

## Department of Transportation FFY 2012-2016 Capital Plan

	FFY 2012	FFY 2013	FFY 2014	FFY 2015	FFY 2016
<b>Highway and Bridge</b>					
Federal Funding	\$ 581,597,232	\$ 539,601,862	\$ 517,377,537	\$ 512,957,617	\$ 512,957,617
State Funding	\$ 139,913,535	\$ 116,850,000	\$ 116,200,000	\$ 115,900,000	\$ 112,400,000
Carryover Funding	\$ 179,962,195	\$ 73,503,651	\$ 29,543,998	\$ 16,152,518	\$ 2,569,760
Newly Authorized Additional State Funding	\$ 105,296,000	\$ 121,729,000			
<b>Total Funding</b>	<b>\$ 1,006,768,962</b>	<b>\$ 851,684,513</b>	<b>\$ 663,121,535</b>	<b>\$ 645,010,135</b>	<b>\$ 627,927,377</b>
PE/ROW/MODS Set-aside	\$ 109,910,545	\$ 120,070,545	\$ 120,070,545	\$ 120,070,545	\$ 120,070,545
Programmed for Committed Projects	\$ 233,075,509	\$ 244,190,188	\$ 206,272,894	\$ 139,805,787	\$ 100,470,000
Programmed for Current Year Projects	\$ 504,882,292	\$ 339,056,747	\$ 297,820,578	\$ 382,564,044	\$ 398,549,701
Programmed for Newly Authorized Additional State Funding	\$ 85,396,965	\$ 118,823,035	\$ 22,805,000		
Year-end Carryover	\$ 73,503,651	\$ 29,543,998	\$ 16,152,518	\$ 2,569,760	\$ 8,837,131

<b>Transit</b>					
Federal Funding	\$ 465,070,019	\$ 252,925,922	\$ 196,695,923	\$ 211,104,904	\$ 133,620,000
State Funding	\$ 276,290,000	\$ 75,900,000	\$ 56,540,000	\$ 60,140,000	\$ 40,800,000
Carryover Funding					
Newly Authorized Additional State Funding	\$ 116,722,000	\$ 127,000,000			
<b>Total Funding</b>	<b>\$ 858,082,019</b>	<b>\$ 455,825,922</b>	<b>\$ 253,235,923</b>	<b>\$ 271,244,904</b>	<b>\$ 174,420,000</b>
Programmed for Committed Projects	\$ 546,358,981	\$ 87,868,981	\$ 31,668,981	\$ 74,618,981	\$ 39,668,981
Programmed for Current Year Projects	\$ 110,000,000	\$ 227,655,922	\$ 203,555,923	\$ 196,625,923	\$ 134,751,019
Programmed for Newly Authorized Additional State Funding	\$ 116,722,000	\$ 127,000,000			
Year-end Carryover	\$ 85,001,038	\$ 13,301,019	\$ 18,011,019	\$ -	\$ -

<b>Maritime</b>					
Federal Funding	\$ 1,440,000	\$ 4,300,000			
State Funding					
Carryover Funding		\$ 401,250			
Newly Authorized Additional State Funding	\$ 6,750,000	\$ 25,000,000			
<b>Total Funding</b>	<b>\$ 8,190,000</b>	<b>\$ 29,701,250</b>			
Programmed for Committed Projects					
Programmed for Current Year Projects	\$ 1,440,000	\$ 4,300,000			
Programmed for Newly Authorized Additional State Funding	\$ 6,348,750	\$ 25,401,250			
Year-end Carryover	\$ 401,250	\$ -	\$ -	\$ -	\$ -

Note: For the Highways and Transit Federal funding amounts, it is assumed funding will be level with the FY 2011 amounts. For State funding it is assumed future year funding will be level with the actual SFY 2012 amounts. The FFY 2013 Highway and Bridge State funding amount is based on an actual \$1.95 m increase included in the 2013 budget. No additional Federal or State funding, beyond previously authorized amounts are assumed for the Maritime program.

Note: Any funding not fully utilized in a year is carried forward into the next fiscal year for programming. This carry forward of funds is why funding appears greater in some years than others, although level federal and state funding is assumed. Also of note is that while no additional federal earmark funds are assumed, those previously authorized are included in the year in which the project is anticipated to commence. This causes the Highway Federal Funding to fluctuate in the next couple of years.

Note: If federal funds were to receive a 35% reduction in FFY 2012 the Federal Funding for Highway and Bridge would decrease by an estimated \$167 million per year, and Transit by an estimated \$50 million per year.

Note: A designation of "committed" is meant to identify those projects for which the Department proposes that funding is non-discretionary in nature. Examples of such projects are projects specifically identified in federal legislation (earmarks), State legislated projects for which funds have been allocated by the State Bond Commission, projects for which previous phases of work have already begun, projects obligated in the Federal Highway Administration's federal aid system or under awarded Federal Transit Administration grants, or State or federally mandated programs.

**2012-2016 Capital Plan - Highway and Bridge  
Constrained**

**FFY2012**

				Total Project Cost	FFY12 Total Fed & State	Total Fed	Total State		
Projected Funding					969,576,429	544,404,699	425,171,730		
Federal Earmark /NHTSA Funding					37,192,533	37,192,533	0		
PE/ROW/Mods Set-aside					109,910,545	93,187,698	16,722,847		
Balance to Program					896,858,417	488,409,534	408,448,883		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0053-0175	CT 3	GLASTONBURY	Rehab Br 00417, Putnam Bridge, repairs to parapets, median, steel	33,440,000	25,422,985	20,338,388	5,084,597	BRX	Y
0063-0668	Misc	HARTFORD	DRS: Motor Fuel Tax Enforcement (11-13)	105,000	35,000	35,000	0	STPA	Y
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	1,255,720	1,255,720	0	NHS	Y
0092-0532	I-95	NEW HAVEN	Q Bridge - Contract B (87%)	556,516,293	18,000,000	15,000,000	3,000,000	BRX	Y
0092-0532	I-95	NEW HAVEN	Q Bridge - Contract B (87%)	556,516,293	35,750,000	0	35,750,000	STATE	Y
0092-0583		NEW HAVEN	Parcel G and H - Harbor Access (FY03 Earmark 4260)	1,987,000	1,987,000	1,987,000	0	SECT 330	Y
0092-0627	I-95	NEW HAVEN	Contract B2 (w/ E) - Breakout of 92-532, SB approach	112,916,510	29,641,148	25,152,918	4,488,230	BRX	Y
0092-0638	I-95	NEW HAVEN	C.S.M. 2 (March 2011-March 2014)	10,796,091	3,826,091	0	3,826,091	STATE	Y
0092-0649	I-95	NEW HAVEN	Long Wharf; final revisions and tie-in to Contract E (90%)	30,000,000	5,000,000	5,000,000	0	NHS	Y
0092-0649	I-95	NEW HAVEN	Long Wharf; final revisions and tie-in to Contract E (90%)	30,000,000	5,000,000	5,000,000	0	STPA	Y
0092-0651		NEW HAVEN	Boathouse Platform (80%) - Phase 1	10,500,000	10,500,000	8,400,000	2,100,000	EBS	Y
0092-xxxx	Rt 34	NEW HAVEN	Rt 34 Downtown Crossing	4,900,000	4,900,000	0	4,900,000	STATE	Y
0093-0164		NEWINGTON	Digital Design Environment Development	3,227,196	623,091	623,091	0	NHS	Y
0138-0221	I-95	STRATFORD	Replace Br 00135, Moses Wheeler	233,394,823	51,404,950	48,404,950	3,000,000	BRX	Y
0138-0221	I-95	STRATFORD	Replace Br 00135, Moses Wheeler	233,394,823	7,100,000	7,100,000	0	I-M	Y
0138-0221	I-95	STRATFORD	Replace Br 00135, Moses Wheeler	233,394,823	950,000	950,000	0	IMD	Y
0170-2811		STATEWIDE	Oversight of List 20 & 21 Bridges (HBP)	9,200,000	1,465,000	1,465,000	0	BRX	Y
0170-2993	Various	STATEWIDE	SF Bridge Inspection - on/off	19,235,000	6,600,000	5,280,000	1,320,000	BRX	Y
0170-2999		STATEWIDE	Urban Program - Design Activities (PL)	500,000	133,333	133,333	0	STPO	Y
0170-3004	Various	HARTFORD	Staff Nwgt. Ops. Ctr. (8/1/10 - 7/31/12)	9,052,000	2,413,800	2,413,800	0	NHS	Y
0170-3013	Various	STATEWIDE	CE Bridge Inspection (FFY10-13)	29,703,000	10,778,000	8,622,400	2,155,600	BRX	Y
0170-3014	Various	STATEWIDE	CE Sign Support Inspection (FFY10-13)	6,492,000	1,875,000	1,500,000	375,000	NHS	Y
0170-3137	Various	STATEWIDE	Storm Event, Hurricane Irene - Emergency evaluation, repairs & cl	500,000	500,000	500,000	0	EBS	Y
0173-0407	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (8/1/10 - 7/31/12)	10,982,000	3,294,675	3,294,675	0	NHS	Y
0711-9997		STATEWIDE	FY 2011/2012 SPR RESEARCH PROGRAM - L56	4,518,341	3,018,341	2,414,673	603,668	SPR	Y
0711-9998		STATEWIDE	FY 2011/2012 SPR PLANNING PROGRAM - L55E	19,446,464	1,601,375	1,281,100	320,275	HPR	Y
0002-0125	Various	ANSONIA	Ansonia Park and Riverwalk - Phase 2	1,519,263	724,863	724,863	0	HPP	
0002-0125	Various	ANSONIA	Ansonia Park and Riverwalk - Phase 2	1,519,263	635,520	635,520	0	HPPS	
0007-0182		BERLIN	Berlin RR Station Enhancement	1,426,800	1,141,440	1,141,440	0	STPT	
0009-0088	Plumtrees Rd	BETHEL	Int. Impr. @ Walnut Hill Rd & Whittlesey Ave	4,183,000	4,183,000	3,346,400	836,600	STPO	
0009-0098	Walnut Hill Rd	BETHEL	Intersection Impr; Walnut at Hoyt Road	375,000	337,500	337,500	0	SIPH	
0014-0174	SR 740	BRANFORD	Realignment, Brookwood to Williams Rds	5,800,000	5,800,000	4,640,000	1,160,000	STPA	
0015-0346		BRIDGEPORT	Urban Program - Design Activities (PL)	500,000	133,333	133,333	0	STPB	
0015-0351	Steel Point	BRIDGEPORT	Road Improvements: CT 130, CT 127, Waterview Ave & I-95 Exit 28	13,949,366	11,159,493	11,159,493	0	TGR2	
0015-0356		BRIDGEPORT	Pleasure Beach Water Taxi Service	2,300,000	1,820,000	1,820,000	0	FBD	
0017-0174	South St	BRISTOL	Int. Impr. @ South, Union & Church Sts.	2,132,000	1,918,800	1,705,600	213,200	STPH	
0017-0185	CT 72	BRISTOL	Perm Repairs, Site 2, Tropical Storm Irene, ED	4,000,000	4,000,000	3,200,000	800,000	EBS	
0022-0104	CT 169	CANTERBURY	Pvmt Pres; Canterbury/Brooklyn, MP 14.08 to MP 19.85	2,200,000	2,200,000	1,760,000	440,000	STPA	
0033-0128	CT 9	Cromwell/Berlin	Pvmtnt Pres - FY12 (MP (NB)27.598-34.502 (SB)34.454-27.608)	6,700,000	6,700,000	5,360,000	1,340,000	NHS	
0034-0325	Backus Ave	DANBURY	Signal Upgrade from Kenosia to Park Rds	1,740,000	1,740,000	1,740,000	0	STPO	
0034-0338	Lake Ave	DANBURY	Install signal, Lake Ave @ Shannon Ridge Rd	181,912	163,721	163,721	0	SIPH	
0034-0344	Osborne St	DANBURY	Local Road accident reduction project: Install signal at Osborne an	275,000	247,500	247,500	0	SIPH	
0037-0101	Bear Rock Rd	DURHAM	Local Road Accident Reduction Project	240,400	216,360	216,360	0	SIPH	
0040-0129	CT 82 & 149	EAST HADDAM	Pedestrian Improvements, E. Haddam Village area	220,654	220,654	220,654	0	TCSP	
0042-0300	Charter Oak Gre	EAST HARTFORD	Multi-use Trail (Segment 1 & 2)	1,117,494	478,090	478,090	0	HPP	
0042-0300	Charter Oak Gre	EAST HARTFORD	Multi-use Trail (Segment 1 & 2)	1,117,494	469,410	375,528	93,882	STPT	
0042-0301	Charter Oak Gre	EAST HARTFORD	Multi-use Trail (Segment 3)	2,000,000	2,000,000	1,800,000	200,000	IMD	
0042-0311	US 5/CT 15	EAST HARTFORD	Replace noise walls east of Charter Oak Bridge	5,000,000	5,000,000	0	5,000,000	FIF-Roadway*	
0042-0312	I-84	Manchester/East	Pvmtnt Pres - FY12 (MP (EB)64.493-67.558, (WB)67.676-64.460)	12,200,000	12,200,000	0	12,200,000	STATE	
0048-0194	CT 220	ENFIELD	Pvmtnt Pres; MP 1.17 to MP 3.27	1,500,000	1,500,000	0	1,500,000	STATE	
0049-0108		ESSEX	Pedestrian Safety Improvements	457,000	457,000	457,000	0	SRSI	
0053-0181	Main St	GLASTONBURY	Signal System - Putnam Blvd to Welles St (6)	1,887,000	1,887,000	1,887,000	0	CMAQ	
0056-0295	Shore Rd	GREENWICH	Replace Br 05011 o/ Horseneck Brook	1,875,000	1,875,000	1,500,000	375,000	BRZ	

