

**Department of Transportation FFY 2016 - 2020 Capital Plan**

	FFY 2016	FFY 2017	FFY 2018	FFY 2019	FFY 2020
<b>Highway and Bridge</b>					
<b>Available Funding:</b>					
Federal Funding	\$ 582,146,751	\$ 582,141,081	\$ 564,999,441	\$ 553,550,938	\$ 547,914,847
Carryover Federal Funding	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Federal Funding</b>	<b>\$ 582,146,751</b>	<b>\$ 582,141,081</b>	<b>\$ 564,999,441</b>	<b>\$ 553,550,938</b>	<b>\$ 547,914,847</b>
State Funding					
Regular Program	\$ 395,873,224	\$ 295,987,664	\$ 327,192,800	\$ 285,892,780	\$ 317,392,601
Carryover Regular State Funding	\$ 156,221,641	\$ 56,004,009	\$ 40,584,822	\$ 19,705,440	\$ 20,668,801
Let's Go CT Ramp-up	\$ 78,510,000	\$ 80,890,000	\$ 397,110,000	\$ 274,290,000	\$ 164,000,000
Carryover Let's Go CT Ramp-up Funding	\$ -	\$ -	\$ 5,215,000	\$ -	\$ 147,090,000
<b>Total State Funding</b>	<b>\$ 630,604,865</b>	<b>\$ 432,881,673</b>	<b>\$ 770,102,622</b>	<b>\$ 579,888,220</b>	<b>\$ 649,151,402</b>
<b>Total Funding</b>	<b>\$ 1,212,751,616</b>	<b>\$ 1,015,022,754</b>	<b>\$ 1,335,102,063</b>	<b>\$ 1,133,439,158</b>	<b>\$ 1,197,066,249</b>
<b>Programmed Amount</b>	<b>\$ 1,156,747,607</b>	<b>\$ 969,222,932</b>	<b>\$ 1,315,396,623</b>	<b>\$ 965,680,357</b>	<b>\$ 1,015,862,752</b>
<b>Year-end Carryover</b>	<b>\$ 56,004,009</b>	<b>\$ 45,799,822</b>	<b>\$ 19,705,440</b>	<b>\$ 167,758,801</b>	<b>\$ 181,203,497</b>
<b>Transit</b>					
<b>Available Funding:</b>					
Federal Funding	\$ 159,272,301	\$ 143,954,061	\$ 149,254,061	\$ 149,254,061	\$ 149,254,061
Carryover Federal Funding	\$ 212,870,556	\$ 11,844,580	\$ -	\$ -	\$ -
<b>Total Federal Funding</b>	<b>\$ 372,142,857</b>	<b>\$ 155,798,641</b>	<b>\$ 149,254,061</b>	<b>\$ 149,254,061</b>	<b>\$ 149,254,061</b>
State Funding					
Regular Program	\$ 206,727,500	\$ 209,702,500	\$ 220,590,000	\$ 221,215,000	\$ 220,940,000
Carryover Regular State Funding	\$ 234,497,887	\$ 9,653,830	\$ -	\$ -	\$ -
Let's Go CT Ramp-up	\$ 205,650,000	\$ 430,000,000	\$ 220,100,000	\$ 410,000,000	\$ 542,000,000
Carryover Let's Go CT Ramp-up Funding	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000
<b>Total State Funding</b>	<b>\$ 646,875,387</b>	<b>\$ 649,356,330</b>	<b>\$ 440,690,000</b>	<b>\$ 635,715,000</b>	<b>\$ 767,440,000</b>
<b>Total Funding</b>	<b>\$ 1,019,018,244</b>	<b>\$ 805,154,971</b>	<b>\$ 589,944,061</b>	<b>\$ 784,969,061</b>	<b>\$ 916,694,061</b>
<b>Programmed Amount</b>	<b>\$ 997,519,835</b>	<b>\$ 805,154,971</b>	<b>\$ 585,444,061</b>	<b>\$ 780,469,061</b>	<b>\$ 897,194,061</b>
<b>Year-end Carryover</b>	<b>\$ 21,498,410</b>	<b>\$ (1)</b>	<b>\$ 4,500,000</b>	<b>\$ 4,500,000</b>	<b>\$ 19,500,000</b>
<b>Maritime</b>					
<b>Available Funding:</b>					
Federal Funding	\$ -	\$ -	\$ -	\$ -	\$ -
Carryover Federal Funding	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Federal Funding</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
State Funding					
Regular Program [1]	\$ 17,500,000	\$ 17,500,000	\$ 17,500,000	\$ 17,500,000	\$ 17,500,000
Carryover Regular State Funding [1]	\$ 20,146,223	\$ 11,846,223	\$ 12,619,470	\$ 23,119,470	\$ 27,619,470
<b>Total State Funding</b>	<b>\$ 37,646,223</b>	<b>\$ 29,346,223</b>	<b>\$ 30,119,470</b>	<b>\$ 40,619,470</b>	<b>\$ 45,119,470</b>
<b>Total Funding</b>	<b>\$ 37,646,223</b>	<b>\$ 29,346,223</b>	<b>\$ 30,119,470</b>	<b>\$ 40,619,470</b>	<b>\$ 45,119,470</b>
<b>Programmed Amount</b>	<b>\$ 25,800,000</b>	<b>\$ 16,726,753</b>	<b>\$ 7,000,000</b>	<b>\$ 13,000,000</b>	<b>\$ 18,300,000</b>
<b>Year-end Carryover</b>	<b>\$ 11,846,223</b>	<b>\$ 12,619,470</b>	<b>\$ 23,119,470</b>	<b>\$ 27,619,470</b>	<b>\$ 26,819,470</b>

<b>Facilities</b>	<b>FFY 2016</b>	<b>FFY 2017</b>	<b>FFY 2018</b>	<b>FFY 2019</b>	<b>FFY 2020</b>
<b>Available Funding:</b>					
State Funding					
Regular Program	\$ 20,719,775	\$ 25,510,000	\$ 37,000,000	\$ 37,000,000	\$ 37,000,000
Carryover Regular State Funding	\$ 1,564,202	\$ -	\$ -	\$ -	\$ -
Total State Funding	\$ 22,283,977	\$ 25,510,000	\$ 37,000,000	\$ 37,000,000	\$ 37,000,000
Total Funding	\$ 22,283,977	\$ 25,510,000	\$ 37,000,000	\$ 37,000,000	\$ 37,000,000
<b>Programmed Amount</b>	\$ 22,283,977	\$ 25,510,000	\$ 37,000,000	\$ 37,000,000	\$ 37,000,000
<b>Year-end Carryover</b>	\$ -	\$ -	\$ -	\$ -	\$ -

**Total All Modes**

<b>Available Funding:</b>					
Federal Funding	\$ 741,419,052	\$ 726,095,142	\$ 714,253,502	\$ 702,804,999	\$ 697,168,908
Carryover Federal Funding	\$ 212,870,556	\$ 11,844,580	\$ -	\$ -	\$ -
Total Federal Funding	\$ 954,289,608	\$ 737,939,722	\$ 714,253,502	\$ 702,804,999	\$ 697,168,908
State Funding					
Regular Program	\$ 640,820,499	\$ 548,700,164	\$ 602,282,800	\$ 561,607,780	\$ 592,832,601
Carryover Regular State Funding	\$ 412,429,953	\$ 77,504,062	\$ 53,204,292	\$ 42,824,910	\$ 48,288,271
Let's Go CT Ramp-up	\$ 284,160,000	\$ 510,890,000	\$ 617,210,000	\$ 684,290,000	\$ 706,000,000
Carryover Let's Go CT Ramp-up Funding	\$ -	\$ -	\$ 5,215,000	\$ 4,500,000	\$ 151,590,000
Total State Funding	\$ 1,337,410,452	\$ 1,137,094,226	\$ 1,277,912,092	\$ 1,293,222,690	\$ 1,498,710,872
Total Funding	\$ 2,291,700,060	\$ 1,875,033,948	\$ 1,992,165,594	\$ 1,996,027,689	\$ 2,195,879,780
<b>Programmed Amount</b>	\$ 2,202,351,419	\$ 1,816,614,656	\$ 1,944,840,684	\$ 1,796,149,418	\$ 1,968,356,813
<b>Year-end Carryover [2]</b>	\$ 89,348,642	\$ 58,419,292	\$ 47,324,910	\$ 199,878,271	\$ 227,522,967

**NOTES:**

As authorizations have not been issued yet under the recently passed FAST act, the Highways and Transit Federal funding amounts are shown at the FFY 2015 level. State funding levels are based on authorized SFY 2016 and SFY 2017 amounts.

It should be noted that this plan is presented on a Federal Fiscal Year (FFY) basis (October 1st through September 30th), but as state funds are received on a State Fiscal Year (SFY) basis (July 1st through June 30th), a portion of funds from one SFY might be used in the prior FFY. For example, during the July 1 - September 30, 2016 quarter, \$10 million of SFY 2017 bond funds might be utilized to fund projects that are part of the FFY 2016 capital plan.

Any funding not fully utilized in a year is carried forward into the next fiscal year for programming. This carry forward of funds is why funding appears greater in some years than others, although level federal and state funding is assumed. It should also be noted that while the carryforward funding being shown under Available Funding represents funds available to be programmed in that year, it would be duplicative to add the carryforward funds in with new funding when looking at total funding over multiple years, as the carryover funds were originally counted in a prior year.

Also of note is that while no additional federal earmarks are assumed, those previously authorized are included in the year in which the project is anticipated to commence. This sometimes causes the federal funding to fluctuate between years.

[1] PA 15-1 of the June Special Session authorized \$17.5 million to the Connecticut Port Authority for SFY 2017.

For purposes of this plan, level funding is assumed for FY's 2018-2020.

The Carryover Funding shown in FY 2016 includes \$18.4 million of funds that have been authorized, but not yet allocated by the Bond Commission.

[2] Of the Year-end Carryover, the following amounts represent Let's Go CT Ramp-up Funding:

<b>FFY 2016</b>	<b>FFY 2017</b>	<b>FFY 2018</b>	<b>FFY 2019</b>	<b>FFY 2020</b>
\$ -	\$ 5,215,000	\$ 4,500,000	\$ 151,590,000	\$ 179,390,000

**Let's Go CT! Ramp-Up Program**

**Breakout list of Ramp-up projects - these projects are also included in the Capital Plan Constrained Program project lists by year, by mode which follow**

PROJECT	ROUTE	TOWN	DESCRIPTION	Total Project Cost	Total Fed & State	Total Fed	Total State	FUNDING SOURCE	REGION	YEAR	MODE
0012-0096	Trail	BOLTON	(S) Charter Oak Grnwy Ext. (Manchester Town line to Valley Falls Grnwy in Bolton) (CN)	8,500,000	8,500,000	0	8,500,000	Ramp Up	10	2016	Hwy&Bridge
0030-xxxx	Trail	COLUMBIA	Hop River State Park Trail (PE)	500,000	500,000	0	500,000	Ramp Up	10	2016	Hwy&Bridge
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE)	10,000,000	10,000,000	0	10,000,000	Ramp Up	1	2016	Hwy&Bridge
0042-0322	Trail	EAST HARTFORD	Charter Oak Greenway; Rentschler Field Connection (PD)	600,000	600,000	0	600,000	Ramp Up	10	2016	Hwy&Bridge
0051-0268	Trail	FARMINGTON	(R) Construction of a section of the Farmington Canal Heritage Trail (CN)	5,100,000	5,100,000	0	5,100,000	Ramp Up	10	2016	Hwy&Bridge
0053-0190	Trail	Glastonbury/Wether:	Trail Connections to the Putnam Bridge Walkway (PD)	1,000,000	1,000,000	0	1,000,000	Ramp Up	10	2016	Hwy&Bridge
0079-0240	I-91/I-691/Rt 15	MERIDEN	Alternatives Analysis for New I-91/I-691/Rt 15 Interchange	1,000,000	1,000,000	0	1,000,000	Ramp Up	8	2016	Hwy&Bridge
0092-xxxx		NEW HAVEN	New Haven Connectivity Project	1,200,000	1,200,000	0	1,200,000	Ramp Up	8	2016	Hwy&Bridge
0094-0252	I-95 SB	NEW LONDON	Rehab Br 02514 A/B - SB Gold Star (CN)	22,110,000	22,110,000	0	22,110,000	Ramp Up	13	2016	Hwy&Bridge
0102-0358	US 7/15	NORWALK	Completion of the partial interchange between Routes 15 & 7 (PD)	10,000,000	4,000,000	0	4,000,000	Ramp Up	1	2016	Hwy&Bridge
0108-xxxx	Trail	Plainfield/Sterling	Moosup Valley State Park Trail (PE)	500,000	500,000	0	500,000	Ramp Up	15	2016	Hwy&Bridge
0151-0331	I-84/Rt 8	WATERBURY	Interchange	1,000,000	1,000,000	0	1,000,000	Ramp Up	5	2016	Hwy&Bridge
0155-0171	I-84	WEST HARTFORD	Construct Operational Lanes EB & WB (FD)	3,000,000	3,000,000	0	3,000,000	Ramp Up	10	2016	Hwy&Bridge
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement on Rt 15 under West Rock Ridge (PD)	2,000,000	2,000,000	0	2,000,000	Ramp Up	8	2016	Hwy&Bridge
0170-3384	Various	STATEWIDE	Innovative Bridge Program (Delivery and/or Construction Methodology)	1,500,000	1,500,000	0	1,500,000	Ramp Up	70	2016	Hwy&Bridge
0170-3393	Various	STATEWIDE	Road Safety Audit Program	1,000,000	1,000,000	0	1,000,000	Ramp Up	70	2016	Hwy&Bridge
0170-xIBP	Various	STATEWIDE	Placeholder - Innovative Bridge Program (Delivery and/or Construction Methodology)	13,500,000	13,500,000	0	13,500,000	Ramp Up	70	2016	Hwy&Bridge
0170-xxxx		STATEWIDE	Management of Expanded Trail/Alt Mobility Program	1,000,000	1,000,000	0	1,000,000	Ramp Up	70	2016	Hwy&Bridge
0173-xxxx	I-95	Stamford/Bridgeport	Placeholder - Widen I-95 between Stamford to Bridgeport (PE)	1,000,000	1,000,000	0	1,000,000	Ramp Up	1,7	2016	Hwy&Bridge
0025-0145	Trail	CHESHIRE	(S) Farmington Canal Trail construction: Cornwall Av to West Main (CN)	6,725,000	6,725,000	0	6,725,000	Ramp Up	5	2017	Hwy&Bridge
0053-0190	Trail	Glastonbury/Wether:	Trail Connections to the Putnam Bridge Walkway (RW)	50,000	50,000	0	50,000	Ramp Up	10	2017	Hwy&Bridge
0053-0190	Trail	Glastonbury/Wether:	Trail Connections to the Putnam Bridge Walkway (FD)	1,500,000	500,000	0	500,000	Ramp Up	10	2017	Hwy&Bridge
0063-xxxx	I-84	HARTFORD	Placeholder - I-84 Viaduct	20,000,000	20,000,000	0	20,000,000	Ramp Up	10	2017	Hwy&Bridge
0079-xxxx	I-91/I-691/Rt 15	MERIDEN	Placeholder - I-91/I-691/Rt 15 Interchange	7,000,000	7,000,000	0	7,000,000	Ramp Up	8	2017	Hwy&Bridge
0151-xxxx	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange	9,000,000	9,000,000	0	9,000,000	Ramp Up	5	2017	Hwy&Bridge
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement on Rt 15 under West Rock Ridge (RW)	3,600,000	3,600,000	0	3,600,000	Ramp Up	8	2017	Hwy&Bridge
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement on Rt 15 under West Rock Ridge (FD)	5,000,000	3,000,000	0	3,000,000	Ramp Up	8	2017	Hwy&Bridge
0170-xCCP	Various	STATEWIDE	Placeholder - Community Connectivity Program	5,800,000	5,800,000	0	5,800,000	Ramp Up	70	2017	Hwy&Bridge
0170-xIBP	Various	STATEWIDE	Placeholder - Innovative Bridge Program (Delivery and/or Construction Methodology)	15,000,000	15,000,000	0	15,000,000	Ramp Up	70	2017	Hwy&Bridge
0173-xxxx	I-95	Stamford/Bridgeport	Placeholder - Widen I-95 between Stamford to Bridgeport (PE)	5,000,000	5,000,000	0	5,000,000	Ramp Up	1,7	2017	Hwy&Bridge
0034-xxxx	I-84	DANBURY	Placeholder - Reconstruction between Exits 3 & 8	65,000,000	65,000,000	0	65,000,000	Ramp Up	1	2018	Hwy&Bridge
0042-0322	Trail	EAST HARTFORD	Charter Oak Greenway; Rentschler Field Connection (RW)	500,000	500,000	0	500,000	Ramp Up	10	2018	Hwy&Bridge
0042-0322	Trail	EAST HARTFORD	Charter Oak Greenway; Rentschler Field Connection (FD)	1,000,000	400,000	0	400,000	Ramp Up	10	2018	Hwy&Bridge
0053-0190	Trail	Glastonbury/Wether:	Trail Connections to the Putnam Bridge Walkway (CN)	7,500,000	7,500,000	0	7,500,000	Ramp Up	10	2018	Hwy&Bridge
0063-0703	I-91/RT 15	HARTFORD	Relocation & Reconfiguration of Interchange 29 (CN)	181,000,000	36,200,000	0	36,200,000	Ramp Up	10	2018	Hwy&Bridge
0063-xxxx	I-84	HARTFORD	Placeholder - I-84 Viaduct	80,000,000	80,000,000	0	80,000,000	Ramp Up	10	2018	Hwy&Bridge
0102-0358	US 7/15	NORWALK	Completion of the partial interchange between Routes 15 & 7 (RW)	2,000,000	2,000,000	0	2,000,000	Ramp Up	1	2018	Hwy&Bridge
0102-0358	US 7/15	NORWALK	Completion of the partial interchange between Routes 15 & 7 (FD)	20,000,000	10,000,000	0	10,000,000	Ramp Up	1	2018	Hwy&Bridge
0155-0171	I-84	WEST HARTFORD	Construct Operational Lanes EB & WB (CN)	65,000,000	65,000,000	0	65,000,000	Ramp Up	10	2018	Hwy&Bridge
0170-xCCP	Various	STATEWIDE	Placeholder - Community Connectivity Program	9,000,000	9,000,000	0	9,000,000	Ramp Up	70	2018	Hwy&Bridge
0170-xIBP	Various	STATEWIDE	Placeholder - Innovative Bridge Program (Delivery and/or Construction Methodology)	15,000,000	15,000,000	0	15,000,000	Ramp Up	70	2018	Hwy&Bridge
0172-xxxx	I-95	Old Saybrook/New Lc	Placeholder - Widen I-95 from the Baldwin to Gold Star Bridge (PE)	40,000,000	40,000,000	0	40,000,000	Ramp Up	11,13	2018	Hwy&Bridge
0173-xxxx	I-95	Stamford/Bridgeport	Placeholder - Widen I-95 between Stamford to Bridgeport (PE)	70,000,000	70,000,000	0	70,000,000	Ramp Up	01,07	2018	Hwy&Bridge
170T-RAIL	Various	STATEWIDE	Placeholder - Expanded Trail/Alternative Mobility Program	1,725,000	1,725,000	0	1,725,000	Ramp Up	70	2018	Hwy&Bridge
0042-0322	Trail	EAST HARTFORD	Charter Oak Greenway; Rentschler Field Connection (CN)	6,000,000	6,000,000	0	6,000,000	Ramp Up	10	2019	Hwy&Bridge
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement on Rt 15 under West Rock Ridge (CN)	200,000,000	40,000,000	0	40,000,000	Ramp Up	8	2019	Hwy&Bridge
0170-xCCP	Various	STATEWIDE	Placeholder - Community Connectivity Program	12,000,000	12,000,000	0	12,000,000	Ramp Up	70	2019	Hwy&Bridge
0170-xIBP	Various	STATEWIDE	Placeholder - Innovative Bridge Program (Delivery and/or Construction Methodology)	15,000,000	15,000,000	0	15,000,000	Ramp Up	70	2019	Hwy&Bridge

**Let's Go CT! Ramp-Up Program**

**Breakout list of Ramp-up projects - these projects are also included in the Capital Plan Constrained Program project lists by year, by mode which follow**

PROJECT	ROUTE	TOWN	DESCRIPTION	Total Project Cost	Total Fed & State	Total Fed	Total State	FUNDING SOURCE	REGION	YEAR	MODE
0172-xxxx	I-95	Old Saybrook/New Lc	Placeholder - Widen I-95 from the Baldwin to Gold Star Bridge (PE)	25,000,000	25,000,000	0	25,000,000	Ramp Up	11,13	2019	Hwy&Bridge
0173-xxxx	I-95	Stamford/Bridgeport	Placeholder - Widen I-95 between Stamford to Bridgeport (PE)	24,000,000	24,000,000	0	24,000,000	Ramp Up	01,07	2019	Hwy&Bridge
170T-RAIL	Various	STATEWIDE	Placeholder - Expanded Trail/Alternative Mobility Program	5,200,000	5,200,000	0	5,200,000	Ramp Up	70	2019	Hwy&Bridge
0079-xxxx	I-91/I-691/Rt 15	MERIDEN	Placeholder - I-91/I-691/Rt 15 Interchange	80,000,000	80,000,000	0	80,000,000	Ramp Up	8	2020	Hwy&Bridge
0082-xxxx	CT 9	MIDDLETOWN	Placeholder - Reconfigure Interchanges at Rt9/Rt66/Rt17	5,000,000	5,000,000	0	5,000,000	Ramp Up	11	2020	Hwy&Bridge
0151-xxxx	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange	20,000,000	20,000,000	0	20,000,000	Ramp Up	5	2020	Hwy&Bridge
0170-xCCP	Various	STATEWIDE	Placeholder - Community Connectivity Program Placeholder - Innovative Bridge Program (Delivery and/or Construction Methodology)	15,000,000	15,000,000	0	15,000,000	Ramp Up	70	2020	Hwy&Bridge
0170-xIBP	Various	STATEWIDE	Placeholder - Expanded Trail/Alternative Mobility Program	20,000,000	20,000,000	0	20,000,000	Ramp Up	70	2020	Hwy&Bridge
170T-RAIL	Various	STATEWIDE	Placeholder - Expanded Trail/Alternative Mobility Program	11,200,000	11,200,000	0	11,200,000	Ramp Up	70	2020	Hwy&Bridge
DOT01703373PL		VARIOUS	Bus Rolling Stock For Service Expansions Study	500,000	500,000	0	500,000	Ramp Up	70	2016	Transit
DOT01703374EQ		VARIOUS	Real-time location and Bus Info System Statewide	7,000,000	7,000,000	0	7,000,000	Ramp Up	70	2016	Transit
DOT01703375PL		VARIOUS	Centralized Paratransit Service Study	500,000	500,000	0	500,000	Ramp Up	70	2016	Transit
DOT01710411PL		VARIOUS	CTfastrak Extension East to Manchester Study	500,000	500,000	0	500,000	Ramp Up	10	2016	Transit
DOT01710411RS		VARIOUS	CTfastrak Extension East to Manchester Buses	6,500,000	6,500,000	0	6,500,000	Ramp Up	10	2016	Transit
DOT01730471PL		VARIOUS	BRT Study Route 1 between Norwalk and Stamford	400,000	400,000	0	400,000	Ramp Up	1	2016	Transit
DOT03000187CN	NHL/SLE	VARIOUS	NJT Locomotive Overhaul	12,000,000	12,000,000	0	12,000,000	Ramp Up	78	2016	Transit
DOT0301	NHL	Stamford	Stamford Ped Bridge	19,000,000	1,000,000	0	1,000,000	Ramp Up	1	2016	Transit
DOT03010180CN	NHL	Norwalk	Danbury Dock Yard Improvements	34,000,000	17,500,000	0	17,500,000	Ramp Up	1	2016	Transit
DOT03010180PE	NHL	Norwalk	Danbury Dock Yard Improvements	34,000,000	4,000,000	0	4,000,000	Ramp Up	1	2016	Transit
DOT0310	SLE	Niantic	Niantic Station Study	750,000	750,000	0	750,000	Ramp Up	13	2016	Transit
VARIOUS	Hartford Line	VARIOUS	Hartford Line Completion		155,000,000	0	155,000,000	Ramp Up		2016	Transit
DOT0300	NHL	VARIOUS	Rail Fleet	13,000,000	13,000,000	0	13,000,000	Ramp Up	70	2017	Transit
DOT0300	NHL	VARIOUS	NHL Stations (Orange/Barnum/Merritt 7)	20,000,000	20,000,000	0	20,000,000	Ramp Up	78	2017	Transit
DOT0300	NHL	VARIOUS	New Haven Line Speed and Capacity Upgrades	3,000,000	3,000,000	0	3,000,000	Ramp Up	78	2017	Transit
DOT0300	NHL	VARIOUS	New Haven Line - Real Time Audio/Video System	10,000,000	10,000,000	0	10,000,000	Ramp Up	78	2017	Transit
DOT0301	NHL	Greenwich	NHL Bridge Repair-Cos Cob - PE	3,500,000	3,500,000	0	3,500,000	Ramp Up	1	2017	Transit
DOT0301	NHL	Westport	NHL Bridge Repair-SAGA	15,000,000	15,000,000	0	15,000,000	Ramp Up	1	2017	Transit
DOT0301	NHL	New Haven	New Haven Station /Parking	50,000,000	50,000,000	0	50,000,000	Ramp Up	8	2017	Transit
DOT03010180PE	NHL	Norwalk	Danbury Dock Yard Improvements	12,500,000	12,500,000	0	12,500,000	Ramp Up	1	2017	Transit
DOT03040016CN	NHL-WTRBY	VARIOUS	Waterbury Branch Signal System	38,000,000	38,000,000	0	38,000,000	Ramp Up	81	2017	Transit
VARIOUS	Hartford Line	VARIOUS	Hartford Line		265,000,000	0	265,000,000	Ramp Up		2017	Transit
DOT0301	NHL	Greenwich	NHL Bridge Repair-Cos Cob	30,000,000	30,000,000	0	30,000,000	Ramp Up	1	2018	Transit
DOT0301	NHL	Stamford	Stamford Parking/Pedestrian Bridge	18,000,000	18,000,000	0	18,000,000	Ramp Up	1	2018	Transit
DOT0303	NHL-NCB	VARIOUS	New Canaan Branch Improvements	4,500,000	4,500,000	0	4,500,000	Ramp Up	1	2018	Transit
DOT0403	CT Transit	Stamford	Route 1 BRT - Norwalk/Stamford (Buses)	5,600,000	5,600,000	0	5,600,000	Ramp Up	1	2018	Transit
DOT0310	SLE	Madison	SLE-Madison RR Station and Garage	15,000,000	15,000,000	0	15,000,000	Ramp Up	8	2018	Transit
DOT0400	CT Transit	VARIOUS	Bus Service Expansion Fleet	22,000,000	22,000,000	0	22,000,000	Ramp Up	70	2018	Transit
DOT0300	NHL	Various	NHL Stations (Orange/Barnum/Merritt 7)	20,000,000	20,000,000	0	20,000,000	Ramp Up	78	2018	Transit
DOT03040016CN	NHL-WTRBY	VARIOUS	Waterbury Branch Signal System	35,000,000	35,000,000	0	35,000,000	Ramp Up	81	2018	Transit
VARIOUS	Hartford Line	VARIOUS	Hartford Line		65,500,000	0	65,500,000	Ramp Up		2018	Transit
DOT0300		VARIOUS	Rail Fleet	285,000,000	285,000,000	0	285,000,000	Ramp Up	70	2019	Transit
DOT0300	NHL		NHL Stations (Orange/Barnum/Merritt 7)	30,000,000	30,000,000	0	30,000,000	Ramp Up	78	2019	Transit
VARIOUS	Hartford Line	VARIOUS	Hartford Line		95,000,000	0	95,000,000	Ramp Up		2019	Transit
DOT0300		VARIOUS	Rail Fleet	435,000,000	435,000,000	0	435,000,000	Ramp Up	70	2020	Transit
DOT0300	NHL	VARIOUS	NHL Stations (Orange/Barnum/Merritt 7)	30,000,000	30,000,000	0	30,000,000	Ramp Up	78	2020	Transit
DOT0303	NHL-NCB	VARIOUS	New Canaan Branch Improvements	15,000,000	15,000,000	0	15,000,000	Ramp Up	1	2020	Transit
DOT0310	SLE	Madison	SLE-Madison RR Station and Garage	17,000,000	17,000,000	0	17,000,000	Ramp Up	8	2020	Transit
VARIOUS	Hartford Line	VARIOUS	Hartford Line		30,000,000	0	30,000,000	Ramp Up		2020	Transit
TOTAL					2,623,160,000	0	2,623,160,000				
TOTAL LET'S GO CT RAMP-UP FUNDS AUTHORIZED					2,802,550,000	0	2,802,550,000				
BALANCE OF RAMP-UP FUNDS TO BE USED IN FFY 2021					179,390,000	0	179,390,000				

