

Department of Transportation FFY 2015 - 2019 Capital Plan

| | FFY 2015 | FFY 2016 | FFY 2017 | FFY 2018 | FFY 2019 |
|---------------------------|------------------|----------------|----------------|----------------|----------------|
| Highway and Bridge | | | | | |
| Total Federal Funding | \$ 576,396,680 | \$ 600,558,802 | \$ 560,340,601 | \$ 551,796,407 | \$ 556,196,328 |
| State Funding | \$ 407,110,119 | \$ 319,317,744 | \$ 311,356,000 | \$ 288,222,500 | \$ 287,095,000 |
| Carryover State Funding | \$ 191,340,000 | \$ 65,833,289 | \$ 42,703,539 | \$ 19,269,726 | \$ 18,575,811 |
| Total State Funding | \$ 598,450,119 | \$ 385,151,033 | \$ 354,059,539 | \$ 307,492,226 | \$ 305,670,811 |
| Total Funding | \$ 1,174,846,799 | \$ 985,709,835 | \$ 914,400,140 | \$ 859,288,633 | \$ 861,867,139 |
| PE/ROW/MODS Set-aside | \$ 129,150,720 | \$ 124,556,567 | \$ 120,027,151 | \$ 116,721,369 | \$ 115,181,336 |
| Programmed for Projects | \$ 979,862,790 | \$ 818,449,729 | \$ 775,103,263 | \$ 723,991,453 | \$ 724,391,244 |
| Year-end Carryover | \$ 65,833,289 | \$ 42,703,539 | \$ 19,269,726 | \$ 18,575,811 | \$ 22,294,559 |

| | | | | | |
|---------------------------|----------------|----------------|----------------|----------------|----------------|
| Transit | | | | | |
| Federal Funding | \$ 237,417,623 | \$ 279,479,022 | \$ 150,000,000 | \$ 150,000,000 | \$ 150,000,000 |
| Carryover Federal Funding | \$ 57,000,000 | \$ - | \$ - | \$ - | \$ - |
| Total Federal Funding | \$ 294,417,623 | \$ 279,479,022 | \$ 150,000,000 | \$ 150,000,000 | \$ 150,000,000 |
| State Funding | \$ 202,950,000 | \$ 248,459,674 | \$ 263,100,000 | \$ 233,000,000 | \$ 220,000,000 |
| Total Funding | \$ 497,367,623 | \$ 527,938,696 | \$ 413,100,000 | \$ 383,000,000 | \$ 370,000,000 |
| Programmed for Projects | \$ 497,367,623 | \$ 527,938,696 | \$ 413,100,000 | \$ 383,000,000 | \$ 370,000,000 |
| Year-end Carryover | \$ - | \$ - | \$ - | \$ - | \$ - |

| | | | | | |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Maritime | | | | | |
| Federal Funding | \$ 6,122,111 | \$ - | \$ - | \$ - | \$ - |
| State Funding | \$ 25,000,000 | \$ 10,000,000 | \$ 10,000,000 | \$ 10,000,000 | \$ 10,000,000 |
| Carryover State Funding | \$ 7,900,000 | \$ 23,526,753 | \$ 6,726,753 | \$ - | \$ 3,000,000 |
| Total State Funding | \$ 32,900,000 | \$ 33,526,753 | \$ 16,726,753 | \$ 10,000,000 | \$ 13,000,000 |
| Total Funding | \$ 39,022,111 | \$ 33,526,753 | \$ 16,726,753 | \$ 10,000,000 | \$ 13,000,000 |
| Programmed for Current Year Projects | \$ 15,495,358 | \$ 26,800,000 | \$ 16,726,753 | \$ 7,000,000 | \$ 13,000,000 |
| Year-end Carryover | \$ 23,526,753 | \$ 6,726,753 | \$ - | \$ 3,000,000 | \$ - |

Note: For the Highways and Transit Federal funding amounts, it is assumed funding will be level with the FY 2014 amounts.
 State funding levels are based on authorized SFY 2015 amounts, with the exception of the Rail and Bus Facilities account which includes minor increases, based on the Department's SFY 2016-2017 Capital Budget Request.
 No additional Federal funding, beyond previously authorized amounts are assumed for the Maritime program.