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Balance to Program					896,858,417	488,409,534	408,448,883		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0056-0301	Riversville Rd	GREENWICH	Replace Br 05014 o/ Byram Rv	4,000,000	3,600,000	3,200,000	400,000	STPB	
0057-0110	Edmund Rd	GRISWOLD	Br 04673 o/ Pachaug River	1,834,000	1,467,200	1,467,200	0	BRZ	
0057-0116	Stone Hill Rd	GRISWOLD	Intersection Impr; Stone Hill at Roode Rd	364,000	327,600	327,600	0	SIPH	
0057-0117	I-395	GRISWOLD/PLAINFIELD	Pvmnt Pres; Griswold & Plainfield, MP 24.01 to MP 35.13	9,800,000	9,800,000	8,820,000	980,000	NHS	
0058-0283		GROTON	Mystic Streetscape Ext. (Phase II)	1,319,185	1,055,348	1,055,348	0	HPP	
0058-0308	Thomas Rd	GROTON	Bike/Ped facility along Thomas Rd	1,488,750	819,000	819,000	0	HPPS	
0058-0308	Thomas Rd	GROTON	Bike/Ped facility along Thomas Rd	1,488,750	372,000	372,000	0	STPT	
0058-0325	CT 12	Groton/Preston	Pvmnt Pres; Groton/Preston, MP 1.80 - 9.40	5,400,000	5,400,000	4,320,000	1,080,000	STPA	
0063-0637		HARTFORD	Construction of Firefighting Facility at Brainard Apt	4,411,000	4,411,000	0	4,411,000	STATE	
0063-0664		HARTFORD	Urban Program - Design Activities	500,000	133,333	133,333	0	STPH	
0068-0211	I-395	KILLINGLY	Rehab Br 03469 o/ Tracy Rd	1,000,000	1,000,000	0	1,000,000	FIF-Bridge*	
0073-0173	CT 8	LITCHFIELD	Culvert rehab, 06684, 06685 & 06687	3,144,000	3,144,000	0	3,144,000	FIF-Bridge	
0076-0212	No. Main St	MANCHESTER	Reconstr., Stock Place to North Street	2,700,000	2,430,000	2,160,000	270,000	STPH	
0076-0215	Buckland	MANCHESTER	Frontage Roads location guidance signs for incident responders	87,500	87,500	87,500	0	NHTS	
0076-0216	CT 6	Manchester/Bolton	Pvmnt Pres - FY12 (MP 74.178-76.283, 77.259-83.024)	2,300,000	2,300,000	1,840,000	460,000	NHS	
0077-0217	CT 195	MANSFIELD	Storrs Rd Downtown Streetscape Impr.	966,750	773,400	773,400	0	STPT	
0077-0223	CT 195	MANSFIELD	Storrs Rd - Roadway Impr. and Streetscape	5,170,000	2,147,000	2,147,000	0	HPPS	
0077-0223	CT 195	MANSFIELD	Storrs Rd - Roadway Impr. and Streetscape	5,170,000	400,000	400,000	0	STPT	
0077-0227	Dog Lane	MANSFIELD	Storrs Center, sewer & utilities extension	667,500	667,500	667,500	0	SECT 125	
0079-0222	Columbus Ave	MERIDEN	Replace Br 06238 o/ Harbor Brook	1,381,934	1,105,547	1,105,547	0	HPP	
0079-0226	Various	MERIDEN	Quinnipiac Rv. Linear Trail (Phase 3)	1,750,000	711,680	711,680	0	HPPS	
0081-0088	CT 147	MIDDLEFIELD	Rehab Br 01398 o/ Coginchaug Rv	3,500,000	3,500,000	0	3,500,000	FIF-Bridge	
0089-0121	Jelliff Mill	NEW CANAAN	Replace Br 05574 o/ Noroton River	2,295,000	1,836,000	1,836,000	0	BRZ	
0092-0488	Various	NEW HAVEN	Computerized Signal System (Phase 3D)	5,700,000	4,000,000	4,000,000	0	CMAQ	
0092-0541	Waterfront St	NEW HAVEN	Reconstruction	4,500,000	4,500,000	0	4,500,000	FIF-Roadway*	
0092-0635	E. Rock Rd	NEW HAVEN	Rehab Br 04418 o/ Mill Rv	1,500,000	1,200,000	1,200,000	0	BRZ	
0092-0648		NEW HAVEN	Urban Program - Design Activities (PL)	500,000	133,334	133,334	0	STPNH	
0092-0649	I-95	NEW HAVEN	Long Wharf; final revisions and tie-in to Contract E (90%)	30,000,000	3,000,000	0	3,000,000	STATE	
0092-0655	Various	NEW HAVEN	ADA-compliant sidewalk improvements, US 1, CT 10, CT 34	400,000	400,000	320,000	80,000	EBS	
0092-0658	I-91	NEW HAVEN	Pvmnt Pres; New Haven/North Haven, MP 2.75 - 4.80	2,300,000	2,300,000	2,070,000	230,000	I-M	
0094-0245	Bank Street	NEW LONDON	Intersection Impr; Bank at Howard St & Blinman St	375,000	337,500	337,500	0	SIPH	
0094-0246	Montauk Ave	NEW LONDON	Pavement Rehab - Phase 2 (L&M Hospital to Pequot Ave)	3,969,600	949,280	949,280	0	STPO	
0096-0191	Walnut Tree Rd	NEWTOWN	Replace Br 05028 o/ Pootatuck River	1,620,000	1,620,000	1,296,000	324,000	BRZ	
0096-0194	I-84	NEWTOWN	Rehab Br 04255 o/ Center St	3,800,000	3,800,000	0	3,800,000	FIF-Bridge*	
0096-0195	I-84	NEWTOWN	Replace Br 04256 o/ Center St	3,800,000	3,800,000	0	3,800,000	FIF-Bridge*	
0096-0199	I-84	Newtown/Southbury	Pvmnt Pres; Newtown, Southbury, Middlebury MP 18.41 to MP 26.4	11,100,000	11,100,000	9,990,000	1,110,000	NHS	
0097-0094	CT 272	NORFOLK	Br 05423 o/ Wood Creek	1,520,000	1,520,000	0	1,520,000	FIF-Bridge*	
0098-0093	CT 80	NO. BRANFORD	Widening; Ticon RR Br to Rt 22	15,000,000	12,000,000	0	12,000,000	G-N95	
0098-0093	CT 80	NO. BRANFORD	Widening; Ticon RR Br to Rt 22	15,000,000	3,000,000	2,400,000	600,000	STPA	
0098-0103	CT 139	NO. BRANFORD	Widen vic. Marbar St and Valley Rd.	2,509,000	2,509,000	2,258,100	250,900	SIPH	
0099-0124	Union Station	NORTH CANAAN	Restoration of Railroad Station	2,532,900	977,300	977,300	0	HPPS	
0099-0124	Union Station	NORTH CANAAN	Restoration of Railroad Station	2,532,900	1,049,020	1,049,020	0	STPT	
0102-0278	I-95	NORWALK	Revise Interchange/Speed change lanes	93,168,972	93,168,972	0	93,168,972	G-95	
0102-0315	Westmere Ave	NORWALK	Replace Br 04440 o/ Farm Creek	1,300,000	1,040,000	1,040,000	0	BRZ	
0102-0319	Perry Ave	NORWALK	Rehab Br 04154 o/ Norwalk Rv	2,500,000	2,500,000	2,000,000	500,000	BRZ	
0102-0320	James St	NORWALK	Replace Br 04989 o/ Silvermine River	1,500,000	1,500,000	1,200,000	300,000	BRZ	
0102-0329	Strawberry Hill	NORWALK	Ped/Bike Sfty Impr on Strawberry Hill Ave	608,260	368,000	368,000	0	SRSI	
0102-0334	West/Belden Ave	NORWALK	Traffic signal upgrade along West & Belden	1,953,000	1,562,400	1,562,400	0	HPPS	
0102-0340	Rowayton Ave	NORWALK	Reconstruction and lowering in vicinity of Br 04152R	2,720,000	2,720,000	2,176,000	544,000	STPB	
0103-0258	Pleasant St	NORWICH	Rehab Br 04745 o/ Yantic Rv	385,000	308,000	308,000	0	BRZ	
0104-0167	Flat Rock Hill Rd	OLD LYME	Rehab Br 00245 o/ I-95	3,758,500	3,758,500	3,006,800	751,700	BRZ	
0104-0170	Four Mile River F	OLD LYME	Rehab Br 00246 o/ I-95	1,210,000	1,210,000	968,000	242,000	BRZ	
0107-0173	Governor's Hill R	OXFORD	Intersection Impr; Governor's at Old Church	363,200	326,880	326,880	0	SIPH	

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PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0109-0163	Stillwell Dr	PLAINVILLE	Replace Br 04545 o/ Quinnipiac River	2,600,000	2,600,000	2,080,000	520,000	BRZ	
0109-0165	Tomlinson Ave	PLAINVILLE	Replace Br 04546 o/ Quinnipiac River	1,410,000	1,410,000	1,128,000	282,000	BRZ	
0110-0133		PLYMOUTH	Pedestrian Safety Improvements	430,000	430,000	430,000	0	SRSI	
0115-0113	Chase Rd	PUTNAM	Replace Br 04761 o/ Five Mile River	2,198,400	1,758,720	1,758,720	0	BRZ	
0115-0116	Various	PUTNAM	Construct ADA-compliant sidewalk ramps	83,990	67,192	67,192	0	HPPS	
0120-0086	CT 82/85	SALEM	Roundabout @ Intersection of CT 82 & CT 85	6,000,000	6,000,000	6,000,000	0	SIPH	
0121-0130	US 44	SALISBURY	Safety Impr. @ CT 41 (West Junction)	1,700,000	700,000	560,000	140,000	HPPS	
0121-0130	US 44	SALISBURY	Safety Impr. @ CT 41 (West Junction)	1,700,000	1,000,000	800,000	200,000	STPR	
0126-0163		SHELTON	Housatonic Riverwalk	1,515,000	1,212,000	1,212,000	0	HPPS	
0126-0168		SHELTON	Ped Safety Impr, vic. of Sunnyside Elementary School	500,000	500,000	500,000	0	SRSI	
0129-0112	CT 190	SOMERS	Reconst 9th Dist Rd & Sokal Rd w/ LT lanes	3,320,000	3,320,000	2,656,000	664,000	STPH	
0131-0194	I-84	SOUTHINGTON	Rehab Br 01235 o/ Marion Ave	3,500,000	3,500,000	0	3,500,000	FIF-Bridge*	
0131-0195	I-84	SOUTHINGTON	Rehab Br 01236 o/ Marion Ave	3,500,000	3,500,000	0	3,500,000	FIF-Bridge*	
0131-0198	Mount Vernon	SOUTHINGTON	Reconstruction of Mt Vernon Rd	4,045,000	3,640,500	3,236,000	404,500	STPH	
0132-0130	Orchard Hill	S. WINDSOR	Ped Safety Impr vic. Orchard Hill Elementary School	350,000	350,000	350,000	0	SRSI	
0135-0291	US 1	STAMFORD	Rehab Br 03824 o/ Rippowam Rv	7,000,000	6,600,000	0	6,600,000	FIF-Bridge	
0135-0297	Hope St	STAMFORD	Widening; Minivale Rd to Northhill St	4,665,000	4,204,700	3,602,400	602,300	STPB	
0135-0310	West Main	STAMFORD	Replace Br 02212 o/ Mill River	1,370,000	1,096,000	1,096,000	0	HPPS	
0139-0103	Harvey Lane	SUFFIELD	Modernize Railroad Crossing	1,090,000	1,090,000	1,090,000	0	STPX	
0142-0148	CT 74	TOLLAND	Br 00840 - Replace deck and paint	4,100,000	4,100,000	0	4,100,000	FIF-Bridge	
0143-0182	Gateway	TORRINGTON	Gateway Signs & Landscaping; 8 locations	225,200	225,200	225,200	0	SECT 129	
0145-0099	CT 190	UNION	Rehab Br 00849 CT190 o/ I-84	5,400,000	5,400,000	0	5,400,000	FIF-Bridge*	
0145-0103	I-84	UNION	Pvmt Pres - I-84 WB, MP 93.47 - 97.90	4,400,000	4,400,000	3,960,000	440,000	I-M	
0146-0188	West Main	VERNON	Replace Br 04573 o/ Hockanum Rv	2,000,000	1,600,000	1,600,000	0	BRZ	
0148-0198	Trail	WALLINGFORD	Quinnipiac Rv Trail - Rts 15 to 150 (Phase 3)	2,281,000	684,800	684,800	0	HPPS	
0148-0198	Trail	WALLINGFORD	Quinnipiac Rv Trail - Rts 15 to 150 (Phase 3)	2,281,000	1,425,000	1,425,000	0	SECT 125	
0148-0204	CT 15	Wallingford/Mer	Pvmnt Pres - FY12 (MP 56.540 - 62.317)	2,700,000	2,700,000	2,160,000	540,000	NHS	
0151-0297	Chase Ave	WATERBURY	Widening; Nottingham Terr to N. Main St	5,043,500	5,043,500	4,034,800	1,008,700	STPO	
0151-0317	Washington	WATERBURY	Install signal, Washington St @ Sylvan Ave	241,273	241,273	241,273	0	SIPH	
0151-0323	CT 69	WATERBURY	Pvmt Pres - MP 15.63-16.56 & MP 18.22-18.93	1,800,000	1,800,000	1,440,000	360,000	STPA	
0152-0147	US 1	WATERFORD	Replace Br 01903 o/ Stony Brook	3,800,000	3,800,000	0	3,800,000	FIF-Bridge*	
0154-0122	I-95	Westbrook/Old	Pvmnt Pres - FY12 (MP 73.136-77.725)	23,900,000	18,900,000	17,010,000	1,890,000	I-M	
0154-0123	I-95	WESTBROOK	Culvert Rehab; I-95 o/ Gatchen Creek (NB & SB)	764,000	764,000	0	764,000	STATE	
0155-0164	Oakwood Ave	WEST HARTFORD	Rehabilitate Br 01757 o/ I-84	6,800,000	6,800,000	0	6,800,000	FIF-Bridge*	
0155-0165	Prospect St	WEST HARTFORD	Rehabilitate Br 01758 o/ I-84	8,000,000	8,000,000	0	8,000,000	FIF-Bridge*	
0156-0175	Campbell Ave	WEST HAVEN	Campbell Ave Street Scape Improvements	6,500,000	3,234,100	3,234,100	0	HPPS	
0158-0187	North Ave	WESTPORT	Rehab Br 04968 o/ Aspetuck Rv	1,040,200	1,040,200	832,160	208,040	BRZ	
0167-0100	CT 63	WOODBIDGE	Int. Impr. @ CT 67	4,300,000	4,300,000	3,440,000	860,000	STPA	
0170-2773	Various	STATEWIDE	Repair/Replace overhead sign supports	2,350,000	2,350,000	1,880,000	470,000	NHS	
0170-3009	Various	DISTRICTS 3 & 4	LED Relamping, traffic signals (Phase 2-Districts 3 & 4)	4,571,000	4,571,000	3,656,800	914,200	EBS	
0170-3055	Various	STATEWIDE	High Risk Rural Road Signing Program	1,382,000	1,382,000	1,382,000	0	SIPR	
0170-3067	NHS Rts	STATEWIDE	Install Rumble Strips - NHS Expressways (CN FY 12)	500,000	500,000	400,000	100,000	NHS	
0170-3084	Various	STATEWIDE	LED Relamping, traffic signals (Phase 1-breakout)	4,403,000	4,403,000	3,522,400	880,600	EBS	
0170-3091	Various	STATEWIDE	FY12: CT Clean Fuels (NY-NJ-CT Moderate)	1,057,000	846,000	846,000	0	CMAQ	
0170-3092	Various	STATEWIDE	FY12: CT Clean Fuels (Greater CT Moderate)	1,057,000	846,000	846,000	0	CMAQ	
0170-3093	Various	STATEWIDE	FY12: Statewide Transportation Demand Management (NY-NJ-CT M)	2,907,000	2,907,000	2,326,000	581,000	CMAQ	
0170-3094	Various	STATEWIDE	FY12: Statewide Transportation Demand Management (Greater CT)	1,825,000	1,825,000	1,460,000	365,000	CMAQ	
0170-3095	Various	STATEWIDE	FY12: Telecommuting Partnership (NY-NJ-CT Moderate)	403,000	403,000	322,000	81,000	CMAQ	
0170-3096	Various	STATEWIDE	FY12: Telecommuting Partnership (Greater CT Moderate)	252,000	252,000	202,000	50,000	CMAQ	
0170-3097	Various	STATEWIDE	FY12: Statewide Marketing (NY-NJ-CT Moderate)	671,000	671,000	537,000	134,000	CMAQ	
0170-3098	Various	STATEWIDE	FY12: Statewide Marketing (Greater CT Moderate)	422,000	422,000	338,000	84,000	CMAQ	
0170-3099	Various	STATEWIDE	FY12: Advanced Tech Buses (Greater CT Moderate)	3,798,000	3,798,000	3,038,000	760,000	CMAQ	
0170-PLxxx		STATEWIDE	Planning's Travel Model Placeholder	2,000,000	2,000,000	1,600,000	400,000	EBS	