**2016-2020 Capital Plan - Highway and Bridge  
Constrained**

FFY 2016

	FFY16 Total Fed & State	Total Fed	Total State
Projected Funding	1,092,361,198	557,914,847	534,446,351
Federal/State Earmarks & Appropriated Funds	41,880,418	24,231,904	17,648,514
Let's Go CT! Ramp Up Funds	<u>78,510,000</u>	<u>0</u>	<u>78,510,000</u>
<b>Total Funding</b>	<b>1,212,751,616</b>	<b>582,146,751</b>	<b>630,604,865</b>
PE/ROW/Mods Set-aside	171,828,469	93,454,473	78,373,996
Balance to Program	1,040,923,147	488,692,278	552,230,869

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0056-0299	Bailiwick Rd	GREENWICH	Replace Br 05491 o/ Byram Rv	2,656,700	2,125,200	2,125,200	0	BRZ	1
0056-0300	Round Hill Rd	GREENWICH	Replace Br 05489 o/ Converse Pond Brk	2,360,000	1,888,000	1,888,000	0	BRZ	1
0102-0320	James St	NORWALK	Replace Br 04989 o/ Silvermine Rv	1,500,000	1,200,000	1,200,000	0	BRZ	1
0102-0347	Various	NORWALK	Traffic Signal Upgrade @ 10 locations	2,750,000	2,750,000	2,750,000	0	CMAQ	1
0035-0194	Old Kings Highway	DARIEN	Br 00047 Deck replacement o/ I-95	4,020,000	4,020,000	0	4,020,000	FIF-Bridge	1
0102-0333	Wall Street	NORWALK	Rehab Br 04048 o/ M-N RR, replace superstructure (List 21)	1,641,940	1,641,940	0	1,641,940	FIF-Bridge	1
0135-0287	US 1	STAMFORD	Int. Impr. @ CT 106	5,500,000	5,500,000	0	5,500,000	FIF-Roadway	1
0135-0301	Atlantic St	STAMFORD	Atlantic St RR Bridge Overpass (135-301 & 301-163)	62,062,000	10,000,000	0	10,000,000	FIF-Roadway	1
0135-0320	Atlantic & Henry	STAMFORD	Int Impr; Atlantic St @ Henry St	1,425,000	1,113,970	0	1,113,970	FIF-Roadway	1
0102-0325	US 1	NORWALK	Int Impr on US Rt 1 at Rt 53	1,750,000	1,750,000	1,400,000	350,000	HPPS	1
0135-0301	Atlantic St	STAMFORD	Atlantic St RR Bridge Overpass (135-301 & 301-163)	62,062,000	4,962,138	3,969,710	992,428	HPPS	1
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE)	10,000,000	10,000,000	0	10,000,000	Ramp Up	1
0102-0358	US 7/15	NORWALK	Completion of the partial interchange between Routes 15 & 7 (PE)	10,000,000	4,000,000	0	4,000,000	Ramp Up	1
0056-0307	CT 15	GREENWICH	Rehab Br 02138 o/ Horseneck Brk (culvert)	2,200,000	2,200,000	1,760,000	440,000	NHPP	1
0135-0301	Atlantic St	STAMFORD	Atlantic St RR Bridge Overpass (135-301 & 301-163)	62,062,000	245,000	245,000	0	SECT 129	1
0102-0355	SRSI	NORWALK	Ped safety imp, vic Roton Middle School	465,000	465,000	465,000	0	SRSI	1
0102-0357	CT 136	NORWALK	Improvements to Br 02295 o/ Norwalk Harbor	3,500,000	875,000	0	875,000	STATE	1
0135-0301	Atlantic St	STAMFORD	Atlantic St RR Bridge Overpass (135-301 & 301-163)	62,062,000	46,854,862	0	46,854,862	STATE	1
0135-0307	US 1	STAMFORD	Replace Br 00315 o/ Noroton Rv	7,400,000	1,480,000	0	1,480,000	STATE	1
0135-0321	Oaklawn Ave	STAMFORD	Reconstruction: Halpin Ave to Camore St	2,950,000	2,950,000	2,360,000	295,000	STPB	1
0102-0346	US 1	NORWALK	Intersection Impr. @ Stuart Ave	2,600,000	2,600,000	2,340,000	260,000	STPY	1
0090-0098	Sawmill Rd	NEW FAIRFIELD	Rehab Br 05104 o/ Ball Pond Brk	1,500,000	1,200,000	1,200,000	0	BRZ	2
0095-0248	Mill St	NEW MILFORD	Rehab Br 05314 o/ Great Brk	2,220,000	1,776,000	1,776,000	0	BRZ	2
0170-1892		New Milford	Maintenance Facility Groundwater Remediation	75,000	75,000	0	75,000	Env. Comp.	2
0096-0192	US 6	NEWTOWN	Int. & Rdwy. Impr. to Rt 6, Commerce & Edmond Rds.	4,500,000	3,064,550	2,451,640	612,910	HPPS	2
0009-0098	Walnut Hill Rd	BETHEL	Intersection Impr; Walnut @ Hoyt Rd	645,000	528,300	528,300	0	SIPH	2
0016-0098	CT 133	BRIDGEWATER	Metal Beam Rail vic. Wewaka Brook	10,000,000	10,000,000	0	10,000,000	STATE	2
0096-0197	CT 302	NEWTOWN	Replace Br 03271 o/ Brk	2,400,000	2,400,000	1,920,000	480,000	STPA	2
0096-0192	US 6	NEWTOWN	Int. & Rdwy. Impr. to Rt 6, Commerce & Edmond Rds.	4,500,000	1,435,450	1,148,360	287,090	STPO	2
0016-0101	CT 133	BRIDGEWATER	Utility Breakout of P/N 16-98	3,000,000	3,000,000	2,400,000	600,000	STPR	2
0073-0184	Whites Wood Rd	LITCHFIELD	Rehab Br 05175 o/ Bantam Rv	1,300,000	1,040,000	1,040,000	0	BRZ	3
0073-0187	North Shore Road	LITCHFIELD	Rehab Br 04343 o/ Bantam Rv	900,000	720,000	720,000	0	BRZ	3
0073-0188	North Shore Road	LITCHFIELD	Rehab Br 04433 o/ Butternut Brk	1,400,000	1,120,000	1,120,000	0	BRZ	3
0073-0189	Milton Road #2	LITCHFIELD	Rehab Br 05184 o/ Marshpaug Rv	900,000	720,000	720,000	0	BRZ	3
0073-0177	US 202	LITCHFIELD	Replace Br 00908 o/ Bantam Rv	4,500,000	4,500,000	0	4,500,000	FIF-Bridge	3
0073-0186	CT 202	LITCHFIELD	Bridge 02232 o/ Unnamed Brk	610,000	610,000	0	610,000	FIF-Bridge	3
0031-0131	CT 128	CORNWALL	Rehab Br 01338 o/ Housatonic Rv	600,000	300,000	240,000	60,000	Tric Covered Bridge Proj	3
0121-0130	US 44	SALISBURY	Safety Impr. @ CT 41 (West Junction)	1,600,000	559,329	559,329	0	HPPS	3
0143-0189		TORRINGTON	Main St Gateway improvements at Center Bridge	351,000	351,000	351,000	0	SECT 129	3
0162-0145	Holabird Ave	WINCHESTER	Reconstruct Holabird Ave & Rehab Br 04060	4,050,000	1,987,335	0	1,987,335	STATE	3
0162-0145	Holabird Ave	WINCHESTER	Rehab Br 04060 carrying Holabird Ave o/Still River and Reconstr	4,050,000	2,062,665	1,650,132	412,533	STPO	3
0031-0131	CT 128	CORNWALL	Rehab Br 01338 o/ Housatonic Rv	600,000	300,000	240,000	60,000	STPR	3
0121-0130	US 44	SALISBURY	Safety Impr. @ CT 41 (West Junction)	1,600,000	900,839	720,671	180,168	STPR	3
0150-0131	CT 109	WASHINGTON	Replace Br 06786 o/ Mallory Brk	1,100,000	1,100,000	880,000	220,000	STPR	3
0025-0143	E. Johnson Ave	CHESHIRE	Replace Br 04836 o/ Quinipiac Rv	3,000,000	2,400,000	2,400,000	0	BRZ	5
0130-0165	Spruce Brook	SOUTHBURY	Br 05032 o/ Transylvania Brk	2,227,000	2,227,000	1,781,600	445,400	BRZ	5
0087-0142	CT 68	NAUGATUCK	Replace Br 00596 o/ Naugatuck Rv & Rt 8	18,225,600	18,225,600	0	18,225,600	FIF-Bridge	5
0130-0179	CT 172	SOUTHBURY	Replace Br 06815 (culvert) o/ Brk	955,000	955,000	0	955,000	FIF-Bridge	5
0080-xxxx	I-84	MIDDLEBURY	2016 VIP Resurfacing (supplemental funds for I-84 EB)	9,000,000	9,000,000	0	9,000,000	FIF-Roadway	5
0151-0329	CT 8	WATERBURY/WATER	Metal Bin Retaining Wall rehab at 4 locations	7,669,000	7,669,000	0	7,669,000	FIF-Roadway	5
0151-0331	I-84/Rt 8	WATERBURY	Alternatives Analysis & Interim Bridge Rehab Plan for I-84/Rt 8	1,000,000	1,000,000	0	1,000,000	Ramp Up	5

## 2016-2020 Capital Plan - Highway and Bridge Constrained

FFY 2016

	FFY16 Total Fed & State	Total Fed	Total State
Projected Funding	1,092,361,198	557,914,847	534,446,351
Federal/State Earmarks & Appropriated Funds	41,880,418	24,231,904	17,648,514
Let's Go CT! Ramp Up Funds	<u>78,510,000</u>	0	<u>78,510,000</u>
<b>Total Funding</b>	<b>1,212,751,616</b>	<b>582,146,751</b>	<b>630,604,865</b>
PE/ROW/Mods Set-aside	171,828,469	93,454,473	78,373,996
Balance to Program	1,040,923,147	488,692,278	552,230,869

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0017-0182	US 6	BRISTOL	Widening, Carol Drive to Peggy Lane	16,475,000	9,885,000	6,590,000	3,295,000	NHPP	5
0025-0146	I-84	CHESHIRE	Pavement Preservation on I-84	6,000,000	6,000,000	5,400,000	600,000	NHPP	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (80%)	337,619,645	20,000,000	20,000,000	0	NHPP	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (80%)	337,619,645	8,000,000	8,000,000	0	NHPP-Exempt	5
0110-0132	Fall Mountain Wate	PLYMOUTH	Reconstruct a 780' section	370,000	370,000	370,000	0	SECT 129	5
0151-0324	SRSI	WATERBURY	Ped safety impr, vic Gilmartin School	500,000	500,000	500,000	0	SRSI	5
0017-0183	CT 69	BRISTOL	Widening, Maple Ave & Peacedale St #2	2,100,000	2,100,000	1,680,000	420,000	STPA	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (80%)	337,619,645	11,750,000	11,750,000	0	STPA	5
0110-0132	Fall Mountain Wate	PLYMOUTH	Reconstruct a 780' section (STPH/Sect 129 combo)	200,000	160,000	160,000	0	STPH	5
0151-0322	SR 847	WATERBURY	ADA curb ramp installation	1,219,260	1,219,260	979,408	239,852	STPO	5
0126-0170	CT 8	SHELTON	Full painting and steel rehab of Br 00571, CT 8 o/ Rt 110 & Hous	48,600,000	9,720,000	9,720,000	0	FIF-Bridge	6
0002-0125	Various	ANSONIA	Ansonia Park & Riverwalk (P-2)	1,845,063	576,160	576,160	0	HPPS	6
0002-0125	Various	ANSONIA	Ansonia Park and Riverwalk - Phase 2	1,845,063	724,863	724,863	0	HPPS-EXT	6
0126-0170	CT 8	SHELTON	Full painting and steel rehab of Br 00571, CT 8 o/ Rt 110 & Hous	48,600,000	12,960,000	12,960,000	0	NHPP	6
0002-0125	Various	ANSONIA	Ansonia Park and Riverwalk - Phase 2	1,845,063	320,000	320,000	0	STPB	6
0124-0169	Rimmon St	SEYMOUR	Reclamation & Drainage Impr.	3,335,000	3,001,500	2,668,000	333,500	STPB	6
0124-0170	Rt 8	SEYMOUR	Naugatuck River Greenway	730,000	584,000	584,000	0	TAPB	6
0050-0216	Valley Rd	FAIRFIELD	Replace Br 04956 o/ Horse Tavern Brk	2,200,000	1,760,000	1,760,000	0	BRZ	7
0015-0344	I-95	BRIDGEPORT	Route 8 Area VMS	4,510,943	900,283	900,283	0	CMAQ	7
0015-0345	I-95	BRIDGEPORT	Route 8 Area CCTV	6,418,357	2,348,709	2,348,709	0	CMAQ	7
0084-0099	CT 25	MONROE	Br 02220 o/ Pequonnock Reservoir	2,500,000	2,500,000	0	2,500,000	FIF-Bridge	7
0084-0100	CT 25	MONROE	Replace Br 02219 o/ Pequonnock Rv	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	7
0015-xHOC	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (Placeholder; Effective 8/1/16, Yr 1)	6,875,000	6,875,000	6,187,500	687,500	NHPP	7
0050-0219	I-95	Fairfield/Bridgeport	Pavement Preservation on I-95	25,000,000	25,000,000	22,500,000	2,500,000	NHPP	7
0138-0242	SRSI	STRATFORD	Ped safety impr, vic Wilcoxson School	406,868	406,868	406,868	0	SRSI	7
0015-0372	CT 130	BRIDGEPORT	Improvements to Br 03637 o/ Yellow Mill Channel	3,500,000	875,000	875,000	0	STATE	7
0015-0339	CT 130	BRIDGEPORT	Rehab Br 02475 o/ Pequonnock Rv (Phase-2)	10,000,000	10,000,000	8,000,000	2,000,000	STPA	7
0084-0106	CT 111	MONROE	Replace Br 02627 o/ brook (10' span)	2,400,000	2,400,000	1,920,000	480,000	STPA	7
0144-0191	Trail	TRUMBULL	(S) Pequonnock River Multi-Use Trail	3,500,000	3,500,000	2,800,000	700,000	STPA	7
0084-0109	Pepper St	MONROE	Minor Widening & Operational Impr.	4,650,000	4,185,000	3,720,000	465,000	STPB	7
0138-0241	West Broad St	STRATFORD	Int & Drainage Impr. @ Linden Ave & California St	5,400,000	4,860,000	4,320,000	540,000	STPB	7
0050-0218	Kings Highway	FAIRFIELD	Ped improvements to Kings Hwy	1,930,000	800,000	800,000	0	TAPB	7
0148-0206	Harrison Rd	WALLINGFORD	Rehab Br 03127 o/ I-91	1,600,000	1,600,000	1,280,000	320,000	BRZ	8
0170-1892	New Haven		Pond Lilly SVE Remediation System	75,000	75,000	0	75,000	Env. Comp.	8
0173-0456	East Haven/Orange		UST Replacement	2,308,180	2,308,180	0	2,308,180	Env. Comp.	8
0106-0122	US 1	ORANGE	Replace Br 01882 o/ Silver Brk, w/ 2000' roadwork	6,000,000	6,000,000	0	6,000,000	FIF-Bridge	8
0059-0162	Trail	GUILFORD	Construct 5,000' multi-use trail, Madison to CT146, along US1	874,000	699,200	699,200	0	HPPS	8
0075-0130	Trail	MADISON	Shoreline Greenway Trail	700,000	700,000	560,000	140,000	HPPS	8
0092-0621		NEW HAVEN	Farmington Canal Greenway	6,939,560	5,551,648	5,551,648	0	HPPS	8
0100-0174		NORTH HAVEN	Construct Valley Service Rd	1,613,000	1,179,840	1,179,840	0	HPPS	8
0079-0240	I-91/I-691/Rt 15	MERIDEN	Alternatives Analysis for New I-91/I-691/Rt 15 Interchange	1,000,000	0	0	1,000,000	Ramp Up	8
0092-xxxx		NEW HAVEN	New Haven Connectivity Project	1,200,000	1,200,000	0	1,200,000	Ramp Up	8
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement on Rt 15 under West Rock Ridge (PD)	2,000,000	2,000,000	0	2,000,000	Ramp Up	8
0059-0163	I-95	GUILFORD	Culvert Rehab, I-95 o/ Spinning Mill Brk	1,450,000	1,450,000	1,305,000	145,000	NHPP	8
0092-0522	I-95	NEW HAVEN	Rehab Br 00163A o/ West Rv (90/10)	184,905,836	30,000,000	30,000,000	0	NHPP	8
0092-0531	I-91/I-95	NEW HAVEN	Reconstruction. - Contract E (90%)	376,652,274	12,780,000	12,780,000	0	NHPP	8
0092-0676	I-95	NEW HAVEN	Pearl Harbor Memorial "Q" Bridge Monitoring Contract	2,600,000	2,600,000	2,340,000	260,000	NHPP	8
0098-0101	CT 80	NO. BRANFORD	Replace Br 01127 o/ Farm River	3,100,000	3,100,000	2,480,000	620,000	NHPP	8
0148-0200	River Road	WALLINGFORD	Relocation of the Exit 65 Rt 15 NB On-ramp	4,300,000	4,300,000	3,440,000	860,000	SIPH	8
0148-0201	CT 150	WALLINGFORD	Rehab/Replace Br 01379 o/ Wharton Brk	5,141,080	4,060,680	0	4,060,680	TATE BRIDGE BOND 90%	8
0014-0174	SR 740	BRANFORD	Realignment, Brookwood to Williams Rd	5,800,000	5,800,000	4,640,000	1,160,000	STPA	8

**2016-2020 Capital Plan - Highway and Bridge  
Constrained**

**FFY 2016**

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Let's Go CT! Ramp Up Funds	<u>78,510,000</u>	<u>0</u>	<u>78,510,000</u>
<b>Total Funding</b>	<b>1,212,751,616</b>	<b>582,146,751</b>	<b>630,604,865</b>
PE/ROW/Mods Set-aside	171,828,469	93,454,473	78,373,996
Balance to Program	1,040,923,147	488,692,278	552,230,869

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0167-0107	CT 15	WOODBIDGE	Rehab Br 02151 o/ Race Brk (U-20)	1,600,000	1,600,000	1,280,000	320,000	STPA	8
0014-0179	CT 139	BRANFORD	Replace Br 01358 o/ Branford River	3,800,000	3,800,000	3,040,000	760,000	STPNH	8
0059-0161	Long Hill Rd	GUILFORD	Minor Widening, Reclamation & Drainage Improvements on Lon	3,927,000	3,534,300	3,141,600	392,700	STPNH	8
0100-0178	Bassett Road	NORTH HAVEN	Replace Br 03120 o/ I-91	7,100,000	4,260,000	2,840,000	1,420,000	STPNH	8
0004-0131	Wheeler Lane	AVON	Rehab Br 05850 o/ Roaring Brk	1,000,000	800,000	800,000	0	BRZ	10
0023-0127	Town Bridge Rd	CANTON	Rehab/Replace Br 05222 o/ Farmington Rv	6,288,000	5,030,400	5,030,400	0	BRZ	10
0053-0188	Eastern Blvd	GLASTONBURY	Replace Br 05608 o/ Salmon Brk	2,308,500	1,846,800	1,846,800	0	BRZ	10
0088-0186	Curtis St	NEW BRITAIN	Rehab Br 02917 Curtis St o/ Route 72	6,000,000	6,000,000	4,800,000	1,200,000	BRZ	10
0109-0165	Tomlinson Ave	PLAINVILLE	Replace Br 04546 o/ Quinipiac Rv	1,410,000	1,410,000	1,128,000	282,000	BRZ	10
0093-0209		NEWINGTON	DOT Training and Workforce Development, CY16	1,017,265	1,017,265	1,017,265	0	CMAQ	10
0077-0234		MANSFIELD	UST Replacement	1,173,740	1,173,740	0	1,173,740	Env. Comp.	10
0128-0152		Simsbury	UST Replacement	1,004,400	1,004,400	0	1,004,400	Env. Comp.	10
0170-1877		Wethersfield	Waste Site Remediation Goff Rd Site 21	2,400,000	2,400,000	0	2,400,000	Env. Comp.	10
0170-1892		Marlborough	Maintenance Facility Groundwater Remediation	50,000	50,000	0	50,000	Env. Comp.	10
0170-1892		West Willington	Maintenance Facility Groundwater Remediation	75,000	75,000	0	75,000	Env. Comp.	10
0170-1892		East Hartford	Maintenance Facility Groundwater Monitoring	35,000	35,000	0	35,000	Env. Comp.	10
0088-0187	Rt 71	NEW BRITAIN	Rehab Br 03912 over Columbus Blvd, Herald Square & B&M RR	7,000,000	7,000,000	0	7,000,000	FIF-Bridge	10
0118-0166	CT 99	ROCKY HILL	Replace Br 02102 o/ Hog Brk	1,918,940	1,918,940	0	1,918,940	FIF-Bridge	10
0159-0189	Ridge Road	WETHERSFIELD	Rehab Br 00807 o/ CT5/15	1,400,000	1,400,000	0	1,400,000	FIF-Bridge	10
0159-0192	CT 3	WETHERSFIELD	Pavement Preservation on Rt 3	6,500,000	6,500,000	0	6,500,000	FIF-Roadway	10
0063-0626	Huyshope Ave	HARTFORD	Streetscape Impr @ Coltsville (P2)	3,900,000	3,120,000	3,120,000	0	HPPS	10
0012-0096	Trail	BOLTON	(S) Charter Oak Grnw Ext. (Manchester Town line to Valley Fall	8,500,000	8,500,000	0	8,500,000	Ramp Up	10
0030-xxxx	Trail	COLUMBIA	Hop River State Park Trail (PE)	500,000	500,000	0	500,000	Ramp Up	10
0042-0322	Trail	EAST HARTFORD	Charter Oak Greenway; Rentschler Field Connection (PD)	600,000	600,000	0	600,000	Ramp Up	10
0051-0268	Trail	FARMINGTON	(R) Construction of a section of the Farmington Canal Heritage T	5,100,000	5,100,000	0	5,100,000	Ramp Up	10
0053-0190	Trail	Glastonbury/Wethers	Trail Connections to the Putnam Bridge Walkway (PD)	1,000,000	1,000,000	0	1,000,000	Ramp Up	10
0155-0171	I-84	WEST HARTFORD	Construct Operational Lanes EB & WB (FD)	3,000,000	3,000,000	0	3,000,000	Ramp Up	10
0063-0653	I-91 TR640	HARTFORD	Rehab Br 01428D o/ US 44, RR & CT Rv	2,000,000	2,000,000	1,600,000	400,000	NHPP	10
0063-0692	I-91 & CSR 508	HARTFORD	Rehab of Bridges 01469A & 01469C	4,000,000	4,000,000	3,600,000	400,000	NHPP	10
0063-0699	I-84	HARTFORD	Rehab Bridges 03160A-D, 03301 & 03303 - Hartford Viaduct	30,000,000	15,000,000	12,000,000	3,000,000	NHPP	10
0063-0713	I-91/I-84	HARTFORD	I-91/I-84 Interchange Improvement Study	1,000,000	1,000,000	800,000	200,000	NHPP	10
0093-xHOC	Various	HARTFORD	Staff Nwgt. Ops. Ctr. (Placeholder; Effective 8/1/16, Yr 1)	6,250,000	6,250,000	5,000,000	1,250,000	NHPP	10
0109-0172	I-84	PLAINVILLE	Rehab Bridges 03311, 03312, 03313, 03320, 03322	25,139,200	11,312,640	11,312,640	0	NHPP	10
0171-0304	I-84	DISTRICT 1	Update Signing vic. Ex.30 to Ex.52	3,000,000	3,000,000	3,000,000	0	NHPP	10
0077-0233	UCONN	MANSFIELD	SFY 15/16 LTAP Technology Transfer Center - FY16	300,000	91,596	0	91,596	RTAP	10
0042-0319	Trail	EAST HARTFORD	Hockanum River Park Trail - Phase 3	700,800	475,000	475,000	0	SECT 125	10
0063-0678	Sigourney St	HARTFORD	Roundabout at Park, Russ and Sigourney Sts.	2,291,700	2,291,700	2,291,700	0	SIPH	10
0063-0696	Maple Ave	HARTFORD	Intersection Improvements at Maple/Retreat & Main/Maple/Je	1,523,600	1,371,240	1,371,240	0	SIPH	10
0088-0188	Columbus Blvd.	NEW BRITAIN	Reconstruction of Columbus Blvd. @ Main & Bank Streets	3,948,900	3,554,010	3,554,010	0	SIPH	10
0093-0206		NEWINGTON	CT Safety Research Group - Year 3	1,842,856	73,766	73,766	0	SIPH	10
0093-CSRC		NEWINGTON	CT Safety Research Center (Effective 7/1/16, Yr 1)	1,000,000	1,000,000	1,000,000	0	SIPH	10
0093-xHSO		NEWINGTON	FHWA/SHSP Activities of Highway Safety Office (Annual Req.)	1,000,000	1,000,000	1,000,000	0	SIPH	10
0132-0132	Abbe Road	SOUTH WINDSOR	Geometric Improvement to Abbe Rd. @ Robert Dr.	586,630	531,900	531,900	0	SIPH	10
0132-0129	Eli Terry	S. WINDSOR	Pedestrian Safety Improvements	470,000	470,000	470,000	0	SRSI	10
0063-0700	I-84 EB	HARTFORD	Rehab Br 01765 o/ Amtrak RR	7,992,000	799,200	0	799,200	STATE	10
0063-0701	I-84 WB	HARTFORD	Rehab Br 01766 o/ Amtrak RR	5,978,000	597,800	0	597,800	STATE	10
0078-0091	CT 2	Marlborough/Colches	Pavement Preservation on Rt 2	9,816,000	9,816,000	0	9,816,000	STATE	10
0093-0201		NEWINGTON	Replacement of phone system and cabling at Newington HQ	1,900,000	950,000	0	950,000	STATE	10
0063-0698	Misc	HARTFORD	DRS: Motor Fuel Tax Enforcement (14-16)	105,000	35,000	35,000	0	STPA	10
0063-0704	Airport Rd	HARTFORD	Rehab Br 00481 o/ Rt 15	4,000,000	4,000,000	3,200,000	800,000	STPA	10
0078-0090	RT 66	MARLBOROUGH	Rehab Br 06690 o/ Lyman Brk	836,000	836,000	668,800	167,200	STPA	10

