-18-010	Road Construction and Paving	\$308,661.06	\$308,661.05	\$0.01		
	2018	096-18-020	Lynn Deming Park Renovations & Improvements	\$45,681.06	\$42,839.04	\$2,842.02		
Subtotal for New Milford(96)					\$6,185,315.09	\$2,842.03	\$6,188,186.00	\$28.88
Newtown(97)								
Subtotal for Newtown(97)					\$6,172,633.00	\$0.00	\$6,172,633.00	\$0.00

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
Norfolk(98)								
	2016	098-16-010	Botelle School Security Upgrade	\$163,000.00	\$130,335.00	\$32,665.00		
Subtotal for Norfolk(98)					\$993,638.05	\$32,665.00	\$1,106,044.00	\$79,740.95
North Branford(99)								
	2010	099-10-010	Town Hall HVAC Controls Update	\$17,000.00	\$15,895.00	\$1,105.00		
	2014	099-14-040	Pavement Overlay Program	\$50,000.00	\$0.00	\$50,000.00		
	2015	099-15-010	Replace Bleachers at three parks	\$25,000.00	\$19,852.00	\$5,148.00		
	2016	099-16-030	Drainage on Young Apple Orchard and Jackson Lane	\$40,000.00	\$10,791.21	\$29,208.79		
	2018	099-18-020	Memorial Field -Fence	\$11,975.00	\$0.00	\$11,975.00		
	2018	099-18-030	Northford Park Basketball Court Reconstruction	\$10,075.00	\$5,525.00	\$4,550.00		
	2018	099-18-040	Drainage Upgrad - Jackson La., Robin La., Dogwood La.	\$20,000.00	\$0.00	\$20,000.00		
	2018	099-18-050	POCD - Costs Associated w/prep or rev	\$50,000.00	\$32,322.00	\$17,678.00		
Subtotal for North Branford(99)					\$2,648,254.71	\$139,664.79	\$2,978,653.00	\$190,733.50
North Canaan(100)								
Subtotal for North Canaan(100)					\$821,845.00	\$0.00	\$999,052.00	\$177,207.00
North Haven(101)								
	2014	101-14-010	Recreation Park Field Upgrades	\$62,600.00	\$28,400.00	\$34,200.00		
	2018	101-18-010	Update GIS - Updated Storm Drainage Layer	\$87,000.00	\$0.00	\$87,000.00		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2018	101-18-020	Concession Stand - stand alone	\$230,000.00	\$0.00	\$230,000.00		
Subtotal for North Haven(101)					\$4,046,069.14	\$351,200.00	\$4,909,290.00	\$512,020.86
North Stonington(102)								
Subtotal for North Stonington(102)					\$1,553,909.95	\$0.00	\$1,623,570.00	\$69,660.05
Norwalk(103)								
Subtotal for Norwalk(103)					\$19,614,827.00	\$0.00	\$19,614,827.00	\$0.00
Norwich(104)								
Subtotal for Norwich(104)					\$10,250,387.77	\$0.00	\$10,252,580.00	\$2,192.23
Old Lyme(105)								
Subtotal for Old Lyme(105)					\$1,582,061.00	\$0.00	\$1,582,061.00	\$0.00
Old Saybrook(106)								
Subtotal for Old Saybrook(106)					\$2,213,039.00	\$0.00	\$2,213,039.00	\$0.00
Orange(107)								
	2016	107-16-010	Highway Garage Roof Replacement	\$177,059.50	\$177,059.05	\$0.45		
	2018	107-18-020	Boiler #2 Replacement at High Plains Community Center	\$60,000.00	\$0.00	\$60,000.00		
	2019	107-19-050	Fred Wolf Park Clearing and Grubbing for Playground and Access Road	\$55,500.00	\$0.00	\$55,500.00		
Subtotal for Orange(107)					\$2,845,258.84	\$115,500.45	\$3,162,883.00	\$202,123.71



Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
Oxford(108)								
	2016	108-16-010	School Security - Quaker Farms & Great Oak	\$71,107.50	\$0.00	\$71,107.50		
	2018	108-18-010	Riverside Fire Station Renovation	\$20,000.00	\$0.00	\$20,000.00		
	2019	108-19-010	Oxford Public Works Fuel Storage Tank & Dispensing Sys. Install	\$350,000.00	\$0.00	\$350,000.00		
	2019	108-19-020	Oxford Quaker Farms Fire Station New Decks	\$8,212.44	\$0.00	\$8,212.44		
Subtotal for Oxford(108)					\$2,171,700.00	\$449,319.94	\$2,847,763.00	\$226,743.06
Plainfield(109)								
	2018	109-18-020	Paving of Roads	\$100,000.00	\$0.00	\$100,000.00		
	2019	109-19-010	PD Doors	\$50,000.00	\$0.00	\$50,000.00		
	2019	109-19-020	Plainfield Town Hall Handicap Access Doors	\$39,395.00	\$0.00	\$39,395.00		
Subtotal for Plainfield(109)					\$4,151,739.65	\$189,395.00	\$4,398,068.00	\$56,933.35
Plainville(110)								