**2012-2016 Capital Plan - Highway and Bridge  
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**FFY2012**

				Total Project Cost	FFY12 Total Fed & State	Total Fed	Total State		
Projected Funding					969,576,429	544,404,699	425,171,730		
Federal Earmark /NHTSA Funding					37,192,533	37,192,533	0		
PE/ROW/Mods Set-aside					109,910,545	93,187,698	16,722,847		
Balance to Program					896,858,417	488,409,534	408,448,883		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0171-0305		DISTRICT 1	CMAQ Busway Transfer to FTA	10,000,000	10,000,000	10,000,000	0	CMAQ	
0171-0305		DISTRICT 1	EBS Busway Transfer to FTA	3,449,632	3,449,632	3,449,632	0	EBS	
0171-0305		DISTRICT 1	I-M Busway Transfer (To STPA)	28,400,000	28,400,000	28,400,000	0	I-M	
0171-0305		DISTRICT 1	NHS Busway Transfer (To STPA)	8,810,000	8,810,000	8,810,000	0	NHS	
0171-0305		DISTRICT 1	STPA Busway Transfer to FTA	9,910,368	9,910,368	9,910,368	0	STPA	
0171-0340	Various	DISTRICT 1	STC Traffic Signals	593,000	593,000	0	593,000	FIF-Roadway*	
0171-0342	Various	DISTRICT 1	STC Traffic Signals	3,359,000	3,359,000	0	3,359,000	FIF-Roadway*	
0171-0352	Various	DISTRICT 1	SLOSSS Traffic Signals (100% SIPH)	593,000	593,000	593,000	0	SIPH	
0171-0359	Various	DISTRICT 1	Bridge Beam End and Bearing Repairs - 20 bridges	3,750,000	3,750,000	3,000,000	750,000	BRX	
0172-0383	Various	DISTRICT 2	Upgrade guiderail at various locations in D-2	2,541,500	2,541,500	2,541,500	0	SIPH	
0172-0384	Various	DISTRICT 2	STC Traffic Signals	0	0	0	0	FIF-Roadway*	
0172-0386	Various	DISTRICT 2	STC Traffic Signals	2,524,000	2,524,000	0	2,524,000	FIF-Roadway*	
0172-0391	Various	VARIOUS	Rehab 3 culverts, CT 9 in Haddam	2,000,000	2,000,000	1,600,000	400,000	NHS	
0172-0398	Various	DISTRICT 2	SLOSSS Traffic Signals (100% SIPH)	534,000	534,000	534,000	0	SIPH	
0172-0405	Various	DISTRICT 2	Bridge Beam End and Bearing Repairs - 13 bridges	3,200,000	3,200,000	2,560,000	640,000	BRX	
0172-0406	Various	DISTRICT 2	Replace salt shed roofs: Colchester, E.Hampton, Franklin, Norwich	1,066,000	1,066,000	0	1,066,000	STATE	
0173-0351	I-95	DISTRICT 3	Update Signing, Exits 25 to 47	6,200,000	6,200,000	4,960,000	1,240,000	EBS	
0173-0402	Various	DISTRICT 3	STC Traffic Signals	593,000	593,000	0	593,000	FIF-Roadway*	
0173-0412	Various	DISTRICT 3	SLOSSS Traffic Signals (100% SIPH)	1,975,820	1,975,820	1,975,820	0	SIPH	
0174-0346	Various	DISTRICT 4	STC Traffic Signals	198,000	198,000	0	198,000	FIF-Roadway*	
0174-0348	Various	DISTRICT 4	STC Traffic Signals	3,161,000	3,161,000	0	3,161,000	FIF-Roadway*	
0174-0355	Various	DISTRICT 4	SLOSSS Traffic Signals (100% SIPH)	988,000	988,000	988,000	0	SIPH	
0174-0363	Various	DISTRICT 4	Bridge Beam End and Bearing Repairs - 11 bridges	3,000,000	3,000,000	2,400,000	600,000	BRX	
0711-9996		STATEWIDE	SFY2011-2012 PL Urban Program (80/10/10) (L56E)	16,503,000	819,702	819,702	0	MP	
TBD	Various	STATEWIDE	Preliminary Engineering and other Unforeseen Project Expenditur	6,462,800	6,462,800	0	6,462,800	FIF-Roadway*	
TBD	Various	STATEWIDE	Bridge Preservation	7,886,165	7,886,165	0	7,886,165	FIF-Bridge*	
TBD	Various	STATEWIDE	Preliminary Engineering	10,000,000	10,000,000	0	10,000,000	FIF-Bridge*	
MINR-xxxx		STATEWIDE	Minor Program Requirements		20,780,192	17,663,163	3,117,029	VARIOUS	
PVMT-xxxx		STATEWIDE	TBD Pavement Preservation Requirements		9,757,958	7,806,366	1,951,592	VARIOUS	
BRDG-xxxx		STATEWIDE	TBD Bridge Preservation Requirements		9,757,958	7,806,366	1,951,592	VARIOUS	
<b>TOTAL:</b>					<b>823,354,766</b>	<b>488,409,534</b>	<b>334,945,232</b>		
<b>BALANCE:</b>					<b>73,503,651</b>	<b>0</b>	<b>73,503,651</b>		

\* The asterisk on the Fix-it-First (FIF) funding source designation denotes the newly authorized FIF funds for SFY's 2012 and 2013

**2012-2016 Capital Plan - Highway and Bridge  
Constrained**

FFY2013

				Total Project Cost	FFY13 Total Fed & State	Total Fed	Total State		
Projected Funding					825,040,268	512,957,617	312,082,651		
Federal Earmark/NHTSA Funding					26,644,245	26,644,245	0		
PE/ROW/Mods Set-aside					120,070,545	102,547,698	17,522,847		
Balance to Program					731,613,968	437,054,164	294,559,804		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0053-0175	CT 3	GLASTONBURY	Rehab Br 00417, Putnam Bridge, repairs to parapets, median, steel	33,440,000	8,017,015	6,413,612	1,603,403	BRX	Y
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	13,592,428	13,592,428	0	EBS	Y
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	9,658,729	9,658,729	0	I-M	Y
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	18,701,264	18,701,264	0	NHS	Y
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	9,537,308	9,537,308	0	STPA	Y
0092-0532	I-95	NEW HAVEN	Q Bridge - Contract B (87%)	556,516,293	22,380,000	22,380,000	0	BRX	Y
0092-0532	I-95	NEW HAVEN	Q Bridge - Contract B (87%)	556,516,293	36,350,000	0	36,350,000	STATE	Y
0092-0570		NEW HAVEN	Boathouse Bld @ Long Wharf (80%) - Phase 2	13,500,000	13,500,000	10,800,000	2,700,000	EBS	Y
0092-0627	I-95	NEW HAVEN	Contract B2 (w/ E) - Breakout of 92-532, SB approach	112,916,510	12,558,853	10,047,082	2,511,771	BRX	Y
0092-0649	I-95	NEW HAVEN	Long Wharf; final revisions and tie-in to Contract E (90%)	30,000,000	2,000,000	2,000,000	0	NHS	Y
0092-0649	I-95	NEW HAVEN	Long Wharf; final revisions and tie-in to Contract E (90%)	30,000,000	5,000,000	5,000,000	0	STPA	Y
0138-0221	I-95	STRATFORD	Replace Br 00135, Moses Wheeler	233,394,823	36,210,286	36,210,286	0	BRX	Y
0138-0221	I-95	STRATFORD	Replace Br 00135, Moses Wheeler	233,394,823	32,817,305	32,817,305	0	I-M	Y
0170-3014	Various	STATEWIDE	CE Sign Support Inspection (FFY10-13)	6,492,000	742,000	593,600	148,400	NHS	Y
0170-INSP	Various	STATEWIDE	Bridge Inspection (BRX - FFY13)	10,000,000	10,000,000	8,000,000	2,000,000	BRX	Y
0170-xxxx	Various	HARTFORD	Staff Nwgt. Ops. Ctr. (FY13)	6,250,000	6,250,000	5,000,000	1,250,000	NHS	Y
0173-xxxx	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (FY13)	6,875,000	6,875,000	5,500,000	1,375,000	NHS	Y
0009-0094	CT 58	BETHEL	Replace Br 02402 o/ Putnam Prk Brk (U-20)	1,632,031	1,632,031	0	1,632,031	FIF-Bridge*	
0014-0181	School Ground R	BRANFORD	Rehab Br 04848 o/ Notch Hill Brk	2,227,000	1,781,600	1,781,600	0	BRZ	
0018-0128	Trail	BROOKFIELD	Still River Multi-Use Trail, Phase 2 (follows 18-131)	1,782,000	1,425,600	1,425,600	0	STPT	
0023-0127	Town Bridge Rd	CANTON	Rehab/Replace Br 05222 o/ Farmington Rv	6,288,000	5,030,400	5,030,400	0	BRZ	
0025-0138	CT 42	CHESHIRE	Realignment & Drainage @ King Rd	1,640,000	1,640,000	1,312,000	328,000	STPNH	
0025-0143	E. Johnson Ave	CHESHIRE	Rehab Br 04836, o/ Quinnipiac Rv	540,000	432,000	432,000	0	BRZ	
0026-0120	CT 148	CHESTER	Rehab Br 02937 o/ Pattaconk Brk	2,378,000	2,378,000	0	2,378,000	STATE	
0028-0194	SR 616	COLCHESTER	Rehab Br 01914 o/ Brook (U-20)	1,785,000	1,785,000	0	1,785,000	FIF-Bridge*	
0031-0126	CT 63	CORNWALL	Rehab Br 01039 o/ Hollenbeck Rv	1,000,000	1,000,000	0	1,000,000	FIF-Bridge*	
0033-0127	CT 9, Ex 18	CROMWELL	Rehab 2 culverts, 06673 & 06674	800,000	800,000	640,000	160,000	STPA	
0034-0305	CT 37	DANBURY	Realignment @ Stacey Rd	3,770,000	3,770,000	0	3,770,000	FIF-Roadway*	
0034-0324	CT 53	DANBURY	Int. Impr. @ Coal Pit Hill and Triangle St	2,700,000	2,700,000	2,700,000	0	SIPH	
0036-0179	CT 8	DERBY	Improvements @ Interchange 18 (Sect 117 - H660)	3,900,000	875,892	875,892	0	SECT 117	
0036-0179	CT 8	DERBY	Improvements @ Interchange 18	3,900,000	3,024,108	2,419,286	604,822	STPB	
0037-0099	CT 17	DURHAM	Rehab Br 06583 o/ Parmalee Brk	500,000	500,000	0	500,000	FIF-Bridge*	
0040-0130	CT 82	EAST HADDAM	Replace Br 02501 o/ Succor Brook	2,900,000	2,900,000	0	2,900,000	FIF-Bridge*	
0040-0135	CT 82	EAST HADDAM	Replace Br 02502 o/ Succor Brook	2,500,000	2,500,000	0	2,500,000	FIF-Bridge*	
0041-0113	CT 66	EAST HAMPTON	Int. Impr. CT 66 @ CT 196 & Old Marlborough Rd	2,353,000	2,353,000	0	2,353,000	FIF-Roadway*	
0042-0310	CT 2 WB	EAST HARTFORD	Rehab Br 02368A o/ I-84 EB (List 22)	11,000,000	11,000,000	0	11,000,000	STATE	
0042-0313	Riverside Dr	EAST HARTFORD	Reconstruct 1800' fr Colt St to Ensign St	2,849,000	549,000	549,000	0	Sect 125	
0051-0258	CT 4	FARMINGTON	Replace Br 01951 o/ Roaring Brk (U-20)	4,200,000	4,200,000	0	4,200,000	FIF-Bridge*	
0051-0260	CT 4	FARMINGTON	Reconstr., Town Farm to Mtn Spring Rds (Phase 1)	10,180,000	10,180,000	0	10,180,000	FIF-Roadway*	
0056-0296	Lockwood Ave	GREENWICH	Rehab Br 00017 o/ I-95	6,634,000	6,634,000	5,307,200	1,326,800	BRZ	
0056-0299	Bailiwick Rd	GREENWICH	Replace Br 05491 o/ Byram Rv	2,656,700	2,125,200	2,125,200	0	BRZ	
0056-0300	Round Hill Rd	GREENWICH	Replace Br 05489 o/ Converse Pond Brk	1,815,000	1,452,000	1,452,000	0	BRZ	
0056-0309	Lake Ave	GREENWICH	Rehab Br 00696 o/ Merritt Pkwy	950,000	950,000	760,000	190,000	BRZ	
0057-0111	Bitgood Rd	GRISWOLD	Br 04668 o/ Hopeville Pond	1,965,000	1,572,000	1,572,000	0	BRZ	
0057-0113	CT 165	GRISWOLD	Replace Br 01411 o/ Pachaug Pond	2,500,000	2,500,000	0	2,500,000	FIF-Bridge*	
0059-0159	CT 77	GUILFORD	Replace Br 02481 o/ brook (List 22)	1,000,000	1,000,000	800,000	200,000	STPA	
0060-0153	CT 9	HADDAM	Rehab Br 03291, CT 9 SB o/ Nedobity Rd	2,400,000	2,400,000	1,920,000	480,000	STPA	
0063-0601	SR 504	HARTFORD	Remove Br 03369 o/ Lower Smith Bk, relocate Flatbush Ave on-ramp	12,300,000	12,300,000	11,070,000	1,230,000	BRX	
0063-0626	Huyshope Ave	HARTFORD	Streetscape Improvements at Coltsville	11,623,800	7,739,000	7,739,000	0	HPPS	
0063-0626	Huyshope Ave	HARTFORD	Streetscape Improvements at Coltsville	11,623,800	1,950,000	1,950,000	0	SECT 117	
0063-0633	US 44	HARTFORD	Safety Impr., Homestead Ave to Garden St	15,870,000	13,300,000	10,640,000	2,660,000	NHS	
0063-0633	US 44	HARTFORD	Safety Impr., Homestead Ave to Garden St	15,870,000	2,570,000	2,056,000	514,000	STPH	
0070-0115	SR 616	LEBANON	Replace Br 01915 o/ Gillette Brook	1,602,000	1,602,000	0	1,602,000	FIF-Bridge*	

**2012-2016 Capital Plan - Highway and Bridge  
Constrained**

**FFY2013**

				Total Project Cost	FFY13 Total Fed & State	Total Fed	Total State		
Projected Funding					825,040,268	512,957,617	312,082,651		
Federal Earmark/NHTSA Funding					26,644,245	26,644,245	0		
PE/ROW/Mods Set-aside					120,070,545	102,547,698	17,522,847		
Balance to Program					731,613,968	437,054,164	294,559,804		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0070-0116	SR 616	LEBANON	Replace Br 00396 o/ Bartlett Brook	3,300,000	3,300,000	0	3,300,000	FIF-Bridge*	
0073-0180	Blue Swamp	LITCHFIELD	Rehab Br 05373 o/ Shepaug Rv	1,331,000	1,064,800	1,064,800	0	BRZ	
0073-0184	Whites Wood Rd	LITCHFIELD	Rehab Br 05175 o/ Bantam Rv	510,000	408,000	408,000	0	BRZ	
0076-0193	I-84	MANCHESTER	Improvements at I-84 Exit 63 Off-ramp	8,400,000	8,400,000	0	8,400,000	FIF-Roadway*	
0077-0215	UCONN	MANSFIELD	Extension of North Hillside Road to Rt 44	16,000,000	1,890,000	1,890,000	0	HPPS	
0077-0215	UCONN	MANSFIELD	Extension of North Hillside Road to Rt 44	16,000,000	3,585,713	3,585,713	0	SECT 117	
0079-0230	I-691	MERIDEN	Rehab Br 02069 o/ Lewis Ave	2,000,000	2,000,000	0	2,000,000	FIF-Bridge*	
0083-0233	Oronogue Rd	MILFORD	Modernize Railroad Crossing	1,427,500	1,427,500	1,427,500	0	STPX	
0084-0099	CT 25	MONROE	Br 02220 o/ Pequonnock Reservoir	2,500,000	2,500,000	0	2,500,000	FIF-Bridge*	
0084-0100	CT 25	MONROE	Replace Br 02219 o/ Pequonnock River	5,000,000	5,000,000	0	5,000,000	FIF-Bridge*	
0087-0142	CT 68	NAUGATUCK	Rehab Br 00596 o/ Naugatuck Rv & Rt 8	8,200,000	8,200,000	0	8,200,000	FIF-Bridge*	
0088-0166	SR 555	NEW BRITAIN	Rehab Br 01615 West Main St o/ B&M RR	4,200,000	4,200,000	0	4,200,000	FIF-Bridge*	
0089-0125	CT 124	NEW CANAAN	Rehab Br 00712 o/ Merritt Pkwy	2,000,000	2,000,000	1,600,000	400,000	BRX	
0091-0114	CT 219	NEW HARTFORD	Reconstr. vic. Johnnytown Lane	3,855,600	3,855,600	3,084,480	771,120	STPR	
0092-0549		NEW HAVEN	Sea Street Salt Shed	2,500,000	2,500,000	0	2,500,000	STATE	
0092-0567	CT 34	NEW HAVEN	Update Signing from I-95 to York St	58,500	58,500	46,800	11,700	NHS	
0092-0571		NEW HAVEN	Shoreline Restoration @ Long Wharf (80%)	3,200,000	3,200,000	2,560,000	640,000	EBS	
0092-0621		NEW HAVEN	Farmington Canal Greenway	7,636,250	7,636,000	6,109,000	1,527,000	HPPS	
0092-0640	CT 10	NEW HAVEN	Install S.B. LT lane @ Lambertson Street	850,000	850,000	850,000	0	SIPH	
0095-0225	Aspetuck Ridge	NEW MILFORD	Br 05111 o/ Merryall Brook	1,300,000	1,300,000	1,040,000	260,000	BRZ	
0095-0245	Aspetuck Ridge	NEW MILFORD	Replace Br 05655 o/ W. Aspetuck Rv	1,215,000	972,000	972,000	0	BRZ	
0099-0114	US 7	NORTH CANAAN	Modernize Railroad Crossing	1,012,500	1,012,500	1,012,500	0	STPX	
0099-0115	US 7/US 44	NORTH CANAAN	Modernize Railroad Crossing	1,080,000	1,080,000	1,080,000	0	STPX	
0100-0174		NORTH HAVEN	Construct Valley Service Road	1,474,800	1,179,840	1,179,840	0	HPPS	
0101-0112	Boom Br Rd	No. Stonington	Br 04744 o/ Pawcatuck Rv	488,000	390,400	390,400	0	BRZ	
0101-0113	CT 184	N. STONINGTON	Replace Br 02781 o/ Shunock Rv	2,414,136	2,414,136	0	2,414,136	FIF-Bridge*	
0102-0324	Burnell Blvd	NORWALK	Rehab Br 04046 o/ Metro North (Phase 2)	10,000,000	10,000,000	8,000,000	2,000,000	BRZ	
0102-0325	US 1	NORWALK	Intersection Impr on US Rt 1 at Rt 53	1,100,000	1,100,000	880,000	220,000	HPPS	
0103-0259	Sherman St	NORWICH	Rehab Br 04047 and 03797 o/ Yantic River	3,560,000	3,204,000	2,848,000	356,000	STPO	
0104-0162	US 1	OLD LYME	Br 00097 o/ Brook, Culvert Replace. (U-20)	1,400,000	1,400,000	0	1,400,000	FIF-Roadway*	
0104-0164	I-95	OLD LYME	Safety Improvements; Baldwin Br. To Rocky Neck Connector	21,000,000	21,000,000	0	21,000,000	G-95	
0106-0122	US 1	ORANGE	Replace Br 01882 o/ Silver Brook, w/ 2000' roadwork	6,000,000	6,000,000	0	6,000,000	FIF-Bridge*	
0107-0166	Christian St	OXFORD	Reconstruction of Christian St	2,537,000	2,029,600	2,029,600	0	STPB	
0108-0178	Moosup Pond Rd	PLAINFIELD	Rehab Br 00303 o/ I-395 (List 22)	1,325,000	1,325,000	1,060,000	265,000	BRZ	
0109-0162	SR 536	PLAINVILLE	Rehab Br 06500 o/ Quinnipiac Rv	500,000	500,000	0	500,000	FIF-Bridge*	
0110-0127	CT 72	PLYMOUTH	Replace Br 01109 o/ Marsh Brook (List 14)	2,500,000	2,500,000	0	2,500,000	FIF-Bridge*	
0110-0132	Fall Mountain	PLYMOUTH	Reconstruction; Allentown Rd to 28' width, 780' length	420,000	420,000	420,000	0	SECT 129	
0114-0081	Scott Rd	PROSPECT	Widening; Nicholas Crt to Maria Hotchkiss Rd	2,520,000	2,520,000	2,016,000	504,000	STPO	
0115-0114	US 44	PUTNAM	Rehab Bridge 00992 o/ Quinnibaug Rv	4,650,000	4,650,000	3,720,000	930,000	BRX	
0116-0129	CT 58	REDDING	Replace Br 02398 o/ Unnamed Brk (U-20)	1,333,668	1,333,668	0	1,333,668	FIF-Bridge*	
0117-0149	CT 35	RIDGEFIELD	Br 02277 o/ Ridgefield Brook (U-20) (List 14)	3,200,000	3,200,000	0	3,200,000	FIF-Bridge*	
0126-0162	CT 110	SHELTON	Br 03222 o/ Morgan Curtis Brook, scour mitigation & structure repair	780,000	780,000	0	780,000	FIF-Bridge*	
0127-0088	CT 37	SHERMAN	Rehab Br 05419 o/ Greenwoods Brk (U-20)	890,000	890,000	0	890,000	FIF-Bridge*	
0130-0165	Spruce Brook	SOUTHBURY	Br 05032 o/ Transylvania Brook	2,227,000	2,227,000	1,781,600	445,400	BRZ	
0131-0199	W. Queen	SOUTHINGTON	Rehab Br 04564 o/ Quinnipiac Rv	937,500	937,500	750,000	187,500	BRZ	
0132-0129	Eli Terry	S. WINDSOR	Ped Safety Impr. vic. Eli Terry Elementary School	470,000	470,000	470,000	0	SRSI	
0133-0094	CT 207	SPRAGUE	Rehab of Br 01550 o/ Beaver Brook	1,200,000	1,200,000	0	1,200,000	FIF-Bridge*	
0133-0095	CT 97	SPRAGUE	Sfty & Sidewalk Impr from CT 138 to Wall St	560,000	494,400	448,000	46,400	STPO	
0135-0270	CT 15	STAMFORD	Resurf/Safety, Stamford to New Canaan	65,000,000	22,600,000	0	22,600,000	STATE	
0135-0304	Guinea Road	STAMFORD	Rehab Br 00700 o/ Merritt Pkwy (CT15)	2,000,000	2,000,000	1,600,000	400,000	BRZ	
0135-0316	Riverbank Rd	STAMFORD	Rehab Br 00702 o/ Merritt Pkwy	2,000,000	2,000,000	1,600,000	400,000	BRZ	
0138-0228	CT 110	STRATFORD	Replace Br 02621 o/ Pumpkin Brk (U-20)	3,600,000	3,600,000	0	3,600,000	FIF-Bridge*	
0142-0146	CT 195	TOLLAND	Widening @ I-84 EB (Exit 68)	3,786,000	3,786,000	0	3,786,000	FIF-Roadway*	