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0155-0169	Mayflower St	WEST HARTFORD	Rehab Br 01748 o/ I-84	8,055,940	4,027,970	3,222,376	805,594	STPA	10
0171-0373	Various	DISTRICT 1	Bridge Preservation, 3 bridges on BIA access roads	4,144,000	4,144,000	3,315,200	828,800	STPA	10
0011-0152	Greenway	BLOOMFIELD	Bloomfield Greenway (Phases A-C)	3,396,500	1,507,700	1,507,700	0	STPH	10
0088-0185	Hart Street	NEW BRITAIN	Reconstruction of Hart St	3,850,000	3,465,000	3,080,000	385,000	STPH	10
0146-0195	South St	VERNON	Recon. & Minor Widening on South St	4,100,000	3,690,000	3,280,000	410,000	STPH	10
0155-0169	Mayflower St	WEST HARTFORD	Rehab Br 01748 o/ I-84	8,055,940	4,027,970	3,222,376	805,594	STPH	10
0039-0099	CT 20	EAST GRANBY	Replace Br 06705 (culvert) o/ Muddy Brk	770,000	770,000	616,000	154,000	STPR	10
0160-0139	CT 74	WILLINGTON	Rehab Br 00982 o/ Willimantic River	7,781,280	7,781,280	6,225,024	1,556,256	STPR	10
0011-0152	Greenway	BLOOMFIELD	Bloomfield Greenway (Phases A-C)	3,396,500	1,209,500	1,209,500	0	TAPH	10
0040-0140	Johnsonville Rd	EAST HADDAM	Replace Br 04656 over Moodus River	1,700,000	1,360,000	1,360,000	0	BRZ	11
0026-0122	CT 9	CHESTER	Rehab Br 06639 o/ Great Brook (List 20) - NHS **	1,856,600	1,856,600	0	1,856,600	FIF-Bridge	11
0081-0091	CT 147	MIDDLEFIELD	Replace Br 02719 o/ Lyman Meadow Brk	1,547,220	1,547,220	0	1,547,220	FIF-Bridge	11
0033-0131	CT 9	CROMWELL	Pavement Preservation on Rt 9	11,100,000	11,100,000	8,880,000	2,220,000	NHPP	11
0040-0136	CT 82	EAST HADDAM	Replace Br 02507 o/ Hungerford Brk	2,100,000	2,100,000	1,680,000	420,000	STPA	11
0040-0138	CT 82	EAST HADDAM	Replace Br 02506 o/ Hemlock Valley Brk	2,500,000	2,500,000	2,000,000	500,000	STPA	11
0105-0211	US 1	OLD SAYBROOK	Replace Br 01890 o/ Center Brk	2,000,000	2,000,000	1,600,000	400,000	STPA	11
0104-0172	Rt 156	OLD LYME	Route 156 Bike Route	751,000	600,800	600,800	0	TAPNL	11
0101-0112	Boom Br Rd	N. STONINGTON	Br 04744 o/ Pawcatuck Rv	3,000,000	3,000,000	2,400,000	600,000	BRZ	13
0103-0261	Sunnyside St	NORWICH	Replace Br 04746 o/ Yantic Rv	675,000	540,000	540,000	0	BRZ	13
0152-0154	Jordan Cove Rd	WATERFORD	Replace Br 04075 o/ Jordan Cove	1,300,000	1,040,000	1,040,000	0	BRZ	13
0170-1877		Lisbon	Waste Site Remediation River Rd Site 30	200,000	200,000	0	200,000	Env. Comp.	13
0044-0148	US 1	EAST LYME	Replace Br 02973 o/ Pattagansett Rv	2,000,000	2,000,000	0	2,000,000	FIF-Bridge	13
0103-0269	CT 12	NORWICH	Retaining Wall Reconstruction (follows E.D.)	815,500	815,500	0	815,500	FIF-Roadway	13
0172-0342	I-95	DISTRICT 2	Update Signing vic. Ex.85 to Ex.93	2,700,000	2,700,000	0	2,700,000	FIF-Roadway	13
0058-0283		GROTON	Mystic Streetscape Ext. (Phase 3)	2,083,648	1,666,918	1,666,918	0	HPP	13
0094-0252	I-95 SB	NEW LONDON	Rehab Br 02514 A/B - SB Gold Star (CN)	22,110,000	22,110,000	0	22,110,000	Ramp Up	13
0058-0332	CT 349	GROTON	Rehab Br 03330 & 03331 o/ Amtrak	14,000,000	2,800,000	0	2,800,000	STATE	13
0028-0200	RT 11	COLCHESTER	Rehab Br 06736 o/ Cabin Brk	1,600,000	1,600,000	1,280,000	320,000	STPA	13
0058-0327	Crystal Lake Rd	GROTON	Minor Widening, Int Imprv & Multi-Use Path	4,394,000	3,954,600	3,515,200	439,400	STPNL	13
0028-0199	CT 85	COLCHESTER	Replace Br 06784 o/ Cabin Brk	1,600,000	1,600,000	1,280,000	320,000	STPR	13
0113-0109	CT 2	PRESTON	Replace Br 05455 (culvert) o/ Hewitt Brk	1,000,960	1,000,960	800,768	200,192	STPR	13
0115-0118	Rec Park Rd	PUTNAM	Replace Br 03968 o/ Little Rv	2,210,000	1,768,000	1,768,000	0	BRZ	15
0169-0128	CT 169	WOODSTOCK	Bridge 02738 o/ Gravelly Brk (List 25)	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	15
0108-xxxx	Trail	Plainfield/Sterling	Moosup Valley State Park Trail (PE)	500,000	500,000	0	500,000	Ramp Up	15
0170-3082	Local Br Prog	STATEWIDE	Local Bridge Prgm CLE Services, 12-17	4,320,000	1,440,000	1,440,000	0	BRZ	70
0170-3126	Various	STATEWIDE	FY16: Advanced Tech Buses (Greater CT)	4,150,000	4,150,000	3,320,000	830,000	CMAQ	70
0170-3394		STATEWIDE	ASSHTO Training and Workforce Development, CY16	130,000	130,000	130,000	0	CMAQ	70
0170-xxxx	Various	STATEWIDE	Public Trans Annual Program	8,942,500	7,154,000	7,154,000	0	CMAQ	70
0170-yyyy	Various	STATEWIDE	12/30/14 CMAQ Solicitation (Reserve)	1,000,000	1,000,000	1,000,000	0	CMAQ	70
0170-1710/1892		Various	Facility Environmental Compliance	1,454,394	1,205,183	0	1,205,183	Env. Comp.	70
0170-1877/1892		Various	Stormwater monitoring General Permit & MS4 (phase 2)	100,000	100,000	0	100,000	Env. Comp.	70
0170-1892/1877		Various	Lead & Asbestos Abatement at Maint. Facilities	50,000	50,000	0	50,000	Env. Comp.	70
0170-2864		Various	UST Replacement Design	900,000	900,000	0	900,000	Env. Comp.	70
0170-3008		Various	Service Plaza Remediation	2,000,000	2,000,000	0	2,000,000	Env. Comp.	70
0170-3187		Various	Salt Shed Design Incl. Roof Replacements	750,000	750,000	0	750,000	Env. Comp.	70
0170-xBRU	Various	STATEWIDE	SFY17 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-RAIL	Various	STATEWIDE	Guiderail Replacement Program	3,450,000	3,450,000	0	3,450,000	FIF-Roadway	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	6,091,200	6,091,200	6,091,200	0	HPR	70
0715-9992		STATEWIDE	SFY 15/16 SPR Program Planning-Environmental Planning	3,598,500	937,500	750,000	187,500	HPR	70
0715-9993		STATEWIDE	SFY 15/16 SPR Program Planning-Strategic Planning & Projects	5,378,700	777,100	621,680	155,420	HPR	70
0715-9994		STATEWIDE	SFY 15/16 SPR Program Planning-Traffic	222,500	136,700	109,360	27,340	HPR	70



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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0715-9998		STATEWIDE	SFY 15/16 SPR Program Planning-Roadway Info Systems Office	9,209,100	2,659,700	2,127,760	531,940	HPR	70
0170-3384	Various	STATEWIDE	Innovative Bridge Program (Delivery and/or Construction Metho	1,500,000	1,500,000	0	1,500,000	Ramp Up	70
0170-3393	Various	STATEWIDE	Road Safety Audit Program	1,000,000	1,000,000	0	1,000,000	Ramp Up	70
0170-xlBP	Various	STATEWIDE	Placeholder - Innovative Bridge Program (Delivery and/or Const	13,500,000	13,500,000	0	13,500,000	Ramp Up	70
0170-xxxx		STATEWIDE	Management of Expanded Trail/Alt Mobility Program	1,000,000	1,000,000	0	1,000,000	Ramp Up	70
0716-9996		STATEWIDE	SFY 16/17 MP Urban Program	16,717,820	1,968,750	1,750,000	218,750	MP	70
0716-9996		STATEWIDE	SFY 16/17 MP Urban Program	16,717,820	5,554,269	4,937,128	617,141	MP	70
0170-3222	Various	STATEWIDE	SF Bridge Insp - NHS Roads 9/1/13 - 12/31/16	8,747,770	1,210,000	968,000	242,000	NHPP	70
0170-3224	Various	STATEWIDE	CE Bridge Insp - NHS Roads 7/1/13 - 12/31/16	37,499,900	6,234,000	4,987,200	1,246,800	NHPP	70
0170-3226	Various	STATEWIDE	CE Sign Support Insp - NHS Roads 7/1/13 - 12/31/16	5,521,690	1,337,500	1,070,000	267,500	NHPP	70
0170-3258	NHS	STATEWIDE	NHS Pavement Management Analysis (12/2/13-12/1/16)	1,502,000	437,500	350,000	87,500	NHPP	70
0170-3339	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (9/1/15-8/31/18)	3,900,000	1,300,000	1,040,000	260,000	NHPP	70
0170-3382	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (1/1/16-12/31/20)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
0170-3306	Various	DISTRICT 1 & 2	Replace Stop signs in D1 & 2	768,000	768,000	768,000	0	SIPH	70
0170-3307	Various	DISTRICT 3 & 4	Replace Stop signs in D3 & 4	659,000	659,000	659,000	0	SIPH	70
0170-3336	Various	DISTRICT 4	Installation of rumble strips	825,000	825,000	825,000	0	SIPH	70
0170-3360	Various	STATEWIDE	CT Safety Analysis Methods	10,010,000	2,002,000	1,801,800	200,200	SIPH	70
0170-3378	Various	STATEWIDE	Speed Enforcement on Public Roads	2,500,000	2,500,000	2,500,000	0	SIPH	70
0170-3380	Various	STATEWIDE	Safety Circuit Rider Program (3 Years: 1/1/16-12/31/18)	1,050,500	1,050,500	945,450	105,050	SIPH	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	6,000,000	1,000,000	0	1,000,000	STATE	70
RESU-RFAC	Various	STATEWIDE	Vendor in Place Pavement Program	69,000,000	69,000,000	0	69,000,000	STATE	70
RESU-RFAC	Various	STATEWIDE	TBD ADA Compliance by Maintenance	6,000,000	6,000,000	0	6,000,000	STATE	70
RESU-RFAC		STATEWIDE	TBD Pavement Pres. (funds released from 135-270)	9,600,000	9,600,000	0	9,600,000	STATE	70
0170-3183		STATEWIDE	2 Durational Positions for hist. reviews	1,676,000	335,200	335,200	0	STPA	70
0170-3223	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads 9/1/13 - 12/31/16	8,829,370	1,460,000	1,168,000	292,000	STPA	70
0170-3225	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads 7/1/13 - 12/31/16	19,165,870	3,263,000	2,610,400	652,600	STPA	70
0170-3227	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads 7/1/13 - 12/31/16	1,604,730	450,000	360,000	90,000	STPA	70
0170-3228	Various	STATEWIDE	CE Mast Arm Insp - Statewide 7/1/13 - 12/31/16	850,000	281,250	225,000	56,250	STPA	70
0170-3259	Non-NHS	STATEWIDE	Non-NHS Pavement Management Analysis (12/2/13-12/1/16)	1,508,280	250,000	200,000	50,000	STPA	70
0170-3338	Various	STATEWIDE	Bridge Scour Monitoring (3/1/15-2/28/18)	300,000	100,000	80,000	20,000	STPA	70
0170-3340	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (9/1/15-8/31/18)	3,600,000	1,200,000	960,000	240,000	STPA	70
0170-3359	Various	STATEWIDE	Size & Weight Enforcement Program (Effective 9/9/15, Yr 2)	1,500,000	500,000	400,000	100,000	STPA	70
0170-3383	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (1/1/16-12/31/20)	5,000,000	1,000,000	800,000	200,000	STPA	70
0170-3315	Various	DISTRICTS 3 & 4	Install Railroad signs and pavement markings in Districts 3 & 4	410,000	410,000	410,000	0	STPX	70
0170-3370	Various	STATEWIDE	Inspection of traffic signals w/ RR pre-emption phasing	975,000	325,000	325,000	0	STPX	70
0171-0375	Various	DISTRICT 1	Replace VMS: I-91, 84, 384, CT2, 5, 15, 20	7,600,000	7,600,000	7,600,000	0	CMAQ	71
0171-0397			Bolton/East Windsor/ Salt Shed Roof Replacements	963,540	963,540	0	963,540	Env. Comp.	71
0171-0406	Various	DISTRICT 1	Replace joints for various Non-NHS bridges in District 1	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	71
0171-0407	Various	DISTRICT 1	SFY16 BRU Bridge Preservation Repairs	6,000,000	2,490,000	0	2,490,000	FIF-Bridge	71
0171-0376	Various	DISTRICT 1	Install OSTA Traffic Signals	600,000	575,000	0	575,000	FIF-Roadway	71
0171-0377	Various	DISTRICT 1	Traffic Signal Installation & Revisions	2,400,000	2,400,000	0	2,400,000	FIF-Roadway	71
0171-0404	Various	DISTRICT 1	Replace joints for various NHS bridges in District 1	2,500,000	2,500,000	2,000,000	500,000	NHPP	71
0171-0372	Various	DISTRICT 1	Accessible Ped Signals (APS) @ ~45 traffic signals (Phase 3)	2,950,000	2,950,000	2,950,000	0	SIPH	71
0171-0378	Various	DISTRICT 1	SLOSSS Traffic Signals	600,000	600,000	600,000	0	SIPH	71
0171-0410	Various	DISTRICT 1	Install Rumble Strips - Center & Shoulderlines (CN FY16)	450,000	450,000	450,000	0	SIPH	71
0171-0403	Various	DISTRICT 1	FY16 Epoxy Pavement Markings	2,000,000	2,000,000	0	2,000,000	STATE	71
0172-0439			Canterbury/Old Saybri Salt Shed Roof Replacements	1,161,100	1,161,100	0	1,161,100	Env. Comp.	72
0172-0449	Various	DISTRICT 2	SFY16 BRU Bridge Preservation Repairs	4,000,000	990,000	0	990,000	FIF-Bridge	72
0172-0423	Various	DISTRICT 2	Traffic Signal Installation & Revisions	2,600,000	2,600,000	0	2,600,000	FIF-Roadway	72
0172-0446	Various	DISTRICT 2	Replace bearings & preserve beam ends for various NHS bridges	3,600,000	3,600,000	2,880,000	720,000	NHPP	72
0172-0424	Various	DISTRICT 2	SLOSSS Traffic Signals (100% SIPH)	500,000	500,000	500,000	0	SIPH	72

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0172-0452	Various	DISTRICT 2	Install Rumble Strips - Centerlines (CN FY16)	625,000	625,000	625,000	0	SIPH	72
0172-0445	Various	DISTRICT 2	FY16 Epoxy Pavement Markings	1,100,000	1,100,000	0	1,100,000	STATE	72
0172-0447	Various	DISTRICT 2	Beam & Bearing Preservation for Non-NHS bridges	3,000,000	3,000,000	2,400,000	600,000	STPA	72
0173-0467	Various	DISTRICT 3	SFY16 BRU Bridge Preservation Repairs	6,000,000	2,490,000	0	2,490,000	FIF-Bridge	73
0173-0437	Various	DISTRICT 3	Traffic Signal Installation & Revisions	2,850,000	2,850,000	0	2,850,000	FIF-Roadway	73
0173-0462	Various	DISTRICT 3	Replace wearing surface for NHS Bridges 00327 & 02295	2,000,000	2,000,000	1,600,000	400,000	NHPP	73
0173-0463	Various	DISTRICT 3	Replace bearings & preserve beam ends for various NHS bridges	1,500,000	1,500,000	1,200,000	300,000	NHPP	73
0173-0466	Various	DISTRICT 3	Bridge Joint Preservation Program-NHS	4,000,000	4,000,000	3,200,000	800,000	NHPP	73
0173-0438	Various	DISTRICT 3	SLOSS Traffic Signals (100% SIPH)	1,150,000	1,150,000	1,150,000	0	SIPH	73
0173-0453	Various	DISTRICT 3	Replace Ped Signs in District 3	667,100	667,100	667,100	0	SIPH	73
0173-0470	Various	DISTRICT 3	Install Rumble Strips - Centerlines (CN FY16)	500,000	500,000	500,000	0	SIPH	73
0173-0459	Various	DISTRICT 3	FY16 Epoxy Pavement Markings	1,600,000	1,600,000	0	1,600,000	STATE	73
0173-0464	Various	DISTRICT 3	Beam & Bearing Preservation for Non-NHS bridges	3,000,000	3,000,000	2,400,000	600,000	STPA	73
0174-0404	Various	DISTRICT 4	SFY16 BRU Bridge Preservation Repairs	4,000,000	990,000	0	990,000	FIF-Bridge	74
0174-0376	Various	DISTRICT 4	Traffic Signal Installation & Revisions	2,400,000	2,400,000	0	2,400,000	FIF-Roadway	74
0174-0403	Various	DISTRICT 4	Replace bearings & preserve beam ends for various NHS bridges	3,850,000	3,850,000	3,080,000	770,000	NHPP	74
0174-0377	Various	DISTRICT 4	SLOSS Traffic Signals	550,000	550,000	550,000	0	SIPH	74
0174-0394	Various	DISTRICT 4	Replace Ped Signs in District 4	1,220,000	1,220,000	1,220,000	0	SIPH	74
0174-0398	Various	DISTRICT 4	FY16 Epoxy Pavement Markings	1,800,000	1,800,000	0	1,800,000	STATE	74
0174-0402	Various	DISTRICT 4	Replace bearings & preserve beam ends for various Non-NHS bridges	700,000	700,000	560,000	140,000	STPA	74
0173-xxxx	I-95	Stamford/Bridgeport	Placeholder - Widen I-95 between Stamford to Bridgeport (PE)	1,000,000	1,000,000	0	1,000,000	Ramp Up	1,7
0158-0211	CT 15	Westport/Fairfield	Resurf/Safety, CT 33 Westport to Morehouse Hwy Fairfield (4.6	60,000,000	22,000,000	10,000,000	12,000,000	NHPP	1,7
0171-0390		East Windsor/Union	UST Replacement	2,184,288	2,184,288	0	2,184,288	Env. Comp.	10,15
0171-0305	Ctfastrak	New Britain/Hartford	Ctfastrak Operating - Funds transferred to FTA (FFY16)	15,000,000	15,000,000	12,000,000	3,000,000	CMAQ	5,10
0174-0388		Waterbury/ Farmingt	UST Replacement	2,055,674	2,055,674	0	2,055,674	Env. Comp.	5,10
<b>TOTAL:</b>					984,919,138	488,692,278	496,226,860		
<b>BALANCE:</b>					56,004,009	0	56,004,009		

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**FFY 2017**

	<b>FFY17 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
Projected Funding	897,035,955	557,914,847	339,121,108
Federal/State Earmarks & Appropriated Funds	37,096,799	24,226,234	12,870,565
Let's Go CT! Ramp Up Funds	<u>80,890,000</u>	0	<u>80,890,000</u>
<b>Total Funding</b>	<b>1,015,022,754</b>	<b>582,141,081</b>	<b>432,881,673</b>
PE/ROW/Mods Set-aside	112,496,581	73,641,730	38,854,851
Balance to Program	902,526,173	508,499,351	394,026,822