Subtotal for Plainville(110)					\$3,777,481.00	\$0.00	\$4,153,093.00	\$375,612.00
Plymouth(111)								
	2019	111-19-010	Road Repairs 2018 - 2019	\$110,130.00	\$0.00	\$110,130.00		
Subtotal for Plymouth(111)					\$3,119,452.00	\$110,130.00	\$3,229,582.00	\$0.00
Pomfret(112)								
Subtotal for Pomfret(112)					\$1,526,050.00	\$0.00	\$1,526,050.00	\$0.00
Portland(113)								
	2019	113-19-010	Parking Lot Improvements Fire House Co. #1	\$55,000.00	\$0.00	\$55,000.00		
Subtotal for Portland(113)					\$1,954,783.00	\$55,000.00	\$2,112,623.00	\$102,840.00

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
Preston(114)								
	2006	114-06-010	Town Hall Renovation	\$50,000.00	\$38,529.40	\$11,470.60		
	2009	114-09-010	Purchase and install new doors for Public Library.	\$6,000.00	\$4,937.00	\$1,063.00		
	2012	114-12-010	Emergency Generator Replacement	\$100,000.00	\$77,390.00	\$22,610.00		
	2013	114-13-010	Preston Community Park Upgrade	\$11,500.00	\$10,895.00	\$605.00		
	2013	114-13-020	Library Building Upgrades	\$8,000.00	\$6,964.00	\$1,036.00		
	2016	114-16-010	Vehicle Wash Facility Phase II - continuance of 114-15-010	\$125,865.67	\$102,104.00	\$23,761.67		
	2016	114-16-020	Town Server & Telephone System	\$40,835.50	\$0.00	\$40,835.50		
	2019	114-19-010	New Playground - 13 route 117	\$92,359.00	\$0.00	\$92,359.00		
Subtotal for Preston(114)					\$1,286,216.16	\$193,740.77	\$1,577,690.00	\$97,733.07
Prospect(115)								
Subtotal for Prospect(115)					\$1,992,170.00	\$0.00	\$2,068,304.00	\$76,134.00
Putnam(116)								
	2016	116-16-010	/town Hall / Library / Municipal Complex	\$50,000.00	\$43,901.00	\$6,099.00		
	2018	116-18-010	Highway Fuel System Replacement @ Hwy Garage	\$180,685.00	\$0.00	\$180,685.00		
	2019	116-19-010	Kennedy Drive Parking Lot	\$375,000.00	\$0.00	\$375,000.00		
Subtotal for Putnam(116)					\$2,030,749.00	\$561,784.00	\$2,655,141.00	\$62,608.00
Redding(117)								
	2019	117-19-010	Design Phase Upgrade Fire and Police Communications System	\$14,702.00	\$11,026.50	\$3,675.50		
Subtotal for Redding(117)					\$1,548,991.50	\$3,675.50	\$2,223,507.00	\$670,840.00

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
Ridgefield(118)								
Subtotal for Ridgefield(118)					\$4,338,712.89	\$0.00	\$4,886,369.00	\$547,656.11
Rocky Hill(119)								
	2018	119-18-010	Rocky Hill Sidewalk Repairs	\$99,900.00	\$93,373.42	\$6,526.58		
Subtotal for Rocky Hill(119)					\$3,165,075.24	\$6,526.58	\$3,447,477.00	\$275,875.18
Roxbury(120)								
	2018	120-18-010	Update of Town's POCD	\$14,000.00	\$4,000.00	\$10,000.00		
Subtotal for Roxbury(120)					\$1,009,578.06	\$10,000.00	\$1,166,279.00	\$146,700.94
Salem(121)								
Subtotal for Salem(121)					\$950,690.00	\$0.00	\$1,086,775.00	\$136,085.00
Salisbury(122)								
	2019	122-19-010	Highway Garage Improvements - Roof	\$68,070.00	\$0.00	\$68,070.00		
	2019	122-19-020	Chapinville Cemetery Headstone Restoration	\$19,900.00	\$0.00	\$19,900.00		
Subtotal for Salisbury(122)					\$1,274,988.43	\$87,970.00	\$1,472,815.00	\$109,856.57
Scotland(123)								
Subtotal for Scotland(123)					\$681,588.00	\$0.00	\$681,588.00	\$0.00
Seymour(124)								
	2019	124-19-010	Bridle Path Lane Drainage Issue	\$10,000.00	\$0.00	\$10,000.00		
	2019	124-19-020	Colony Road Drainage	\$10,000.00	\$0.00	\$10,000.00		
	2019	124-19-030	Cogwheel Road Landscaping	\$30,000.00	\$0.00	\$30,000.00		
	2019	124-19-040	Road Striping Various Roads	\$10,000.00	\$0.00	\$10,000.00		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2019	124-19-050	Crack Sealing Various Roads	\$60,000.00	\$0.00	\$60,000.00		
Subtotal for Seymour(124)					\$3,280,342.56	\$120,000.00	\$3,634,764.00	\$234,421.44
Sharon(125)								
Subtotal for Sharon(125)					\$1,572,593.66	\$0.00	\$1,629,401.00	\$56,807.34
Shelton(126)								