**2012-2016 Capital Plan - Highway and Bridge  
Constrained**

FFY2013				Total Project Cost	FFY13 Total Fed & State	Total Fed	Total State		
Projected Funding					825,040,268	512,957,617	312,082,651		
Federal Earmark/NHTSA Funding					26,644,245	26,644,245	0		
PE/ROW/Mods Set-aside					120,070,545	102,547,698	17,522,847		
Balance to Program					731,613,968	437,054,164	294,559,804		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0144-0186	Trail	VARIOUS	Rails to Trails (Pequonnock Vly to the Sound)	2,062,500	2,063,000	1,650,000	413,000	STPT	
0144-0188	CT 127	TRUMBULL	Revise signal & turning lanes at Reservoir Ave	3,150,000	3,150,000	3,150,000	0	SIPH	
0148-0196	CT 150	WALLINGFORD	Replace Br 03225 CT150 o/ Brook	2,150,000	2,150,000	0	2,150,000	FIF-Bridge*	
0148-0202	CT 68	WALLINGFORD	Intersection Impr; CT 68 @ CT 150	1,200,000	1,200,000	1,200,000	0	SIPH	
0151-0302	SR 801	WATERBURY	Replace Br 02448 o/ Beaver Brook	1,443,000	1,443,000	0	1,443,000	FIF-Bridge*	
0151-0316	CT 8	WATERBURY	Rehab Br 03190A CT 8 NB o/ CT 8 SB & Riverside St	4,000,000	4,000,000	3,200,000	800,000	BRX	
0153-0118	CT 73	WATERTOWN	Realignment of Main Street	2,115,000	1,903,500	1,903,500	0	SIPH	
0153-0122	Skilton Road	WATERTOWN	Rehab Br 04408 o/ Nonnewaug River	742,500	594,000	594,000	0	BRZ	
0154-0122	I-95	Westbrook/Old	Pvmnt Pres - FY12 (MP 73.136-77.725)	23,900,000	5,000,000	4,500,000	500,000	I-M	
0158-0206	Beachside Ave	WESTPORT	Rehab Br 00069 o/ I-95	1,400,000	1,400,000	1,120,000	280,000	BRZ	
0161-0139	Bald Hill Rd	WILTON	Rehab Br 04983 o/ Silvermine Rv	742,500	594,000	594,000	0	BRZ	
0163-0194		WINDHAM	Hop River Trail	1,832,500	1,465,800	1,465,800	0	HPPS	
0164-0233	Prospect Hill	WINDSOR	Reconstr & widening, fr CT 75 to West St	3,925,000	2,072,250	1,842,000	230,250	STPH	
0166-0098	CT 322	WOLCOTT	Replace Br 03075 (culvert) o/ Lindley Brk	1,443,000	1,443,000	0	1,443,000	FIF-Bridge*	
0170-2875	Various	VARIOUS	Rehab 5 culverts, I-95 Guilford, I-395 Montville & Thompson	4,600,000	4,600,000	4,140,000	460,000	I-M	
0170-2876	STPA Culverts	VARIOUS	Rehab 3 culverts, CT 188 in Southbury and CT 57 in Weston	750,000	750,000	600,000	150,000	STPA	
0170-3057	Dist 1 & 2	DISTRICTS 1 & 2	School Zone Signing - fluorescent yellow-green signs (D 1 & 2)	790,500	790,500	790,500	0	SIPH	
0170-3065	NHS Rts	STATEWIDE	Repair or Replace deteriorated overhead sign supports on NHS (FY	2,000,000	2,000,000	1,600,000	400,000	NHS	
0170-3068	NHS Rts	STATEWIDE	Install Rumble Strips - NHS Expressways (CN FY 13)	500,000	500,000	400,000	100,000	NHS	
0170-3086	Dist 3 & 4	DISTRICTS 3 & 4	School Zone Signing - fluorescent yellow-green signs (D 3 & 4)	280,000	280,000	280,000	0	SIPH	
0170-3100	Various	STATEWIDE	FY13: CT Clean Fuels (NY-NJ-CT Moderate)	871,000	871,000	871,000	0	CMAQ	
0170-3101	Various	STATEWIDE	FY13: CT Clean Fuels (Greater CT Moderate)	871,000	871,000	871,000	0	CMAQ	
0170-3102	Various	STATEWIDE	FY13: Statewide Transportation Demand Management (NY-NJ-CT M	2,994,000	2,994,000	2,395,000	599,000	CMAQ	
0170-3103	Various	STATEWIDE	FY13: Statewide Transportation Demand Management (Greater CT	1,880,000	1,880,000	1,504,000	376,000	CMAQ	
0170-3104	Various	STATEWIDE	FY13: Telecommuting Partnership (NY-NJ-CT Moderate)	415,000	415,000	332,000	83,000	CMAQ	
0170-3105	Various	STATEWIDE	FY13: Telecommuting Partnership (Greater CT Moderate)	260,000	260,000	208,000	52,000	CMAQ	
0170-3106	Various	STATEWIDE	FY13: Statewide Marketing (NY-NJ-CT Moderate)	691,000	691,000	553,000	138,000	CMAQ	
0170-3107	Various	STATEWIDE	FY13: Statewide Marketing (Greater CT Moderate)	434,000	434,000	347,000	87,000	CMAQ	
0170-3108	Various	STATEWIDE	FY13: Advanced Tech Buses (Greater CT Moderate)	3,912,000	3,912,000	3,130,000	782,000	CMAQ	
0171-0305		DISTRICT 1	CMAQ Busway Transfer to FTA	10,600,000	10,600,000	10,600,000	0	CMAQ	
0171-0305		DISTRICT 1	NHS Busway Transfer (To STPA)	990,000	990,000	990,000	0	NHS	
0171-0346	STPA Culverts	VARIOUS	Rehab 2 culverts, SR 410 Middletown	1,000,000	1,000,000	800,000	200,000	STPA	
0172-0387	I-395	DISTRICT 2	Update Signing from I-95 to Exit 88	3,658,000	3,658,000	3,658,000	0	I-M	
0172-0388	I-395	DISTRICT 2	Update Signing from Exit 88 to MA line	3,658,000	3,658,000	3,658,000	0	I-M	
0172-0392	Various	VARIOUS	Rehab 5 culverts, CT 2 in Marlborough, Colchester and Preston	3,100,000	3,100,000	2,480,000	620,000	NHS	
0172-0393	STPA Culverts	VARIOUS	Rehab 3 culverts, CT 82 Chester and Ct 148 Killingworth	1,000,000	1,000,000	800,000	200,000	STPA	
0172-0394	STPA Culverts	VARIOUS	Rehab 3 culverts, CT 207 in Franklin and SSR 430 in Mansfield	1,350,000	1,350,000	1,080,000	270,000	STPA	
0172-0407	Various	DISTRICT 2	Replace salt shed roofs: Canterbury, Mansfield, Pomfret	823,000	823,000	0	823,000	STATE	
0173-0404	Various	DISTRICT 3	STC Traffic Signals	3,161,200	3,161,200	0	3,161,200	FIF-Roadway*	
0173-0421	Various	DISTRICT 3	Bridge Beam End and Bearing Repairs - 12 bridges	2,500,000	2,500,000	2,000,000	500,000	BRX	
0174-0351	STPA Culverts	VARIOUS	Rehab 3 culverts, CT 69 Burlington, CT 219 Granby, CT 254 Thoma	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	
STPT-xxxx		STATEWIDE	TBD Enhancement Requirements		9,667,362	8,217,258	1,450,104	STPT	
TBD	Various	STATEWIDE	Preliminary Engineering and other Unforeseen Project Expenditur	14,500,000	14,500,000	0	14,500,000	FIF-Roadway*	
MINR-xxxx		STATEWIDE	Minor Program Requirements		15,906,709	13,520,703	2,386,006	VARIOUS	
PVMT-xxxx		STATEWIDE	TBD Pavement Preservation Requirements		20,797,736	16,638,189	4,159,547	VARIOUS	
BRDG-xxxx		STATEWIDE	TBD Bridge Preservation Requirements		20,797,736	16,638,189	4,159,547	VARIOUS	
TOTAL:					702,069,970	437,054,164	265,015,806		
BALANCE:					29,543,998	0	29,543,998		

\* The asterisk on the Fix-it-First (FIF) funding source designation denotes the newly authorized FIF funds for SFY's 2012 and 2013



**2012-2016 Capital Plan - Highway and Bridge  
Constrained**

FFY2014				Total Project Cost	FFY14 Total Fed & State	Total Fed	Total State		
Projected Funding					658,701,615	512,957,617	145,743,998		
Federal Earmark/NHTSA Funding					4,419,920	4,419,920	0		
PE/ROW/Mods Set-aside					120,070,545	102,547,698	17,522,847		
Balance to Program					543,050,990	414,829,839	128,221,151		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	27,112,572	27,112,572	0	EBS	Y
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	9,770,000	9,770,000	0	I-M	Y
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	1,457,572	1,457,572	0	STPA	Y
0092-0532	I-95	NEW HAVEN	Q Bridge - Contract B (87%)	556,516,293	44,020,000	44,020,000	0	BRX	Y
0092-0532	I-95	NEW HAVEN	Q Bridge - Contract B (87%)	556,516,293	19,360,000	0	19,360,000	STATE	Y
0092-0627	I-95	NEW HAVEN	Contract B2 (w/ E) - Breakout of 92-532, SB approach	112,916,510	25,230,000	25,230,000	0	BRX	Y
0092-0639	I-95	NEW HAVEN	Contaminated Soil Mgmt. 3 (March 2014-November 2016)	31,000,000	4,300,000	4,300,000	0	BRX	Y
0092-0649	I-95	NEW HAVEN	Long Wharf; final revisions and tie-in to Contract E (90%)	30,000,000	4,000,000	4,000,000	0	NHS	Y
0092-0649	I-95	NEW HAVEN	Long Wharf; final revisions and tie-in to Contract E (90%)	30,000,000	6,000,000	6,000,000	0	STPA	Y
0138-0221	I-95	STRATFORD	Replace Br 00135, Moses Wheeler	233,394,823	29,397,750	29,397,750	0	I-M	Y
0170-INSP	Various	STATEWIDE	Bridge Inspection (BRX - FFY14)	18,750,000	18,750,000	15,000,000	3,750,000	BRX	Y
0170-SIGN	Various	STATEWIDE	CE Sign Support Inspection (FFY14-16)	5,625,000	1,875,000	1,500,000	375,000	NHS	Y
0170-xxxx	Various	HARTFORD	Staff Nwgn. Ops. Ctr. (FY14)	7,500,000	7,500,000	6,000,000	1,500,000	NHS	Y
0173-xxxx	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (FY14)	7,500,000	7,500,000	6,000,000	1,500,000	NHS	Y
0007-0185	Farmington Ave	BERLIN	Replace Br 04474 o/ Mattabeset River	3,156,000	2,840,400	2,524,800	315,600	STPH	
0012-0095	SR 533	BOLTON	Curve realign. in vic of Box Mountain Rd	1,260,400	1,260,400	1,134,360	126,040	SIPH	
0014-0177	CT 146	BRANFORD	Replace Br 02675 o/ Sybil Creek	2,800,000	2,800,000	2,240,000	560,000	STPA	
0015-0334	US 1	BRIDGEPORT	Traffic signal upgrade, additional lane and pavement marking rev	900,000	900,000	900,000	0	SIPH	
0015-0335	CT 127	BRIDGEPORT	Widening & geometric revisions @ Evers St	1,000,000	1,000,000	1,000,000	0	SIPH	
0016-0098	CT 133	BRIDGEWATER	Metal Beam Rail vic. Wewaka Brook	10,000,000	10,000,000	0	10,000,000	STATE	
0017-0182	US 6	BRISTOL	Widening, Brook/Mix intersection to Camp	9,100,000	9,100,000	9,100,000	0	SIPH	
0017-0183	CT 69	BRISTOL	Widening at Maple Ave & Peacedale St #2	1,292,700	1,292,700	1,292,700	0	SIPH	
0019-0107	Fitzgerald Rd	BROOKLYN	Replacement of Br 05377	1,012,500	810,000	810,000	0	BRZ	
0024-0089	N.Bear Hill	CHAPLIN	Rehab Br 04601 o/ Natchaug Rv	1,485,000	1,188,000	1,188,000	0	BRZ	
0031-0127	CT 4	CORNWALL	Replace Br 01933 o/ Bloody Brk (List 19S)	1,000,000	1,000,000	800,000	200,000	STPA	
0031-0128	CT 43	CORNWALL	Replace Br 02301 o/ Birdseye Brk	1,000,000	1,000,000	800,000	200,000	STPA	
0032-0139	Pucker St.	COVENTRY	Replace Br 04621 o/ Hop River	1,834,000	1,467,200	1,467,200	0	BRZ	
0034-0345	CT 37	DANBURY	Widening, NB LT bypass @ Barnum Road	900,000	900,000	810,000	90,000	SIPH	
0036-0184	CT 34	DERBY	Reconstruction; Bridge St. to Ausonio Dr.	10,000,000	4,125,000	3,300,000	825,000	HPPS	
0036-0184	CT 34	DERBY	Reconstruction; Bridge St. to Ausonio Dr.	10,000,000	5,875,000	4,700,000	1,175,000	STPA	
0038-0084	Mill Bridge Rd	EASTFORD	Replace Br 04641o/ Bungee Brook	1,834,000	1,467,200	1,467,200	0	BRZ	
0050-XXXX		FAIRFIELD	Fairfield Salt Shed	2,000,000	2,000,000	0	2,000,000	STATE	
0056-0306	CT 15	GREENWICH	Rehab Br 02135, o/ Converse Pond Brk	600,000	600,000	480,000	120,000	EBS	
0056-0307	CT 15	GREENWICH	Rehab Br 02138 o/ Horseneck Brk (culvert)	400,000	400,000	320,000	80,000	EBS	
0058-0324	I-95	Groton/Stonington	Pvmnt Pres - FY12 (MP 94.693-104.187, 107.442-111.567)	7,900,000	7,900,000	0	7,900,000	STATE	
0059-0157	CT 146	CULFORD	Replace Br 02677 o/ Stream	2,400,000	2,400,000	1,920,000	480,000	STPA	
0075-0130	Trail	MADISON	Shoreline Greenway Trail	700,000	560,000	560,000	0	HPPS	
0076-0217		MANCHESTER	Charter Oak Grnwly Ext. (Porter St Manchester to Valley Falls Grnw	7,100,000	7,100,000	5,680,000	1,420,000	STPT	
0077-0207	CT 89	MANSFIELD	Spot Safety Impr. @ Mt. Hope Rd	1,130,000	904,000	904,000	0	STPR	
0082-0298	CT 17	MIDDLETOWN	Replace Br 02190 o/ Long Hill Brook	1,200,000	1,200,000	960,000	240,000	STPA	
0083-0262	Naugatuck Ave	MILFORD	Major drainage improvements	3,800,000	3,420,000	3,040,000	380,000	STPB	
0084-0105	CT 111	MONROE	Replace Br 02629 o/ Beardsley Brook	2,200,000	2,200,000	1,760,000	440,000	STPA	
0092-0464	Grand Ave	NEW HAVEN	Modernize Railroad Crossing (120)	872,500	872,500	872,500	0	STPX	
0092-0639	I-95	NEW HAVEN	Contaminated Soil Mgmt. 3 (March 2014-November 2016)	31,000,000	3,510,000	0	3,510,000	STATE	
0095-0248	Mill St	NEW MILFORD	Rehab Br 05314 o/ Great Brk	1,724,250	1,379,400	1,379,400	0	BRZ	
0096-0196	Peck's Lane	NEWTOWN	Realign of Peck's Lane at CT 25, w/ drainage	1,470,000	1,470,000	1,176,000	294,000	STPO	
0098-0102	CT 80	NO. BRANFORD	Replace Br 02489 o/ Munger Brk	2,000,000	2,000,000	1,600,000	400,000	STPA	
0100-0175	Sackett Pt Rd	NORTH HAVEN	Road reconstruction & bridge replacement	13,000,000	11,700,000	10,400,000	1,300,000	STPNH	
0103-0261	Sunnyside St	NORWICH	Replace Bridge 04746 o/ Yantic River	675,000	540,000	540,000	0	BRZ	
0112-0114	CT 17A	PORTLAND	Replace Br 02197 o/ Carr Brook	1,195,200	1,195,200	956,160	239,040	STPA	
0116-0125	Long Ridge Rd	REDDING	Modernize Railroad Crossing	1,485,000	1,485,000	1,485,000	0	STPX	
0124-0162	CT 334 & CT 188	SEYMOUR	Roundabout on Route 188 at Route 334	2,500,000	2,500,000	0	2,500,000	FIF-Roadway*	
0124-0165	CT 67	SEYMOUR	Spot Impr. From Swan to Franklin	699,900	699,900	559,920	139,980	HPPS	