Note: Any funding not fully utilized in a year is carried forward into the next fiscal year for programming. This carry forward of funds is why funding appears greater in some years than others, although level federal and state funding is assumed. Also of note is that while no additional federal earmark funds are assumed, those previously authorized are included in the year in which the project is anticipated to commence. This causes the Highway Federal Funding to fluctuate between years.

**2015-2019 Capital Plan - Highway and Bridge
Constrained**

FFY2015

| | Total Project Cost | FFY15 Total Fed & State | Total Fed | Total State |
|--|--------------------|-------------------------|-------------------|--------------------|
| Projected Funding | | 1,034,270,441 | 560,529,559 | 473,740,882 |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) | | <u>140,576,358</u> | <u>15,867,121</u> | <u>124,709,237</u> |
| Total Funding | | 1,174,846,799 | 576,396,680 | 598,450,119 |
| PE/ROW/Mods Set-aside | | 129,150,720 | 88,725,532 | 40,425,188 |
| Balance to Program | | 1,045,696,079 | 487,671,148 | 558,024,931 |

| PROJECT | ROUTE | TOWN | DESCRIPTION | Total Project Cost | FFY15 Total Fed & State | Total Fed | Total State | FUNDING SOURCE | REGION |
|-----------|------------------|----------------|--|--------------------|-------------------------|------------|-------------|----------------------|--------|
| 0001-0105 | Times Farm | ANDOVER | Br 04581 o/ Hop River | 1,100,000 | 880,000 | 880,000 | 0 | BRZ | 10 |
| 0002-0125 | Various | ANSONIA | Ansonia Park and Riverwalk - Phase 2 | 1,445,063 | 576,160 | 576,160 | 0 | HPPS | 6 |
| 0002-0125 | Various | ANSONIA | Ansonia Park and Riverwalk - Phase 2 | 1,445,063 | 724,863 | 724,863 | 0 | HPPS-EXT | 6 |
| 0007-0185 | Farmington Ave | BERLIN | Replace Br 04474 o/ Mattabeset Rv | 3,156,000 | 2,840,400 | 2,524,800 | 315,600 | STPH | 9 |
| 0009-0098 | Walnut Hill Rd | BETHEL | Intersection Impr; Walnut @ Hoyt Rd | 535,000 | 481,500 | 481,500 | 0 | SIPH | 2 |
| 0011-0152 | Greenway | BLOOMFIELD | Bloomfield Greenway (Phases A-C) | 2,435,000 | 738,500 | 738,500 | 0 | STPH | 10 |
| 0011-0152 | Greenway | BLOOMFIELD | Bloomfield Greenway (Phases A-C) | 2,435,000 | 1,209,500 | 1,209,500 | 0 | TAPH | 10 |
| 0012-0095 | SR 533 | BOLTON | Curve realign. in vic of Box Mountain Rd | 1,500,000 | 1,500,000 | 1,350,000 | 150,000 | SIPH | 10 |