	2009	126-09-130	Probate Court Refurbishment, Phase 2	\$8,000.00	\$7,991.22	\$8.78		
	2010	126-10-030	Roof Replacement at: White Street Building and concession stand at Comm. Center Little League Field	\$10,000.00	\$1,385.71	\$8,614.29		
	2013	126-13-020	Renovation of Men's Room at City Hall.	\$15,000.00	\$14,921.31	\$78.69		
	2014	126-14-030	Lighting Fixtures for Highways and Bridges Building	\$11,797.93	\$11,797.92	\$0.01		
	2014	126-14-090	Chamberlain Drive Culvert Rehabilitation	\$128,000.00	\$127,844.60	\$155.40		
	2014	126-14-110	Lafayette Complex Gas Boilers and Water Heater	\$76,201.00	\$69,840.00	\$6,361.00		
	2015	126-15-030	City Hall Ladies Restroom Renovations	\$15,000.00	\$14,995.39	\$4.61		
	2015	126-15-040	Riverwalk Park Lighting	\$34,670.00	\$33,990.03	\$679.97		
	2015	126-15-050	Shelton Senior Center Handicapped-Accessible Doors	\$29,900.00	\$29,230.50	\$669.50		
	2015	126-15-060	Nike Site/HideOut Building Restroom Facilities Renovation	\$15,000.00	\$13,543.86	\$1,456.14		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2015	126-15-110	Purchase of materials for new stone wall at Highways and Bridges Building.	\$1,300.00	\$0.00	\$1,300.00		
	2015	126-15-120	Probate Court HVAC System Upgrade	\$17,000.00	\$16,982.99	\$17.01		
	2016	126-16-070	Renovations at Donovan Lane Bldg	\$9,000.00	\$1,500.00	\$7,500.00		
	2018	126-18-020	Extension of Riverwalk Lights	\$2,500.00	\$2,407.10	\$92.90		
	2018	126-18-070	Renovations to 58 Perry Hill Road	\$20,000.00	\$15,012.47	\$4,987.53		
	2019	126-19-010	Winterization Pine Rock Fire Station Rear Bldg.	\$4,400.00	\$0.00	\$4,400.00		
	2019	126-19-020	Refurbishment of Shelton High School Parking Lot	\$100,000.00	\$30,536.24	\$69,463.76		
	2019	126-19-030	Refurbishment of Citywide Roads	\$100,000.00	\$0.00	\$100,000.00		
	2019	126-19-040	Refurbishments of SHS Tennis Courts	\$150,000.00	\$5,740.00	\$144,260.00		
	2019	126-19-050	Replacement of City Hall Upper Roof	\$193,800.00	\$0.00	\$193,800.00		
	2019	126-19-060	Renovations at 58 Perry Hill Road City Building (ADDITIONAL RENOVATIONS)	\$14,077.75	\$0.00	\$14,077.75		
	2019	126-19-070	Upgrades to Chromium Process Garage Bldg.	\$25,000.00	\$0.00	\$25,000.00		
Subtotal for Shelton(126)					\$7,880,468.56	\$582,927.34	\$8,483,396.00	\$20,000.10
Sherman(127)								
Subtotal for Sherman(127)					\$765,023.00	\$0.00	\$843,089.00	\$78,066.00
Simsbury(128)								
Subtotal for Simsbury(128)					\$5,076,951.00	\$0.00	\$5,076,951.00	\$0.00

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
Somers(129)								
	2019	129-19-010	Fire House Renovations	\$100,000.00	\$0.00	\$100,000.00		
	2019	129-19-020	Field Road Park Tennis Court Reconditioning	\$40,000.00	\$37,472.00	\$2,528.00		
Subtotal for Somers(129)					\$2,265,215.00	\$102,528.00	\$2,756,189.00	\$388,446.00
Southbury(130)								
	2016	130-16-020	Community Pool Improvements	\$53,577.37	\$0.00	\$53,577.37		
Subtotal for Southbury(130)					\$3,716,326.63	\$53,577.37	\$3,920,441.00	\$150,537.00
Southington(131)								
	2016	131-16-010	Intersection Improvement - Jude La. & West St.	\$50,000.00	\$48,791.50	\$1,208.50		
	2019	131-19-010	Repairs to Hart Street Bridge #05404	\$30,000.00	\$0.00	\$30,000.00		
	2019	131-19-020	Repairs to 9 Bridges	\$100,000.00	\$0.00	\$100,000.00		
	2019	131-19-030	Town Hall Drainage Improvements	\$35,000.00	\$0.00	\$35,000.00		
	2019	131-19-040	Repairs to Hart St. Bridge #05404	\$5,000.00	\$0.00	\$5,000.00		
	2019	131-19-050	Road Projects - (reclaim, mill, pave, curb driveway aprons)	\$674,631.00	\$0.00	\$674,631.00		
	2019	131-19-060	Additional Repairs to Hart St. Bridge	\$20,000.00	\$0.00	\$20,000.00		
	2019	131-19-070	Road Projects - Woodruff & Long Lane	\$158,770.00	\$0.00	\$158,770.00		
	2019	131-19-080	Road Projects - Crack Sealing	\$50,000.00	\$0.00	\$50,000.00		