**2012-2016 Capital Plan - Highway and Bridge  
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**FFY2014**

				Total Project Cost	FFY14 Total Fed & State	Total Fed	Total State		
Projected Funding					688,701,615	512,957,617	145,743,998		
Federal Earmark/NHTSA Funding					4,419,920	4,419,920	0		
PE/ROW/Mods Set-aside					120,070,545	102,547,698	17,522,847		
Balance to Program					543,050,990	414,829,839	128,221,151		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0135-0270	CT 15	STAMFORD	Resurf/Safety, Stamford to New Canaan	65,000,000	21,200,000	21,200,000	0	NHS	
0135-0287	US 1	STAMFORD	Int. Impr. @ CT 106	4,950,000	4,950,000	0	4,950,000	FIF-Roadway*	
0135-0300	SR 493	STAMFORD	Reconstr. Washington Blvd., Rt 1 to Div. St	1,750,000	1,750,000	1,400,000	350,000	STPB	
0135-0306	Wilson Ave	STAMFORD	Rehab Br 00024 o/ I-95	5,000,000	5,000,000	4,000,000	1,000,000	BRZ	
0138-0230	CT 110	STRATFORD	Replace Br 02622 o/ Freeman Brook	2,000,000	2,000,000	1,600,000	400,000	STPA	
0140-0157		THOMASTON	Thomaston Salt Shed	1,800,000	1,800,000	0	1,800,000	STATE	
0143-0176	CT 202	TORRINGTON	Int. Impr. @ Torrington West St.	0	0	0	0	NHS	
0143-0176	CT 202	TORRINGTON	Int. Impr. @ Torrington West St.	0	0	0	0	STPO	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est.)	416,400,000	5,000,000	5,000,000	0	BRX	
0156-0170	US 1	WEST HAVEN	Int. Impr. @ Route 122	10,600,000	10,600,000	0	10,600,000	FIF-Roadway*	
0170-3066	NHS Rts	STATEWIDE	Repair or Replace deteriorated overhead sign supports on NHS (FY	2,000,000	2,000,000	1,600,000	400,000	NHS	
0170-3109	Various	STATEWIDE	FY14: CT Clean Fuels (NY-NJ-CT Moderate)	898,000	898,000	898,000	0	CMAQ	
0170-3110	Various	STATEWIDE	FY14: CT Clean Fuels (Greater CT Moderate)	898,000	898,000	898,000	0	CMAQ	
0170-3111	Various	STATEWIDE	FY14: Statewide Transportation Demand Management (NY-NJ-CT M	3,084,000	3,084,000	2,467,000	617,000	CMAQ	
0170-3112	Various	STATEWIDE	FY14: Statewide Transportation Demand Management (Greater CT	1,936,000	1,936,000	1,549,000	387,000	CMAQ	
0170-3113	Various	STATEWIDE	FY14: Telecommuting Partnership (NY-NJ-CT Moderate)	427,000	427,000	342,000	85,000	CMAQ	
0170-3114	Various	STATEWIDE	FY14: Telecommuting Partnership (Greater CT Moderate)	268,000	268,000	214,000	54,000	CMAQ	
0170-3115	Various	STATEWIDE	FY14: Statewide Marketing (NY-NJ-CT Moderate)	712,000	712,000	570,000	142,000	CMAQ	
0170-3116	Various	STATEWIDE	FY14: Statewide Marketing (Greater CT Moderate)	447,000	447,000	358,000	89,000	CMAQ	
0170-3117	Various	STATEWIDE	FY14: Advanced Tech Buses (Greater CT Moderate)	4,029,000	4,029,000	3,223,000	806,000	CMAQ	
0171-0304	I-84	DISTRICT 1	Update Signing vic. Ex.30 to Ex.52	5,896,000	5,896,000	5,896,000	0	I-M	
0172-0342	I-95	DISTRICT 2	Update Signing vic. Ex.85 to Ex.93	2,700,000	2,700,000	2,700,000	0	I-M	
TBD	Various	STATEWIDE	Preliminary Engineering and other Unforeseen Project Expenditur	4,755,000	4,755,000	0	4,755,000	FIF-Roadway*	
PVMT-xxxx		STATEWIDE	TBD Pavement Preservation Requirements		36,319,211	29,055,369	7,263,842	VARIOUS	
BRDG-xxxx		STATEWIDE	TBD Bridge Preservation Requirements		36,319,211	29,055,369	7,263,842	VARIOUS	
MINR-xxxx		STATEWIDE	Minor Program Requirements		54,907,893	46,671,709	8,236,184	VARIOUS	
STPT-xxxx		STATEWIDE	TBD Enhancement Requirements		9,667,362	8,217,258	1,450,104	STPT	
<b>TOTAL:</b>					<b>526,898,472</b>	<b>414,829,839</b>	<b>112,068,633</b>		
<b>BALANCE:</b>					<b>16,152,518</b>	<b>0</b>	<b>16,152,518</b>		

\* The asterisk on the Fix-it-First (FIF) funding source designation denotes the newly authorized FIF funds for SFY's 2012 and 2013

**2012-2016 Capital Plan - Highway and Bridge  
Constrained**

**FFY2015**

				<b>Total Project Cost</b>	<b>FFY15 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>		
Projected Funding					645,010,135	512,957,617	132,052,518		
Federal Earmark/NHTSA Funding					0	0	0		
PE/ROW/Mods Set-aside					120,070,545	102,547,698	17,522,847		
Balance to Program					524,939,590	410,409,919	114,529,671		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	27,520,325	27,520,325	0	EBS	Y
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	22,900,000	22,900,000	0	I-M	Y
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	479,675	479,675	0	STPA	Y
0092-0532	I-95	NEW HAVEN	Q Bridge - Contract B (87%)	556,516,293	39,155,787	39,155,787	0	BRX	Y
0092-0627	I-95	NEW HAVEN	Contract B2 (w/ E) - Breakout of 92-532, SB approach	112,916,510	12,000,000	12,000,000	0	BRX	Y
0092-0639	I-95	NEW HAVEN	Contaminated Soil Mgmt. 3 (March 2014-November 2016)	31,000,000	4,000,000	0	4,000,000	STATE	Y
0170-INSP	Various	STATEWIDE	Bridge Inspection (BRX - FFY15)	18,750,000	18,750,000	15,000,000	3,750,000	BRX	Y
0170-SIGN	Various	STATEWIDE	CE Sign Support Inspection (FFY14-16)	5,625,000	1,875,000	1,500,000	375,000	NHS	Y
0170-xxxx	Various	HARTFORD	Staff Nwgt. Ops. Ctr. (FY15)	6,250,000	6,250,000	5,000,000	1,250,000	NHS	Y
0173-xxxx	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (FY15)	6,875,000	6,875,000	5,500,000	1,375,000	NHS	Y
0092-0639	I-95	NEW HAVEN	Contaminated Soil Mgmt. 3 (March 2014-November 2016)	31,000,000	6,000,000	6,000,000	0	BRX	
0102-0297	East Ave	NORWALK	Reconstruction @ Metro North Br No. 42.14	4,316,350	4,316,350	3,453,080	863,270	STPB	
0106-0121	CT 114	ORANGE	Replace Br 02637 o/ Race Brook (U-20)	1,200,000	1,200,000	960,000	240,000	STPA	
0117-0159	CT 35 (Main St)	RIDGEFIELD	Int. Impr. on Main St. between Bailey Ave & Governor St	3,150,000	3,150,000	2,520,000	630,000	STPO	
0135-0270	CT 15	STAMFORD	Resurf/Safety, Stamford to New Canaan	65,000,000	21,200,000	21,200,000	0	NHS	
0135-0283		STAMFORD	Stamford Salt Shed	1,800,000	1,800,000	0	1,800,000	STATE	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est.)	416,400,000	20,000,000	20,000,000	0	I-M	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est.)	416,400,000	15,000,000	15,000,000	0	NHS	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est.)	416,400,000	54,150,000	0	54,150,000	STATE	
0152-0149	US 1	WATERFORD	Replace Br 01904 o/ Jordan Brook (U-20)	3,000,000	3,000,000	2,400,000	600,000	STPA	
0159-0181		WETHERSFIELD	Wethersfield Salt Shed	1,700,000	1,700,000	0	1,700,000	STATE	
0170-3118	Various	STATEWIDE	FY15: CT Clean Fuels (NY-NJ-CT Moderate)		925,000	925,000	0	CMAQ	
0170-3119	Various	STATEWIDE	FY15: CT Clean Fuels (Greater CT Moderate)		925,000	925,000	0	CMAQ	
0170-3120	Various	STATEWIDE	FY15: Statewide Transportation Demand Management (NY-NJ-CT Moderate)		3,177,000	2,542,000	635,000	CMAQ	
0170-3121	Various	STATEWIDE	FY15: Statewide Transportation Demand Management (Greater CT Moderate)		1,994,000	1,595,000	399,000	CMAQ	
0170-3122	Various	STATEWIDE	FY15: Telecommuting Partnership (NY-NJ-CT Moderate)		440,000	352,000	88,000	CMAQ	
0170-3123	Various	STATEWIDE	FY15: Telecommuting Partnership (Greater CT Moderate)		276,000	221,000	55,000	CMAQ	
0170-3124	Various	STATEWIDE	FY15: Statewide Marketing (NY-NJ-CT Moderate)		733,000	586,000	147,000	CMAQ	
0170-3125	Various	STATEWIDE	FY15: Statewide Marketing (Greater CT Moderate)		460,000	368,000	92,000	CMAQ	
0170-3126	Various	STATEWIDE	FY15: Advanced Tech Buses (Greater CT Moderate)		4,150,000	3,320,000	830,000	CMAQ	
0173-0354	I-95	DISTRICT 3	Update Signing vic. Ex. 54 to Ex. 85	8,308,000	8,308,000	8,308,000	0	I-M	
PVMT-xxxx		STATEWIDE	TBD Pavement Preservation Requirements		55,316,878	44,753,502	10,563,376	VARIOUS	
BRDG-xxxx		STATEWIDE	TBD Bridge Preservation Requirements		55,316,878	44,753,503	10,563,375	VARIOUS	
MINR-xxxx		STATEWIDE	Minor Program Requirements		109,358,575	92,954,789	16,403,786	VARIOUS	
STPT-xxxx		STATEWIDE	TBD Enhancement Requirements		9,667,362	8,217,258	1,450,104	STPT	
<b>TOTAL:</b>					<b>522,369,831</b>	<b>410,409,919</b>	<b>111,959,912</b>		
<b>BALANCE:</b>					<b>2,569,760</b>	<b>0</b>	<b>2,569,760</b>		

**2012-2016 Capital Plan - Highway and Bridge  
Constrained**

**FFY2016**

				<b>Total Project Cost</b>	<b>FFY16 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>		
Projected Funding					627,927,377	512,957,617	114,969,760		
Federal Earmark/NHTSA Funding					0	0	0		
PE/ROW/Mods Set-aside					120,070,545	102,547,698	17,522,847		
Balance to Program					507,856,832	410,409,919	97,446,913		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	20,900,000	20,900,000	0	I-M	Y
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	26,000,000	26,000,000	0	EBS	Y
0092-0627	I-95	NEW HAVEN	Contract B2 (w/ E) - Breakout of 92-532, SB approach	112,916,510	12,120,000	12,120,000	0	BRX	Y
0092-0639	I-95	NEW HAVEN	Contaminated Soil Mgmt. 3 (March 2014-November 2016)	31,000,000	7,700,000	7,700,000	0	BRX	Y
0170-INSP	Various	STATEWIDE	Bridge Inspection (BRX - FFY16)	18,750,000	18,750,000	15,000,000	3,750,000	BRX	Y
0170-SIGN	Various	STATEWIDE	CE Sign Support Inspection (FFY14-16)	5,625,000	1,875,000	1,500,000	375,000	NHS	Y
0170-xxxx	Various	HARTFORD	Staff Nwgn. Ops. Ctr. (FY16)	6,250,000	6,250,000	5,000,000	1,250,000	NHS	Y
0173-xxxx	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (FY16)	6,875,000	6,875,000	5,500,000	1,375,000	NHS	Y
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est.)	416,400,000	25,000,000	25,000,000	0	I-M	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est.)	416,400,000	24,912,103	24,912,103	0	BRX	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est.)	416,400,000	40,801,312	40,801,312	0	NHS	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est.)	416,400,000	22,317,308	22,317,308	0	STPA	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est.)	416,400,000	1,520,325	1,520,325	0	EBS	
MINR-xxxx		STATEWIDE	Minor Program Requirements		129,131,611	109,761,869	19,369,742	VARIOUS	
PVMT-xxxx		STATEWIDE	TBD Pavement Preservation Requirements		72,599,840	42,079,872	30,519,968	VARIOUS	
BRDG-xxxx		STATEWIDE	TBD Bridge Preservation Requirements		72,599,840	42,079,872	30,519,968	VARIOUS	
STPT-xxxx		STATEWIDE	TBD Enhancement Requirements		9,667,362	8,217,258	1,450,104	STPT	
<b>TOTAL:</b>					499,019,701	410,409,919	88,609,782		
<b>BALANCE:</b>					8,837,131	0	8,837,131		