| 0012-0097 | | BOLTON | Maint Facility Tank Replacement | 979,200 | 979,200 | 0 | 979,200 | STATE | 10 |
| 0015-0344 | I-95 | BRIDGEPORT | Route 8 Area VMS | 4,200,000 | 2,100,000 | 2,100,000 | 0 | CMAQ | 7 |
| 0015-0345 | I-95 | BRIDGEPORT | Route 8 Area CCTV | 5,000,000 | 2,750,000 | 2,250,000 | 500,000 | CMAQ | 7 |
| 0015-0360 | Main St | BRIDGEPORT | Traffic Signal Improvements on Main St | 7,380,000 | 7,380,000 | 7,380,000 | 0 | STPB | 7 |
| 0015-0366 | Various | BRIDGEPORT | Staff Bpt. Ops. Ctr. (8/1/14 - 7/31/16) | 7,530,333 | 7,530,333 | 6,777,300 | 753,033 | NHPP | 7 |
| 0015-xxxx | | BRIDGEPORT | Runway Improvements at Sikorsky Airport (Phase 1) | 14,200,000 | 14,200,000 | 0 | 14,200,000 | STATE | 7 |
| 0025-0144 | Bikeway | CHESHIRE | (S) Farmington Canal Trail: Jarvis St to Southington | 6,036,000 | 6,036,000 | 4,828,800 | 1,207,200 | STPA | 5 |
| 0026-0120 | CT 148 | CHESTER | Rehab Br 02937 o/ Pattaconk Brk | 3,100,000 | 3,100,000 | 0 | 3,100,000 | STATE | 12 |
| 0026-0122 | CT 9 | CHESTER | Rehab Br 06639 o/ Great Brook (List 20) - NHS ** | 1,200,000 | 1,200,000 | 0 | 1,200,000 | FIF-Bridge | 12 |
| 0028-0199 | CT 85 | COLCHESTER | Replace Br 06784 o/ Cabin Brk | 1,600,000 | 1,600,000 | 1,280,000 | 320,000 | STPR | 13 |
| 0031-0131 | CT 128 | CORNWALL | Rehab Br 01338 o/ Housatonic Rv | 300,000 | 300,000 | 240,000 | 60,000 | Historic Cov. Bridge | 3 |
| 0033-0130 | CT 3 | CROMWELL | Rehab Br 03523 o/ Route 9 | 9,422,480 | 9,422,480 | 0 | 9,422,480 | FIF-Bridge | 11 |
| 0035-0195 | I-95 | Darien/Norwalk | I-95 Pavement Preservation | 18,300,000 | 18,300,000 | 0 | 18,300,000 | STATE | 1 |
| 0036-0184 | CT 34 | DERBY | Reconstruction; Bridge St. to Ausonio Dr. | 7,600,000 | 7,600,000 | 6,080,000 | 1,520,000 | STPA | 6 |
| 0038-0084 | Mill Bridge Rd | EASTFORD | Replace Br 04641 o/ Bungee Brk | 2,400,000 | 1,920,000 | 1,920,000 | 0 | BRZ | 15 |
| 0039-0098 | | EAST GRANBY | Replacement of two truck lifts at the East Granby | 300,000 | 300,000 | 0 | 300,000 | STATE | 10 |
| 0041-0115 | N. Main St | EAST HAMPTON | Christopher Brk culvert replacement | 715,700 | 644,130 | 572,560 | 71,570 | STPH | 11 |
| 0042-0301 | Charter Oak Gree | EAST HARTFORD | Multi-use Trail (Simmons Rd) | 1,421,600 | 1,279,440 | 1,279,440 | 0 | IMD | 10 |
| 0042-0304 | SR 500 | EAST HARTFORD | Replace Br 02374 o/ I-84 ramp 833 & 831 - Combo | 6,900,000 | 6,900,000 | 5,520,000 | 1,380,000 | NHPP | 10 |