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0135-0328	Riverbank Rd	STAMFORD	Replace Br 04071 o/ Mianus River	3,800,000	3,040,000	3,040,000	0	BRZ	1
0135-0332	Cedar Heights Rd	STAMFORD	Replace Br 04067 o/ Rippowam River	2,700,000	2,160,000	2,160,000	0	BRZ	1
0056-0312	VARIOUS	GREENWICH	Traffic Signal Upgrade	2,500,000	2,500,000	2,500,000	0	CMAQ	1
0056-0309	Lake Ave	GREENWICH	Rehab Br 00696 o/ Merritt Pkwy	950,000	950,000	0	950,000	FIF-Bridge	1
0135-0329	CT 104	STAMFORD	Replace Br 02600 (culvert) o/ Mianus River	1,000,000	1,000,000	0	1,000,000	FIF-Bridge	1
0158-0207	CT 15	WESTPORT	Rehab Br 00728 o/ Saugatuck River (List 23)	3,500,000	3,500,000	0	3,500,000	FIF-Bridge	1
0102-0295	I-95	NORWALK	Median Barrier/Resurfacing	41,000,000	22,550,000	18,450,000	4,100,000	NHPP	1
0102-0348	I-95	NORWALK	Rehab Br 00059 - Yankee Doodle Bridge (90/10)	25,000,000	13,750,000	11,250,000	2,500,000	NHPP	1
0135-0307	US 1	STAMFORD	Replace Br 00315 o/ Noroton River	7,400,000	5,920,000	5,920,000	0	NHPP	1
0135-0325	US 1	STAMFORD	Rehab Br 00037 o/ I-95	20,000,000	20,000,000	16,000,000	4,000,000	NHPP	1
0056-0305	US 1	GREENWICH	Replace Br 01872 o/ Greenwich Creek	5,700,000	5,700,000	4,560,000	1,140,000	STPA	1
0102-0297	East Ave	NORWALK	Reconstruction @ Metro North Br No. 42.14	5,000,000	5,000,000	4,000,000	1,000,000	STPB	1
0102-0350	Trail	NORWALK	Construction of the third section of the Norwalk River Valley Trail	2,932,900	2,346,320	2,346,320	0	STPB	1
0170-1892	New Milford		Maintenance Facility Groundwater Remediation	75,000	0	0	75,000	Env. Comp.	2
0096-0203	I-84 WB	NEWTOWN	Rehab Br 06693 o/ Pole Bridge Brook	500,000	500,000	0	500,000	FIF-Bridge	2
0034-0305	CT 37	DANBURY	Realignment @ Stacey Rd	3,770,000	3,770,000	0	3,770,000	FIF-Roadway	2
0034-0309	SR 806	DANBURY	Widening @ Old Shelter Rock Rd	1,085,000	1,085,000	0	1,085,000	FIF-Roadway	2
0034-0345	CT 37	DANBURY	Widening, NB LT bypass @ Barnum Rd	2,000,000	2,000,000	1,800,000	200,000	SIPH	2
0018-0134	CT 133	BROOKFIELD	Rehab Br 01343 o/ Housatonic River	5,000,000	5,000,000	4,000,000	1,000,000	STPA	2
0034-0347	SR 806 (Newtown R)	DANBURY	Improvements: Old Newtown to Plumtrees and Eagle to Industr	7,500,000	7,500,000	6,000,000	1,500,000	STPO	2
0096-0196	Peck's Lane	NEWTOWN	Realignment @CT 25, w/ drainage	2,200,000	2,200,000	1,760,000	440,000	STPO	2
0117-0159	CT 35 (Main St)	RIDGEFIELD	Int. Impr. Between Bailey & Governor	3,150,000	3,150,000	2,520,000	630,000	STPO	2
0116-0125	Long Ridge Rd	REDDING	Modernize Railroad Crossing	1,485,000	1,485,000	1,485,000	0	STPX	2
0096-0202		NEWTOWN	Newtown Pedestrian Improvements	750,000	600,000	600,000	0	TAPO	2
0065-0113	Shingle Mill Rd	HARWINTON	Replace Br 05053 o/ Rock Brook	2,225,000	1,780,000	1,780,000	0	BRZ	3
0086-0090	Smokey Hollow Roa	MORRIS	Rehab Br 05173 o/ Bantam River	1,300,000	1,040,000	1,040,000	0	BRZ	3
0099-0129	Tobey Hill Road	NORTH CANAAN	Rehab Br 05205 o/ Whiting River	2,000,000	1,600,000	1,600,000	0	BRZ	3
0150-0133	Romford Road	WASHINGTON	Replace Br 05165 o/ Shepaug River	2,500,000	2,000,000	2,000,000	0	BRZ	3
0073-0190		LITCHFIELD	UST Replacement	1,400,000	1,400,000	0	1,400,000	Env. Comp.	3
0099-0114	US 7	NORTH CANAAN	Modernize Railroad Crossing	1,012,500	1,012,500	1,012,500	0	STPX	3
0099-0115	US 7/US 44	NORTH CANAAN	Modernize Railroad Crossing	1,080,000	1,080,000	1,080,000	0	STPX	3
0150-0130		WASHINGTON	ADA Impr to Bryan Mem. Plaza & Town Hall	700,000	560,000	560,000	0	TAPR	3
0140-0170	Walnut Hill Road	THOMASTON	Rehab Br 05043 o/ Nothfield Brook	1,125,000	900,000	900,000	0	BRZ	5
0151-0325	VARIOUS	WATERBURY	Traffic Signal Upgrade @ 15 locations	2,780,000	2,780,000	2,780,000	0	CMAQ	5
0080-0129	CT 63	MIDDLEBURY	Rehab Br 06691 o/ Shattuck Brook	316,000	316,000	0	316,000	FIF-Bridge	5
0130-0173	I-84	SOUTHBURY	I-84 Improvements between Exits 14-16	6,500,000	6,500,000	0	6,500,000	FIF-Roadway	5
0151-0321	Multi use Trail	WATERBURY	Multi-use Trail, S Main St & Platts Mill Rd	4,748,334	3,993,434	3,993,434	0	HPPS	5
0025-0145	Trail	CHESHIRE	(S) Farmington Canal Trail construction: Cornwall Av to West M	6,725,000	6,725,000	0	6,725,000	Ramp Up	5
0151-xxxx	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange	9,000,000	9,000,000	0	9,000,000	Ramp Up	5
0017-0182	US 6	BRISTOL	Widening, Carol Drive to Peggy Lane	16,475,000	6,590,000	6,590,000	0	NHPP	5
0080-0130	CT 63	MIDDLEBURY	Replace Br 06692 o/ Wooster Brook	1,000,000	1,000,000	800,000	200,000	NHPP	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (80%)	337,619,645	20,000,000	20,000,000	0	NHPP	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (80%)	337,619,645	8,000,000	8,000,000	0	NHPP-Exempt	5
0087-0146	Rubber Avenue	NAUGATUCK	Intersection Improvement @ Hoadley & Melbourne Streets	618,046	556,241	556,241	0	SIPH	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (80%)	337,619,645	11,750,000	11,750,000	0	STPA	5
0087-0145	Cross Street	NAUGATUCK	Reconstruction of Cross St	4,050,000	3,645,000	3,240,000	405,000	STPO	5
0126-0171	Lane Street	SHELTON	Rehab Br 05949 o/ Means Brook	1,700,000	1,360,000	1,360,000	0	BRZ	6
0036-0184	CT 34	DERBY	Reconstruction; Bridge St. to Ausonio Dr.	10,000,000	4,374,325	3,499,460	874,865	HPPS	6
0126-0163	Ped/Bike	SHELTON	Housatonic Riverwalk	750,000	600,000	600,000	0	HPPS	6
0126-0170	CT 8	SHELTON	Full painting and steel rehab of Br 00571, CT 8 o/ Rt 110 & Hous	48,600,000	25,920,000	25,920,000	0	NHPP	6
0036-0184	CT 34	DERBY	Reconstruction; Bridge St. to Ausonio Dr.	10,000,000	5,625,675	4,500,540	1,125,135	STPA	6

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Projected Funding	897,035,955	557,914,847	339,121,108
Federal/State Earmarks & Appropriated Funds	37,096,799	24,226,234	12,870,565
Let's Go CT! Ramp Up Funds	80,890,000	0	80,890,000
<b>Total Funding</b>	<b>1,015,022,754</b>	<b>582,141,081</b>	<b>432,881,673</b>
PE/ROW/Mods Set-aside	112,496,581	73,641,730	38,854,851
Balance to Program	902,526,173	508,499,351	394,026,822

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST			FUNDING SOURCE	REGION
0015-0365	Washington Ave	BRIDGEPORT	Traffic Signal System (5 locations)	1,525,000	1,525,000	1,220,000	CMAQ	7
0084-0108	CT111 / CT110	MONROE	Construct Roundabout at CT111/110	4,400,000	4,400,000	3,520,000	CMAQ	7
0015-0312		BRIDGEPORT	High Speed Ferry Terminal	6,082,915	2,166,332	2,166,332	Ferry Boat Discretionary	7
0015-0312		BRIDGEPORT	High Speed Ferry Terminal	6,082,915	2,700,000	2,700,000	HPPS	7
0015-0371	Seaview Ave	BRIDGEPORT	Seaview Avenue Corridor	12,268,510	9,814,808	9,814,808	HPPS	7
0015-xHOC	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (Placeholder; Effective 8/1/16, Yr 2)	6,875,000	6,875,000	6,187,500	NHPP	7
0138-0211	US 1	STRATFORD	Int. Impr. @ W. Broad & Noble Sts.	1,300,000	1,300,000	1,300,000	SIPH	7
0138-0212	US 1	STRATFORD	Int. Impr. @ CT 108, King St #1&2, & Essex Pl.	3,000,000	3,000,000	3,000,000	SIPH	7
0138-0248	I-95	STRATFORD	Full interchange at Interchange 33 w/ new SB off-ramp & new N	22,000,000	2,200,000	0	STATE	7
0144-0192	Trail	TRUMBULL	Ext of the Pequonnock River Trail (Sect A2)	1,200,000	960,000	960,000	TAPB	7
0061-0152	Skiff St	HAMDEN	Rehab Br 00783 o/ Rt 15	2,500,000	2,500,000	2,000,000	BRZ	8
0092-0646	I-95/I-91	NEW HAVEN	New Haven Area VMS Upgrades (100% Fed)	4,600,000	2,300,000	2,300,000	CMAQ	8
0092-0647	I-95/I-91	NEW HAVEN	New Haven Area CCTV Upgrades	3,400,000	1,700,000	1,530,000	CMAQ	8
0092-0666	VARIOUS	NEW HAVEN	Traffic Signal Upgrade @ 15 locations	2,524,500	2,524,500	0	CMAQ	8
0170-1892		New Haven	Pond Lilly SVE Remediation System	75,000	75,000	0	Env. Comp.	8
TBDx-TBDx		Branford/Guilford	Salt Shed Roof Replacements	500,000	500,000	0	Env. Comp.	8
0014-0184	Trail	BRANFORD	Construct 3,000 ft multi-use trail, Youngs Pond Park to Tilcon Rd	600,000	344,800	344,800	HPPS	8
0043-0129	TRAIL	EAST HAVEN	Ped & Bike Facilities for Shoreline Greenway Trail in East Haven	530,000	288,400	288,400	HPPS	8
0079-xxxx	I-91/I-691/Rt 15	MERIDEN	Placeholder - I-91/I-691/Rt 15 Interchange	7,000,000	7,000,000	0	Ramp Up	8
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement on Rt 15 under West Rock Ridge (RW)	3,600,000	3,600,000	0	Ramp Up	8
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement on Rt 15 under West Rock Ridge (FD)	5,000,000	3,000,000	0	Ramp Up	8
0092-0522	I-95	NEW HAVEN	Rehab Br 00163A o/ West River (90/10)	184,905,836	14,659,602	14,659,602	NHPP	8
0092-0668	I-91	NEW HAVEN	Rehab Br 03093 o/ Quinnipiac River	6,285,000	6,285,000	5,656,500	NHPP	8
0079-0238		MERIDEN	Intersection Improvement at Centennial/Oregon @ Coe Avenue	558,000	502,200	502,200	SIPH	8
0059-0157	CT 146	GUILFORD	Replace Br 02677 o/ Stream	2,400,000	2,400,000	1,920,000	STPA	8
0083-0263	CT 162	MILFORD	Replace Br 06755 o/ Turtle Creek	1,600,000	1,600,000	1,280,000	STPA	8
0014-0177	CT 146	BRANFORD	Replace Br 02675 o/ Sybil Creek	2,800,000	2,800,000	2,240,000	STPNH	8
0061-0151	Various	HAMDEN	Signal replacements at seven locations in Hamden	2,930,000	2,930,000	2,930,000	STPNH	8
0100-0178	Bassett Road	NORTH HAVEN	Replace Br 03120 o/ I-91	7,100,000	2,840,000	2,840,000	STPNH	8
0148-0208	Hall Avenue	WALLINGFORD	Hall Avenue Pedestrian Improvements	2,100,000	887,656	887,656	TAPNH	8
0146-0199	Main St	VERNON	Replace Br 04575 o/ Tankerhoosen River	3,105,000	2,484,000	2,484,000	BRZ	10
0063-0690	VARIOUS	HARTFORD	Traffic Signal Upgrade @ 14 locations	2,700,000	2,700,000	2,700,000	CMAQ	10
0170-1892		Marlborough	Maintenance Facility Groundwater Remediation	75,000	75,000	0	Env. Comp.	10
0170-1892		West Willington	Maintenance Facility Groundwater Remediation	75,000	75,000	0	Env. Comp.	10
0170-1892		East Hartford	Maintenance Facility GW Monitoring	35,000	35,000	0	Env. Comp.	10
0171-0418		Hartford/Glastonbury	UST Replacement	2,100,000	2,100,000	0	Env. Comp.	10
0063-0654	I-84 TR825	HARTFORD	Rehab Br 01686B o/ US 44 & Columbus Blvd	4,400,000	4,400,000	0	FIF-Bridge	10
0063-0694	I-84 TR 823	HARTFORD	Rehab of Bridge 03400D o/ Parking Lot	2,510,000	2,510,000	0	FIF-Bridge	10
0063-0707	I-84	HARTFORD	Rehab Br 01686A o/ Market St	8,000,000	8,000,000	0	FIF-Bridge	10
0053-0190	Trail	Glastonbury/Wethers	Trail Connections to the Putnam Bridge Walkway (RW)	50,000	50,000	0	Ramp Up	10
0053-0190	Trail	Glastonbury/Wethers	Trail Connections to the Putnam Bridge Walkway (FD)	1,500,000	500,000	0	Ramp Up	10
0063-xxxx	I-84	HARTFORD	Placeholder - I-84 Viaduct	20,000,000	20,000,000	0	Ramp Up	10
0063-0633	US 44	HARTFORD	Safety Impr., Homestead Ave to Garden St	29,000,000	26,570,000	21,256,000	NHPP	10
0063-0699	I-84	HARTFORD	Rehab Bridges 03160A-D, 03301 & 03303 - Hartford Viaduct	30,000,000	15,000,000	15,000,000	NHPP	10
0063-0700	I-84 EB	HARTFORD	Rehab Br 01765 o/ Amtrak RR	7,992,000	7,192,800	7,192,800	NHPP	10
0063-0701	I-84 WB	HARTFORD	Rehab Br 01766 o/ Amtrak RR	5,978,000	5,380,200	5,380,200	NHPP	10
0093-xHOC	Various	HARTFORD	Staff Nwgt. Ops. Ctr. (Placeholder; Effective 8/1/16, Yr 2)	6,250,000	6,250,000	5,000,000	NHPP	10
0131-0190	CT 10	SOUTHINGTON	Remove Br 00518, reconstruct CT10/322 intersection - NHS	9,200,000	9,200,000	7,360,000	NHPP	10
0093-CSRC		NEWINGTON	CT Safety Research Center (Effective 7/1/16, Yr 2)	1,000,000	1,000,000	1,000,000	SIPH	10
0093-xHSO		NEWINGTON	FHWA/SHSP Activities of Highway Safety Office (Annual Req.)	1,000,000	1,000,000	1,000,000	SIPH	10
0077-0236	SRSI	MANSFIELD	Ped safety impr, vic S.E. Elementary School	495,100	495,100	495,100	SRSI	10

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<b>Total Funding</b>	<b>1,015,022,754</b>	<b>582,141,081</b>	<b>432,881,673</b>
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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0146-0197	Skinner Elementary	VERNON	Ped Impr vic. Skinner Road Elementary	491,470	491,470	491,470	0	SRSI	10
0093-0200	CT 175	NEWINGTON	Rehab Br 04326 o/ Amtrak	5,700,000	5,700,000	4,560,000	1,140,000	STPA	10
0171-0394	Various	DISTRICT 1	OSTA Traffic Signals in District 1 (FY17 Program)	2,900,000	2,900,000	2,900,000	0	STPA	10
0042-0318	Brewer Street	EAST HARTFORD	Reconstruction of Brewer St	4,545,000	3,555,000	3,160,000	395,000	STPH	10
0063-0633	US 44	HARTFORD	Safety Impr., Homestead Ave to Garden St	29,000,000	2,430,000	1,944,000	486,000	STPH	10
0142-0149	Rt 195/74	TOLLAND	Operational Impr. on Rts 195/74 @ Tollard Green	4,220,000	4,220,000	3,376,000	844,000	STPH	10
0155-0168	Park Road	WEST HARTFORD	Operational improvements Park Road @ SR501	5,100,000	4,590,000	4,080,000	510,000	STPH	10
0131-0203	Trail	SOUTHINGTON	Construction of a portion of the Farmington Canal Heritage Trail	1,800,000	1,800,000	1,440,000	360,000	TAP-Flex	10
0049-0109	Walnut St	ESSEX	Replace Br 04660 o/ Falls River	2,025,000	1,620,000	1,620,000	0	BRZ	11
0082-0305	West Street	MIDDLETOWN	Replace Br 03993 o/ P&W RR	3,000,000	3,000,000	0	3,000,000	FIF-Bridge	11
0082-0312	CT 66	MIDDLETOWN	Phase 2 Rehab Br 00524 (Arrigoni), approach spans	10,000,000	10,000,000	0	10,000,000	STATE	11
0033-0129	Willowbrook Rd	CROMWELL	Pvmnt Rehab & Minor Widening @ Rt 372	1,525,000	1,372,500	1,220,000	152,500	STPH	11
0082-0313	Bow Lane	MIDDLETOWN	Rehab Br 00632 o/ Rt 9	4,500,000	4,500,000	3,600,000	900,000	STPH	11
0082-0311		MIDDLETOWN	Multi-Use Trail, Wesleyan Hills to Wesleyan U	665,000	532,000	532,000	0	TAPO	11
0172-0453		Franklin/Norwich/Col	UST Replacement	3,600,000	3,600,000	0	3,600,000	Env. Comp.	13
0058-0308	Thomas Rd	GROTON	(R) Bike/Ped facility along Thomas Rd	1,488,750	819,000	819,000	0	HPPS	13
0058-0332	CT 349	GROTON	Rehab Br 03330 & 03331 o/ Amtrak	14,000,000	11,200,000	11,200,000	0	NHPP	13
0058-0334	Vergennes Court	GROTON	Intersection Improvement	272,653	245,388	245,388	0	SIPH	13
0094-0235	I-95 NB	NEW LONDON	Rehab Br 03819 - NB Gold Star (90/10)	166,000,000	16,600,000	0	16,600,000	STATE	13
0137-0158	RT 234	STONINGTON	Replace Br 02934 o/ Anguilla Brook	2,000,000	2,000,000	1,600,000	400,000	STPA	13
0163-0196	CT 66	WINDHAM	Replace Br 00488 o/ P&W RR (List 20)	9,000,000	9,000,000	7,200,000	1,800,000	STPA	13
0085-0144	Old Colchester Rd	MONTVILLE	Culvert Replacement o/ Fox Brook	529,000	476,100	423,200	52,900	STPNL	13
0103-0259	Sherman St	NORWICH	Rehab Br 04047 and 03797 o/ Yantic River	3,560,000	3,204,000	2,848,000	356,000	STPNL	13
0120-0092	RT 85	SALEM	Route 85 Spot Improvements	862,000	862,000	689,600	172,400	STPNL	13
0052-0090	CT 207	FRANKLIN	Replace Br 06777 (culvert) o/ Ayers Brook	475,000	475,000	380,000	95,000	STPR	13
0058-0308	Thomas Rd	GROTON	(R) Bike/Ped facility along Thomas Rd	1,488,750	372,000	372,000	0	STPT	13
0163-0204	Hop River Trail	WINDHAM	Hop River Trail Bridge Rehab	370,000	370,000	296,000	74,000	TAPO	13
0111-0122	CT 44	POMFRET	Replace Br 02339 o/ Bark Meadow Brook	650,000	650,000	0	650,000	FIF-Bridge	15
0136-0072	CT 14A	STERLING	Replace Br 02132 o/ Cedar Swamp Brook	500,000	500,000	0	500,000	FIF-Bridge	15
0108-0185	Rt 12	PLAINFIELD	Rehab Br 00668 over Mill Brook	1,200,000	1,200,000	960,000	240,000	STPR	15
0170-xxxx	Various	STATEWIDE	Public Trans Annual Program	8,942,500	7,154,000	7,154,000	0	CMAQ	70
0170-yyyy	Various	STATEWIDE	12/30/14 CMAQ Solicitation (Reserve)	1,000,000	1,000,000	1,000,000	0	CMAQ	70
0170-1710/1892	Various	Various	Facility Environmental Compliance	2,000,000	2,000,000	0	2,000,000	Env. Comp.	70
0170-1877	TBD	Various	Waste Site Remediation	2,000,000	2,000,000	0	2,000,000	Env. Comp.	70
0170-1877/1892	Various	Various	Stormwater monitoring General permit & MS4 (Phase 2)	100,000	100,000	0	100,000	Env. Comp.	70
0170-1892/1877	Various	Various	Lead & Asbestos Abatement at Maint. Facilities	50,000	50,000	0	50,000	Env. Comp.	70
0170-2864	Various	Various	UST Replacement Design	900,000	900,000	0	900,000	Env. Comp.	70
0170-3008	Various	Various	Service Plaza Remediation	2,000,000	2,000,000	0	2,000,000	Env. Comp.	70
TBDx-TBDx	Various	Various	Salt Shed Design Incl. Roof Replacements	750,000	750,000	0	750,000	Env. Comp.	70
0170-xBRU	Various	STATEWIDE	SFY18 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-RAIL	Various	STATEWIDE	Guiderail Replacement Program	1,850,000	1,850,000	0	1,850,000	FIF-Roadway	70
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	3,100,000	3,100,000	0	3,100,000	FIF-Roadway	70
xFIF-ROAD		STATEWIDE	TBD Pavement Pres. Req. (Pvt Mgt List)	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xCCP	Various	STATEWIDE	Placeholder - Community Connectivity Program	5,800,000	5,800,000	0	5,800,000	Ramp Up	70
0170-xIBP	Various	STATEWIDE	Placeholder - Innovative Bridge Program (Delivery and/or Const)	15,000,000	15,000,000	0	15,000,000	Ramp Up	70
0170-xxMP		STATEWIDE	MP Placeholder	4,300,000	4,300,000	4,300,000	0	MP	70
0170-3339	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (9/1/15-8/31/18)	3,900,000	1,300,000	1,040,000	260,000	NHPP	70
0170-3382	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (1/1/16-12/31/20)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
170C-Enhs	Various	STATEWIDE	CE Bridge Insp - NHS Roads (Placeholder; Effective 1/1/17, Yr 1)	12,468,000	12,468,000	9,974,400	2,493,600	NHPP	70
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads (Placeholder; Effective 1/1/17, Yr 1)	2,420,000	2,420,000	1,936,000	484,000	NHPP	70

**2016-2020 Capital Plan - Highway and Bridge  
Constrained**

**FFY 2017**

	<b>FFY17 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
Projected Funding	897,035,955	557,914,847	339,121,108
Federal/State Earmarks & Appropriated Funds	37,096,799	24,226,234	12,870,565
Let's Go CT! Ramp Up Funds	<u>80,890,000</u>	0	<u>80,890,000</u>
<b>Total Funding</b>	<b>1,015,022,754</b>	<b>582,141,081</b>	<b>432,881,673</b>
PE/ROW/Mods Set-aside	112,496,581	73,641,730	38,854,851
Balance to Program	902,526,173	508,499,351	394,026,822

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (Placeholder; Effective 1/1/17	2,675,000	2,675,000	2,140,000	535,000	NHPP	70
0170-3350	Various	STATEWIDE	Install rumble strips along centerlines	1,400,000	1,400,000	1,400,000	0	SIPH	70
0170-3360	Various	STATEWIDE	CT Safety Analysis Methods	10,010,000	2,002,000	1,801,800	200,200	SIPH	70
0170-3346	Various	STATEWIDE	Install Road Weather Info Systems (RWIS) at 25 locations within	4,500,000	4,500,000	0	4,500,000	STATE	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	6,000,000	1,000,000	0	1,000,000	STATE	70
Pvmt-Mark	Various	STATEWIDE	Line Striping/Pavement Markings Placeholder	8,000,000	8,000,000	0	8,000,000	STATE	70
RESU-RFAC	Various	STATEWIDE	TBD ADA Compliance by Maintenance	6,000,000	6,000,000	0	6,000,000	STATE	70
RESU-RFAC	Various	STATEWIDE	Vendor in Place Pavement Program	69,000,000	69,000,000	0	69,000,000	STATE	70
0170-3338	Various	STATEWIDE	Bridge Scour Monitoring (3/1/15-2/28/18)	300,000	100,000	80,000	20,000	STPA	70
0170-3340	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (9/1/15-8/31/18)	3,600,000	1,200,000	960,000	240,000	STPA	70
0170-3359	Various	STATEWIDE	Size & Weight Enforcement Program (Effective 9/9/15, Yr 3)	1,500,000	500,000	400,000	100,000	STPA	70
0170-3383	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (1/1/16-12/31/20)	5,000,000	1,000,000	800,000	200,000	STPA	70
170C-EMAI	Various	STATEWIDE	CE Mast Arm Insp - Statewide (Placeholder; Effective 1/1/17, Yr	281,000	281,000	224,800	56,200	STPA	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (Placeholder; Effective 1/1/17,	6,526,000	6,526,000	5,220,800	1,305,200	STPA	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (Placeholder; Effective 1/1/17,	2,920,000	2,920,000	2,336,000	584,000	STPA	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (Placeholder; Effective 1/	900,000	900,000	720,000	180,000	STPA	70
0170-3370	Various	STATEWIDE	Inspection of traffic signals w/ RR pre-emption phasing	975,000	325,000	325,000	0	STPX	70
0171-0393	Various	DISTRICT 1	Signal in Newington	240,000	240,000	240,000	0	SIPH	71
0171-0396	Various	DISTRICT 1	Replace Ped Signs in District 1	1,292,000	1,292,000	1,292,000	0	SIPH	71
0172-0435	Various	DISTRICT 2	SLOSS Traffic Signals & APS - 100%	1,400,000	1,400,000	1,400,000	0	SIPH	72
0172-0438	Various	DISTRICT 2	Replace Ped Signs in District 2	1,474,000	1,474,000	1,474,000	0	SIPH	72
0172-0451	Various	DISTRICT 2	Install Signs & Pvm't Markings on horizontal curves	4,600,000	3,300,000	3,300,000	0	SIPH	72
0172-0451	Various	DISTRICT 2	Install Signs & Pvm't Markings on horizontal curves	4,600,000	1,300,000	1,300,000	0	SIPR	72
0172-0436	Various	DISTRICT 2	OSTA Traffic Signals in District 2 (FY17 Program)	2,200,000	2,200,000	2,200,000	0	STPA	72
0173-0442	Various	DISTRICT 3	Guiderail - Non-NHS Routes	1,250,000	1,250,000	1,250,000	0	SIPH	73
0173-0469	Various	DISTRICT 3	Install Signs & Pvm't Markings on horizontal curves	900,000	900,000	900,000	0	SIPR	73
0174-0391	Various	DISTRICT 4	Signals in Danbury & Naugatuck	480,000	480,000	480,000	0	SIPH	74
0174-0392	Various	DISTRICT 4	OSTA Traffic Signals in District 4 (FY17 Program)	2,200,000	2,200,000	2,200,000	0	STPA	74
0173-xxxx	I-95	Stamford/Bridgeport	Placeholder - Widen I-95 between Stamford to Bridgeport (PE)	5,000,000	5,000,000	0	5,000,000	Ramp Up	1,7
0158-0211	CT 15	Westport/Fairfield	Resurf/Safety, CT 33 Westport to Morehouse Hwy Fairfield (4.6	60,000,000	38,000,000	38,000,000	0	NHPP	1,7
TBDx-TBDx		Danbury/New Milfor	Salt Shed Roof Replacements	700,000	700,000	0	700,000	Env. Comp.	2,3
0174-0395		Thomaston/Norfolk	UST Replacement	2,100,000	2,100,000	0	2,100,000	Env. Comp.	3,5
0171-0305	CTfastrak	New Britain/Hartford	CTfastrak Operating - Funds transferred to FTA (FFY17)	15,000,000	15,000,000	12,000,000	3,000,000	CMAQ	5,10
<b>TOTAL:</b>					856,726,351	508,499,351	348,227,000		
<b>BALANCE:</b>					45,799,822	0	45,799,822		

**2016-2020 Capital Plan - Highway and Bridge  
Constrained**

FFY 2018

	FFY18 Total Fed & State	Total Fed	Total State
Projected Funding	916,796,769	557,914,847	358,881,922
Federal/State Earmarks & Appropriated Funds	15,980,294	7,084,594	8,895,700
Let's Go CT! Ramp Up Funds	402,325,000	0	402,325,000
<b>Total Funding</b>	<b>1,335,102,063</b>	<b>564,999,441</b>	<b>770,102,622</b>
PE/ROW/Mods Set-aside	95,821,779	60,715,147	35,106,632
Balance to Program	1,239,280,284	504,284,294	734,995,990