**2012-2016 Capital Plan - Highway and Bridge  
Unfunded Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	Year
0001-0090	US 6	Andover/Coventry	New Expressway, Wheeling Rd to Pucker St	78,100,000	2012
0001-0105	Times Farm	ANDOVER	Br 04581 o/ Hop River	0	2012
0004-0116	Old Farms Rd	AVON	Br 04470 o/ Farmington River	0	2012
0004-0118	CT 10	AVON	Reconstr. @ Old Farms Rd, Br 04470	0	2012
0015-0339	CT 140	BRIDGEPORT	Rehab Br 02475 o/ Pequonnock Rv (Phse 2)	10,000,000	2012
0020-0102	CT 4	BURLINGTON	Realign between Belden & Mtn Spring Rds	0	2012
0028-0198	Prospect Hill Rd	COLCHESTER	Rehab Br 00395 o/ CT Route 2	0	2012
0031-0130	Great Hill Rd	CORNWALL	Pvmnt Pres on Great Hill Rd	827,000	2012
0032-0140	South St	COVENTRY	Reconstr. vic. Hop River	415,000	2012
0035-0179		DARIEN	Tidal Wetland Restoration of Holly Pond	0	2012
0036-Hxxx	CT8	DERBY	CT8 Improvements	1,488,000	2012
0042-0287	CT 2	EAST HARTFORD	Widen Br 00374 CT 2 EB o/ Hockanum River (Non-HBP, O-20)	0	2012
0047-0105	CT 140	ELLINGTON	Reconstr., Rt 83 to Rt 30	2,000,000	2012
0056-0290	I-95	GREENWICH	Install Weigh-In-Motion Device	832,000	2012
0070-0114	SR 616	LEBANON	Br 00397 o/ Yantic Rv (Non-HBP, O-20)	0	2012
0079-0210	Gravel St	MERIDEN	Reconstr. @ Baldwin Ave	8,700,000	2012
0083-0241	CT 162	MILFORD	Realign Old Gate Lane	2,104,000	2012
0085-Hxxx		Montville/Preston	Improvements to Br 02281	2,000,000	2012
0089-0120	Mariomi Rd	NEW CANAAN	Replace Br 04999 o/ Silvermine River	2,140,540	2012
0092-0522	I-95	NEW HAVEN	Br 00163A o/ West River	212,200,000	2012
0102-0261	I-95	NORWALK	Revise Ramps @ Exit 16	0	2012
0111-0116	Wolf Den Rd	POMFRET	Replace Br 05344 o/ Mashamoquet Brk	0	2012
0119-0108	CT 67	ROXBURY	Reconstruction vic. Botsford Hill Rd	0	2012
0121-0133	White Hollow Rd	SALISBURY	Resurfacing; from Sharon town line + 5300'	0	2012
0135-0274	US 1	STAMFORD	Br 00037 o/ I-95	3,914,000	2012
0136-0070	CT 14/14A	Sterling/Plainfield	Various Improvements to CT 14 & 14A	0	2012
0138-0226		STRATFORD	Stratford RR Sta. Park. Exp. Project	27,000,000	2012
0161-0136	RR Station	WILTON	Parking Structure @ Wilton RR Station	7,000,000	2012
0162-0149	Newfield Rd.	WINCHESTER	Reconstruction of Newfield Rd.	0	2012
0167-0106	Merritt St	WOODBIDGE	Replace Br 04920 o/ West Rv	1,700,000	2012
0171-0320	Various	DISTRICT 1	Install STC Traffic Signals	802,800	2012
0310-0039	Parking	GUILFORD	Guilford RR Station Supplemental Parking	2,112,000	2012
0009-0095	CT 302	BETHEL	Geometric Improvements @ CT 58	69,000	2013
0015-0288	Seaview Ave	BRIDGEPORT	Reconstr., I-95 to Rt 1	491,964	2013
0018-0124	CT 202	BROOKFIELD	Minor widening, Federal to White Turkey Rds	10,000,000	2013
0025-0135	Bikeway	CHESHIRE	Ext. of the Farmington Canal Linear Trail	397,400	2013
0026-0122	CT 9	CHESTER	Rehab Br 06639 o/ Great Brook	1,200,000	2013
0032-0130	CT 31	COVENTRY	Reconstruction of Rt 31	17,000,000	2013
0034-0309	SR 806	DANBURY	Widening @ Old Shelter Rock Rd	1,085,000	2013
0034-0334	I-84 TR803	DANBURY	Rehab Br 00548 o/ I-84 WB, US 7 & Beaver Brk	4,500,000	2013
0036-0182	CT 34	DERBY	Br 00947 o/ Naugatuck River	11,000,000	2013
0042-0304	SR 500	EAST HARTFORD	Replace Br 02374, o/ I-84 ramp 833 & 831	5,500,000	2013
0042-0305	SR 500	EAST HARTFORD	Rehab Br 02375, o/ I-84 EB & ramp 833	3,500,000	2013
0043-0128	CT 100	EAST HAVEN	Replace Br 01665 and Improvements on Route 100 at US Route 1	5,000,000	2013
0044-0147	US 1	EAST LYME	Replace Br 00368 o/ Niantic River	4,300,000	2013
0048-0190		ENFIELD	Construct high-speed rail crossing to bike & pedestrian trails along the CT River	3,406,000	2013
0054-0083	CT 4	GOSHEN	Roundabout modifications @ Route 63	2,500,000	2013
0056-0304	CT 15	GREENWICH	Rehab Br 05653 o/ Riversville Rd	1,000,000	2013
0060-0151	CT 154	HADDAM	Replace Br 00625 o/ Candlewood Hill Brk	3,500,000	2013
0060-0152	CT 9	HADDAM	Rehab Br 03290, CT 9 NB o/ Nedobity Rd	2,600,000	2013
0063-0568	Riverwalk	HARTFORD	Rvrwlk - Pumphouse to Founders Br. Terrace	3,300,000	2013
0063-0618	Broad St	HARTFORD	Reconstr., Capital Ave to Park Street	3,215,600	2013
0063-0653	I-91 TR640	HARTFORD	Rehab Br 01428D o/ US 44, railroad and CT River	1,300,000	2013
0073-0182	CT 8 NB	LITCHFIELD	Rehab Br 00608 o/ Naugatuck Rv (List 23)	10,000,000	2013
0075-0129	SSR 450	MADISON	Replace Br 05466 o/ Huzzle Guzzle Brk	1,501,500	2013
0082-0303	CT 66	MIDDLETOWN	Arrigoni Bridge Decorative Lighting	467,000	2013
0083-0258	US 1	MILFORD	Rehab Br 00330 o/ Wepaug Rv	5,162,500	2013
0085-0138	CT 163	MONTVILLE	Rehab Br 02728 o/ Fox Brk	570,000	2013
0085-0139	CT 163	MONTVILLE	Rehab Br 02729 o/ Fox Brk	750,000	2013

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Unfunded Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	Year
0092-0612	I-91	NEW HAVEN	Rehab Br 03021 o/ Route 5, Amtrak, Ferry St	9,000,000	2013
0095-0244	CT 37	NEW MILFORD	Reconstr. & Realignment (Phase 2 of 3)	0	2013
0096-0192	US 6	NEWTOWN	Int. & Rdwy. Impr. to Rt 6, Commerce & Edmond Rds.	2,773,000	2013
0096-0193	SR 816	NEWTOWN	Rehab Br 00507 o/ Housatonic Rv	6,300,000	2013
0098-0101	CT 80	NO. BRANFORD	Replace Br 01127 o/ Farm River	2,000,000	2013
0110-0130	US 6	PLYMOUTH	Rehab Br 00471 o/ Pequabuck Rv	700,000	2013
0111-0119	CT 44	POMFRET	Br 00990 o/ Wappoquia Brook	2,000,000	2013
0124-0158	CT 334	SEYMOUR	Realignment, Southwest to Commerce Rds	3,290,000	2013
0124-0160	CT 34	SEYMOUR	Int. Impr. @ CT 188	2,002,000	2013
0124-0167	CT 67	SEYMOUR	Rehab of Br 01061 o/ Little River	2,500,000	2013
0127-0089	CT 37	SHERMAN	Reconstr. & Realignment (Phase 1 of 3)	0	2013
0128-0146	CT 10	SIMSBURY	Int. Impr. @ Ely Lane	1,385,000	2013
0131-0197	I-84	SOUTHINGTON	Rehab Br 01247 o/ Abandoned RR	2,200,000	2013
0137-0155	CT 2	STONINGTON	Rehab Br 03821 o/ CT 78 on-ramp	3,100,000	2013
0140-0167	SR 848	THOMASTON	Rehab Br 00603, Waterbury Rd o/ Naugatuck Rv	2,200,000	2013
0146-0184	CT 74	VERNON	Reconstr. Union St. from Orchard to Elm	0	2013
0146-0184	CT 74	VERNON	Reconstr. Union St. from Orchard to Elm	0	2013
0147-0058	CT 138	VOLUNTOWN	Realignment @ CT 165 & CT 49	1,500,000	2013
0148-0201	CT 150	WALLINGFORD	Rehab/Replace Br 01379 o/ Wharton Bk	1,803,000	2013
0151-0322	SR 847	WATERBURY	ADA curb ramp installation	400,000	2013
0158-0201	CT 136	WESTPORT	Int. Impr. @ Weston Rd & Clinton Ave	2,000,000	2013
0158-0207	CT 15	WESTPORT	Rehab Br 00728 o/ Saugatuck Rv (List 23)	3,500,000	2013
0160-0139	CT 74	WILLINGTON	Rehab Br 00982 o/ Willimantic Rv	9,000,000	2013
0170-2818		STATEWIDE	DOT Traffic Camera video distribution system	2,600,000	2013
0171-0310	Various	DISTRICT 1	Guide rail - Non-NHS Routes	1,321,000	2013
0173-0415	Various	DISTRICT 3	Culvert rehab; Trumbull & Weston (06750, 06768, 06778)	1,275,000	2013
0013-0087	Stanton Rd	BOZRAH	Rehab Br 04590 o/ Yantic Rv	625,000	2014
0013-0088	Stanton Hill	BOZRAH	Rehab Br 04591 o/ Yantic Rv	625,000	2014
0015-0248	US 1	BRIDGEPORT	Rehab Br 00325 o/ Stillman Pond Brk	1,500,000	2014
0015-0312		BRIDGEPORT	High Speed Ferry Terminal	6,082,915	2014
0015-0312		BRIDGEPORT	High Speed Ferry Terminal	6,082,915	2014
0034-0288	US 6	DANBURY	Widening; Kenosia Ave to I-84 Overpass	23,340,000	2014
0034-0313	I-84	DANBURY	Reconstr. @ Exit 6, CT 37	14,400,000	2014
0034-0313	I-84	DANBURY	Reconstr. @ Exit 6, CT 37	14,400,000	2014
0040-0136	CT 82	EAST HADDAM	Replace Br 02507 o/ unnamed brk (List 21)	1,500,000	2014
0043-0127	CT 100	EAST HAVEN	Replace Br 01665 and Improvements on Route 100 at US Route 1	0	2014
0044-0148	US 1	EAST LYME	Replace Br 02973 o/ Pattagansett Rv	1,500,000	2014
0051-0266	CT 4	FARMINGTON	Reconstr., Town Farm to Mtn Spring Rds (Phase 2)	5,700,000	2014
0053-0177	CT 2	GLASTONBURY	Resurfacing, Glastonbury & Marlborough	60,000,000	2014
0063-0616	I-84	HARTFORD	Rehab of Aetna Viaduct (03160A,B,C,D) "Short-Term"	128,246,000	2014
0063-0654	I-84 TR825	HARTFORD	Rehab Br 01686B o/ US 44 and Columbus Blvd	2,400,000	2014
0069-0077	CT 79	KILLINGWORTH	Replace Br 02486 o/ Hammonasset Brk	1,500,000	2014
0069-0078	CT 81	KILLINGWORTH	Rehab Br 02498 o/ Brook	1,500,000	2014
0073-0178	US 202	LITCHFIELD	Rehab Br 06656 (culvert), o/ brook	1,000,000	2014
0073-0179	US 202	LITCHFIELD	Rehab Br 06657 (culvert) o/ brook	1,000,000	2014
0082-0305	West Street	MIDDLETOWN	Replace Br 03993 o/ P&W Railroad	3,000,000	2014
0083-0261	I-95	MILFORD	Rehab Br 00145 o/ Wepawaug Rv	1,000,000	2014
0084-0093	CT 34	MONROE	Br 01843 o/ Housatonic Rv, (Stv. Dam)	91,000,000	2014
0084-0106	CT 111	MONROE	Replace Br 02627 o/ brook (10' span)	2,400,000	2014
0092-0456	I-91	NEW HAVEN	Reconstr. Exit 8 Ramp	14,300,000	2014
0102-0269	US 7/15	NORWALK	New Interchange (Phase 2)	136,000,000	2014
0102-0295	I-95	NORWALK	Median Barrier/Resurfacing	41,000,000	2014
0102-0333	Wall Street	NORWALK	Rehab Br 04048 o/ M-N RR, replace superstructure (U-20, non eligible)	1,300,000	2014
0108-0174	I-395	PLAINFIELD	Rehab Br 05453 o/ Brook (List 20)	700,000	2014
0117-0157	US 7	RIDGEFIELD	Replace Br 02029 o/ Norwalk River (List 14)	2,100,000	2014
0120-0079	CT 85	SALEM	Reconstr. @ Rt 82	19,800,000	2014
0120-0082	CT 85	SALEM	Safety Impr. @ Rt 82 & Sullivan Rd	10,100,000	2014
0126-0158	CT 110	SHELTON	Int. Impr. @ Beardesley, School & Birdseye	1,898,000	2014
0126-0159	CT 8	SHELTON	Rehab of Br 00571, CT 8 o/ Rt 110 & Housatonic Rv	34,000,000	2014