| 0042-0305 | SR 500 | EAST HARTFORD | Rehab Br 02375 o/ I-84 EB & ramp 833 - Combo 4 | 5,300,000 | 5,300,000 | 4,240,000 | 1,060,000 | NHPP | 10 |
| 0042-0310 | CT 2 WB | EAST HARTFORD | Rehab Br 02368A o/ I-84 EB - Combo 42-304/305 | 11,000,000 | 11,000,000 | 8,800,000 | 2,200,000 | NHPP | 10 |
| 0042-0315 | CT 44 | EAST HARTFORD | Safety Imprv; CT5 to Mary St (2.76 mi) | 3,300,000 | 3,300,000 | 2,970,000 | 330,000 | SIPH | 10 |
| 0042-0316 | I-84 TR 831 | EAST HARTFORD | Rehab Br 02376 o/ I-84 EB - Combo 42-304/305/3 | 3,275,000 | 3,275,000 | 2,620,000 | 655,000 | NHPP | 10 |
| 0042-0320 | Rt 15 | EAST HARTFORD | Pavement Preservation on Rt 15 | 5,000,000 | 5,000,000 | 4,000,000 | 1,000,000 | STPA | 10 |
| 0042-RT15 | | EAST HARTFORD | South Meadow River Trail Expansion | 100,000 | 100,000 | 100,000 | 0 | TAPRT | 10 |
| 0043-0128 | CT 100 | EAST HAVEN | Rehab Br 01665 & Realign Intersection @ Rt 1 | 3,200,000 | 3,200,000 | 2,560,000 | 640,000 | STPA | 8 |
| 0044-0147 | US 1 | EAST LYME | Replace Br 00368 o/ Niantic Rv | 4,300,000 | 4,300,000 | 3,440,000 | 860,000 | NHPP | 13 |
| 0044-RT15 | | EAST LYME | Niantic Eightmile River Watershed Trail | 49,785 | 49,785 | 49,785 | 0 | TAPRT | 13 |
| 0046-RT15 | | EAST WINDSOR | Greenway Trails along Scantic River | 5,283 | 5,283 | 5,283 | 0 | TAPRT | 10 |
| 0048-0196 | CT 5 | ENFIELD | Rehab Br 03361 CT5 o/ Rt 190 | 4,200,000 | 4,200,000 | 3,360,000 | 840,000 | STPSP | 10 |
| 0049-0108 | | ESSEX | Pedestrian Safety Improvements | 457,000 | 457,000 | 457,000 | 0 | SRSI | 12 |
| 0051-0260 | CT 4 | FARMINGTON | Reconstr., Rt 10 to Mtn Spring Rds (Phase 1) | 10,180,000 | 5,090,000 | 4,072,000 | 1,018,000 | STPA | 10 |
| 0051-0260 | CT 4 | FARMINGTON | Reconstr., Rt 10 to Mtn Spring Rds (Phase 1) | 10,180,000 | 5,090,000 | 4,072,000 | 1,018,000 | STPH | 10 |
| 0051-0270 | CT 4 | FARMINGTON | Utility breakout from Project 51-260 | 5,902,600 | 5,902,600 | 0 | 5,902,600 | FIF-Roadway | 10 |
| 0053-0175 | CT 3 | GLASTONBURY | Rehab Br 00417, Putnam Bridge | 39,621,195 | 12,211,008 | 12,211,008 | 0 | STPH | 10 |
| 0053-0187 | Griswold St | GLASTONBURY | Int. Impr. @ Harris St & House St | 1,566,000 | 1,124,480 | 1,124,480 | 0 | CMAQ | 10 |
| 0056-0299 | Bailiwick Rd | GREENWICH | Replace Br 05491 o/ Byram Rv | 2,656,700 | 2,125,200 | 2,125,200 | 0 | BRZ | 1 |
| 0059-0157 | CT 146 | GUILFORD | Replace Br 02677 o/ Stream | 2,400,000 | 2,400,000 | 1,920,000 | 480,000 | STPA | 8 |