Subtotal for Southington(131)					\$7,656,989.12	\$1,074,609.50	\$8,935,454.00	\$203,855.38

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
South Windsor(132)								
	2018	132-18-030	SW Public Library Elevator Modernization	\$250,000.00	\$28,140.90	\$221,859.10		
Subtotal for South Windsor(132)					\$4,656,154.49	\$221,859.10	\$5,127,179.00	\$249,165.41
Sprague(133)								
Subtotal for Sprague(133)					\$877,645.00	\$0.00	\$877,645.00	\$0.00
Stafford(134)								
	2019	134-19-010	Transfer Station Roll-off Containers	\$60,000.00	\$0.00	\$60,000.00		
Subtotal for Stafford(134)					\$3,028,310.00	\$60,000.00	\$3,576,962.00	\$488,652.00
Stamford(135)								
Subtotal for Stamford(135)					\$25,132,972.00	\$0.00	\$25,132,972.00	\$0.00
Sterling(136)								
Subtotal for Sterling(136)					\$1,236,316.00	\$0.00	\$1,285,061.00	\$48,745.00
Stonington(137)								
	2008	137-08-010	Restrooms to be constructed at Town Recreation Center	\$100,000.00	\$82,310.18	\$17,689.82		
	2018	137-18-010	Stonington Pavement Management	\$313,525.00	\$0.00	\$313,525.00		
Subtotal for Stonington(137)					\$3,159,538.18	\$331,214.82	\$3,619,194.00	\$128,441.00
Stratford(138)								
	2011	138-11-010	Housatonic Greenway/Bikeway Project, Part 2	\$100,000.00	\$78,574.49	\$21,425.51		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2012	138-12-030	Housatonic Greenway/Bikeway Project, Part 3	\$200,000.00	\$0.00	\$200,000.00		
	2014	138-14-010	Housatonic Greenway/Bikeway Project Part 4	\$200,000.00	\$0.00	\$200,000.00		
	2014	138-14-030	Replace Light Street Bridge Deck	\$170,000.00	\$169,999.05	\$0.95		
	2014	138-14-040	Fifth Avenue Tidegate	\$230,000.00	\$0.00	\$230,000.00		
	2014	138-14-060	Hunter Haven Wetlands Restoration Project	\$85,000.00	\$6,940.00	\$78,060.00		
	2015	138-15-030	Housatonic Greenway/Bikeway Project Phase 5	\$100,000.00	\$0.00	\$100,000.00		
	2016	138-16-010	Road Rehabilitation	\$291,059.00	\$0.00	\$291,059.00		
	2016	138-16-020	Misc. Drainage	\$100,000.00	\$37,867.41	\$62,132.59		
	2018	138-18-010	Underground Storage Tank Replacement	\$87,500.00	\$0.00	\$87,500.00		
	2018	138-18-020	Road Rehabilitation Program	\$437,257.96	\$0.00	\$437,257.96		
	2018	138-18-030	Housatonic Greenway/Bikeway Proj Part 6	\$200,000.00	\$0.00	\$200,000.00		
	2018	138-18-040	Misc. Roadway Paving Projects	\$191,000.00	\$0.00	\$191,000.00		
	2018	138-18-050	Misc. Drainage Projects	\$100,000.00	\$0.00	\$100,000.00		
	2019	138-19-010	Misc. Drainage Improvements	\$100,000.00	\$0.00	\$100,000.00		
Subtotal for Stratford(138)					\$9,674,498.71	\$2,298,436.01	\$12,337,828.00	\$364,893.28
Suffield(139)								
Subtotal for Suffield(139)					\$2,371,257.00	\$0.00	\$2,646,355.00	\$275,098.00
Thomaston(140)								
Subtotal for Thomaston(140)					\$1,719,823.00	\$0.00	\$1,719,823.00	\$0.00



Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
Thompson(141)								
Subtotal for Thompson(141)					\$3,062,209.00	\$0.00	\$3,062,209.00	\$0.00
Tolland(142)								
Subtotal for Tolland(142)					\$3,560,029.00	\$0.00	\$3,560,029.00	\$0.00
Torrington(143)								
	2018	143-18-010	Peck Road Area Road Reconstruction	\$426,000.00	\$86,602.53	\$339,397.47		
	2019	143-19-010	Fuessenich Park Ext. (Oak Ave.) overage 143-18-020	\$69,584.00	\$63,691.60	\$5,892.40		
Subtotal for Torrington(143)					\$7,857,382.17	\$345,289.87	\$8,528,013.00	\$325,340.96
Trumbull(144)								
	2018	144-18-020	Tashua Pool	\$50,000.00	\$0.00	\$50,000.00		
	2018	144-18-040	Corporate Drive	\$50,000.00	\$33,754.00	\$16,246.00		
	2018	144-18-060	Town Hall ADA/Security Improvements	\$175,000.00	\$0.00	\$175,000.00		
	2018	144-18-070	Madison Ave Repaving Phase II	\$500,000.00	\$128,133.55	\$371,866.45		
	2019	144-19-010	Madison Ave. Overage (orig proj# 144-18-010)	\$125,545.00	\$98,730.52	\$26,814.48		