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST		TOTAL PROJECT COST		FUNDING SOURCE	REGION
0158-0206	Beachside Ave	WESTPORT	Rehab Br 00069 o/ I-95	1,400,000	1,400,000	1,120,000	280,000	BRZ	1
0158-0212	CT 136	WESTPORT	Rehab Br 01349 o/ Saugatuck River	1,400,000	1,400,000	0	1,400,000	FIF-Bridge	1
0034-xxxx	I-84	DANBURY	Placeholder - Reconstruction between Exits 3 & 8	65,000,000	65,000,000	0	65,000,000	Ramp Up	1
0102-0358	US 7/15	NORWALK	Completion of the partial interchange between Routes 15 & 7 (F)	2,000,000	2,000,000	0	2,000,000	Ramp Up	1
0102-0358	US 7/15	NORWALK	Completion of the partial interchange between Routes 15 & 7 (F)	20,000,000	10,000,000	0	10,000,000	Ramp Up	1
0102-0295	I-95	NORWALK	Median Barrier/Resurfacing	41,000,000	18,450,000	18,450,000	0	NHPP	1
0102-0348	I-95	NORWALK	Rehab Br 00059 - Yankee Doodle Bridge (90/10)	25,000,000	11,250,000	11,250,000	0	NHPP	1
0102-0285	US 1	NORWALK	Intersection & Operational Improvs. Vic. Strawberry Hill Ave	3,700,000	3,700,000	3,700,000	0	SIPH	1
0170-1892		New Milford	Maintenance Facility Groundwater Remediation	75,000	75,000	0	75,000	Env. Comp.	2
0096-0204		NEWTOWN	Intersection Improvements @ Rt 34/I-84/SR 490	13,315,000	2,663,000	0	2,663,000	STATE	2
0034-0324	CT 53	DANBURY	Int. Impr. @ Coal Pit Hill & Triangle St	8,000,000	8,000,000	6,400,000	1,600,000	STPA	2
0130-0180	I-84	SOUTHURY	Rehab Br 01155 & 01156 o/ Rts 6 & 67	3,500,000	3,500,000	0	3,500,000	FIF-Bridge	5
0140-0172	CT 8	THOMASTON	Rehab Br 03350 & 03351 o/ Naugatuck River	2,650,000	2,650,000	0	2,650,000	FIF-Bridge	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (80%)	337,619,645	10,000,000	10,000,000	0	NHPP	5
0151-0312	I-84 EB	WATERBURY	Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck River (90/10)	50,870,000	22,287,000	17,200,000	5,087,000	NHPP	5
0151-0313	I-84 WB	WATERBURY	Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck River (90/10)	34,000,000	14,875,000	11,475,000	3,400,000	NHPP	5
0151-0326	I-84/CT 8	WATERBURY	Rehab 8 Bridges, 03190 A, B, C, D, E, F & 03191 D, E (80/20)	99,550,000	49,910,000	30,000,000	19,910,000	NHPP	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (80%)	337,619,645	18,000,000	18,000,000	0	NHPP-Exempt	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (80%)	337,619,645	11,750,000	11,750,000	0	STPA	5
0036-0195	Derby-Milford Rd	DERBY	Operational Impr at Rt 34	4,000,000	3,600,000	3,200,000	400,000	STPB	6
0015-xHOC	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (Placeholder; Effective 8/1/16, Yr 3)	6,875,000	6,875,000	6,187,500	687,500	NHPP	7
0138-0248	I-95	STRATFORD	Full interchange at Interchange 33 w/ new SB off-ramp & new N	22,000,000	19,800,000	19,800,000	0	NHPP	7
0092-0646	I-95/I-91	NEW HAVEN	New Haven Area VMS Upgrades (100% Fed)	4,600,000	2,300,000	2,300,000	0	CMAQ	8
0092-0647	I-95/I-91	NEW HAVEN	New Haven Area CCTV Upgrades	3,400,000	1,700,000	1,530,000	170,000	CMAQ	8
0170-1892		New Haven	Pond Lilly SVE Remediation System	75,000	75,000	0	75,000	Env. Comp.	8
0014-0186	CT 146	BRANFORD	Seawall replacement	3,700,000	3,700,000	0	3,700,000	FIF-Roadway	8
0156-0178	Morgan Lane	WEST HAVEN	Sidewalk/bike path streetscape	723,834	723,834	723,834	0	HPPS	8
0106-0126	Various	ORANGE	Signal, Rt 34 @ Baldwin Rd	705,000	705,000	634,500	70,500	SIPH	8
0171-0401	CT 5	MERIDEN	Traffic Control Signal on Rt 5 @ Westfield Rd	300,000	300,000	300,000	0	SIPH	8
0173-0460	CT 10	NEW HAVEN	Traffic Control Signal on Rt 10 @ SR 745 & Kimberly Ave	300,000	300,000	300,000	0	SIPH	8
0092-0672	RT 69	New Haven/ Woodbr	Minor intersection & ped improvements in the vicinity of Inter	4,100,000	4,100,000	3,280,000	820,000	STPNH	8
0100-0175	Sackett Pt Rd	NORTH HAVEN	Road recon. & bridge replacement	13,000,000	11,700,000	10,400,000	1,300,000	STPNH	8
0160-0148	Potter School Road	WILLINGTON	Rehab Br 00847 over I-84	4,000,000	4,000,000	3,200,000	800,000	BRZ	10
0170-1877		Rocky Hill	Waste Site Remediation West St., Site #22	2,000,000	2,000,000	0	2,000,000	Env. Comp.	10
0170-1892		Marlborough	Maintenance Facility Groundwater Remediation	75,000	75,000	0	75,000	Env. Comp.	10
0170-1892		West Willington	Maintenance Facility Groundwater Remediation	75,000	75,000	0	75,000	Env. Comp.	10
0170-1892		East Hartford	Maintenance Facility GW Monitoring	35,000	35,000	0	35,000	Env. Comp.	10
0004-0116	Old Farms Rd	AVON	Replace Br 04470 o/ Farmington River	12,500,000	12,500,000	0	12,500,000	FIF-Bridge	10
0053-0189	CT 17	GLASTONBURY	Rehab Br 00388 on CT 17 NB over CT 17 SB Ramp 007	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	10
0078-0092	CT 2	MARLBOROUGH	Rehab Br 01708 & 03374 over West Road	8,700,000	8,700,000	0	8,700,000	FIF-Bridge	10
0004-0118	CT 10	AVON	Reconstr. Intersection @ Old Farms Rd	4,200,000	4,200,000	0	4,200,000	FIF-Roadway	10
0042-0317	CT 2	EAST HARTFORD	Resurf & Median Replacement on CT 2	42,000,000	38,500,000	0	38,500,000	FIF-Roadway	10
0042-0317	CT 2	EAST HARTFORD	Resurf & Median Replacement on CT 2	42,000,000	3,500,000	3,500,000	0	G-N95	10
0042-0322	Trail	EAST HARTFORD	Charter Oak Greenway; Rentschler Field Connection (RW)	500,000	500,000	0	500,000	Ramp Up	10
0042-0322	Trail	EAST HARTFORD	Charter Oak Greenway; Rentschler Field Connection (FD)	1,000,000	400,000	0	400,000	Ramp Up	10
0053-0190	Trail	Glastonbury/Wethers	Trail Connections to the Putnam Bridge Walkway (CN)	7,500,000	7,500,000	0	7,500,000	Ramp Up	10
0063-0703	I-91/RT 15	HARTFORD	Relocation & Reconfiguration of Interchange 29 (CN)	181,000,000	36,200,000	0	36,200,000	Ramp Up	10
0063-xxxx	I-84	HARTFORD	Placeholder - I-84 Viaduct	80,000,000	80,000,000	0	80,000,000	Ramp Up	10
0155-0171	I-84	WEST HARTFORD	Construct Operational Lanes EB & WB (CN)	65,000,000	65,000,000	0	65,000,000	Ramp Up	10
0063-0703	I-91/RT 15	HARTFORD	Relocation & Reconfiguration of Interchange 29	181,000,000	44,800,000	44,800,000	0	NHPP	10
0093-xHOC	Various	HARTFORD	Staff Wngtn. Ops. Ctr. (Placeholder; Effective 8/1/16, Yr 3)	6,250,000	6,250,000	5,000,000	1,250,000	NHPP	10

**2016-2020 Capital Plan - Highway and Bridge  
Constrained**

**FFY 2018**

	<b>FFY18 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
Projected Funding	916,796,769	557,914,847	358,881,922
Federal/State Earmarks & Appropriated Funds	15,980,294	7,084,594	8,895,700
Let's Go CT! Ramp Up Funds	<u>402,325,000</u>	<u>0</u>	<u>402,325,000</u>
<b>Total Funding</b>	<b>1,335,102,063</b>	<b>564,999,441</b>	<b>770,102,622</b>
PE/ROW/Mods Set-aside	95,821,779	60,715,147	35,106,632
Balance to Program	1,239,280,284	504,284,294	734,995,990

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0159-0191	I-91	Wethersfield/Hartford	Resurfacing, Bridge & Safety Improvements on I-91, M.P. 33.45-	54,000,000	21,600,000	16,200,000	5,400,000	NHPP	10
0165-0468	CT20 @ CT75	WINDSOR LOCKS	Realign CT 20 off-ramp to CT 75	3,207,500	425,000	425,000	0	SECT 125	10
0093-CSRC		NEWINGTON	CT Safety Research Center (Effective 7/1/16, Yr 3)	1,000,000	1,000,000	1,000,000	0	SIPH	10
0093-xHSO		NEWINGTON	FHWA/SHSP Activities of Highway Safety Office (Annual Req.)	1,000,000	1,000,000	1,000,000	0	SIPH	10
0051-0269	Rt 177	FARMINGTON	Intersection improvement on Rt 177 @ New Britain Ave	2,800,000	2,520,000	2,240,000	280,000	STPH	10
0165-0468	CT20 @ CT75	WINDSOR LOCKS	Realign CT 20 off-ramp to CT 75	3,207,500	2,504,250	2,226,000	278,250	STPH	10
0134-0147	RT 190	STAFFORD	Intersection Improvements on Route 190 at Rt 319	4,365,000	4,365,000	3,492,000	873,000	STPR	10
0160-0147	CT 32	WILLINGTON	Replace Br 02259 o/ S. Branch Roaring Brook	875,000	875,000	700,000	175,000	STPR	10
0132-0133	Pleasant Valley Rd	SOUTH WINDSOR	Upgrade Active RR Devices at railroad/highway crossing	500,000	500,000	500,000	0	STPX	10
0132-0134	South Satellite Rd	SOUTH WINDSOR	Upgrade Active RR Devices at railroad/highway crossing	500,000	500,000	500,000	0	STPX	10
0132-0135	Chapel Road	SOUTH WINDSOR	Upgrade Active RR Devices at railroad/highway crossing	500,000	500,000	500,000	0	STPX	10
0132-0136	Governors Hwy	SOUTH WINDSOR	Upgrade Active RR Devices at railroad/highway crossing	500,000	500,000	500,000	0	STPX	10
0132-0137	Strong Road	SOUTH WINDSOR	Upgrade Active RR Devices at railroad/highway crossing	500,000	500,000	500,000	0	STPX	10
0132-0138	CT 5	SOUTH WINDSOR	Improvements of traffic control signals at 5 intersections	850,000	850,000	850,000	0	STPX	10
0139-0103	Harvey Lane	SUFFIELD	Modernize Railroad Crossing	1,090,000	1,090,000	1,090,000	0	STPX	10
0105-0209	CT 154	OLD SAYBROOK	Replace Br 02708 & 01386 o/ Plum Bank Creek (List 25)	3,500,000	3,500,000	0	3,500,000	FIF-Bridge	11
0082-0308	CBD Parking	MIDDLETOWN	Central Business District Parking Garage	13,000,000	4,935,760	5,935,760	0	HPPS	11
0040-0141	CT 82	EAST HADDAM	Rehab Br 01138 o/ CT River	7,825,000	7,825,000	6,260,000	1,565,000	STPR	11
0058-0336	Mosher Ave	GROTON	Rehab Br 03903 over Amtrak RR	4,250,000	4,250,000	3,400,000	850,000	BRZ	13
0028-0202	CT 2	COLCHESTER	Rehab 3 culverts on Rt 2	3,580,000	3,580,000	0	3,580,000	FIF-Bridge	13
0103-0266	I-395	NORWICH	Rehab 3 culverts on I-395 in Norwich	1,525,000	1,525,000	0	1,525,000	FIF-Bridge	13
0152-0158	I-395	WATERFORD	Rehab Br 00255 o/ Rt 85	5,600,000	5,600,000	0	5,600,000	FIF-Bridge	13
0163-0205	US 66	WINDHAM	Rehab Br 00489 over New England Central RR	2,500,000	2,500,000	0	2,500,000	FIF-Bridge	13
0058-0307	I-95	GROTON	Safety Impr., Mystic River Br to RI St Line	42,000,000	21,000,000	0	21,000,000	G-95	13
0058-0307	I-95	GROTON	Safety Impr., Mystic River Br to RI St Line	42,000,000	21,000,000	18,900,000	2,100,000	NHPP	13
0094-0235	I-95 NB	NEW LONDON	Rehab Br 03819 - NB Gold Star (90/10)	166,000,000	37,000,000	37,000,000	0	NHPP	13
0044-0154	CT 156	EAST LYME	Rehab Br 06026 o/ Niantic River	5,000,000	5,000,000	4,000,000	1,000,000	STPA	13
0052-0091	CT 207	FRANKLIN	Rehab Br 06787 & 06788 o/ Beaver Brook	1,200,000	1,200,000	960,000	240,000	STPR	13
0101-0116	CT 49	NORTH STONINGTON	Replace Br 02968 o/ Pendleton Brook	1,400,000	1,400,000	1,120,000	280,000	STPR	13
0120-0090	RT 82	SALEM	Replace Br 01140 & 05401 o/ Eight Mile River	4,500,000	4,500,000	3,600,000	900,000	STPR	13
0141-0154	I-395	THOMPSON	Rehab 2 culverts on I-395 in Thompson	1,875,000	1,875,000	0	1,875,000	FIF-Bridge	15
0147-0060	CT 49	VOLUNTOWN	Replace Br 02969 o/ Koistinen Brook	500,000	500,000	0	500,000	FIF-Bridge	15
BRDG-OFFx	Various	STATEWIDE	TBD Local Bridge Pres. Req.	25,000,000	25,000,000	20,000,000	5,000,000	BRZ	70
0170-xxxx	Various	STATEWIDE	Public Trans Annual Program	8,942,500	7,154,000	7,154,000	0	CMAQ	70
0170-yyyy	Various	STATEWIDE	12/30/14 CMAQ Solicitation (Reserve)	10,000,000	10,000,000	10,000,000	0	CMAQ	70
0170-1710/1892		Various	Facility Environmental Compliance	2,000,000	2,000,000	0	2,000,000	Env. Comp.	70
0170-1877/1892		Various	Stormwater monitoring General permit & MS4 (Phase 2)	100,000	100,000	0	100,000	Env. Comp.	70
0170-1892/1877		Various	Lead & Asbestos Abatement at Maint. Facilities	50,000	50,000	0	50,000	Env. Comp.	70
0170-3008		Various	Service Plaza Remediation	2,000,000	2,000,000	0	2,000,000	Env. Comp.	70
0170-xBRU	Various	STATEWIDE	SFY19 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-RAIL	Various	STATEWIDE	Guiderail Replacement Program	1,850,000	1,850,000	0	1,850,000	FIF-Roadway	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xCCP	Various	STATEWIDE	Placeholder - Community Connectivity Program	9,000,000	9,000,000	0	9,000,000	Ramp Up	70
0170-xIBP	Various	STATEWIDE	Placeholder - Innovative Bridge Program (Delivery and/or Const	15,000,000	15,000,000	0	15,000,000	Ramp Up	70
170T-RAIL	Various	STATEWIDE	Placeholder - Expanded Trail/Alternative Mobility Program	1,725,000	1,725,000	0	1,725,000	Ramp Up	70
0170-xxMP		STATEWIDE	MP Placeholder	4,300,000	4,300,000	4,300,000	0	MP	70
0170-3382	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (1/1/16-12/31/20)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
170C-EnhS	Various	STATEWIDE	CE Bridge Insp - NHS Roads (Placeholder; Effective 1/1/17, Yr 2)	12,468,000	12,468,000	9,974,400	2,493,600	NHPP	70
170S-FnhS	Various	STATEWIDE	SF Bridge Insp - NHS Roads (Placeholder; Effective 1/1/17, Yr 2)	2,420,000	2,420,000	1,936,000	484,000	NHPP	70
170S-SnhS	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (Placeholder; Effective 1/1/17	2,675,000	2,675,000	2,140,000	535,000	NHPP	70
170U-WnhS	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Placeholder; Effective 9/1	1,300,000	1,300,000	1,040,000	260,000	NHPP	70



**2016-2020 Capital Plan - Highway and Bridge  
Constrained**

FFY 2018

	FFY18 Total Fed & State	Total Fed	Total State
Projected Funding	916,796,769	557,914,847	358,881,922
Federal/State Earmarks & Appropriated Funds	15,980,294	7,084,594	8,895,700
Let's Go CT! Ramp Up Funds	402,325,000	0	402,325,000
<b>Total Funding</b>	<b>1,335,102,063</b>	<b>564,999,441</b>	<b>770,102,622</b>
PE/ROW/Mods Set-aside	95,821,779	60,715,147	35,106,632
Balance to Program	1,239,280,284	504,284,294	734,995,990

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0170-3360	Various	STATEWIDE	CT Safety Analysis Methods	10,010,000	2,002,000	1,801,800	200,200	SIPH	70
RMBL-STRP		STATEWIDE	Rumble Strips Placeholder	1,500,000	1,500,000	1,500,000	0	SIPH	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	6,000,000	1,000,000	0	1,000,000	STATE	70
Pvmt-Mark	Various	STATEWIDE	Line Striping/Pavement Markings Placeholder	8,000,000	8,000,000	0	8,000,000	STATE	70
RESU-RFAC	Various	STATEWIDE	TBD ADA Compliance by Maintenance	6,000,000	6,000,000	0	6,000,000	STATE	70
RESU-RFAC	Various	STATEWIDE	Vendor in Place Pavement Program	69,000,000	69,000,000	0	69,000,000	STATE	70
SIGN-SPRT		STATEWIDE	Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	STATE	70
xSTP-PRES	Various	STATEWIDE	TBD STP Infrastructure Preservation	25,000,000	25,000,000	20,000,000	5,000,000	STP (Various)	70
0170-3383	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (1/1/16-12/31/20)	5,000,000	1,000,000	800,000	200,000	STPA	70
170C-EMAI	Various	STATEWIDE	CE Mast Arm Insp - Statewide (Placeholder; Effective 1/1/17, Yr 1)	281,000	281,000	224,800	56,200	STPA	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (Placeholder; Effective 1/1/17, Yr 1)	6,526,000	6,526,000	5,220,800	1,305,200	STPA	70
170S-COUR	Various	STATEWIDE	Bridge Scour Monitoring (Placeholder; Effective 3/1/18, Yr 1)	100,000	100,000	80,000	20,000	STPA	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (Placeholder; Effective 1/1/17, Yr 1)	2,920,000	2,920,000	2,336,000	584,000	STPA	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (Placeholder; Effective 1/1/17, Yr 1)	900,000	900,000	720,000	180,000	STPA	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Placeholder; Effective 1/1/17, Yr 1)	1,200,000	1,200,000	960,000	240,000	STPA	70
0171-0409	Various	DISTRICT 1	Install Signs & Pvmt Markings on horizontal curves	1,200,000	1,200,000	1,200,000	0	SIPR	71
0171-0402	Various	DISTRICT 1	Traffic Control Signals in District 1	3,870,000	3,870,000	3,870,000	0	STPA	71
0172-0443	Various	DISTRICT 2	SLOSSS Traffic Signals & APS - 100%	1,520,000	1,520,000	1,520,000	0	SIPH	72
0172-0444	Various	DISTRICT 2	Traffic Signal Installations and Revisions	3,000,000	3,000,000	3,000,000	0	STPA	72
0173-0455	Various	DISTRICT 3	Signal in Stamford	500,000	500,000	500,000	0	SIPH	73
0173-0451	Various	DISTRICT 3	OSTA Traffic Signals in District 3 (FY17 Program)	2,500,000	2,500,000	2,500,000	0	STPA	73
0173-0461	Various	DISTRICT 3	Traffic Control Signals in District 3	3,290,000	3,290,000	3,290,000	0	STPA	73
0174-0399	CT 8 & 35	DISTRICT 4	Traffic Control Signals on Rt 8 Naugatuck, Rt 35 Ridgefield	600,000	600,000	600,000	0	SIPH	74
0174-0406	Various	DISTRICT 4	Install Signs & Pvmt Markings on horizontal curves	1,900,000	1,900,000	1,900,000	0	SIPR	74
0174-0400	Various	DISTRICT 4	Traffic Control Signals in District 4	3,000,000	3,000,000	3,000,000	0	STPA	74
0173-xxxx	I-95	Stamford/Bridgeport	Placeholder - Widen I-95 between Stamford to Bridgeport (PE)	70,000,000	70,000,000	0	70,000,000	Ramp Up	01,07
0173-0415	Various	DISTRICT 3	Culvert rehab; Trumbull & Weston (06750, 06768, 06778)	1,275,000	1,275,000	1,020,000	255,000	STPA	01,07
0171-0414	I-691	Southington/Meriden	I-691 CCTV Installation	9,445,000	9,445,000	8,500,500	944,500	CMAQ	08,10
0171-0413	I-91	Cromwell/Meriden	I-91 CCTV Installation	9,484,000	9,484,000	8,535,600	948,400	CMAQ	08,11
0171-0415	RT 9/72	Farmington/Cromwel	RT 9/72 CCTV Installation	12,076,000	12,076,000	9,660,800	2,415,200	CMAQ	10,11
0172-xxxx	I-95	Old Saybrook/New Lc	Placeholder - Widen I-95 from the Baldwin to Gold Star Bridge (PE)	40,000,000	40,000,000	0	40,000,000	Ramp Up	11,13
<b>TOTAL:</b>					<b>1,219,574,844</b>	<b>504,284,294</b>	<b>715,290,550</b>		
<b>BALANCE:</b>					<b>19,705,440</b>	<b>0</b>	<b>19,705,440</b>		

**2016-2020 Capital Plan - Highway and Bridge  
Constrained**

FFY 2019

	FFY19 Total Fed & State	Total Fed	Total State
Projected Funding	843,517,387	547,914,847	295,602,540
Federal/State Earmarks & Appropriated Funds	15,631,771	5,636,091	9,995,680
Let's Go CT! Ramp Up Funds	274,290,000	0	274,290,000
<b>Total Funding</b>	<b>1,133,439,158</b>	<b>553,550,938</b>	<b>579,888,220</b>
PE/ROW/Mods Set-aside	119,772,057	84,218,118	35,553,939
Balance to Program	1,013,667,101	469,332,820	544,334,281