**2015-2019 Capital Plan - Highway and Bridge
Constrained**

| FFY2015 | | | | Total Project Cost | FFY15 Total Fed & State | Total Fed | Total State | | |
|--|------------------|-----------------|---|--------------------|-------------------------|-------------|-------------|----------------|--------|
| Projected Funding | | | | | 1,034,270,441 | 560,529,559 | 473,740,882 | | |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) | | | | | 140,576,358 | 15,867,121 | 124,709,237 | | |
| Total Funding | | | | | 1,174,846,799 | 576,396,680 | 598,450,119 | | |
| PE/ROW/Mods Set-aside | | | | | 129,150,720 | 88,725,532 | 40,425,188 | | |
| Balance to Program | | | | | 1,045,696,079 | 487,671,148 | 558,024,931 | | |
| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | FUNDING SOURCE | REGION |
| 0060-0151 | CT 154 | HADDAM | Replace Br 00625 o/ Candlewood Hill Brk | 3,500,000 | 3,500,000 | 2,800,000 | 700,000 | STPH | 11 |
| 0061-0150 | Skiff Street | HAMDEN | Replace Br 04127 o/ Mill Rv | 5,361,000 | 4,288,800 | 4,288,800 | 0 | BRZ | 8 |
| 0063-0581 | | HARTFORD | Salt Shed @ Jennings Road Bridge | 1,666,440 | 1,666,440 | 0 | 1,666,440 | STATE | 10 |
| 0063-0626 | Huyshope Ave | HARTFORD | Streetscape Impr @ Coltsville (Phase 2) | 3,900,000 | 3,120,000 | 3,120,000 | 0 | HPPS | 10 |
| 0063-0653 | I-91 TR640 | HARTFORD | Rehab Br 01428D o/ US 44, RR & CT Rv | 2,000,000 | 2,000,000 | 1,600,000 | 400,000 | NHPP | 10 |
| 0063-0678 | Sigourney St | HARTFORD | Roundabout at Park, Russ and Sigourney Sts. | 2,093,142 | 2,093,142 | 2,093,142 | 0 | SIPH | 10 |
| 0063-0694 | I-84 TR 823 | HARTFORD | Rehab of Bridge 03400D o/ Parking Lot | 2,510,000 | 2,510,000 | 0 | 2,510,000 | FIF-Bridge | 10 |
| 0063-0695 | I-84 TR 824 & SR | HARTFORD | Rehab of Bridges 03399D & 03402A | 5,918,900 | 5,918,900 | 0 | 5,918,900 | FIF-Bridge | 10 |
| 0063-0696 | Maple Ave | HARTFORD | Intersection Improvements at Maple/Retreat & N | 641,300 | 577,170 | 577,170 | 0 | SIPH | 10 |
| 0063-0698 | Misc | HARTFORD | DRS: Motor Fuel Tax Enforcement (14-16) | 105,000 | 35,000 | 35,000 | 0 | STPA | 10 |
| 0063-0702 | I-91 | HARTFORD/WINDSC | Pavement Preservation on I-91 | 13,500,000 | 13,500,000 | 12,150,000 | 1,350,000 | NHPP | 10 |
| 0064-0082 | Peck Orchard Rd | HARTLAND | Replace Br 06176 o/ Brk | 2,350,000 | 1,880,000 | 1,880,000 | 0 | BRZ | 4 |
| 0065-0112 | RT 4 | HARWINTON | Rehab Br 00425 o/ W Branch Leadmine Brk | 1,500,000 | 1,500,000 | 1,200,000 | 300,000 | STPO | 4 |
| 0068-0211 | I-395 | KILLINGLY | Replace Br 03469 o/ Tracy Rd | 4,750,000 | 4,750,000 | 4,275,000 | 475,000 | NHPP | 15 |
| 0069-0079 | CT 148 | KILLINGWORTH | Replace Br 02680 o/ Brk | 1,600,000 | 1,600,000 | 0 | 1,600,000 | FIF-Bridge | 12 |
| 0072-0080 | I-395 | LISBON | E.D. for Impact Damage to Bridge 00285 o/ Rt 12 | 785,000 | 785,000 | 0 | 785,000 | FIF-Bridge | 13 |
| 0073-0177 | US 202 | LITCHFIELD | Replace Br 00908 o/ Bantam Rv | 4,500,000 | 4,500,000 | 0 | 4,500,000 | FIF-Bridge | 4 |
| 0073-0178 | US 202 | LITCHFIELD | Rehab Br 06656 (culvert) o/ brk | 1,000,000 | 1,000,000 | 800,000 | 200,000 | STPA | 4 |
| 0073-0179 | US 202 | LITCHFIELD | Rehab Br 06657 (culvert) o/ brk | 1,000,000 | 1,000,000 | 800,000 | 200,000 | STPA | 4 |
| 0073-0182 | CT 8 NB | LITCHFIELD | Rehab Br 00608 o/ Naugatuck Rv | 14,000,000 | 14,000,000 | 11,200,000 | 2,800,000 | STPR | 4 |