	2019	144-19-020	Mill and Pave Old Dike Road	\$200,000.00	\$0.00	\$200,000.00		
Subtotal for Trumbull(144)					\$6,701,181.97	\$839,926.93	\$7,799,040.00	\$257,931.10
Union(145)								
Subtotal for Union (145)					\$477,582.00	\$0.00	\$477,751.00	\$169.00
Vernon(146)								
	2011	146-11-030	Main Street Bridge Reconstruction	\$406,640.00	\$0.00	\$406,640.00		
	2013	146-13-030	Repair/Rebuild Fox Hill Communications Center	\$225,000.00	\$0.00	\$225,000.00		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2016	146-16-010	Erosion Control - Area Behind RHS	\$100,000.00	\$0.00	\$100,000.00		
	2016	146-16-020	Erosioin Control Mary Lane	\$60,000.00	\$0.00	\$60,000.00		
	2016	146-16-030	Prospect Firehouse Improvements	\$50,000.00	\$0.00	\$50,000.00		
	2019	146-19-010	Erosion Control - area behind RHS overage 146-16-010	\$45,000.00	\$0.00	\$45,000.00		
Subtotal for Vernon(146)					\$4,972,896.29	\$886,640.00	\$7,281,740.00	\$1,422,203.71
Voluntown(147)								
	2018	147-18-010	Voluntown Public Works Garage	\$149,526.47	\$0.00	\$149,526.47		
Subtotal for Voluntown(147)					\$643,573.53	\$149,526.47	\$821,902.00	\$28,802.00
Wallingford(148)								
	2009	148-09-010	Road Construction/Resurfacing	\$463,089.53	\$460,686.53	\$2,403.00		
	2018	148-18-010	LoCIP 13-14, 14-15, 15-16 Dayton Pond Dam Improvements	\$577,965.67	\$0.00	\$577,965.67		
	2018	148-18-020	Milling and Paving of Roads	\$526,297.00	\$0.00	\$526,297.00		
Subtotal for Wallingford(148)					\$8,026,929.33	\$1,106,665.67	\$9,465,221.00	\$331,626.00
Warren(149)								
	2018	149-18-010	Warren Public Library Renovations	\$111,330.00	\$0.00	\$111,330.00		
Subtotal for Warren(149)					\$525,638.89	\$111,330.00	\$702,106.00	\$65,137.11
Washington(150)								
Subtotal for Washington(150)					\$1,414,879.32	\$0.00	\$1,774,066.00	\$359,186.68
Waterbury(151)								
	2004	151-04-130	Chase Avenue Right-of-Way	\$200,000.00	\$160,000.00	\$40,000.00		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2009	151-09-010	Engineering Fees for widening of Chase Avenue	\$154,100.00	\$153,532.88	\$567.12		
	2010	151-10-040	East Liberty Street Bridge Replacement	\$359,945.00	\$322,298.74	\$37,646.26		
	2010	151-10-050	Underground Storage Tank Removal and Replacement	\$100,000.00	\$92,005.76	\$7,994.24		
	2012	151-12-040	Western Hills Golf Club Building Repairs	\$146,500.00	\$143,917.46	\$2,582.54		
	2013	151-13-050	Buckingham Parking Garage Improvements	\$80,000.00	\$78,621.83	\$1,378.17		
	2014	151-14-010	Washington Park House Window Installation	\$74,567.34	\$43,542.01	\$31,025.33		
	2014	151-14-070	Great Brook Culvert under Cherry Street, Engineering and Design	\$77,087.00	\$62,378.46	\$14,708.54		
	2014	151-14-080	Brewery Brook Culvert	\$500,000.00	\$17,079.00	\$482,921.00		
	2015	151-15-010	Great Brook Culvert Project, Amendment #2	\$35,500.00	\$15,425.14	\$20,074.86		
	2015	151-15-020	Upgrades to West Hills Golf Course Clubhouse	\$150,000.00	\$149,865.19	\$134.81		
	2015	151-15-040	Chase Park Upper Play Area Improvements	\$283,172.55	\$275,337.71	\$7,834.84		
	2015	151-15-060	Waterville Park Playground Improvements	\$257,587.50	\$250,953.38	\$6,634.12		
	2015	151-15-070	Parking Garage Improvements	\$320,000.00	\$60,301.20	\$259,698.80		
	2015	151-15-080	East Mountain Golf Course Septic System Replacement	\$20,000.00	\$12,330.20	\$7,669.80		
	2016	151-16-040	Chase Park House Improvements	\$18,937.00	\$1,667.00	\$17,270.00		
	2016	151-16-050	FY 16/17 Underground Storage Tanks	\$200,000.00	\$99,943.73	\$100,056.27		
	2018	151-18-010	Western Hills Golf Course Irrigation Pump	\$50,000.00	\$31,918.00	\$18,082.00		
	2018	151-18-030	Replace Network Switches and Public PCs at Silas Bronson Library	\$30,000.00	\$13,690.68	\$16,309.32		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2018	151-18-040	Replacement of Servers at Silas Bronson Library	\$12,000.00	\$0.00	\$12,000.00		