**2012-2016 Capital Plan - Highway and Bridge  
Unfunded Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	Year
0128-0144	CT 185	SIMSBURY	Int. Impr. @ Nod Road	925,000	2014
0130-0173	I-84	SOUTHBURY	Short Term Impr on I-84, Exits 14-16	7,500,000	2014
0131-0190	CT 322	SOUTHINGTON	Demolition of Bridge 00518	9,200,000	2014
0148-0200	River Road	WALLINGFORD	CT 15 & 150, Exit 64/65 Reconfiguration	6,444,000	2014
0148-0200	River Road	WALLINGFORD	CT 15 & 150, Exit 64/65 Reconfiguration	6,444,000	2014
0151-0312	I-84 EB	WATERBURY	Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck Rv	17,000,000	2014
0151-0313	I-84 WB	WATERBURY	Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck Rv	12,200,000	2014
0155-0156	I-84	WEST HARTFORD	Opr. Lane Between Exits 40 & 42	46,500,000	2014
0155-0156	I-84	WEST HARTFORD	Opr. Lane Between Exits 40 & 42	46,500,000	2014
0156-0171	I-95	WEST HAVEN	Resurfacing, Gretta St to West River	13,300,000	2014
0162-0145	Holabird Ave	WINCHESTER	Reconstruction & Replace Br 04060	3,300,100	2014
0163-0196	CT 66	WINDHAM	Rehab Br 00488 o/ P&W RR (List 20)	6,400,000	2014
0171-0356	Various	DISTRICT 1	SLOSSS Traffic Signals (100% SIPH)	2,162,340	2014
0171-0357	Various	DISTRICT 1	Install STC Traffic Signals	1,031,240	2014
0171-0358	Various	DISTRICT 1	Install STC Traffic Signals	1,131,240	2014
0172-0402	Various	DISTRICT 2	SLOSSS Traffic Signals (100% SIPH)	2,162,340	2014
0172-0403	Various	DISTRICT 2	Install STC Traffic Signals	1,031,240	2014
0172-0404	Various	DISTRICT 2	Install STC Traffic Signals	1,131,240	2014
0173-0418	Various	DISTRICT 3	SLOSSS Traffic Signals (100% SIPH)	2,162,340	2014
0173-0419	Various	DISTRICT 3	Install STC Traffic Signals	1,031,240	2014
0173-0420	Various	DISTRICT 3	Install STC Traffic Signals	1,131,240	2014
0174-0360	Various	DISTRICT 4	SLOSSS Traffic Signals (100% SIPH)	2,162,340	2014
0174-0361	Various	DISTRICT 4	Install STC Traffic Signals	1,031,240	2014
0174-0362	Various	DISTRICT 4	Install STC Traffic Signals	1,131,240	2014
0014-0179	CT 139	BRANFORD	Replace Br 01358 o/ Branford River	3,200,000	2015
0017-0171	CT 72	BRISTOL	Int. Impr. @ Memorial Blvd, Repl. Br 04105	5,597,000	2015
0017-0171	CT 72	BRISTOL	Int. Impr. @ Memorial Blvd, Repl. Br 04105	5,597,000	2015
0034-0308	I-84	DANBURY	Int. Mods. from Danbury to Newtown	34,000,000	2015
0044-0152	Society Rd	EAST LYME	Replace Br 00249 o/ I-95	9,000,000	2015
0056-0271	US 1	GREENWICH	Int. Impr. @ Valley, Milbank, Maher, Maple, Indian Field & Orchard	6,815,000	2015
0056-0305	RT 1	GREENWICH	Replace Br 01872 o/ Greenwich Creek	2,800,000	2015
0073-0177	US 202	LITCHFIELD	Replace Br 00908 o/ Bantam River	4,000,000	2015
0079-0229	CT 71	MERIDEN	Replace Br 01081 o/ Sodom Brook	2,800,000	2015
0083-0230	US 1	MILFORD	Int. Impr. @ Various Locations	15,875,000	2015
0083-0246	US 1	MILFORD	Int. Impr. from Ex. 34 to Silver Sand Pkwy	11,487,500	2015
0096-0197	CT 302	NEWTOWN	Replace Br 03271 o/ Brook (List 21)	1,200,000	2015
0102-0285	US 1	NORWALK	Various Int. Impr. - Operational Lanes	5,542,000	2015
0102-0305	US 7	Norwalk/Wilton	Reconstr., Grist Mill Rd to Rt 33	36,000,000	2015
0106-0108	US 1	ORANGE	Operational Lane from Milford to CT 114	13,150,000	2015
0135-0307	US 1	STAMFORD	Rehab Bridge 00315 o/ Noroton River (List 21)	3,500,000	2015
0138-0211	US 1	STRATFORD	Int. Impr. @ W. Broad & Noble Sts.	2,081,400	2015
0138-0212	US 1	STRATFORD	Int. Impr. @ CT 108 & CT 113	6,461,600	2015
0152-0143	I-95	WATERFORD	Access/Egress Ramps to Parkway	0	2015
0158-0193	US 1	WESTPORT	Int. Impr. @ Grand Union & Turkey Hill	10,600,000	2015
0167-0105	CT 63	WOODBIDGE	Drainage Impr., Bradley Rd to New Haven T.L.	15,000,000	2015
0167-0107	CT 15	WOODBIDGE	Rehab Br 02151 o/ Race Brk (U-20)	800,000	2015
0051-0259	I-84	FARMINGTON	Int. Improvements; I-84 @ CT 4, US 6 & CT 9	117,850,000	2016
0058-0307	I-95	GROTON	Safety Impr., Gold Star Br to RI St Line	42,000,000	2016
0058-0307	I-95	GROTON	Safety Impr., Gold Star Br to RI St Line	42,000,000	2016
0102-0331	I-95	NORWALK	Provide turn lanes and replace bridge superstructure on I-95 Interchange 16	8,020,000	2016
				<b>1,757,889,014</b>	

**2012-2016 Capital Plan - Highway and Bridge  
Major Long Term Unfundable Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST
63- 616*	I-84	HARTFORD	Rehabilitation of Aetna Viaduct	TBD - \$125 to 150 million
63- 644*	I-84	HARTFORD	(or) Replacement of Aetna Viaduct	TBD - \$1 to 2 billion
82- 279	RT 9/66/17	MIDDLETOWN	Interchange Modifications	TBD - \$300 to 400 million
102- 269	US 7/15	NORWALK	New Interchange	TBD - \$130 to 150 million
113- 106	CT 2A	PRESTON	New Route 2A bridge o/ Thames River	TBD - \$80 to 120 million
120- 81*	RT 11	SALEM TO WATERFORD	Expressway Extension	TBD - \$1 to 1.5 billion
135- 309	I-95	STAMFORD	Bridge 00032 over Metro North and Operational Lanes Exit 8 to 10	TBD - \$400 to 600 million
	I-84	WATERBURY TO DANBURY	Expansion West of Waterbury to New York State Line	TBD - billions
	I-95	EASTERN CT	Expansion Old Lyme to Rhode Island State Line	TBD - billions
	I-95	STAMFORD	Stamford I-95 Bridge Replacement over NHL (5)	TBD - \$250 to 400 million
	RT 3	GLASTONBURY	Putnam Bridge Rehabilitation / Replacement	TBD - \$200 to 400 million
	RT 8 / 84	WATERBURY	Interchange	TBD - \$2 to 3 billion

\* Preliminary activities (engineering and/or rights of way) initiated



**2012- 2016 Capital Plan - Transit  
Constrained**

FFY2012				Total Project Cost	FFY12 Total Fed & State	Total Fed	Total State			
Projected Funding (Appropriation)					741,360,019	465,070,019	276,290,000			
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED	
0171-2296	NHHS	VARIOUS	NHHS	900,000,000	*	121,000,000	121,000,000	0	HSIPR	Y
0300-0033	NHL	VARIOUS	Bridge Design	1,180,000		1,180,000	0	1,180,000	STATE	Y
0300-0077	NHL	VARIOUS	PE Devon & Cos Cob	18,000,000		18,000,000	14,400,000	3,600,000	5309	Y
0300-0138	NHL	NEW HAVEN	NHY West End Yard	62,000,000		62,000,000	0	62,000,000	STATE	Y
0301-0088	NHL	NEW HAVEN	NHY Design	71,000,000		10,000,000	0	10,000,000	STATE	Y
0301-0111	NHL	NEW HAVEN	NHY Stores Building Demo	4,900,000		4,900,000	0	4,900,000	STATE	Y
0301-0125	NHL	NEW HAVEN	NHY Running Repair Upgrades	31,100,000		31,100,000	0	31,100,000	STATE	Y
TBD	VARIOUS	VARIOUS	Transit District Projects	8,000,000		6,400,000	6,400,000	0	5307	Y
	NWTD	DAYVILLE	Northwest TD Facility	16,730,000		16,730,000	8,000,000	8,730,000	5307	Y
	VARIOUS	VARIOUS	Section 5310 Program	1,645,694		1,645,694	1,645,694	0	5310	Y
	VARIOUS	VARIOUS	Section 5311 Program	4,350,485		2,698,412	2,698,412	0	5311	Y
	VARIOUS	VARIOUS	Section 5316 Program	1,437,226		1,437,226	1,437,226	0	5316	Y
	VARIOUS	VARIOUS	Section 5317 Program	1,187,649		1,187,649	1,187,649	0	5317	Y
	NHL	NEW HAVEN	NHY Substation (Hallock)	1,000,000		10,000,000	0	10,000,000	STATE	Y
	NHL	VARIOUS	ML Catenary - Section C1a and Section C2	129,270,000		129,270,000	114,560,000	14,710,000	5307/5309	Y
	NHL	VARIOUS	NHL - PTC (Including Waterbury Branch)	120,000,000		60,000,000	48,000,000	12,000,000	5307/5309	Y
	NHL	VARIOUS	NHL Bridge Timber/ S-program	6,000,000		6,000,000	4,800,000	1,200,000	5307	Y
	NHL	VARIOUS	Bridge Culvert Replacement Program	3,010,000		3,010,000	0	3,010,000	STATE	Y
	NHL	VARIOUS	New Haven Line Track Program	27,500,000		27,500,000	22,000,000	5,500,000	5307/5309	Y
	NHL	VARIOUS	NHL Branchline Improvements	32,300,000		32,300,000	0	32,300,000	STATE	Y
0135-	NHL	STAMFORD	Stamford Parking Garage	35,000,000	*	35,000,000	0	35,000,000	STATE	
0171-0305	NBH Busway	VARIOUS	New Britain Hartford Busway - CON	567,000,000		70,000,000	45,000,000	25,000,000	NEW STARTS	
	WTD	WINDHAM	Windham Bus Maint Facility	5,335,000		5,000,000	0	5,000,000	STATE	
<b>TOTAL:</b>						656,358,981	391,128,981	265,230,000		
<b>BALANCE:</b>						85,001,038	73,941,038	11,060,000		

\* Total Project Cost reflects partial funding only. Remaining unfunded portion listed on the Unfunded Initiatives table and/or the Major Long Term Unfunded Initiatives table

**2012- 2016 Capital Plan - Transit  
Constrained**

FFY2013				Total Project Cost	FFY13 Total Fed & State	Total Fed	Total State		
Projected Funding					328,825,922	252,925,922	75,900,000		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
	CT TRANSIT	VARIOUS	CT Transit System Wide Bus Replacements	14,000,000	14,000,000	11,200,000	2,800,000	5307	Y
	VARIOUS	VARIOUS	Transit Districts Statewide Bus Replacements	6,500,000	6,500,000	5,200,000	1,300,000	5307	Y
	VARIOUS	VARIOUS	Section 5310 Program	1,645,694	1,645,694	1,645,694	0	5310	Y
	VARIOUS	VARIOUS	Section 5311 Program	4,350,485	2,698,412	2,698,412	0	5311	Y
	VARIOUS	VARIOUS	Section 5316 Program	1,437,226	1,437,226	1,437,226	0	5316	Y
	VARIOUS	VARIOUS	Section 5317 Program	1,187,649	1,187,649	1,187,649	0	5317	Y
	NA	VARIOUS	Transit Capital Planning	400,000	400,000	320,000	80,000	5307	Y
	NHL	VARIOUS	NHL - PTC (Including Waterbury Branch)	120,000,000	60,000,000	48,000,000	12,000,000	5307/5309	Y
0171-0305	NBH Busway	VARIOUS	New Britain Hartford Busway - CON	567,000,000	75,255,922	58,715,922	16,540,000	NEW STARTS	
	VARIOUS	VARIOUS	Transit District Projects	8,000,000	6,400,000	6,400,000	0	5307	
	CT TRANSIT	VARIOUS	Replace Fareboxes - Bus	20,000,000	20,000,000	16,000,000	4,000,000	5307	
0431-0006	CT TRANSIT	WATERTOWN	Waterbury Bus Maintenance Facility	70,000,000	30,000,000	24,000,000	6,000,000	5307	
	NHL	VARIOUS	NHL Bridges - Walk, Saga, East Ave, Osborne Ave	400,000,000	88,000,000	64,920,000	23,080,000	5307/5309	
	NHL	VARIOUS	NHL Bridge Timber/ S-program	6,000,000	6,000,000	4,800,000	1,200,000	5309	
	NHL	VARIOUS	Bridge Design	2,000,000	2,000,000	0	2,000,000	STATE	
TOTAL:					315,524,903	246,524,903	69,000,000		
BALANCE:					13,301,019	6,401,019	6,900,000		

**2012- 2016 Capital Plan - Transit  
Constrained**

**FFY2014**

				Total Project Cost	FFY14 Total Fed & State	Total Fed	Total State		
Projected Funding					253,235,923	196,695,923	56,540,000		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
	CT TRANSIT	VARIOUS	CT Transit System Wide Bus Replacements	18,000,000	18,000,000	14,400,000	3,600,000	5307	Y
	VARIOUS	VARIOUS	Transit Districts Statewide Bus Replacements	6,700,000	6,700,000	5,360,000	1,340,000	5307	Y
	VARIOUS	VARIOUS	Section 5310 Program	1,645,694	1,645,694	1,645,694	0	5310	Y
	VARIOUS	VARIOUS	Section 5311 Program	4,350,485	2,698,412	2,698,412	0	5311	Y
	VARIOUS	VARIOUS	Section 5316 Program	1,437,226	1,437,226	1,437,226	0	5316	Y
	VARIOUS	VARIOUS	Section 5317 Program	1,187,649	1,187,649	1,187,649	0	5317	Y
	VARIOUS	VARIOUS	Transit District Projects	8,000,000	6,400,000	6,400,000	0	5307	
0431-0006	CT TRANSIT	WATERTOWN	Waterbury Bus Maintenance Facility	70,000,000	40,000,000	32,000,000	8,000,000	5307	
0171-0305	NBH Busway	VARIOUS	New Britain Hartford Busway - CON	567,000,000	75,255,923	58,715,923	16,540,000	NEW STARTS	
	NHL	VARIOUS	NHL Bridges - Walk, Saga, East Ave, Osborne Ave	400,000,000	61,400,000	43,640,000	17,760,000	5307/5309	
	NHL	VARIOUS	NHL Bridge Timber/ S-program	6,000,000	6,000,000	4,800,000	1,200,000	5307	
	NHL	VARIOUS	Bridge Design	2,000,000	2,000,000	0	2,000,000	STATE	
	NHL	VARIOUS	New Haven Line Track Program	12,500,000	12,500,000	10,000,000	2,500,000	5309	
TOTAL:					235,224,904	182,284,904	52,940,000		
BALANCE:					18,011,019	14,411,019	3,600,000		

**2012- 2016 Capital Plan - Transit  
Constrained**

FFY2015				Total Project Cost	FFY15 Total Fed & State	Total Fed	Total State			
Projected Funding					271,244,904	211,104,904	60,140,000			
PROJECT	ROUTE	TOWN	DESCRIPTION	FUNDING SOURCE						COMMITTED
	CT TRANSIT	VARIOUS	CT Transit System Wide Bus Replacements	32,250,000	32,250,000	25,800,000	6,450,000	5307	Y	
	VARIOUS	VARIOUS	Transit Districts Statewide Bus Replacements	35,000,000	35,000,000	28,000,000	7,000,000	5307	Y	
	VARIOUS	VARIOUS	Section 5310 Program	1,645,694	1,645,694	1,645,694	0	5310	Y	
	VARIOUS	VARIOUS	Section 5311 Program	4,350,485	2,698,412	2,698,412	0	5311	Y	
	VARIOUS	VARIOUS	Section 5316 Program	1,437,226	1,437,226	1,437,226	0	5316	Y	
	VARIOUS	VARIOUS	Section 5317 Program	1,187,649	1,187,649	1,187,649	0	5317	Y	
	NA	VARIOUS	Transit Capital Planning	400,000	400,000	320,000	80,000	5307	Y	
	CT TRANSIT	VARIOUS	CT Transit System Wide Admin/SCV	1,000,000	1,000,000	800,000	200,000	5307		
	VARIOUS	VARIOUS	Transit District Projects	8,000,000	6,400,000	6,400,000	0	5307		
0171-0305	NBH Busway	VARIOUS	New Britain Hartford Busway - CON	567,000,000	75,255,923	58,715,923	16,540,000	NEW STARTS		
	NHL	VARIOUS	NHL Bridges - Walk, Saga, East Ave, Osborne Ave	400,000	90,370,000	72,300,000	18,070,000	5307/5309		
	NHL	NEW HAVEN	NHL Bridge Timber/ S-program	8,500,000	8,500,000	6,800,000	1,700,000	5307		
	NHL	VARIOUS	Bridge Design	2,000,000	2,000,000	0	2,000,000	STATE		
	NHL	VARIOUS	Bridge Culvert Replacement Program	6,850,000	6,850,000	0	6,850,000	STATE		
	NHL	VARIOUS	New Haven Line Track Program	6,250,000	6,250,000	5,000,000	1,250,000	5309		
TOTAL:					271,244,904	211,104,904	60,140,000			
BALANCE:					0	0	0			

**2012- 2016 Capital Plan - Transit  
Constrained**

FFY2016				Total Project Cost	FFY16 Total Fed & State	Total Fed	Total State	FUNDING SOURCE COMMITTED	
				Projected Funding	174,420,000	133,620,000	40,800,000		
PROJECT	ROUTE	TOWN	DESCRIPTION						
	CT TRANSIT	VARIOUS	System Wide Bus Replacements	45,000,000	32,250,000	25,800,000	6,450,000	5307	
	CT TRANSIT	VARIOUS	CT Transit System Wide Admin/SCV	1,200,000	1,200,000	960,000	240,000	5307	
	NORWALK TD	NORWALK	Norwalk TD Facility Improvements-PE	1,500,000	1,500,000	1,200,000	300,000	5307	
	VARIOUS	VARIOUS	Section 5310 Program	1,645,694	1,645,694	1,645,694	0	5310	
	VARIOUS	VARIOUS	Section 5311 Program	4,350,485	2,698,412	2,698,412	0	5311	
	VARIOUS	VARIOUS	Section 5316 Program	1,437,226	1,437,226	1,437,226	0	5316	
	VARIOUS	VARIOUS	Section 5317 Program	1,187,649	1,187,649	1,187,649	0	5317	
	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307	
	VARIOUS	VARIOUS	Transit District Projects	8,000,000	6,400,000	6,400,000	0	5307	
	NHL	VARIOUS	Rail Rolling Stock - Rehabilitation Program	20,000,000	20,000,000	16,000,000	4,000,000	5307	
	NHL	VARIOUS	NHL Bridges - Walk, Saga, East Ave, Osborne Ave	400,000,000	66,413,774	53,131,019	13,282,755	5307/5309	
	NHL	STRATFORD	Main Street Bridge - Stratford	20,000,000	20,000,000	16,000,000	4,000,000	5307/5309	
	NHL	NEW HAVEN	NHL Bridge Timber/ S-program	8,500,000	8,500,000	6,800,000	1,700,000	5307	
	NHL	VARIOUS	Bridge Design	3,500,000	3,500,000	0	3,500,000	STATE	
	NHL	VARIOUS	Bridge Culvert Replacement Program	7,237,245	7,237,245	0	7,237,245	STATE	
TOTAL:					174,420,000	133,620,000	40,800,000		
BALANCE:					0	0	0		

