

**Budget Summary ATTACHMENT #2  
STATE OF CONNECTICUT, RECOVERY ACT  
JUSTICE ASSISTANCE GRANT PROGRAM (JAG)**

Application #2009-F2890-CT-SU

Applicant: State of Connecticut, Office of Policy and Management (OPM)

Project Title: Recovery Act Justice Assistance Grant

Grant Period:  
03/01/09 - 02/29/2013

**Summary:** OPM is the state's administrative agency (SAA) for the JAG Program. OPM will sub-grant the programmatic funds to state criminal justice agencies, local governments and non-profit organizations in accordance with the rules and regulations of the Recovery Act JAG Formula Grant program. The federal program allows the SAA to retain 10% of the award for administrative costs.

		<b>Amount Requested</b>
<b>Personnel for Grant Administration: 10% of total SAA Grant Award</b>		\$617,000.00
Responsible for programmatic and fiscal administration of the JAG program including managing the budget and fiscal functions; drafting the grant application, developing sub-grant documents, establishing the sub-grant process and procedures, preparing financial and programmatic progress reports to submit to the federal agency; evaluating grants proposals; monitoring and oversight of sub-grants including review of financial and progress reports, collecting data on performance measurement and processing payment for sub-grants; mileage re-imbursement for conducting sub-grantee site visits, conducting training and technical assistance for sub-grantees.		
Fringe (53.92%)		\$332,686.40
Indirect (47.76%)		\$294,679.20
<b>Sub-Total</b>		<b>\$1,244,365.60</b>
<b>Travel and Training</b>		\$0.00
<b>Equipment</b>		\$0.00
<b>Supplies</b> Includes postage, printing and duplication expense for distributing JAG related documents, training materials and technical assistance resources.		\$3,619.40
<b>Construction</b>		\$0.00
<b>Sub-Total</b>		<b>\$3,619.40</b>
<b>Pass-through Grants to Locals Governments</b>		\$4,365,033.00
<b>State-Level Project Grants</b>		\$6,866,825.00
<b>Sub-Total</b>		<b>\$11,231,858.00</b>
<b>TOTAL</b>		<b>\$12,479,843.00</b>