	2018	151-18-050	East Mountain Golf Course Building Renovations	\$65,000.00	\$0.00	\$65,000.00		
	2018	151-18-060	Western Hills GC Pesticide Storage Shed	\$35,000.00	\$0.00	\$35,000.00		
	2018	151-18-070	East Mountain GC Pesticide Storage Shed	\$35,000.00	\$0.00	\$35,000.00		
	2018	151-18-080	Watervill Park Fields Design	\$22,000.00	\$0.00	\$22,000.00		
	2018	151-18-090	Fiber Optic Expansion	\$107,500.00	\$77,700.00	\$29,800.00		
	2018	151-18-100	Station Alerting System	\$190,000.00	\$5,215.00	\$184,785.00		
	2018	151-18-110	Sidewalks - New Construction & Replacement	\$1,325,000.00	\$0.00	\$1,325,000.00		
	2018	151-18-120	Replacement of Underground Storage Tanks	\$200,000.00	\$0.00	\$200,000.00		
	2018	151-18-130	Handicap Ramps	\$30,000.00	\$0.00	\$30,000.00		
	2018	151-18-140	Storm Water Drainage Improvements	\$555,500.00	\$0.00	\$555,500.00		
	2018	151-18-150	Western Hills Golf Course Paths	\$25,000.00	\$0.00	\$25,000.00		
	2018	151-18-160	Silas Bronson Library Entrance Improvements	\$150,000.00	\$0.00	\$150,000.00		
	2018	151-18-170	Hamilton Park Pavilion Improvements	\$100,000.00	\$0.00	\$100,000.00		
	2018	151-18-180	Western Hills GC Building HVAC Replacement	\$100,000.00	\$93,072.00	\$6,928.00		
	2018	151-18-190	Primary Network Backbone Equipment	\$88,700.00	\$58,537.22	\$30,162.78		
	2018	151-18-200	Exterior Renovation of Fire Station 5	\$150,000.00	\$0.00	\$150,000.00		
	2018	151-18-220	Replace Police Headquarters Main Elevator	\$450,000.00	\$0.00	\$450,000.00		
	2018	151-18-230	Recreation Centers Security	\$25,000.00	\$0.00	\$25,000.00		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2018	151-18-250	Exchange Email Server Upgrade	\$55,687.00	\$45,028.20	\$10,658.80		
	2019	151-19-010	CityView Workspace Implementation	\$75,000.00	\$0.00	\$75,000.00		
	2019	151-19-020	WHGC Asphalt Cart Paths	\$25,000.00	\$0.00	\$25,000.00		
	2019	151-19-030	WHGC Irrigation System Upgrades	\$15,000.00	\$0.00	\$15,000.00		
	2019	151-19-040	EMGC Asphalt Cart Paths	\$25,000.00	\$0.00	\$25,000.00		
	2019	151-19-050	EMGC Irrigation System Upgrades	\$15,000.00	\$0.00	\$15,000.00		
	2019	151-19-060	Splash Pad Fairlawn Park	\$100,000.00	\$0.00	\$100,000.00		
	2019	151-19-070	Splash Pad Bucks Hill Park	\$100,000.00	\$0.00	\$100,000.00		
	2019	151-19-080	North End Rec Center Improvements	\$15,000.00	\$6,052.00	\$8,948.00		
	2019	151-19-090	River Baldwin Rec Center Improvements	\$15,000.00	\$3,410.00	\$11,590.00		
	2019	151-19-100	Upgrade Security at City Rec Centers	\$25,000.00	\$0.00	\$25,000.00		
	2019	151-19-110	Municipal Parking lot Paving	\$475,000.00	\$0.00	\$475,000.00		
	2019	151-19-120	Ramp Garage Repairs	\$300,000.00	\$0.00	\$300,000.00		
	2019	151-19-130	Replacement of UST - Various	\$100,000.00	\$0.00	\$100,000.00		
	2019	151-19-140	Road Icing Drainage Safety Improvements	\$150,000.00	\$0.00	\$150,000.00		
	2019	151-19-150	Code Compliance Building Improvements	\$20,000.00	\$0.00	\$20,000.00		
	2019	151-19-160	Replacement of Fencing at Various City Parks	\$25,000.00	\$0.00	\$25,000.00		
	2019	151-19-170	Flooring Replacement at Jefferson Square	\$30,000.00	\$0.00	\$30,000.00		
	2019	151-19-180	Jefferson Square HVAC Improvements	\$150,000.00	\$0.00	\$150,000.00		
	2019	151-19-190	Data Center HVAC Improvements	\$200,000.00	\$0.00	\$200,000.00		
	2019	151-19-200	EMGC Irrigation System Upgrades	\$15,000.00	\$0.00	\$15,000.00		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2019	151-19-210	WHGC Irrigation Sys. Upgrades	\$15,000.00	\$0.00	\$15,000.00		
	2019	151-19-220	WHGC Asphalt Cart Paths	\$25,000.00	\$0.00	\$25,000.00		
	2019	151-19-230	EMGC Asphalt Cart Paths	\$25,000.00	\$0.00	\$25,000.00		