| 0073-0184 | Whites Wood Rd | LITCHFIELD | Rehab Br 05175 o/ Bantam Rv | 510,000 | 408,000 | 408,000 | 0 | BRZ | 4 |
| 0075-0132 | RT 79 | MADISON | E.D. Drainage Pipe Repair on Rt 79 | 300,000 | 300,000 | 0 | 300,000 | STATE | 8 |
| 0076-0193 | I-84 | MANCHESTER | Impr. At I-84 Exit 63 Off-ramp & CT 83/30 | 10,400,000 | 10,400,000 | 0 | 10,400,000 | FIF-Roadway | 10 |
| 0076-0217 | | MANCHESTER | (S) Charter Oak Grnwy Ext. (Porter St to Finley St) | 3,800,000 | 1,900,000 | 1,520,000 | 380,000 | STPA | 10 |
| 0076-0217 | | MANCHESTER | (S) Charter Oak Grnwy Ext. (Porter St to Finley St) | 3,800,000 | 1,900,000 | 1,520,000 | 380,000 | STPH | 10 |
| 0077-0217 | CT 195 | MANSFIELD | (R) Storrs Rd Downtown Streetscape Impr | 821,300 | 657,040 | 657,040 | 0 | STPT | 14 |
| 0079-0235 | I-691 | MERIDEN | Rehab Br 02114 o/ Amtrak & State St | 4,000,000 | 4,000,000 | 0 | 4,000,000 | FIF-Bridge | 8 |
| 0081-0091 | CT 147 | MIDDLEFIELD | Replace Br 02719 o/ Lyman Meadow Brk | 1,250,000 | 1,250,000 | 0 | 1,250,000 | FIF-Bridge | 11 |
| 0082-0305 | West Street | MIDDLETOWN | Replace Br 03993 o/ P&W Railroad | 3,000,000 | 3,000,000 | 0 | 3,000,000 | FIF-Bridge | 11 |
| 0083-0261 | I-95 | MILFORD | Rehab Br 00145 o/ Wepawaug Rv | 1,000,000 | 1,000,000 | 0 | 1,000,000 | FIF-Bridge | 8 |
| 0087-0142 | CT 68 | NAUGATUCK | Replace Br 00596 o/ Naugatuck Rv & Rt 8 | 15,070,000 | 15,070,000 | 0 | 15,070,000 | FIF-Bridge | 5 |
| 0089-0121 | Jelliff Mill | NEW CANAAN | Replace Br 05574 o/ Noroton Rv | 3,500,000 | 2,800,000 | 2,800,000 | 0 | BRZ | 1 |
| 0092-0522 | I-95 | NEW HAVEN | Rehab Br 00163A o/ West Rv (90/10) - NHS | 184,905,836 | 22,304,938 | 22,304,938 | 0 | NHPP | 8 |
| 0092-0522 | I-95 | NEW HAVEN | Rehab Br 00163A o/ West Rv (90/10) - NHS | 184,905,836 | 3,945,062 | 3,945,062 | 0 | NHPP | 8 |
| 0092-0531 | I-91/I-95 | NEW HAVEN | Reconstr. - Contract E (90%) | 384,452,274 | 52,390,501 | 52,390,501 | 0 | NHPP | 8 |
| 0092-0561 | State St | NEW HAVEN | Replace Br 03748 o/ Mill River | 38,393,269 | 4,251,466 | 3,401,173 | 850,293 | STPNH | 8 |
| 0092-0570 | Boat House | NEW HAVEN | Boathouse Bld @ Long Wharf (80%) - Phase 2 | 21,700,000 | 17,360,000 | 17,360,000 | 4,340,000 | STPA | 8 |
| 0092-0621 | | NEW HAVEN | Farmington Canal Greenway | 6,939,560 | 5,551,648 | 5,551,648 | 0 | HPPS | 8 |
| 0092-0627 | I-95 | NEW HAVEN | Contract B2 (w/ E) - SB approach (90/10) | 113,170,415 | 7,000,372 | 7,000,372 | 0 | NHPP | 8 |
| 0092-0661 | | NEW HAVEN | Install multi-modal wayfinding sign system | 572,145 | 391,320 | 391,320 | 0 | TCSP | 8 |
| 0092-0665 | CT 34 | NEW HAVEN | Rehab Br 05593 o/ West Rv | 500,000 | 500,000 | 400,000 | 100,000 | NHPP | 8 |
| 0092-0669 | I-91 | NEW HAVEN | Rehab Br 03014 A o/ Mill Rv & State St | 10,816,000 | 10,816,000 | 9,734,400 | 1,081,600 | NHPP | 8 |
| 0092-0670 | I-95 | NEW HAVEN | Q Bridge LED Lighting Breakout | 4,000,000 | 4,000,000 | 3,200,000 | 800,000 | NHPP | 8 |
| 0092-TMP1 | | NEW HAVEN | Parcel G & H - Harbor Access - Phase 2 | 774,800 | 774,800 | 774,800 | 0 | SECT 330 | 8 |
| 0093-0195 | Various | HARTFORD | Staff Nwgt. Ops. Ctr. (8/1/14 - 7/31/16) | 9,567,000 | 9,576,000 | 7,660,800 | 1,915,200 | NHPP | 10 |
| 0093-0201 | | NEWINGTON | Replacement of phone system and cabling at New | 950,000 | 950,000 | 0 | 950,000 | STATE | 10 |