**2012- 2016 Capital Plan - Transit  
Newly Authorized Additional State Funding**

**FFY 2012**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST
DOT03010150CN	NHL	NRWLK/WSTPRT	Walk & Saga Interim Repairs	1,722,000
DOT03010078PE	NHL	NEW HAVEN	NH Union Station Code Compliance (PE)	1,777,907
DOT03100021CN	SLE	CLINTON	SLE - Clinton Railroad Station	9,000,000
	SLE	CLINTON	SLE - Clinton Interlocking (CT Share)	7,500,000
	CT TRANSIT	VARIOUS	PE Bus Farebox Replacements	500,000
DOT04000049EQ	CT TRANSIT	VARIOUS	Transit Radio System Upgrade/AVL	29,000,000
	NHL	VARIOUS	NHL Station Improvement Program	1,222,093
DOT03010136CN	NHL	FAIRFIELD	Fairfield Metro Station (Additional)	3,000,000
DOT03010096CN	NHL	FAIRFIELD	Fairfield Metro Station (Additional)	1,000,000
DOT03000116RS	NHL	VARIOUS	M8 Rail Cars - 25 Singles	60,500,000
DOT03000116RS	NHL	VARIOUS	M8 Rail Cars - Communication Upgrade/Contingency	1,500,000
<b>TOTAL:</b>				<b>116,722,000</b>

**FFY 2013**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST
	NHL	VARIOUS	Bridge Culvert Replacement Program	3,661,000
DOT03010150CN	NHL	NRWLK/WSTPRT	Walk & Saga Interim Repairs	3,428,000
	NHL	VARIOUS	Interlocking and Drainage (ANNUAL)	5,000,000
	SLE	MADISON	Madison Railroad Station	16,911,000
	NHL	STAMFORD	Stamford Parking Garage	30,000,000
	NHL	NEW HAVEN	New Haven Parking Garage	40,000,000
	NHL	VARIOUS	NHL Station Improvement Program	10,000,000
	NHL	VARIOUS	Branchline Improvements -PE Waterbury Signals and Sidings	18,000,000
<b>TOTAL:</b>				<b>127,000,000</b>

**2012- 2016 Capital Plan - Transit  
Unfunded Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	YEAR
	NHL	VARIOUS	Interlocking and Drainage (ANNUAL)	20,000,000	2012
	NHL	VARIOUS	PE - Code Review of Rail Buildings (BI - ANNUAL)	5,000,000	2012
	NHL	VARIOUS	C & S Replacement - Phase 1	60,000,000	2012
	NHL	VARIOUS	Substation Component Change Out	30,000,000	2012
	NHL	VARIOUS	Bridge Culvert Replacement Program	10,000,000	2012
	NHL	VARIOUS	High Level Platform Rehab (ANNUAL)	10,000,000	2012
	NHL	VARIOUS	Rail Radio System Upgrade	25,000,000	2012
	NHL	VARIOUS	Security Improvements	10,000,000	2012
	NHL	VARIOUS	NHL Parking Program	10,000,000	2012
	VARIOUS	VARIOUS	Transit Planning	5,000,000	2012
	SLE	GUILFORD	Guilford RR Station Parking Expansion	3,000,000	2012
	NHL	WILTON	Wilton Tiered Parking	10,000,000	2012
	NHL	VARIOUS	High Level Platform Rehab (ANNUAL)	10,000,000	2012
	NHL	VARIOUS	C & S Replacement - Phase 2	85,000,000	2013
	NHL	VARIOUS	NHL Customer Service Initiatives	20,600,000	2012
	NHL	VARIOUS	High Level Platform Rehab (ANNUAL)	10,000,000	2013
	NHL	VARIOUS	CON - Code Review of Rail Buildings (BI - ANNUAL)	10,000,000	2013
	NHL	VARIOUS	NHL Parking Program	10,000,000	2013
	VARIOUS	VARIOUS	Transit Planning	5,000,000	2013
	SLE	VARIOUS	SLE Fleet Replacement Spec Development	500,000	2014
	NHL	VARIOUS	Interlocking and Drainage (ANNUAL)	20,000,000	2014
	NHL	VARIOUS	High Level Platform Rehab (ANNUAL)	10,000,000	2014
	NHL	VARIOUS	C & S Replacement - Phase 3	65,000,000	2014
	NHL	VARIOUS	Bridge Culvert Replacement Program	10,000,000	2014
	NHL	VARIOUS	PE - Code Review of Rail Buildings (BI - ANNUAL)	5,000,000	2014
	NHL	VARIOUS	NHL Parking Program	10,000,000	2014
	VARIOUS	VARIOUS	Transit Planning	5,000,000	2014
	NHL	VARIOUS	NHL Station Improvement Program	10,000,000	2014
	NHL	VARIOUS	Smart Card Implementation Program	25,000,000	2014
	NHL	VARIOUS	Smart Card Implementation Program	25,000,000	2015
	NHL	VARIOUS	NHL Station Improvement Program	10,000,000	2015
	SLE	NEW LONDON	SLE - Construct New London Sidings	TBD	TBD
	CT TRANSIT	HARTFORD	CT Transit Hartford Maintenance Facility	TBD	TBD
	CT TRANSIT	STAMFORD	CT Transit Stamford Maintenance Facility	TBD	TBD

**2012- 2016 Capital Plan - Transit  
Unfunded Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST		YEAR
	GBTA	BRIDGEPORT	Greater Bridgeport Transit Authority Maintenance Facility	TBD		TBD
	MLFD TD	MILFORD	Milford Transit District Maintenance Facility	TBD		TBD
	GNHTD	NEW HAVEN	Greater New Haven Transit District Maintenance Facility	TBD		TBD
	HART	DANBURY	Housatonic Area Regional Transit Maintenance Facility	TBD		TBD
	MTD	MIDDLETOWN	Middletown Transit District Maintenance Facility	TBD		TBD
	NTD	NORWALK	Norwalk Transit District Maintenance Facility	TBD		TBD
	NETD	DAYVILLE	Northeastern Transit District Maintenance Facility	TBD		TBD
	SEAT	NORWICH	Southeast Area Transit Maintenance Facility	TBD		TBD
	VTD	DERBY	Valley Transit District Maintenance Facility	TBD		TBD
TOTAL:				544,100,000		



**2012- 2016 Capital Plan - Transit  
Major Long Term Unfunded Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST
	NHL	VARIOUS	C & S Replacement - Phase 4	85,000,000
	CT-TRANSIT	VARIOUS	Statewide Bus Replacements	300,000,000
	NHL	NEW HAVEN	New Haven Yard Master Complex - Tier 1	160,000,000
	NHL	NEW HAVEN	New Haven Yard Master Complex - Tier 2 & 3	170,000,000
	NHL	VARIOUS	Devon and Cos Cob Movable Bridges	873,000,000
	NHL	VARIOUS	Concrete Tie Program	250,000,000
	NHHS	VARIOUS	New Haven - Hartford - Springfield Rail Service (Including Rolling Stock)	735,000,000 *
	NHL	VARIOUS	Danbury Branch Line Investments	TBD
	NHL	VARIOUS	New Canaan Branch Line Investments	TBD
	NHL	VARIOUS	Waterbury Branch Line Investments	TBD
	NHL	ORANGE	Orange Railroad Station	TBD
	NHL	VARIOUS	New Haven Line Customer Communications Program	TBD
	VARIOUS	VARIOUS	Rail Freight Program	TBD
	SLE	VARIOUS	Amtrak Joint Benefit Program (SLE)	TBD
	NHHS	VARIOUS	Amtrak Joint Benefit Program (NHHS)	TBD
<b>TOTAL:</b>				<b>2,573,000,000</b>

\* - Represents unfunded portion of project - project partially funded in FFY 2011 and FFY 2012

**2012- 2016 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

FFY2012				Total Project Cost	FFY12 Total Fed & State	Total Fed	Total State		
Projected Funding (Appropriation) [1]					8,190,000	1,440,000	6,750,000		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
TBD	N/A	Westbrook	Patchogue River (Project) (May 2012 funds required by)	1,400,000	1,400,000	300,000	1,100,000		
TBD	N/A	Clinton	Clinton Harbor (Project) (May 2012 funds required by)	1,440,000	1,440,000	40,000	1,400,000		
TBD	N/A	Old Lyme	Black Hall & 4Mile Rivers (Non-Fed. Resp. See FY13)	200,000	200,000	0	200,000		
TBD	N/A	Guilford	Guilford Town Marina Basin and Inner Channel	198,750	198,750	0	198,750		
TBD	N/A	Bpt., NH, NLON	Port Study-Strategy for Economic Development	1,000,000	1,000,000	0	1,000,000		
	N/A	Long Island Sound	Long Island Sound Dredge Material Management Plan	5,000,000	1,000,000	1,000,000	0		
0092-0541	N/A	New Haven	Reconstruct Waterfront Street. (Project)	6,000,000	0	0	0	Highways Project	
0092-0486	N/A	New Haven	Waterfront St. Rail Upgrade Roadway Only (P&W Rail Co.)	Force Account	0	0	Force Account		
0094-xxxx	N/A	New London - Eastern LIS	Supplemental Environmental Impact Study - Eastern Long Island Sound Disposal Site	6,000,000	1,800,000	0	1,800,000		
TBD	N/A	Stratford/Milford	Housatonic River-Near Shore Beach Nourishment Proj	750,000	750,000	100,000	650,000		
TOTAL:					7,788,750	1,440,000	6,348,750		
BALANCE:					401,250	0	401,250		

[1] Total State Projected Funding includes \$6,000,000 of state bonds authorized under PA 11-57 and \$750,000 in state bonds earmarked for Westbrook, Patchogue River

**2012- 2016 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

<b>FFY2013</b>				<b>Total Project Cost</b>	<b>FFY13 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>		
				Projected Funding	29,701,250	4,300,000	25,401,250		
<b>PROJECT</b>	<b>ROUTE</b>	<b>TOWN</b>	<b>DESCRIPTION</b>					<b>FUNDING SOURCE</b>	<b>COMMITTED</b>
TBD	N/A	Stratford/Milford	Housatonic River (Project)	14,000,000	14,000,000	0	14,000,000		
TBD	N/A	Norwalk	Norwalk Harbor Phase 3 (Project)	10,000,000	3,300,000	3,300,000	0		
TBD	N/A	Hammonasset	Beach Nourishment from Housatonic	5,000,000	2,401,250	0	2,401,250		
TBD	N/A	O.S-Portland	Connecticut River Sampling & Testing (See FY15)	1,000,000	1,000,000	0	1,000,000		
TBD	N/A	Long Island Sound	Long Island Sound Dredge Material Management Plan	5,000,000	1,000,000	1,000,000	0		
0094-xxxx	N/A	New London	State Pier Infrastructure Construction Phase 1	8,000,000	8,000,000	0	8,000,000		
			<b>TOTAL:</b>		29,701,250	4,300,000	25,401,250		
			<b>BALANCE:</b>		0	0	0		

**2012- 2016 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

<b>FFY2014</b>				<b>Total Project Cost</b>	<b>FFY14 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>		
Projected Funding					0	0	0		
<b>PROJECT</b>	<b>ROUTE</b>	<b>TOWN</b>	<b>DESCRIPTION</b>					<b>FUNDING SOURCE</b>	<b>COMMITTED</b>
<b>NO KNOWN FUNDING</b>									
<b>TOTAL:</b>						0	0		
<b>BALANCE:</b>						0	0		

**2012- 2016 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

**FFY2015**

PROJECT	ROUTE	TOWN	DESCRIPTION	Projected Funding	Total Project Cost	FFY15 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	COMMITTED
						0	0	0		
<b>NO KNOWN FUNDING</b>										
<b>TOTAL:</b>						0	0	0		
<b>BALANCE:</b>						0	0	0		

**2012- 2016 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

<b>FFY2016</b>				<b>Total Project Cost</b>	<b>FFY16 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>		
			Projected Funding		0	0	0		
<b>PROJECT</b>	<b>ROUTE</b>	<b>TOWN</b>	<b>DESCRIPTION</b>					<b>FUNDING SOURCE</b>	<b>COMMITTED</b>
			<b>NO KNOWN FUNDING</b>						
<b>TOTAL:</b>					0	0	0		
<b>BALANCE:</b>					0	0	0		

**2012- 2016 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Unfunded Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	YEAR
TBD	N/A	Old Saybrook	North Cove Phase 2 (Project)	4,000,000	2,012
TBD	N/A	New London	Greens Harbor Inner Breakwater Study (long term cost share)	300,000	2,012
TBD	N/A	Greenwich	Mianus River (Project)	2,000,000	2,013
TBD	N/A	Stonington/Mystic	Mystic River (Project)	5,500,000	2,013
TBD	N/A	New Haven	New Haven Harbor Deepening Study (Long Term)	100,000	2,013
TBD	N/A	Stonington/Mystic	Mystic Harbor Study (Mystic Seaport-Long Term)	100,000	2,013
TBD	N/A	Branford	Stony Creek (sampling & testing of sediment)	500,000	2,013
TBD	N/A	New Haven	Rail Siding Connection Port Facilities (Waterfront Street)	10,000,000	2,013
TBD	N/A	New Haven	New Haven Harbor Maintenance Dredge (Project)	10,000,000	2,014
TBD	N/A	Greenwich	Greenwich Harbor (Project)	7,500,000	2,014
TBD	N/A	Westport	Westport Harbor (Project)	1,500,000	2,014
TBD	N/A	Branford	Stony Creek (Project)	3,000,000	2,014
TBD	N/A	Old Lyme	Black Hall & 4 Mile Rivers (Project) Non-Federal Resp.	2,750,000	2,014
0094-xxxx	N/A	New London	State Pier Infrastructure Construction Phase 2	5,000,000	2,014
TBD	N/A	Bridgeport	Bridgeport Harbor & CAD Cells-Option B (Project)	52,492,000	2,015
TBD	N/A	O.S.-Portland	Connecticut River (Project)	5,000,000	2,015
0094-xxxx	N/A	New London	State Pier Infrastructure Construction Phase 3 Re-Grading State Pier Facility (Remove Hill)	9,500,000	2,015
0094-xxxx	N/A	New London	State Pier Maximum Build-Out Plan Phase 4	10,000,000	2,016
TBD	N/A	New Haven	New Haven Harbor Improvement Dredging to 40' Depth	100,000,000	2,016
TBD	N/A	Guilford	Guilford Harbor Dredging	5,000,000	2,016
TBD	N/A	Milford	Milford Harbor Dredging	4,000,000	2,016
TBD	N/A	New London	Greens Harbor Breakwater Construction	8,000,000	2,016
				<b>246,242,000</b>	

**2012- 2016 Capital Plan - Maritime  
Major Long Term Unfunded Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST
TBD		Fairfield	Black Rock Harbor Dredging	TBD
TBD		Clinton	Duck Island Harbor Dredging	TBD
TBD			Five Mile River Harbor Dredging	TBD
TBD		NLON/Groton	Hay (West) Harbor Dredging	TBD
TBD		New Haven	New Haven Breakwater Maintenance Construction	TBD
TBD		Niantic/Waterford	Niantic Bay and Harbor Dredging	TBD
TBD		Pawcatuck	Pawcatuck River Dredging	TBD
TBD		Southport	Southport Harbor (Need Sand Management Plan) Dredging	TBD
TBD		Stamford	Stamford Harbor Dredging	TBD
TBD		Stonington	Stonington Harbor Dredging	TBD
TBD		NLON/Groton	Thames River Improvement Dredging to 50' Depth	TBD
TBD			Wilson Point Harbor (public access study)	TBD
TBD		Mystic/Stonington	Mystic Harbor (Mystic Seaport) Dredge Material Beneficial Use-Upland	TBD