	2019	151-19-240	Jefferson Square Replacement Flooring	\$28,000.00	\$0.00	\$28,000.00		
Subtotal for Waterbury(151)					\$31,781,787.54	\$6,472,960.60	\$39,188,482.00	\$933,733.86
Waterford(152)								
	2018	152-18-020	Pepperbox milling and paving	\$136,611.00	\$0.00	\$136,611.00		
Subtotal for Waterford(152)					\$3,332,311.85	\$136,611.00	\$3,682,870.00	\$213,947.15
Watertown(153)								
	2016	153-16-020	Pave / Rehab Section 1	\$156,068.00	\$156,067.51	\$0.49		
	2019	153-19-020	Oakville Pavement Rehab 1	\$279,420.60	\$274,420.60	\$5,000.00		
	2019	153-19-030	Pave Rehab Sec II	\$5,400.00	\$0.00	\$5,400.00		
	2019	153-19-040	Pave Rehab Sec. II	\$3,600.00	\$0.00	\$3,600.00		
Subtotal for Watertown(153)					\$5,066,959.31	\$14,000.49	\$5,097,606.00	\$16,646.20
Westbrook(154)								
Subtotal for Westbrook(154)					\$1,134,389.34	\$0.00	\$1,304,050.00	\$169,660.66
West Hartford(155)								
Subtotal for West Hartford(155)					\$13,634,905.00	\$0.00	\$14,135,803.00	\$500,898.00
West Haven(156)								
	2008	156-08-010	Sidewalk Replacement, citywide.	\$13,161.35	\$0.00	\$13,161.35		
	2008	156-08-090	Cove River Flood Plain Management	\$30,000.00	\$0.00	\$30,000.00		
	2009	156-09-050	Veterans Memorial Park Improvements	\$63,000.00	\$21,302.79	\$41,697.21		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2010	156-10-040	Recreation Facilities and Venue Improvements	\$50,000.00	\$27,423.40	\$22,576.60		
	2010	156-10-070	Allingtown Community Center rooftop A/C chiller unit.	\$35,000.00	\$29,980.00	\$5,020.00		
	2011	156-11-020	City Garage Improvements	\$100,000.00	\$44,896.11	\$55,103.89		
	2011	156-11-030	Storm Sewers and Drainage	\$200,000.00	\$199,991.07	\$8.93		
	2012	156-12-010	New surface for dogs, walkways for owners and fencing at Dog Park.	\$25,000.00	\$12,983.00	\$12,017.00		
	2013	156-13-030	Cove River Culvert Installation on West Main Street	\$150,000.00	\$33,536.32	\$116,463.68		
	2014	156-14-020	Sandy Point Bird Sanctuary Park Improvements	\$52,000.00	\$51,099.00	\$901.00		
	2014	156-14-030	Police Department Improvements	\$125,000.00	\$54,227.49	\$70,772.51		
	2014	156-14-050	Storm Sewers and Drainage Projects	\$200,000.00	\$165,993.96	\$34,006.04		
	2015	156-15-010	Allingtown Library HVAC upgrade	\$40,000.00	\$0.00	\$40,000.00		
	2015	156-15-020	Replace West Spring Street Culvert over the Cove River	\$45,000.00	\$19,817.26	\$25,182.74		
	2015	156-15-030	Spring Street Bridge Replacement over the Club Creek	\$50,000.00	\$0.00	\$50,000.00		
	2015	156-15-040	Storm Sewer and Drainage Projects	\$129,400.00	\$0.00	\$129,400.00		
	2015	156-15-050	Sidewalk Replacement Program	\$140,000.00	\$104,825.68	\$35,174.32		
	2015	156-15-060	Old Field Creek Dredging	\$175,000.00	\$0.00	\$175,000.00		
	2016	156-16-010	Garage Improvements	\$25,000.00	\$0.00	\$25,000.00		
	2016	156-16-030	Storm Sewers	\$125,000.00	\$97,258.15	\$27,741.85		
	2016	156-16-040	Parks Maintenance Building	\$250,000.00	\$223,354.54	\$26,645.46		

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2018	156-18-010	Sidewalks - City Wide	\$500,000.00	\$31,240.23	\$468,759.77		
	2018	156-18-020	Sewer Lines - City Wide	\$500,000.00	\$0.00	\$500,000.00		
Subtotal for West Haven(156)					\$15,832,901.89	\$1,904,632.35	\$18,792,543.00	\$1,055,008.76
Weston(157)								
Subtotal for Weston(157)					\$2,056,576.00	\$0.00	\$2,056,576.00	\$0.00
Westport(158)								
Subtotal for Westport(158)					\$4,483,526.00	\$0.00	\$4,656,874.00	\$173,348.00
Wethersfield(159)								
Subtotal for Wethersfield(159)					\$5,201,616.68	\$0.00	\$5,969,680.00	\$768,063.32
Wilmington(160)								
	2018	160-18-020	Town Office Building Masonry - Front Ramp	\$59,000.00	\$0.00	\$59,000.00		
Subtotal for Wilmington(160)					\$1,742,499.88	\$59,000.00	\$2,004,686.00	\$203,186.12
Wilton(161)								