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY19 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	REGION
0135-0336	SR 790	STAMFORD	Replace Br 03682 over Rippowam River	4,500,000	4,500,000	0	4,500,000	FIF-Bridge	1
0135-0335	West Main	STAMFORD	Replace Br 02212 o/ Mill River	4,148,000	1,236,170	1,236,170	0	HPPS	1
0170-1892		New Milford	Maintenance Facility Groundwater Remediation	75,000	75,000	0	75,000	Env. Comp.	2
0095-0254	CT 67/US 202	NEW MILFORD	Rehab Br 00901 over Housatonic River	3,400,000	3,400,000	0	3,400,000	FIF-Bridge	2
0096-0204		NEWTOWN	Intersection Improvements @ Rt 34/I-84/SR 490	13,315,000	10,652,000	10,652,000	0	STPA	2
0143-0188	SR 800	TORRINGTON	Replace Br 02081 o/ unnamed Brook	525,000	525,000	420,000	105,000	STPO	3
0086-0091	CT 109	MORRIS	Replace Br 01309 o/ Wigwam Reservoir	2,900,000	2,900,000	2,320,000	580,000	STPR	3
0126-0172	SR 454	SHELTON	Rehab Br 01602 over Indian Hole Brook	850,000	850,000	680,000	170,000	BRZ	5
0017-0187	CT 72	BRISTOL	Intersection Improvements at CT 69 and Divinity St	8,100,000	4,050,000	3,240,000	810,000	NHPP	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (80%)	337,619,645	28,960,229	28,960,229	0	NHPP	5
0151-0312	I-84 EB	WATERBURY	Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck River (90/10)	50,870,000	14,300,000	14,300,000	0	NHPP	5
0151-0313	I-84 WB	WATERBURY	Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck River (90/10)	34,000,000	10,000,000	10,000,000	0	NHPP	5
0151-0326	I-84/CT 8	WATERBURY	Rehab 8 Bridges, 03190 A, B, C, D, E, F & 03191 D, E (80/20)	99,550,000	25,000,000	25,000,000	0	NHPP	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (80%)	337,619,645	8,000,000	8,000,000	0	NHPP-Exempt	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (80%)	337,619,645	11,750,000	11,750,000	0	STPA	5
0017-0187	CT 72	BRISTOL	Intersection Improvements at CT 69 and Divinity St	8,100,000	4,050,000	3,240,000	810,000	STPH	5
0124-0165	CT 67	SEYMOUR	Spot Impr. From Swan to Franklin	699,900	699,901	559,921	139,980	HPPS	6
0084-0110	CT 34	MONROE	Rehab Br 02265 over Boys Half Way Brook	1,000,000	1,000,000	0	1,000,000	FIF-Bridge	7
0015-xHOC	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (Placeholder; Effective 8/1/16, Yr 4)	6,875,000	6,875,000	6,187,500	687,500	NHPP	7
0015-0335	CT 127	BRIDGEPORT	Widening & geometric revisions @ Evers St	1,000,000	1,000,000	900,000	100,000	SIPH	7
0015-0368	Lafayette Circle	BRIDGEPORT	Realignment of Lafayette Circle & Improvs on SR 700	8,900,000	6,210,000	5,520,000	690,000	STPB	7
0170-1892		New Haven	Pond Lilly SVE Remediation System	75,000	75,000	0	75,000	Env. Comp.	8
0106-0127	CT 34	ORANGE	Rehab Br 00948 over Wepawaug River	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	8
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement on Rt 15 under West Rock Ridge (CN)	200,000,000	40,000,000	0	40,000,000	Ramp Up	8
0106-0108	US 1	ORANGE	Operational Lane from Milford to CT 114	13,150,000	13,150,000	10,520,000	2,630,000	NHPP	8
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement on Rt 15 under West Rock Ridge	200,000,000	32,000,000	32,000,000	0	NHPP	8
0083-0264	Wheeler's Farm Rd	MILFORD	Replace Br 01446 o/ SR 796	3,800,000	3,800,000	3,040,000	760,000	STPA	8
0170-1892		Marlborough	Maintenance Facility Groundwater Remediation	75,000	75,000	0	75,000	Env. Comp.	10
0170-1892		West Willington	Maintenance Facility Groundwater Remediation	75,000	75,000	0	75,000	Env. Comp.	10
0170-1892		East Hartford	Maintenance Facility GW Monitoring	35,000	35,000	0	35,000	Env. Comp.	10
0042-0322	Trail	EAST HARTFORD	Charter Oak Greenway; Rentschler Field Connection (CN)	6,000,000	6,000,000	0	6,000,000	Ramp Up	10
0063-0703	I-91/RT 15	HARTFORD	Relocation & Reconfiguration of Interchange 29	181,000,000	50,000,000	50,000,000	0	NHPP	10
0063-0712	I-84	HARTFORD	Rehab Br 00980B o/CT River, I-84 WB TR 826 to I-91 NB	5,000,000	5,000,000	4,500,000	500,000	NHPP	10
0093-xHOC	Various	HARTFORD	Staff Wngt. Ops. Ctr. (Placeholder; Effective 8/1/16, Yr 4)	6,250,000	6,250,000	5,000,000	1,250,000	NHPP	10
0159-0191	I-91	Wethersfield/Hartfor	Resurfacing, Bridge & Safety Improvements on I-91, M.P. 33.45	54,200,000	16,200,000	16,200,000	0	NHPP	10
0093-CSRC		NEWINGTON	CT Safety Research Center (Effective 7/1/16, Yr 4)	1,000,000	1,000,000	1,000,000	0	SIPH	10
0093-xHSO		NEWINGTON	FHWA/SHSP Activities of Highway Safety Office (Annual Req.)	1,000,000	1,000,000	1,000,000	0	SIPH	10
0142-0150	CT 74	TOLLAND	Replace Br 01120 over Skungamaug River	2,000,000	2,000,000	1,600,000	400,000	STPR	10
0171-0416	RT 9	Cromwell/Middletow	RT 9 CCTV Installation	4,849,000	4,849,000	3,879,200	969,800	CMAQ	11
0082-0316	RT 17/RT 9	MIDDLETOWN	Reconfigure Rt 17 On-ramp to Rt 9 NB	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	11
0060-0158	CT 9	HADDAM	Rehab Br 06728 over Mill River	600,000	600,000	480,000	120,000	STPR	11
0120-0084	CT 11	SALEM	Ped/Bike path from Salem to Waterford (PLACEHOLDER ONLY)	4,800,000	4,800,000	3,840,000	960,000	HPPS	13
0094-0235	I-95 NB	NEW LONDON	Rehab Br 03819 - NB Gold Star (90/10)	166,000,000	38,600,000	38,600,000	0	NHPP	13
0120-0093	CT 85	SALEM	Replace Br 02540 over Little Brook	2,000,000	2,000,000	1,600,000	400,000	STPR	13
0170-1877		Pomfret/Brooklyn	Waste Site Remediation Site Number 33, Pomfret Landing Rd	2,000,000	2,000,000	0	2,000,000	Env. Comp.	15
BRDG-OFFx	Various	STATEWIDE	TBD Local Bridge Pres. Req.	30,000,000	30,000,000	25,000,000	5,000,000	BRZ	70
0170-xxxx	Various	STATEWIDE	Public Trans Annual Program	8,942,500	7,154,000	7,154,000	0	CMAQ	70
0170-yyyy	Various	STATEWIDE	12/30/14 CMAQ Solicitation (Reserve)	10,000,000	10,000,000	10,000,000	0	CMAQ	70
0170-1710/1892		Various	Facility Environmental Compliance	2,000,000	2,000,000	0	2,000,000	Env. Comp.	70
0170-1877/1892		Various	Stormwater monitoring General permit & MS4 (Phase 2)	100,000	100,000	0	100,000	Env. Comp.	70
0170-1892/1877		Various	Lead & Asbestos Abatement at Maint. Facilities	50,000	50,000	0	50,000	Env. Comp.	70

**2016-2020 Capital Plan - Highway and Bridge  
Constrained**

FFY 2019

	FFY19 Total Fed & State	Total Fed	Total State
Projected Funding	843,517,387	547,914,847	295,602,540
Federal/State Earmarks & Appropriated Funds	15,631,771	5,636,091	9,995,680
Let's Go CT! Ramp Up Funds	274,290,000	0	274,290,000
<b>Total Funding</b>	<b>1,133,439,158</b>	<b>553,550,938</b>	<b>579,888,220</b>
PE/ROW/Mods Set-aside	119,772,057	84,218,118	35,553,939
Balance to Program	1,013,667,101	469,332,820	544,334,281

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST		FUNDING SOURCE			REGION
0170-3008		Various	Service Plaza Remediation	2,000,000	2,000,000	0	2,000,000	Env. Comp.	70
0170-xBRU	Various	STATEWIDE	SFY20 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-RAIL	Various	STATEWIDE	Guiderail Replacement Program	1,850,000	1,850,000	0	1,850,000	FIF-Roadway	70
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	3,100,000	3,100,000	0	3,100,000	FIF-Roadway	70
xFIF-ROAD		STATEWIDE	TBD Pavement Pres. Req. (Pvt Mgt List)	15,000,000	15,000,000	0	15,000,000	FIF-Roadway	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xCCP	Various	STATEWIDE	Placeholder - Community Connectivity Program	12,000,000	12,000,000	0	12,000,000	Ramp Up	70
0170-xIBP	Various	STATEWIDE	Placeholder - Innovative Bridge Program (Delivery and/or Const	15,000,000	15,000,000	0	15,000,000	Ramp Up	70
170T-RAIL	Various	STATEWIDE	Placeholder - Expanded Trail/Alternative Mobility Program	5,200,000	5,200,000	0	5,200,000	Ramp Up	70
0170-xxMP		STATEWIDE	MP Placeholder	4,300,000	4,300,000	4,300,000	0	MP	70
0170-3382	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (1/1/16-12/31/20)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
170C-EnhS	Various	STATEWIDE	CE Bridge Insp - NHS Roads (Placeholder; Effective 1/1/17, Yr 3)	12,468,000	12,468,000	9,974,400	2,493,600	NHPP	70
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads (Placeholder; Effective 1/1/17, Yr 3)	2,420,000	2,420,000	1,936,000	484,000	NHPP	70
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (Placeholder; Effective 1/1/17	2,675,000	2,675,000	2,140,000	535,000	NHPP	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Placeholder; Effective 9/1	1,300,000	1,300,000	1,040,000	260,000	NHPP	70
0170-3360	Various	STATEWIDE	CT Safety Analysis Methods	10,010,000	2,002,000	1,801,800	200,200	SIPH	70
RMBL-STRP		STATEWIDE	Rumble Strips Placeholder	1,500,000	1,500,000	1,500,000	0	SIPH	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	6,000,000	1,000,000	0	1,000,000	STATE	70
BRID-GExx		STATEWIDE	Projects from Overprogramming in Prior Years	10,000,000	10,000,000	0	10,000,000	STATE	70
INTE-Rxxx	Various	STATEWIDE	TBD Pavement Pres. Req. (Pvt Mgt List)	10,000,000	10,000,000	0	10,000,000	STATE	70
INTR-Axxx	Various	STATEWIDE	TBD Pavement Pres. Req. (Pvt Mgt List)	10,000,000	10,000,000	0	10,000,000	STATE	70
Pvmt-Mark	Various	STATEWIDE	Line Striping/Pavement Markings Placeholder	8,000,000	8,000,000	0	8,000,000	STATE	70
RESU-RFAC	Various	STATEWIDE	Vendor in Place Pavement Program	69,000,000	69,000,000	0	69,000,000	STATE	70
RESU-RFAC	Various	STATEWIDE	TBD ADA Compliance by Maintenance	6,000,000	6,000,000	0	6,000,000	STATE	70
SIGN-PRES		STATEWIDE	Signing Preservation Placeholder	10,000,000	10,000,000	0	10,000,000	STATE	70
SIGN-SPRT		STATEWIDE	Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	STATE	70
xSTP-PRES	Various	STATEWIDE	TBD STP Infrastructure Preservation	62,500,000	62,500,000	50,000,000	12,500,000	STP (Various)	70
0170-3383	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (1/1/16-12/31/20)	5,000,000	1,000,000	800,000	200,000	STPA	70
170C-EMAI	Various	STATEWIDE	CE Mast Arm Insp - Statewide (Placeholder; Effective 1/1/17, Yr	281,000	281,000	224,800	56,200	STPA	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (Placeholder; Effective 1/1/17,	6,526,000	6,526,000	5,220,800	1,305,200	STPA	70
170S-COUR	Various	STATEWIDE	Bridge Scour Monitoring (Placeholder; Effective 3/1/18, Yr 2)	100,000	100,000	80,000	20,000	STPA	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (Placeholder; Effective 1/1/17,	2,920,000	2,920,000	2,336,000	584,000	STPA	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (Placeholder; Effective 1,	900,000	900,000	720,000	180,000	STPA	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Placeholder; Effectiv	1,200,000	1,200,000	960,000	240,000	STPA	70
SGNL-PRES	Various	STATEWIDE	Signals Preservation Placeholder	15,000,000	15,000,000	12,000,000	3,000,000	STPA	70
0172-0450	Various	DISTRICT 2	Accessible Pedestrian Signals (APS) @ ~16 traffic signals	4,940,000	4,940,000	4,940,000	0	SIPH	72
0173-0468	Various	DISTRICT 3	Accessible Pedestrian Signals (APS) @ ~16 traffic signals	4,940,000	4,940,000	4,940,000	0	SIPH	73
0174-0405	Various	DISTRICT 4	Accessible Pedestrian Signals (APS) @ ~16 traffic signals	4,940,000	4,940,000	4,940,000	0	SIPH	74
0173-xxxx	I-95	Stamford/Bridgeport	Placeholder - Widen I-95 between Stamford to Bridgeport (PE)	24,000,000	24,000,000	0	24,000,000	Ramp Up	01,07
0172-xxxx	I-95	Old Saybrook/New Lc	Placeholder - Widen I-95 from the Baldwin to Gold Star Bridge (	25,000,000	25,000,000	0	25,000,000	Ramp Up	11,13
TOTAL:					845,908,300	469,332,820	376,575,480		
BALANCE:					167,758,801	0	167,758,801		

**2016-2020 Capital Plan - Highway and Bridge  
Constrained**

FFY 2020	FFY20 Total Fed & State	Total Fed	Total State
Projected Funding	877,280,749	547,914,847	329,365,902
Federal/State Earmarks & Appropriated Funds	8,695,500	0	8,695,500
Let's Go CT! Ramp Up Funds	311,090,000	0	311,090,000
<b>Total Funding</b>	<b>1,197,066,249</b>	<b>547,914,847</b>	<b>649,151,402</b>
PE/ROW/Mods Set-aside	118,574,642	81,713,347	36,861,295
Balance to Program	1,078,491,607	466,201,500	612,290,107

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST		TOTAL PROJECT COST		FUNDING SOURCE	REGION
0170-1892		New Milford	Maintenance Facility Groundwater Remediation	75,000	75,000	0	75,000	Env. Comp.	2
0151-xxxx	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange	20,000,000	20,000,000	0	20,000,000	Ramp Up	5
0151-0312	I-84 EB	WATERBURY	Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck R	50,870,000	14,283,000	14,283,000	0	NHPP	5
0151-0313	I-84 WB	WATERBURY	Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck R	34,000,000	9,125,000	9,125,000	0	NHPP	5
0151-0326	I-84/CT 8	WATERBURY	Rehab 8 Bridges, 03190 A, B, C, D, E, F & 03191 D	99,550,000	24,640,000	24,640,000	0	NHPP	5
0036-0198	Bluff Street	DERBY	Rehab Br 00578 o/ Rt 8	1,750,000	1,750,000	1,400,000	350,000	BRZ	6
0015-xHOC	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (Placeholder; Effective 8/1/16)	6,875,000	6,875,000	6,187,500	687,500	NHPP	7
0170-1892		New Haven	Pond Lilly SVE Remediation System	75,000	75,000	0	75,000	Env. Comp.	8
0079-xxxx	I-91/I-691/Rt 15	MERIDEN	Placeholder - I-91/I-691/Rt 15 Interchange	80,000,000	80,000,000	0	80,000,000	Ramp Up	8
0156-0180	I-95	West Haven/Orange	Resurfacing, Bridge & Safety Improvements	52,000,000	26,000,000	23,400,000	2,600,000	NHPP	8
0167-0108	CT 15	Woodbridge/New H	Tunnel Improvement on Rt 15 under West Rock F	200,000,000	32,000,000	32,000,000	0	NHPP	8
0170-1892		Marlborough	Maintenance Facility Groundwater Remediation	75,000	75,000	0	75,000	Env. Comp.	10
0170-1892		West Willington	Maintenance Facility Groundwater Remediation	75,000	75,000	0	75,000	Env. Comp.	10
0170-1892		East Hartford	Maintenance Facility GW Monitoring	35,000	35,000	0	35,000	Env. Comp.	10
0063-0703	I-91/RT 15	HARTFORD	Relocation & Reconfiguration of Interchange 29	181,000,000	50,000,000	50,000,000	0	NHPP	10
0093-xHOC	Various	HARTFORD	Staff Nwgtm. Ops. Ctr. (Placeholder; Effective 8/1/16)	6,250,000	6,250,000	5,000,000	1,250,000	NHPP	10
0159-0191	I-91	Wethersfield/Hartfo	Resurfacing, Bridge & Safety Improvements on I-91	54,000,000	16,200,000	16,200,000	0	NHPP	10
0093-CSRC		NEWINGTON	CT Safety Research Center (Effective 7/1/16, Yr 5)	1,000,000	1,000,000	1,000,000	0	SIPH	10
0093-xHSO		NEWINGTON	FHWA/SHSP Activities of Highway Safety Office (A)	1,000,000	1,000,000	1,000,000	0	SIPH	10
0047-0119	CT 140	ELLINGTON	Replace Br 02668 o/ Charters Brook	525,000	525,000	420,000	105,000	STPH	10
0082-xxxx	CT 9	MIDDLETOWN	Placeholder - Reconfigure Interchanges at Rt9/Rt10	5,000,000	5,000,000	0	5,000,000	Ramp Up	11
0094-0235	I-95 NB	NEW LONDON	Rehab Br 03819 - NB Gold Star (90/10)	166,000,000	37,800,000	37,800,000	0	NHPP	13
0170-1877		Putnam	Waste Site Remediation Site Number 34	2,000,000	2,000,000	0	2,000,000	Env. Comp.	15
0108-0186	I-395	PLAINFIELD	Rehab Br 00302 o/ Moosup River	11,400,000	11,400,000	10,260,000	1,140,000	NHPP	15
BRDG-OFFx	Various	STATEWIDE	TBD Local Bridge Pres. Req.	30,000,000	30,000,000	25,000,000	5,000,000	BRZ	70
0170-xxxx	Various	STATEWIDE	Public Trans Annual Program	8,942,500	8,942,500	7,154,000	0	CMAQ	70
0170-yyyy	Various	STATEWIDE	12/30/14 CMAQ Solicitation (Reserve)	10,000,000	10,000,000	10,000,000	0	CMAQ	70
CMAQ-xxxx		STATEWIDE	TBD CMAQ Req.	11,111,110	11,111,110	10,000,000	1,111,110	CMAQ	70
0170-1710/1892		Various	Facility Environmental Compliance	2,000,000	2,000,000	0	2,000,000	Env. Comp.	70
0170-1877/1892		Various	Stormwater monitoring General permit &MS4 (P	100,000	100,000	0	100,000	Env. Comp.	70
0170-1892/1877		Various	Lead & Asbestos Abatement at Maint. Facilities	50,000	50,000	0	50,000	Env. Comp.	70
0170-3008		Various	Service Plaza Remediation	2,000,000	2,000,000	0	2,000,000	Env. Comp.	70
0170-xBRU	Various	STATEWIDE	SFY21 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
xFIF-BRDG		STATEWIDE	TBD Bridge Pres. Req.	40,000,000	40,000,000	0	40,000,000	FIF-Bridge	70
0170-RAIL	Various	STATEWIDE	Guiderail Replacement Program	1,850,000	1,850,000	0	1,850,000	FIF-Roadway	70
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	3,100,000	3,100,000	0	3,100,000	FIF-Roadway	70
xFIF-ROAD	Various	STATEWIDE	TBD Pavement Pres. Req. (Pvt Mgt List)	50,000,000	50,000,000	0	50,000,000	FIF-Roadway	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xCCP	Various	STATEWIDE	Placeholder - Community Connectivity Program	15,000,000	15,000,000	0	15,000,000	Ramp Up	70
0170-xIBP	Various	STATEWIDE	Placeholder - Innovative Bridge Program (Deliver	20,000,000	20,000,000	0	20,000,000	Ramp Up	70
170T-RAIL	Various	STATEWIDE	Placeholder - Expanded Trail/Alternative Mobility	11,200,000	11,200,000	0	11,200,000	Ramp Up	70
0170-xxMP		STATEWIDE	MP Placeholder	4,300,000	4,300,000	4,300,000	0	MP	70
0170-3382	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (1/1/16-12/31/16)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
170C-Enhs	Various	STATEWIDE	CE Bridge Insp - NHS Roads (Placeholder; Effective 1/1/16)	12,468,000	12,468,000	9,974,400	2,493,600	NHPP	70
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads (Placeholder; Effective 1/1/16)	2,420,000	2,420,000	1,936,000	484,000	NHPP	70
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (Placeholder; Effective 1/1/16)	2,675,000	2,675,000	2,140,000	535,000	NHPP	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Placeholder; Effective 1/1/16)	1,300,000	1,300,000	1,040,000	260,000	NHPP	70
xxxx-xxxx	Various	STATEWIDE	Projects from Overprogramming in Prior Years	31,250,000	31,250,000	25,000,000	6,250,000	NHPP	70
RMBL-STRP		STATEWIDE	Rumble Strips Placeholder	1,500,000	1,500,000	1,500,000	0	SIPH	70
SIPH-xxxx		STATEWIDE	TBD Safety Req.	24,200,000	24,200,000	22,000,000	2,200,000	SIPH	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	6,000,000	1,000,000	0	1,000,000	STATE	70

**2016-2020 Capital Plan - Highway and Bridge  
Constrained**

FFY 2020

	FFY20 Total Fed & State	Total Fed	Total State
Projected Funding	877,280,749	547,914,847	329,365,902
Federal/State Earmarks & Appropriated Funds	8,695,500	0	8,695,500
Let's Go CT! Ramp Up Funds	311,090,000	0	311,090,000
<b>Total Funding</b>	<b>1,197,066,249</b>	<b>547,914,847</b>	<b>649,151,402</b>
PE/ROW/Mods Set-aside	118,574,642	81,713,347	36,861,295
Balance to Program	1,078,491,607	466,201,500	612,290,107

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST		TOTAL PROJECT COST		FUNDING SOURCE	REGION
BRID-GExx		STATEWIDE	Projects from Overprogramming in Prior Years	10,000,000	10,000,000	0	10,000,000	STATE	70
Pvmt-Mark	Various	STATEWIDE	Line Striping/Pavement Markings Placeholder	8,000,000	8,000,000	0	8,000,000	STATE	70
RESU-RFAC	Various	STATEWIDE	Vendor in Place Pavement Program	69,000,000	69,000,000	0	69,000,000	STATE	70
RESU-RFAC	Various	STATEWIDE	TBD ADA Compliance by Maintenance	6,000,000	6,000,000	0	6,000,000	STATE	70
SIGN-PRES		STATEWIDE	Signing Preservation Placeholder	10,000,000	10,000,000	0	10,000,000	STATE	70
SIGN-SPRT		STATEWIDE	Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	STATE	70
xSTP-PRES	Various	STATEWIDE	TBD STP Infrastructure Preservation	100,000,000	100,000,000	80,000,000	20,000,000	STP (Various)	70
0170-3383	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (1/1/1)	5,000,000	1,000,000	800,000	200,000	STPA	70
170C-EMAI	Various	STATEWIDE	CE Mast Arm Insp - Statewide (Placeholder; Effect	281,000	281,000	224,800	56,200	STPA	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (Placeholder; Eff	6,526,000	6,526,000	5,220,800	1,305,200	STPA	70
170S-COUR	Various	STATEWIDE	Bridge Scour Monitoring (Placeholder; Effective 3	100,000	100,000	80,000	20,000	STPA	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (Placeholder; Eff	2,920,000	2,920,000	2,336,000	584,000	STPA	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (Placehol	900,000	900,000	720,000	180,000	STPA	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Placeh	1,200,000	1,200,000	960,000	240,000	STPA	70
SGNL-PRES	Various	STATEWIDE	Signals Preservation Placeholder	15,000,000	15,000,000	12,000,000	3,000,000	STPA	70
TOTAL:					897,288,110	466,201,500	431,086,610		
BALANCE:					181,203,497	0	181,203,497		

**2016-2020 Capital Plan - Highway and Bridge  
Overprogramming**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL COST	YEAR	REGION
0102-0356	West Rocks Road	NORWALK	Rehab Br 00722 o/ Rt 15	1,600,000	2017	1
0015-0248	US 1	BRIDGEPORT	Rehab Br 00325 o/ Stillman Pond Brk - NHS	3,000,000	2017	7
0138-0245	US 1	STRATFORD	Replace Br 00326 o/ Metro North RR	10,910,000	2017	7
0014-0185	I-95	BRANFORD	Replace Br 00196 o/ US 1	7,000,000	2017	8
0079-0229	CT 71	MERIDEN	Replace Br 01081 o/ Sodom Brk - NHS	5,000,000	2017	8
0173-0434	Various	DISTRICT 3	Bridge Beam & Bearing Repairs - 5 bridges	2,500,000	2017	8
0048-0197	CT 190	ENFIELD	Rehab Br 05579 (culvert) o/ Terry Brk	1,200,000	2017	10
0063-0705	I-84	HARTFORD	Rehab Br 03367 & 03368 o/New Park Ave	7,000,000	2017	10
0118-0169	CT 160	ROCKY HILL	Rehab Bridges 03163 & 03164 o/ I-91	6,000,000	2017	10
0041-0118	CT 66	EAST HAMPTON	Replace Br 02018 o/ Pocotopaug Crk	1,000,000	2017	11
0103-0265	CT 97	NORWICH	Replace Br 02589 o/ Cold Brook	850,000	2017	13
0113-0107	Rt 2A	PRESTON	Replace Br 02931 o/ Dickerman's Brk	1,500,000	2017	13
0113-0108	Rt 2A	PRESTON	Replace Br 02932 o/ Dickerman's Brk	2,500,000	2017	13
0133-0097	CT 97	SPRAGUE	Rehab Br 01291 o/ Beaver Brk	800,000	2017	13
0163-0203	CT 66	WINDHAM	Replace Br 00490 o/ Natchaug River	7,250,000	2017	13
0123-0066	CT 14	SCOTLAND	Replace Br 00681 o/ Merrick Brk	500,000	2017	15
0170-3362	Various	STATEWIDE	Sign Support Replacements	4,000,000	2017	70
INTR-Axxx		STATEWIDE	TBD Pavement Pres. Req. (Pvt Mgt List)	25,000,000	2017	70
0173-0472	CT 15	Greenwich-Milford	Replace Large Sheet Alum. Signs with Extruded Alum. Signs	3,500,000	2017	1,7,8
0174-0407	Various	DISTRICT 4	Replacement of Highway Illumination at Various Locations	14,000,000	2017	2,3,6,10
0174-0380	CT 8	DISTRICT 4	Upgrade Signing, from Shelton to I-84 in Waterbury	5,000,000	2017	5,6
0135-0331	CT 137	STAMFORD	Replace Br 01350 o/ Rippowam Rv	1,800,000	2018	1
0135-0334	I-95	STAMFORD	Rehab Br 00032 o/ Metro North	32,000,000	2018	1
0096-0200	I-84	NEWTOWN	Resurfacing, Bridge and Safety Improvements on I-84	33,000,000	2018	2
0096-0201	I-84	NEWTOWN	Rehab Br 01218 & 04180 o/ Housatonic Rv	3,000,000	2018	2
0080-0128	I-84	MIDDLEBURY	Improvements at Interchange 17	29,000,000	2018	5
0092-0675	I-91	NEW HAVEN	Rehab Br 03094 o/ Amtrak	6,000,000	2018	8
0063-0708	I-84	HARTFORD	Rehab Bridges 03399A-D, 03400A-C, 03401A-B, 03402A-B; vic. St	26,000,000	2018	10
NHPP-xxxx		STATEWIDE	TBD Pavement Pres. Req. (Pvt Mgt List)	25,000,000	2018	70
xFIF-ROAD		STATEWIDE	TBD Pavement Pres. Req. (Pvt Mgt List)	25,000,000	2018	70
0173-0441	CT 8	DISTRICT 3	Upgrade Signing, from I-95 thru Shelton	5,000,000	2018	6,7
0173-0354	I-95	DISTRICT 3	Update Signing, Exits 54 to 85	8,308,000	2018	8,11,13
NHPP-xxxx		STATEWIDE	TBD Pavement Pres. Req. (Pvt Mgt List)	15,000,000	2019	70
<b>TOTAL:</b>				<b>319,218,000</b>		

**2016-2020 Capital Plan - Transit  
Constrained**

**FFY 2016**

	<b>FFY16 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
Projected Funding	365,999,801	159,272,301	206,727,500
Let's Go CT! Ramp Up Funds	205,650,000	0	205,650,000
Carryover Funds	<u>447,368,443</u>	<u>212,870,556</u>	<u>234,497,887</u>
<b>Total Funding</b>	<b>1,019,018,244</b>	<b>372,142,857</b>	<b>646,875,387</b>