	2019	161-19-010	Replacement of Town Roads	\$131,170.00	\$0.00	\$131,170.00		
Subtotal for Wilton (161)					\$3,477,037.00	\$131,170.00	\$3,608,207.00	\$0.00
Winchester(162)								
Subtotal for Winchester(162)					\$2,924,109.89	\$0.00	\$3,030,606.00	\$106,496.11
Windham(163)								
	2019	163-19-010	Guild Field Renovations	\$30,000.00	\$0.00	\$30,000.00		
	2019	163-19-020	Recreation Park Renovation	\$70,000.00	\$0.00	\$70,000.00		
	2019	163-19-030	Jillson Square Signage	\$50,000.00	\$0.00	\$50,000.00		
	2019	163-19-040	Plains Road Park Renovation	\$40,000.00	\$0.00	\$40,000.00		



Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
	2019	163-19-050	Windham Textile and History Museum Renovations	\$100,000.00	\$0.00	\$100,000.00		
	2019	163-19-060	Town Hall Renovations	\$105,000.00	\$0.00	\$105,000.00		
Subtotal for Windham(163)					\$6,792,086.22	\$395,000.00	\$7,268,326.00	\$81,239.78
Windsor(164)								
Subtotal for Windsor(164)					\$5,706,289.00	\$0.00	\$5,916,634.00	\$210,345.00
Windsor Locks(165)								
	2012	165-12-010	Town Hall Renovations	\$60,000.00	\$31,953.57	\$28,046.43		
	2015	165-15-040	Town Hall Renovations	\$20,000.00	\$14,438.83	\$5,561.17		
Subtotal for Windsor Locks(165)					\$2,228,635.60	\$33,607.60	\$2,579,099.00	\$316,855.80
Wolcott(166)								
Subtotal for Wolcott(166)					\$3,548,520.22	\$0.00	\$3,689,613.00	\$141,092.78
Woodbridge(167)								
Subtotal for Woodbridge(167)					\$2,085,059.00	\$0.00	\$2,085,059.00	\$0.00
Woodbury(168)								
	2018	168-18-020	Fire Tower Repairs	\$30,000.00	\$26,823.00	\$3,177.00		
	2018	168-18-030	Plan of C&D Update	\$46,000.00	\$20,000.00	\$26,000.00		
	2018	168-18-040	Engineering for DEEP MS4 Sormwater Permitting Process	\$50,000.00	\$0.00	\$50,000.00		
	2019	168-19-010	Public Library HVAC Update	\$55,000.00	\$0.00	\$55,000.00		
Subtotal for Woodbury(168)					\$2,248,152.02	\$134,177.00	\$2,414,425.00	\$32,095.98
Woodstock(169)								
Subtotal for Woodstock(169)					\$2,721,385.00	\$0.00	\$2,721,385.00	\$0.00

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
City of Groton(501)								
	2016	501-16-010	Mother Bailey House Structural Repairs	\$49,500.00	\$0.00	\$49,500.00		
Subtotal for City of Groton(501)					\$501,979.00	\$49,500.00	\$666,774.00	\$115,295.00
Borough of Bantam(601)								
	2009	601-09-010	Park, Part 2	\$3,348.00	\$2,617.60	\$730.40		
Subtotal for Borough of Bantam (601)					\$7,245.60	\$730.40	\$11,284.00	\$3,308.00
Borough of Danielson(603)								
Subtotal for Borough of Danielson(603)					\$112,458.99	\$0.00	\$118,497.00	\$6,038.01
Borough of Fenwick(604)								
Subtotal for Borough of Fenwick (604)					\$10,384.00	\$0.00	\$16,807.00	\$6,423.00
Borough of Groton Long Point(605)								
Subtotal for Borough of Groton Long Point(605)					\$25,276.02	\$0.00	\$102,731.00	\$77,454.98
Borough of Jewett City(606)								
Subtotal for Borough of Jewett City(606)					\$133,351.00	\$0.00	\$144,719.00	\$11,368.00
Borough of Litchfield(607)								
Subtotal for Borough of Litchfield (607)					\$13,834.00	\$0.00	\$29,490.00	\$15,656.00
Borough of Newtown(608)								
Subtotal for Borough of Newtown (608)					\$4,013.00	\$0.00	\$16,323.00	\$12,310.00

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
Stafford Springs(609)								
Subtotal for Stafford Springs (609)					\$27,654.00	\$0.00	\$27,654.00	\$0.00
Stonington Borough(610)								
	2019	610-19-010	Standby Permanent Generator Borough Hall	\$15,000.00	\$0.00	\$15,000.00		
Subtotal for Stonington Borough (610)					\$38,320.00	\$15,000.00	\$53,743.00	\$423.00
Borough of Woodmont(611)								
Subtotal for Borough of Woodmont(611)					\$7,427.00	\$0.00	\$9,707.00	\$2,280.00
<b>Grand Total</b>				<b>\$912,131,398.96</b>	<b>\$862,702,704.01</b>	<b>\$49,428,694.95</b>	<b>\$950,000,000.00</b>	<b>\$37,868,601.04</b>