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
DOT0412	NTD	Norwalk	Norwalk TD Replace 2004 Buses (3 30ft)	1,300,000	1,300,000	1,040,000	260,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Facility Improvements	375,000	375,000	250,000	125,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 16	750,000	750,000	500,000	250,000	5307	1
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	588,000,000	172,638,696	129,479,022	43,159,674	Emergency Relief	1
DOT01730471PL		VARIOUS	BRT Study Route 1 between Norwalk and Stamford	400,000	400,000	0	400,000	Ramp Up	1
DOT0301	NHL	Stamford	Stamford Ped Bridge	19,000,000	1,000,000	0	1,000,000	Ramp Up	1
DOT03010180CN	NHL	Norwalk	Danbury Dock Yard Improvements	34,000,000	17,500,000	0	17,500,000	Ramp Up	1
DOT03010180PE	NHL	Norwalk	Danbury Dock Yard Improvements	34,000,000	4,000,000	0	4,000,000	Ramp Up	1
DOT03010040RW	NHL	VARIOUS	Saga Moveable Bridge - Additional ROW	2,210,000	305,000	0	305,000	STATE	1
DOT03010157CN	NHL	Stamford	Stamford Station RTI additional	17,000,000	1,800,000	0	1,500,000	STATE	1
DOT03010163PE	NHL	Stamford	Stamford Yard Catenary - Additional PE	1,000,000	200,000	0	200,000	STATE	1
DOT03010170CN	NHL	Darien	NHL Station Improvement Program(Norton Heights)	12,000,000	12,000,000	0	12,000,000	STATE	1
DOT03010173CN	NHL	Greenwich	Mitre Rail - Cob Additional	13,150,000	11,000,000	0	11,000,000	STATE	1
DOT03010176RW	NHL	Norwalk	NHL - WALK Moveable Bridge ROW	25,000,000	25,000,000	0	25,000,000	STATE	1
DOT03010179CN	NHL	Stamford	Stamford Parking Garage ED	1,500,000	1,500,000	0	1,500,000	STATE	1
DOT03010181CN	NHL	Norwalk	NHL - CP 243 (WALK Bridge)	60,000,000	60,000,000	0	60,000,000	STATE	1
DOT0302	NHL	Wilton	Wilton Station Water Line Project	1,500,000	1,500,000	0	1,500,000	STATE	1
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 16	540,000	540,000	360,000	180,000	5307	2
DOT0416	HART	Danbury	HART Admin Capital/Misc Support	240,000	240,000	160,000	80,000	5307	2
DOT0416	HART	Danbury	HART Operating Assitance	615,378	615,378	492,302	123,076	5307	2
DOT03020015CN	NHL	Bethel	NHL- Bethel Station Parking	3,000,000	3,000,000	0	3,000,000	STATE	2
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 16	480,000	480,000	320,000	160,000	5307	5
DOT0410	GBTA	Bridgeport	GBTA Intermodal Center Improvements	7,500,000	7,500,000	6,000,000	1,500,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 16	600,000	600,000	400,000	200,000	5307	7
DOT03010168PE	NHL	Bridgeport	NHL-Devon Movable Bridge	40,000,000	25,000,000	20,000,000	5,000,000	5337	7
DOT03010139PE	NHL	VARIOUS	Devon Repairs - Additional PE	2,600,000	800,000	0	800,000	STATE	7
DOT00150373PE	NHL	Bridgeport	Barnum Station (TIGER)	146,000,000	21,250,000	10,000,000	11,250,000	TIGER 2015	7
DOT0424	MLFD TD	Milford	Milford TD Paratransit Vehicles	300,000	300,000	200,000	100,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Facility Improvements	60,000	60,000	40,000	20,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Admin Capital/Misc Support	487,500	487,500	325,000	162,500	5307	8
DOT0427	GNHTD	Hamden	GNHTD Paratransit Vehicles FY 16	2,100,000	2,100,000	1,400,000	700,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Admin Capital/Misc Support FY 16	300,000	300,000	200,000	100,000	5307	8
DOT04270045PE	GNHTD	Hamden	GNHTD New Facility	31,250,000	6,250,000	5,000,000	1,250,000	5307	8
DOT03010123CN	NHL	VARIOUS	NHY - Pedestrian Bridge-South	22,000,000	22,000,000	0	22,000,000	STATE	8
DOT03010182CN	NHL	VARIOUS	NHY - East End Connector	25,000,000	25,000,000	0	25,000,000	STATE	8
DOT03010183CN	NHL	VARIOUS	NHY - Pedestrian Bridge-North	40,000,000	40,000,000	0	40,000,000	STATE	8
DOT03200003RW	Hartford Line	New Haven	State Street Station Expansion ROW	135,100	135,100	0	135,100	STATE	8
DOT04270045PE	GNHTD	Hamden	GNHTD - Facility Assesment Activities (Addl)	200,000	100,000	0	100,000	STATE	8
DOT0426	GHTD	Hartford	GHTD Paratransit Vehicles	1,080,000	1,080,000	720,000	360,000	5307	10
DOT0426	GHTD	Hartford	GHTD Union Station Master Plan	500,000	500,000	400,000	100,000	5307	10
DOT0426	GHTD	Hartford	GHTD Admin Capital/Misc Support	360,000	360,000	240,000	120,000	5307	10
DOT01710411PL		VARIOUS	CTfastrak Extension East to Manchester Study	500,000	500,000	0	500,000	Ramp Up	10
DOT01710411RS		VARIOUS	CTfastrak Extension East to Manchester Buses	6,500,000	6,500,000	0	6,500,000	Ramp Up	10
DOT01710412CN	CTFastrak	Farmington	CT Fastrak Park and Ride Lot Farmington	1,230,000	1,230,000	0	1,230,000	STATE	10
DOT01710412PE	CTFastrak	Farmington	CT Fastrak Park and Ride Lot Farmington	100,000	100,000	0	100,000	STATE	10

**2016-2020 Capital Plan - Transit  
Constrained**

**FFY 2016**

	<b>FFY16 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
Projected Funding	365,999,801	159,272,301	206,727,500
Let's Go CT! Ramp Up Funds	205,650,000	0	205,650,000
Carryover Funds	447,368,443	212,870,556	234,497,887
<b>Total Funding</b>	<b>1,019,018,244</b>	<b>372,142,857</b>	<b>646,875,387</b>

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
DOT04010012PL	CT Transit	VARIOUS	CT Transit Hartford Facility Expansion	400,000	400,000	0	400,000	STATE	10
DOT04260056CN	GHTD	Hartford	GHTD New Paratransit Facility	20,000,000	4,000,000	0	4,000,000	STATE	10
DOT04260076CN	GHTD	Hartford	GHTD - Spruce & Asylum Street Improvements	521,264	521,264	0	521,264	STATE	10
DOT0414	SEAT	Norwich	SEAT Paratransit Vehicles Expansion	82,500	82,500	55,000	27,500	5307	13
DOT0414	SEAT	Norwich	SEAT Replace Buses (2 30ft)	1,500,000	1,500,000	1,200,000	300,000	5307	13
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 16	150,000	150,000	100,000	50,000	5307	13
DOT0310	SLE	Niantic	Niantic Station Study	750,000	750,000	0	750,000	Ramp Up	13
DOT01702384PL	VARIOUS	VARIOUS	Transit Capital Planning (CT-90-X902)	540,000	540,000	360,000	180,000	5307	70
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2016 (See Program of Proje	3,209,104	3,209,104	3,209,104	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2016 (See Program of Proje	3,038,075	3,038,075	3,038,075	0	5311	70
DOT01703373PL		VARIOUS	Bus Rolling Stock For Service Expansions Study	500,000	500,000	0	500,000	Ramp Up	70
DOT01703374EQ		VARIOUS	Real-time location and Bus Info System Statewide	7,000,000	7,000,000	0	7,000,000	Ramp Up	70
DOT01703375PL		VARIOUS	Centralized Paratransit Service Study	500,000	500,000	0	500,000	Ramp Up	70
DOT01703192PE	Off-System	VARIOUS	Off System Bridge Rehab-Additional PE	1,775,000	150,000	0	150,000	STATE	70
DOT01703368CN	Off-System	VARIOUS	Off System Bridge Repairs	2,500,000	2,500,000	0	2,500,000	STATE	70
DOT03010154CN	NHL	VARIOUS	NHL - Signal System Replacement Phase 1/2	85,468,540	43,000,000	34,400,000	8,600,000	5307	77
DOT03010154CN	NHL	VARIOUS	NHL - Signal System Replacement Phase 1/2	85,468,540	32,468,540	25,974,832	6,493,708	5337	77
DOT01730184PE	NHL	VARIOUS	NHL Catenary Design - Annual	3,000,000	3,000,000	0	3,000,000	STATE	77
DOT03010054CN	NHL	VARIOUS	NHL - Mainline Catenary Replacement Section B Additio	80,500,000	2,000,000	0	2,000,000	STATE	77
DOT03010072CN	NHL	VARIOUS	NHL - Substation Replacement - Additional	79,000,000	10,000,000	0	10,000,000	STATE	77
DOT03010154CN	NHL	VARIOUS	NHL - Signal System Replacement Phase 1/2	85,468,540	10,000,000	0	10,000,000	STATE	77
DOT03010154PE	NHL	VARIOUS	Fiber Optics C& S System - Additional PE	8,850,000	1,500,000	0	1,500,000	STATE	77
DOT03000190CN	NHL	VARIOUS	New Haven Line Track Program (C31)	41,429,260	15,000,000	12,000,000	3,000,000	5307	78
DOT03000082CN	NHL	VARIOUS	New Haven Line Track Program (C30)	52,000,000	15,000,000	12,000,000	3,000,000	5337	78
DOT03000149CN	NHL	VARIOUS	NHL - PTC (Grant CT-54-0002)	162,000,000	35,000,000	28,000,000	7,000,000	5337	78
DOT03000190CN	NHL	VARIOUS	New Haven Line Track Program (C31)	41,429,260	4,429,260	3,543,408	885,852	5337	78
DOT030000187CN	NHL/SLE	VARIOUS	NJT Locomotive Overhaul	12,000,000	12,000,000	0	12,000,000	Ramp Up	78
DOT0300	NHL	VARIOUS	NHL Station Inspection Program	4,000,000	4,000,000	0	4,000,000	STATE	78
DOT03000149CN	NHL	VARIOUS	NHL - PTC (match to grant CT-54-0001)	162,000,000	2,000,000	0	2,000,000	STATE	78
DOT03000150CN	NHL	VARIOUS	NHL Network Infrastructure- Phase 1 Additional	15,500,000	1,500,000	0	1,500,000	STATE	78
DOT03000159RS	NHL/SLE	VARIOUS	Locomotive Overhaul - Additional	34,000,000	12,000,000	0	12,000,000	STATE	78
DOT03000173CN	NHL	VARIOUS	S program/Timber Program	5,500,000	5,500,000	0	5,500,000	STATE	78
DOT03000175PE	NHL	VARIOUS	Bridge Design	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT03000178CN	NHL	VARIOUS	NHL Network Infrastructure - Phase 2	20,000,000	20,000,000	0	20,000,000	STATE	78
DOT03000179CN	NHL	VARIOUS	Grade Crossing Renewal Program Additional	5,500,000	2,500,000	0	2,500,000	STATE	78
DOT03000190CN	NHL	VARIOUS	New Haven Line Track Program (C31)	41,429,260	22,000,000	0	22,000,000	STATE	78
VARIOUS	NHL	VARIOUS	Interlocking & Drainage	2,000,000	2,000,000	0	2,000,000	STATE	78
VARIOUS	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilit	5,000,000	5,000,000	0	5,000,000	STATE	78
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements (84/ 2004)	73,364,418	60,000,000	48,000,000	12,000,000	5307	79
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements (84/ 2004)	73,364,418	13,364,418	10,691,534	2,672,884	5339	79
DOT0422	MAT	Middletown	MAT Replace Fareboxes	150,000	150,000	120,000	30,000	5307	11/12
DOT0422	MAT	Middletown	MAT Misc Support	120,000	120,000	80,000	40,000	5307	11/12
DOT04780076PL	Esutary TD	Centerbrook	Estuary TD - New Facility Feasibility Analysis	150,000	150,000	0	150,000	STATE	11/12
VARIOUS	Hartford Line	VARIOUS	Hartford Line Completion	-	155,000,000	-	155,000,000	Ramp Up	
<b>TOTAL:</b>					997,519,835	360,298,277	637,221,558		



**2016-2020 Capital Plan - Transit  
Constrained**

**FFY 2016**

	<b>FFY16 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
Projected Funding	365,999,801	159,272,301	206,727,500
Let's Go CT! Ramp Up Funds	205,650,000	0	205,650,000
Carryover Funds	<u>447,368,443</u>	<u>212,870,556</u>	<u>234,497,887</u>
<b>Total Funding</b>	<b>1,019,018,244</b>	<b>372,142,857</b>	<b>646,875,387</b>

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FUNDING SOURCE REGION
				BALANCE:	
					21,498,410
					11,844,580
					9,653,830

**2016-2020 Capital Plan - Transit  
Constrained**

**FFY 2017**

	<b>FFY17 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
Projected Funding	353,656,561	143,954,061	209,702,500
Let's Go CT! Ramp Up Funds	430,000,000	0	430,000,000
Carryover Funds	<u>21,498,410</u>	<u>11,844,580</u>	<u>9,653,830</u>
<b>Total Funding</b>	<b>805,154,971</b>	<b>155,798,641</b>	<b>649,356,330</b>

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	568,000,000	16,250,000	13,000,000	3,250,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Facility Improvements	312,500	312,500	250,000	62,500	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 17	625,000	625,000	500,000	125,000	5307	1
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	568,000,000	43,750,000	35,000,000	8,750,000	5337	1
DOT0301	NHL	Greenwich	NHL Bridge Repair-Cos Cob - PE	3,500,000	3,500,000	0	3,500,000	Ramp Up	1
DOT0301	NHL	Westport	NHL Bridge Repair-SAGA	15,000,000	15,000,000	0	15,000,000	Ramp Up	1
DOT03010180PE	NHL	Norwalk	Danbury Dock Yard Improvements	12,500,000	12,500,000	0	12,500,000	Ramp Up	1
DOT0301	NHL	VARIOUS	Bridge Replacement Program-East Ave Bridge, Norwall	28,000,000	28,000,000	0	28,000,000	STATE	1
DOT0301	NHL	VARIOUS	Bridge Replacement Program-Osborne Ave Bridge,Nor	10,000,000	10,000,000	0	10,000,000	STATE	1
DOT0301	NHL	VARIOUS	Bridge Replacement Program-Fort Point Ave Bridge,No	15,000,000	15,000,000	0	15,000,000	STATE	1
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	568,000,000	20,000,000	0	20,000,000	STATE	1
DOT0416	HART	Danbury	HART Admin Capital/Misc Support	200,000	200,000	160,000	40,000	5307	2
DOT0416	HART	Danbury	HART Operating Assitance	492,302	492,302	492,302	0	5307	2
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 17	400,000	400,000	320,000	80,000	5307	5
DOT0410	GBTA	Bridgeport	GBTA Paratransit Vehicles FY 17	2,500,000	2,500,000	2,000,000	500,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 17	625,000	625,000	500,000	125,000	5307	7
DOT0424	MLFD TD	Milford	Milford TD Facility Improvements	50,000	50,000	40,000	10,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Admin Capital/Misc Support FY 17	312,500	312,500	250,000	62,500	5307	8
DOT0427	GNHTD	Hamden	GNHTD Admin Capital/Misc Support FY 17	500,000	500,000	400,000	100,000	5307	8
DOT0301	NHL	New Haven	New Haven Station /Parking	50,000,000	50,000,000	0	50,000,000	Ramp Up	8
DOT0301	NHL	New Haven	NHY - West End Yard	30,000,000	30,000,000	0	30,000,000	STATE	8
DOT03010088PE	NHL	New Haven	NHY - Continued Design	10,000,000	10,000,000	0	10,000,000	STATE	8
DOT0426	GHTD	Hartford	GHTD Paratransit Vehicles FY 17	812,500	812,500	650,000	162,500	5307	10
DOT0426	GHTD	Hartford	GHTD Union Station	750,000	750,000	600,000	150,000	5307	10
DOT0426	GHTD	Hartford	GHTD Admin Capital/Misc Support	500,000	500,000	400,000	100,000	5307	10
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 17	625,000	625,000	500,000	125,000	5307	13
DOT01702384	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307	70
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2017 (See Program of Proje	3,209,104	3,209,104	3,209,104	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2017 (See Program of Proje	3,038,075	3,038,075	3,038,075	0	5311	70
DOT0300	NHL	VARIOUS	Rail Fleet	13,000,000	13,000,000	0	13,000,000	Ramp Up	70
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 2/3	83,875,000	83,875,000	35,000,000	48,875,000	5307	77
DOT0300	NHL	VARIOUS	New Haven Line Track Program	6,250,000	6,250,000	5,000,000	1,250,000	5307	78
DOT03000178	NHL	VARIOUS	Network Infrastructure Upgrade Phase 3/4	59,375,000	6,250,000	5,000,000	1,250,000	5307	78
DOT03000178	NHL	VARIOUS	Network Infrastructure Upgrade Phase 3/4	59,375,000	18,125,000	14,500,000	3,625,000	5307/5339	78
DOT0300	NHL	VARIOUS	NHL Stations (Orange/Barnum/Merritt 7)	20,000,000	20,000,000	0	20,000,000	Ramp Up	78
DOT0300	NHL	VARIOUS	New Haven Line Speed and Capacity Upgrades	3,000,000	3,000,000	0	3,000,000	Ramp Up	78
DOT0300	NHL	VARIOUS	New Haven Line - Real Time Audio/Video System	10,000,000	10,000,000	0	10,000,000	Ramp Up	78
DOT0300	NHL	VARIOUS	S program/Timber Program	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT0300	NHL	VARIOUS	Grade Crossing Renewal Program	3,000,000	3,000,000	0	3,000,000	STATE	78
DOT03000175	NHL	VARIOUS	Bridge Design	5,003,521	5,003,521	0	5,003,521	STATE	78
VARIOUS	NHL	VARIOUS	Interlocking & Drainage	8,000,000	8,000,000	0	8,000,000	STATE	78
VARIOUS	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilit	6,500,000	6,500,000	0	6,500,000	STATE	78
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements	44,125,000	37,500,000	30,000,000	7,500,000	5307	79
VARIOUS	CT Transit	VARIOUS	CT Facility Improvements/Misc Admin Capital	5,186,450	5,186,450	4,149,160	1,037,290	5307	79
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements	44,125,000	6,625,000	5,300,000	1,325,000	5339	79

**2016-2020 Capital Plan - Transit  
Constrained**

**FFY 2017**

	<b>FFY17 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
Projected Funding	353,656,561	143,954,061	209,702,500
Let's Go CT! Ramp Up Funds	430,000,000	0	430,000,000
Carryover Funds	<u>21,498,410</u>	<u>11,844,580</u>	<u>9,653,830</u>
<b>Total Funding</b>	<b>805,154,971</b>	<b>155,798,641</b>	<b>649,356,330</b>

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY17 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	REGION
DOT03040016CN	NHL-WTRBY	VARIOUS	Waterbury Branch Signal System	38,000,000	38,000,000	0	38,000,000	Ramp Up	81
DOT0422	MAT	Middletown	MAT Facility Improvements	500,000	500,000	400,000	100,000	5307	11/12
DOT0422	MAT	Middletown	MAT Misc Support	100,000	100,000	80,000	20,000	5307	11/12
VARIOUS	Hartford Line	VARIOUS	Hartford Line	-	265,000,000	-	265,000,000	Ramp Up	
<b>TOTAL:</b>					805,154,971	155,798,641	649,356,330		
<b>BALANCE:</b>					0	0	0		

**2016-2020 Capital Plan - Transit  
Constrained**

**FFY 2018**

	<b>FFY18 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
Projected Funding	369,844,061	149,254,061	220,590,000
Let's Go CT! Ramp Up Funds	220,100,000	0	220,100,000
Carryover Funds	0	0	0
<b>Total Funding</b>	<b>589,944,061</b>	<b>149,254,061</b>	<b>440,690,000</b>

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	568,000,000	18,750,000	15,000,000	3,750,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD Replace 2006 Buses (3 35ft)	1,750,000	1,750,000	1,400,000	350,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD Paratransit Vehicles FY 18	1,000,000	1,000,000	800,000	200,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Facility Improvements	12,500,000	12,500,000	10,000,000	2,500,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 18	625,000	625,000	500,000	125,000	5307	1
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	568,000,000	43,750,000	35,000,000	8,750,000	5337	1
DOT0301	NHL	Greenwich	NHL Bridge Repair-Cos Cob	30,000,000	30,000,000	0	30,000,000	Ramp Up	1
DOT0301	NHL	Stamford	Stamford Parking/Pedestrian Bridge	18,000,000	18,000,000	0	18,000,000	Ramp Up	1
DOT0303	NHL-NCB	VARIOUS	New Canaan Branch Improvements	4,500,000	4,500,000	0	4,500,000	Ramp Up	1
DOT0403	CT Transit	Stamford	Route 1 BRT - Norwalk/Stamford (Buses)	5,600,000	5,600,000	0	5,600,000	Ramp Up	1
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	568,000,000	24,500,000	0	24,500,000	STATE	1
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 18	750,000	750,000	600,000	150,000	5307	2
DOT0416	HART	Danbury	HART Admin Capital/Misc Support	200,000	200,000	160,000	40,000	5307	2
DOT0416	HART	Danbury	HART Operating Assitance	492,302	492,302	492,302	0	5307	2
DOT0416	HART	Danbury	HART Facility Improvements	1,250,000	1,250,000	1,000,000	250,000	5307	2
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 18	400,000	400,000	320,000	80,000	5307	5
DOT0410	GBTA	Bridgeport	GBTA Replace Buses	10,460,000	10,460,000	8,000,000	2,460,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 18	625,000	625,000	500,000	125,000	5307	7
DOT00150373CN	NHL	Bridgeport	Barnum Station	30,000,000	30,000,000	0	30,000,000	STATE	7
DOT0424	MLFD TD	Milford	Milford TD Paratransit Vehicles FY 18	500,000	500,000	400,000	100,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Facility Improvements	50,000	50,000	40,000	10,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Admin Capital/Misc Support FY 18	375,000	375,000	300,000	75,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Paratransit Vehicles FY 18	1,875,000	1,875,000	1,500,000	375,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Admin Capital/Misc Support FY 18	500,000	500,000	400,000	100,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD New Facility	25,000,000	25,000,000	20,000,000	5,000,000	5307	8
DOT0310	SLE	Madison	SLE-Madison RR Station and Garage	15,000,000	15,000,000	0	15,000,000	Ramp Up	8
DOT0300	NHL	New Haven	NHY - West End Yard	48,000,000	48,000,000	0	48,000,000	STATE	8
DOT0426	GHTD	Hartford	GHTD Paratransit Vehicles FY 18	4,375,000	4,375,000	3,500,000	875,000	5307	10
DOT0426	GHTD	Hartford	GHTD Union Station	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0426	GHTD	Hartford	GHTD Admin Capital/Misc Support	500,000	500,000	400,000	100,000	5307	10
DOT0414	SEAT	Norwich	SEAT Replace Buses 2006 (2 30ft/3 35ft/3 40ft)	6,875,000	6,875,000	5,500,000	1,375,000	5307	13
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 18	625,000	625,000	500,000	125,000	5307	13
DOT01702384	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307	70
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2018 (See Program of Proje	3,209,104	3,209,104	3,209,104	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2018 (See Program of Proje	3,038,075	3,038,075	3,038,075	0	5311	70
DOT0400	CT Transit	VARIOUS	Bus Service Expansion Fleet	22,000,000	22,000,000	0	22,000,000	Ramp Up	70
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 3/4	80,000,000	18,125,000	14,500,000	3,625,000	5337	77
DOT0300	NHL	VARIOUS	New Haven Line Track Program	6,250,000	6,250,000	5,000,000	1,250,000	5307	78
DOT0300	NHL	Various	NHL Stations (Orange/Barnum/Merritt 7)	20,000,000	20,000,000	0	20,000,000	Ramp Up	78
DOT0300	NHL	VARIOUS	S program/Timber Program	4,000,000	4,000,000	0	4,000,000	STATE	78
DOT0300	NHL	VARIOUS	Bridge Replacement Program	25,000,000	25,000,000	0	25,000,000	STATE	78
DOT0300	NHL	VARIOUS	Grade Crossing Renewal Program	3,000,000	3,000,000	0	3,000,000	STATE	78
DOT0300	NHL	VARIOUS	Network Infrastructure Upgrade Phase 3/4	59,375,000	35,000,000	0	35,000,000	STATE	78
DOT03000175PE	NHL	VARIOUS	Bridge Design	4,101,355	4,101,355	0	4,101,355	STATE	78
VARIOUS	NHL	VARIOUS	Interlocking & Drainage	6,000,000	6,000,000	0	6,000,000	STATE	78

**2016-2020 Capital Plan - Transit  
Constrained**

**FFY 2018**

	<b>FFY18 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
Projected Funding	369,844,061	149,254,061	220,590,000
Let's Go CT! Ramp Up Funds	220,100,000	0	220,100,000
Carryover Funds	0	0	0
<b>Total Funding</b>	<b>589,944,061</b>	<b>149,254,061</b>	<b>440,690,000</b>

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST		TOTAL PROJECT COST		FUNDING SOURCE	REGION
VARIOUS	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilit	4,900,000	4,900,000	0	4,900,000	STATE	78
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements	15,375,000	8,750,000	7,000,000	1,750,000	5307	79
VARIOUS	CT Transit	VARIOUS	CT Facility Improvements/Misc Admin Capital	4,068,225	4,068,225	3,254,580	813,645	5307	79
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements	15,375,000	6,625,000	5,300,000	1,325,000	5339	79
DOT03040016CN	NHL-WTREY	VARIOUS	Waterbury Branch Signal System	35,000,000	35,000,000	0	35,000,000	Ramp Up	81
DOT0422	MAT	Middletown	MAT Facility improvements	500,000	500,000	400,000	100,000	5307	11/12
DOT0422	MAT	Middletown	MAT Misc Support	100,000	100,000	80,000	20,000	5307	11/12
VARIOUS	Hartford Line	VARIOUS	Hartford Line	-	65,500,000	-	65,500,000	Ramp Up	
<b>TOTAL:</b>				585,444,061	585,444,061	149,254,061	436,190,000		
<b>BALANCE:</b>				4,500,000	4,500,000	0	4,500,000		

**2016-2020 Capital Plan - Transit  
Constrained**

**FFY 2019**

	<b>FFY19 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
Projected Funding	370,469,061	149,254,061	221,215,000
Let's Go CT! Ramp Up Funds	410,000,000	0	410,000,000
Carryover Funds	0	0	0
<b>Total Funding</b>	<b>780,469,061</b>	<b>149,254,061</b>	<b>631,215,000</b>

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE REGION	
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	568,000,000	16,250,000	13,000,000	3,250,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD Replace Buses	8,625,000	8,625,000	6,900,000	1,725,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD Paratransit Vehicles FY 19	1,000,000	1,000,000	800,000	200,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 19	625,000	625,000	500,000	125,000	5307	1
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	568,000,000	43,750,000	35,000,000	8,750,000	5337	1
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	568,000,000	20,000,000	0	20,000,000	STATE	1
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 19	750,000	750,000	600,000	150,000	5307	2
DOT0416	HART	Danbury	HART Admin Capital/Misc Support	200,000	200,000	160,000	40,000	5307	2
DOT0416	HART	Danbury	HART Operating Assitance	492,302	492,302	492,302	0	5307	2
DOT0416	HART	Danbury	HART Facility Improvements	1,250,000	1,250,000	1,000,000	250,000	5307	2
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 19	400,000	400,000	320,000	80,000	5307	5
DOT0410	GBTA	Bridgeport	GBTA Paratransit Vehicles FY 19	3,125,000	3,125,000	2,500,000	625,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 19	625,000	625,000	500,000	125,000	5307	7
DOT00150373CN	NHL	Bridgeport	Barnum Station	22,000,000	22,000,000	0	22,000,000	STATE	7
DOT0424	MLFD TD	Milford	Milford TD Paratransit Vehicles FY 19	500,000	500,000	400,000	100,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Facility Improvements	50,000	50,000	40,000	10,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Admin Capital/Misc Support FY 19	375,000	375,000	300,000	75,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Paratransit Vehicles FY 19	1,875,000	1,875,000	1,500,000	375,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Admin Capital/Misc Support FY 19	500,000	500,000	400,000	100,000	5307	8
DOT0301	NHL	New Haven	NHY - Service and Inspection Shop	60,000,000	60,000,000	0	60,000,000	STATE	8
DOT0426	GHTD	Hartford	GHTD Paratransit Vehicles FY 19	4,375,000	4,375,000	3,500,000	875,000	5307	10
DOT0426	GHTD	Hartford	GHTD Union Station	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0426	GHTD	Hartford	GHTD Admin Capital/Misc Support	500,000	500,000	400,000	100,000	5307	10
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 19	625,000	625,000	500,000	125,000	5307	13
DOT01702384	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307	70
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2019 (See Program of Proje	3,209,104	3,209,104	3,209,104	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2019 (See Program of Proje	3,038,075	3,038,075	3,038,075	0	5311	70
DOT0300		VARIOUS	Rail Fleet	285,000,000	285,000,000	0	285,000,000	Ramp Up	70
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 3/4	80,000,000	25,000,000	20,000,000	5,000,000	5307	77
DOT0300	NHL	VARIOUS	New Haven Line Track Program	24,375,000	6,250,000	5,000,000	1,250,000	5307	78
DOT0300	NHL	VARIOUS	New Haven Line Track Program	24,375,000	18,125,000	14,500,000	3,625,000	5337	78
DOT0300	NHL		NHL Stations (Orange/Barnum/Merriitt 7)	30,000,000	30,000,000	0	30,000,000	Ramp Up	78
DOT0300	NHL	VARIOUS	S program/Timber Program	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT0300	NHL	VARIOUS	Bridge Replacement Program	54,000,000	54,000,000	0	54,000,000	STATE	78
DOT0300	NHL	VARIOUS	Grade Crossing Renewal Program	3,500,000	3,500,000	0	3,500,000	STATE	78
DOT03000175PE	NHL	VARIOUS	Bridge Design	6,086,355	6,086,355	0	6,086,355	STATE	78
VARIOUS	NHL	VARIOUS	Interlocking & Drainage	10,000,000	10,000,000	0	10,000,000	STATE	78
VARIOUS	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilit	5,000,000	5,000,000	0	5,000,000	STATE	78
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements	35,375,000	28,750,000	23,000,000	5,750,000	5307	79
VARIOUS	CT Transit	VARIOUS	CT Facility Improvements/Misc Admin Capital	5,943,225	5,943,225	4,754,580	1,188,645	5307	79
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements	35,375,000	6,625,000	5,300,000	1,325,000	5339	79
DOT0422	MAT	Middletown	MAT Facility Improvements	500,000	500,000	400,000	100,000	5307	11/12
DOT0422	MAT	Middletown	MAT Misc Support	100,000	100,000	80,000	20,000	5307	11/12
VARIOUS	Hartford Line	VARIOUS	Hartford Line	-	95,000,000	0	95,000,000	Ramp Up	

**2016-2020 Capital Plan - Transit  
Constrained**

**FFY 2019**

	<b>FFY19 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
Projected Funding	370,469,061	149,254,061	221,215,000
Let's Go CT! Ramp Up Funds	410,000,000	0	410,000,000
Carryover Funds	0	0	0
<b>Total Funding</b>	<b>780,469,061</b>	<b>149,254,061</b>	<b>631,215,000</b>

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FUNDING SOURCE	REGION	
				TOTAL:	780,469,061	149,254,061	631,215,000
				BALANCE:	0	0	0

**2016-2020 Capital Plan - Transit  
Constrained**

**FFY 2020**

	<b>FFY20 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
Projected Funding	370,194,061	149,254,061	220,940,000
Let's Go CT! Ramp Up Funds	542,000,000	0	542,000,000
Carryover Funds	0	0	0
<b>Total Funding</b>	<b>912,194,061</b>	<b>149,254,061</b>	<b>762,940,000</b>

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	568,000,000	16,250,000	13,000,000	3,250,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD Paratransit Vehicles FY 2020	4,750,000	4,750,000	3,800,000	950,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 2020	625,000	625,000	500,000	125,000	5307	1
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	568,000,000	43,750,000	35,000,000	8,750,000	5337	1
DOT0303	NHL-NCB	VARIOUS	New Canaan Branch Improvements	15,000,000	15,000,000	0	15,000,000	Ramp Up	1
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	568,000,000	20,361,304	0	20,361,304	STATE	1
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 2020	750,000	750,000	600,000	150,000	5307	2
DOT0416	HART	Danbury	HART Admin Capital/Misc Support	200,000	200,000	160,000	40,000	5307	2
DOT0416	HART	Danbury	HART Operating Assitance	492,302	492,302	492,302	0	5307	2
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 2020	400,000	400,000	320,000	80,000	5307	5
DOT0410	GBTA	Bridgeport	GBTA Replace Buses	12,460,000	12,460,000	10,000,000	2,460,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 2020	625,000	625,000	500,000	125,000	5307	7
DOT00150373CN	NHL	Bridgeport	Barnum Station	38,000,000	38,000,000	0	38,000,000	STATE	7
DOT0424	MLFD TD	Milford	Milford TD Paratransit Vehicles FY 2020	500,000	500,000	400,000	100,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Facility Improvements	50,000	50,000	40,000	10,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Admin Capital/Misc Support FY 2020	375,000	375,000	300,000	75,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Paratransit Vehicles FY 2020	1,875,000	1,875,000	1,500,000	375,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Admin Capital/Misc Support FY 2020	500,000	500,000	400,000	100,000	5307	8
DOT0310	SLE	Madison	SLE-Madison RR Station and Garage	17,000,000	17,000,000	0	17,000,000	Ramp Up	8
DOT0301	NHL	New Haven	NHY - Service and Inspection Shop	65,000,000	65,000,000	0	65,000,000	STATE	8
DOT0426	GHTD	Hartford	GHTD Paratransit Vehicles FY 2020	2,375,000	2,375,000	1,900,000	475,000	5307	10
DOT0426	GHTD	Hartford	GHTD Union Station	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0426	GHTD	Hartford	GHTD Admin Capital/Misc Support	500,000	500,000	400,000	100,000	5307	10
DOT0414	SEAT	Norwich	SEAT Replace Buses	8,125,000	8,125,000	6,500,000	1,625,000	5307	13
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 2020	625,000	625,000	500,000	125,000	5307	13
DOT01702384	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307	70
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2020 (See Program of Proje	3,209,104	3,209,104	3,209,104	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2020 (See Program of Proje	3,038,075	3,038,075	3,038,075	0	5311	70
DOT0300		VARIOUS	Rail Fleet	435,000,000	435,000,000	0	435,000,000	Ramp Up	70
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 3/4	80,000,000	25,000,000	20,000,000	5,000,000	5307	77
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 3/4	80,000,000	4,375,000	3,500,000	875,000	5337	77
DOT0300	NHL	VARIOUS	New Haven Line Track Program	20,000,000	6,250,000	5,000,000	1,250,000	5307	78
DOT0300	NHL	VARIOUS	New Haven Line Track Program	20,000,000	13,750,000	11,000,000	2,750,000	5337	78
DOT0300	NHL	VARIOUS	NHL Stations (Orange/Barnum/Merritt 7)	30,000,000	30,000,000	0	30,000,000	Ramp Up	78
DOT0300	NHL	VARIOUS	S program/Timber Program	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT0300	NHL	VARIOUS	Bridge Replacement Program	34,000,000	34,000,000	0	34,000,000	STATE	78
DOT0300	NHL	VARIOUS	Grade Crossing Renewal Program	4,000,000	4,000,000	0	4,000,000	STATE	78
DOT03000175	NHL	VARIOUS	Bridge Design	5,490,051	5,490,051	0	5,490,051	STATE	78
VARIOUS	NHL	VARIOUS	Interlocking & Drainage	8,000,000	8,000,000	0	8,000,000	STATE	78
VARIOUS	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilit	4,500,000	4,500,000	0	4,500,000	STATE	78
DOT0400	CT Transit	VARIOUS	CT Transit Bus Replacements	25,375,000	18,750,000	15,000,000	3,750,000	5307	79
DOT0400	CT Transit	VARIOUS	CT Facility Improvements/Misc Admin Capital	6,568,225	6,568,225	5,254,580	1,313,645	5307	79
DOT0400	CT Transit	VARIOUS	CT Transit Bus Replacements	25,375,000	6,625,000	5,300,000	1,325,000	5339	79
DOT0422	MAT	Middletown	MAT Facility Improvements	500,000	500,000	400,000	100,000	5307	11/12
DOT0422	MAT	Middletown	MAT Misc Support	100,000	100,000	80,000	20,000	5307	11/12



**2016-2020 Capital Plan - Transit  
Constrained**

**FFY 2020**

	<b>FFY20 Total Fed &amp; State</b>	<b>Total Fed</b>	<b>Total State</b>
Projected Funding	370,194,061	149,254,061	220,940,000
Let's Go CT! Ramp Up Funds	542,000,000	0	542,000,000
Carryover Funds	0	0	0
<b>Total Funding</b>	<b>912,194,061</b>	<b>149,254,061</b>	<b>762,940,000</b>

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FUNDING SOURCE	REGION		
VARIOUS	Hartford Line	VARIOUS	Hartford Line	-	30,000,000	-	30,000,000	Ramp Up
				TOTAL:	897,194,061	149,254,061	747,940,000	
				BALANCE:	15,000,000	0	15,000,000	

**2016 - 2020 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

**FFY 2016**

PROJECT	ROUTE	TOWN	DESCRIPTION	Projected Funding	FFY16 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	REGION
					25,800,000	0	25,800,000		
TBD	N/A	Greenwich	Greenwich Harbor	7,500,000	7,500,000	0	7,500,000	Unknown	1
TBD	N/A	Old Saybrook-Deep River	Connecticut River Dredging	4,500,000	4,500,000	0	4,500,000		11
TBD	N/A	Haddam to Portland	Connecticut River Dredging	10,500,000	10,500,000	0	10,500,000	Unknown	
TBA	N/A	Westport	Westport Harbor Dredging Project	1,500,000	1,500,000	0	1,500,000		1
0094-247 & 250PE	N/A	New London	State Pier Infrastructure Improvements - Design	4,100,000	1,800,000	0	1,800,000		13
				TOTAL:	25,800,000	0	25,800,000		
				BALANCE:	0	0	0		

**2016 - 2020 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

**FFY 2017**

PROJECT	ROUTE	TOWN	DESCRIPTION	Projected Funding	FFY17 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	REGION
					16,726,753	0	16,726,753		
				TOTAL PROJECT COST					
TBD	N/A	Milford	Milford Harbor Dredging	2,000,000	2,000,000	0	2,000,000	Unknown	8
TBD	N/A	Branford	Stony Creek (Project)	3,000,000	3,000,000	0	3,000,000		8
TBD		Niantic/Waterford	Niantic Bay and Harbor Dredging	3,726,753	3,726,753	0	3,726,753		13
TBD		New London	Greens Harbor Breakwater - Study	500,000	500,000	0	500,000		13
TBD		Greenwich	Greenwich Harbor Maintenance Dredging	7,500,000	7,500,000	0	7,500,000		1
				TOTAL:	16,726,753	0	16,726,753		
				BALANCE:	0	0	0		

**2016 - 2020 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

**FFY 2018**

PROJECT	ROUTE	TOWN	DESCRIPTION	Projected Funding	FFY18 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	REGION
					7,000,000	0	7,000,000		
TBD		Stamford	Stamford Harbor Dredging	5,000,000	5,000,000	0	5,000,000	Unknown	1
TBD		Southport	Southport Harbor (Need Sand Mgmt Plan) Dredging	2,000,000	2,000,000	0	2,000,000	Unknown	
				TOTAL:	7,000,000	0	7,000,000		
				BALANCE:	0	0	0		

**2016 - 2020 Capital Plan - Maritime  
Port Infrastructure-Dredging  
Constrained**

**FFY 2019**

PROJECT	ROUTE	TOWN	DESCRIPTION	Projected Funding	FFY19 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	REGION
					13,000,000	0	13,000,000		
TBD		NLON/Groton	Thames River Maintenance Dredging	5,000,000	5,000,000	0	5,000,000	Unknown	13
TBD		New London	Greens Harbor Breakwater - Con	8,000,000	8,000,000	0	8,000,000	Unknown	13
				TOTAL:	13,000,000	0	13,000,000		
				BALANCE:	0	0	0		

**FFY2020**

				Projected Funding	FFY18 Total Fed & State	Total Fed	Total State		
					18,300,000	0	18,300,000		
PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
TBD		New Haven	Rail Siding Connection Port Facilities (Waterfront Street	10,000,000	10,000,000	0	10,000,000	Unknown	8
		New London	Greens Harbor Inner Breakwater Study (long term cost	300,000	300,000	0	300,000	Unknown	13
		New London	Greens Harbor Breakwater Construction	8,000,000	8,000,000	0	8,000,000	Unknown	13
				TOTAL:	18,300,000	0	18,300,000		
				BALANCE:	0	0	0		

**2016-2020 Capital Plan - Facilities  
Constrained**

**FFY 2016**

	Total Project Cost	FFY16 Total Fed & State	Total Fed	Total State
Projected Funding		22,283,977	0	22,283,977
Federal/State Earmarks & Appropriated Funds		0	0	0
Let's Go CT! Ramp Up Funds		0	0	0
<b>Total Funding</b>		<b>22,283,977</b>	<b>0</b>	<b>22,283,977</b>
Mods Set-aside		<u>1,656,652</u>	<u>0</u>	<u>1,656,652</u>
Balance to Program		20,627,325	0	20,627,325

PROJECT	ROUTE	TOWN	DESCRIPTION				FUNDING SOURCE	REGION
0140-0171 PE&CN		Thomaston	Thomaston Septic System	125,000	125,000	0	Facility Bonds	5
0043-0130 PE&CN		East Haven	East Haven Repair Garage Roof Replacement	812,000	812,000	0	Facility Bonds	8
0103-0247 PE&CN		Occum	Occum (New)	8,754,200	8,754,200	0	Facility Bonds	13
0111-0121 CN		Pomfret	Pomfret (New)	9,331,958	9,331,958	0	Facility Bonds	15
0170-3369		Various	Generators (Phase 3)	1,604,167	1,604,167	0	Facility Bonds	70
			TOTAL:		20,627,325	0	20,627,325	
			BALANCE:		0	0	0	

**2016-2020 Capital Plan - Facilities  
Constrained**

FFY 2017

	Total Project Cost	FFY17 Total Fed & State	Total Fed	Total State
Projected Funding		25,510,000	0	25,510,000
Federal/State Earmarks & Appropriated Funds		0	0	0
Let's Go CT! Ramp Up Funds		0	0	0
<b>Total Funding</b>		<b>25,510,000</b>	<b>0</b>	<b>25,510,000</b>
Mods Set-aside		<u>1,270,000</u>	<u>0</u>	<u>1,270,000</u>
Balance to Program		24,240,000	0	24,240,000

PROJECT	ROUTE	TOWN	DESCRIPTION	Total Project Cost	FFY17 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	REGION
TBD PE&CN		Westport	Westport Roof Replacement	750,000	750,000	0	750,000	Facility Bonds	1
TBD PE		Brookfield	Brookfield (New)	560,000	560,000	0	560,000	Facility Bonds	2
0131-0205 CN		Southington	Southington Maintenance Garage (Renovation)	8,000,000	8,000,000	0	8,000,000	Facility Bonds	10
159-188 CN		Wethersfield	Wethersfield (Renovation)	9,000,000	9,000,000	0	9,000,000	Facility Bonds	10
TBD PE		Marlborough	Marlborough (New)	560,000	560,000	0	560,000	Facility Bonds	10
TBD PE&CN		Newington	Newing. HQ Improvements	3,000,000	3,000,000	0	3,000,000	Facility Bonds	10
TBD PE		Putnam	Putnam (New)	1,120,000	1,120,000	0	1,120,000	Facility Bonds	15
TBD CN		Various	"State of Good Repair" Projects	1,000,000	1,000,000	0	1,000,000	Facility Bonds	70
TBD PE		Various	"State of Good Repair" Projects	250,000	250,000	0	250,000	Facility Bonds	70
TOTAL:				24,240,000	24,240,000	0	24,240,000		
BALANCE:					0	0	0		



**2016-2020 Capital Plan - Facilities  
Constrained**

**FFY 2018**

	Total Project Cost	FFY18 Total Fed & State	Total Fed	Total State
Projected Funding		37,000,000	0	37,000,000
Federal/State Earmarks & Appropriated Funds		0	0	0
Let's Go CT! Ramp Up Funds		0	0	0
<b>Total Funding</b>		<b>37,000,000</b>	<b>0</b>	<b>37,000,000</b>
Mods Set-aside		840,000	0	840,000
Balance to Program		36,160,000	0	36,160,000

PROJECT	ROUTE	TOWN	DESCRIPTION	Total Project Cost	FFY18 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	REGION
TBD CN		Brookfield Branford, New	Brookfield (New)	7,190,000	7,190,000	0	7,190,000	Facility Bonds	2
TBD CN		Haven	UST Replacement	1,400,000	1,400,000	0	1,400,000	Facility Bonds	8
TBD PE		Orange	Orange (Renovation or New)	560,000	560,000	0	560,000	Facility Bonds	8
TBD PE		East Hartford	East Hartford (New)	1,200,000	1,200,000	0	1,200,000	Facility Bonds	10
TBD PE		Farmington	Farmington (New)	560,000	560,000	0	560,000	Facility Bonds	10
TBD PE&CN		Marlborough	Marlborough Roof Replacement	750,000	750,000	0	750,000	Facility Bonds	10
TBD CN		Putnam Ashford, Pomfret,	Putnam (New)	14,000,000	14,000,000	0	14,000,000	Facility Bonds	15
TBD CN		Thompson	Salt Shed Roof Replacements	700,000	700,000	0	700,000	Facility Bonds	15
0170-2864		Various	UST Replacement Design	900,000	900,000	0	900,000	Facility Bonds	70
TBD CN		Various	"State of Good Repair" Projects	1,000,000	1,000,000	0	1,000,000	Facility Bonds	70
TBD PE		Various	"State of Good Repair" Projects	250,000	250,000	0	250,000	Facility Bonds	70
TBD PE		Various Middletown,	Salt Shed Design Incl. Roof Replacements	150,000	150,000	0	150,000	Facility Bonds	70
TBD CN		Windsor	UST Replacement	3,300,000	3,300,000	0	3,300,000	Facility Bonds	10,11
TBD CN		Groton, Haddam, Marlborough	Salt Shed Roof Replacements	700,000	700,000	0	700,000	Facility Bonds	10,11,13
TBD CN		Brookfield, Beacon Falls	UST Replacement	3,500,000	3,500,000	0	3,500,000	Facility Bonds	2,5
TOTAL:					36,160,000	0	36,160,000		
BALANCE:					0	0	0		

**2016-2020 Capital Plan - Facilities  
Constrained**

FFY 2019

	Total Project Cost	FFY16 Total Fed & State	Total Fed	Total State
Projected Funding		37,000,000	0	37,000,000
Federal/State Earmarks & Appropriated Funds		0	0	0
Let's Go CT! Ramp Up Funds		0	0	0
<b>Total Funding</b>		<b>37,000,000</b>	<b>0</b>	<b>37,000,000</b>
Mods Set-aside		3,717,000	0	3,717,000
Balance to Program		33,283,000	0	33,283,000

PROJECT	ROUTE	TOWN	DESCRIPTION	Total Project Cost	FFY16 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	REGION
TBD PE		New Milford	New Milford (New)	863,000	863,000	0	863,000	Facility Bonds	2
TBD PE&CN		Orange	Orange (Renovation or New)	8,000,000	8,000,000	0	8,000,000	Facility Bonds	8
		East Hartford, Rocky Hill, Southington,							
TBD CN		Windsor	Salt Shed Roof Replacements	900,000	900,000	0	900,000	Facility Bonds	10
TBD PE		Vernon	Vernon (Renovation)	560,000	560,000	0	560,000	Facility Bonds	10
TBD PE&CN		East Hartford	East Hartford (New)	10,000,000	10,000,000	0	10,000,000	Facility Bonds	10
		East Lyme, Norwich							
TBD CN		DAS	UST Replacement	1,900,000	1,900,000	0	1,900,000	Facility Bonds	13
TBD PE&CN		Norwich	District 2 Roof Replacement	1,500,000	1,500,000	0	1,500,000	Facility Bonds	13
TBD PE		Canterbury	Canterbury (Renovation or New)	560,000	560,000	0	560,000	Facility Bonds	15
0170-2864		Various	UST Replacement Design	900,000	900,000	0	900,000	Facility Bonds	70
TBD CN		Various	"State of Good Repair" Projects	1,000,000	1,000,000	0	1,000,000	Facility Bonds	70
TBD PE		Various	"State of Good Repair" Projects	250,000	250,000	0	250,000	Facility Bonds	70
TBD PE		Various	Salt Shed Design Incl. Roof Replacements	150,000	150,000	0	150,000	Facility Bonds	70
TBD CN		Guilford, Darien	UST Replacement	3,900,000	3,900,000	0	3,900,000	Facility Bonds	1,8
		Barkhamstead,							
TBD CN		Farmington	Salt Shed Roof Replacements	700,000	700,000	0	700,000	Facility Bonds	3,10
		Wolcott, Rocky Hill							
TBD CN			UST Replacement	2,100,000	2,100,000	0	2,100,000	Facility Bonds	5,10
			TOTAL:		33,283,000	0	33,283,000		
			BALANCE:		0	0	0		

**2016-2020 Capital Plan - Facilities  
Constrained**

FFY 2020

	Total Project Cost	FFY16 Total Fed & State	Total Fed	Total State
Projected Funding		37,000,000	0	37,000,000
Federal/State Earmarks & Appropriated Funds		0	0	0
Let's Go CT! Ramp Up Funds		0	0	0
Total Funding		37,000,000	0	37,000,000
Mods Set-aside		203,000	0	203,000
Balance to Program		36,797,000	0	36,797,000

PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	REGION
TBD CN		New Milford	New Milford (New)	9,637,000	9,637,000	0	9,637,000	Facility Bonds	2
TBD CN		Torrington, Winchest	UST Replacement	3,100,000	3,100,000	0	3,100,000	Facility Bonds	3
TBD CN		Vernon	Vernon (Renovation)	6,440,000	6,440,000	0	6,440,000	Facility Bonds	10
TBD PE		Simsbury	Simsbury (Renovation or New)	560,000	560,000	0	560,000	Facility Bonds	10
TBD PE		Franklin	Franklin (New)	560,000	560,000	0	560,000	Facility Bonds	13
TBD CN		Canterbury	Canterbury (Renovation or New)	6,440,000	6,440,000	0	6,440,000	Facility Bonds	15
TBD PE		Union	Union (Renovation or New)	560,000	560,000	0	560,000	Facility Bonds	15
0170-2864		Various	UST Replacement Design	900,000	900,000	0	900,000	Facility Bonds	70
TBD CN		Vernon, Stafford, Uni	Salt Shed Roof Replacements	800,000	800,000	0	800,000	Facility Bonds	70
TBD CN		Cornwall, Bethlehem,	Salt Shed Roof Replacements	800,000	800,000	0	800,000	Facility Bonds	70
TBD CN		Various	"State of Good Repair" Projects	1,000,000	1,000,000	0	1,000,000	Facility Bonds	70
TBD PE		Various	"State of Good Repair" Projects	250,000	250,000	0	250,000	Facility Bonds	70
TBD PE		Various	Salt Shed Design Incl. Roof Replacements	150,000	150,000	0	150,000	Facility Bonds	70
TBD CN		Old Saybrook, Groton	UST Replacement	2,700,000	2,700,000	0	2,700,000	Facility Bonds	11,13
TBD CN		Newington, Meriden	UST Replacement	2,900,000	2,900,000	0	2,900,000	Facility Bonds	8,10
TOTAL:					36,797,000	0	36,797,000		
BALANCE:					0	0	0		

**2016-2020 Capital Plan - Facilities  
Overprogramming**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL COST	YEAR	REGION
0113-0110 CN		Preston	Preston Salt Shed (Reserve)	2,750,000	2017	13
0108-0170 CN		Plainfield	Plainfield (Renovation)	9,000,000	2017	15
0138-0247	Ryders Lane	Stratford	Construction of new salt shed at a DOT winter operations site	2,700,000	2018	7
TBD CN		Marlborough	Marlborough (New)	6,440,000	2018	10
TBD PE		Rocky Hill	District 1 HQ (Renovation)	5,000,000	2018	10
0140-0157		Thomaston	Thomaston Salt Shed (Reserve)	1,800,000	2019	5
TBD PE&CN		Farmington	Farmington (New)	8,000,000	2019	10
TBD PE&CN		New Haven	District 3 Roof Replacement	1,500,000	2020	8
TBD CN		Rocky Hill	District 1 HQ (Renovation)	50,000,000	2020	10
TOTAL:				87,190,000		