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Constrained**

| | | | | | |
|----------------|--|---------------------------|------------------------------------|-------------------|--------------------|
| FFY2015 | | Total Project Cost | FFY15 Total Fed & State | Total Fed | Total State |
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| | Balance to Program | | 1,045,696,079 | 487,671,148 | 558,024,931 |

| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | FUNDING SOURCE | REGION |
|-----------|------------------|---------------|---|-------------|------------|-----------|------------|----------------|--------|
| 0093-0202 | | NEWINGTON | SHRP2 Economic Analysis Tools | 125,000 | 125,000 | 125,000 | 0 | M8TO | 10 |
| 0093-0203 | | NEWINGTON | Video-based traffic counter/classifer (Miovision) | 19,680 | 19,680 | 0 | 19,680 | STATE | 10 |
| 0093-0204 | | NEWINGTON | CY 2015 DOT Training & Workforce Development | 1,086,090 | 1,086,090 | 1,086,090 | 0 | CMAQ | 10 |
| 0094-0255 | I-95 | NEW LONDON | Pavement Preservation on I-95 | 9,400,000 | 9,400,000 | 0 | 9,400,000 | STATE | 13 |
| 0095-0251 | | NEW MILFORD | Replace underground storage tanks at maintenar | 1,127,300 | 1,127,300 | 0 | 1,127,300 | STATE | 2 |
| 0096-0191 | Walnut Tree Rd | NEWTOWN | Replace Br 05028 o/ Pootatuck Rv | 2,500,000 | 2,500,000 | 2,000,000 | 500,000 | BRZ | 2 |
| 0096-0197 | CT 302 | NEWTOWN | Replace Br 03271 o/ Brk | 1,200,000 | 1,200,000 | 960,000 | 240,000 | STPA | 2 |
| 0098-0101 | CT 80 | NO. BRANFORD | Replace Br 01127 o/ Farm River | 3,100,000 | 3,100,000 | 2,480,000 | 620,000 | NHPP | 8 |
| 0101-0112 | Boom Br Rd | N. STONINGTON | Br 04744 o/ Pawcatuck Rv | 890,000 | 890,000 | 712,000 | 178,000 | BRZ | 13 |
| 0102-0319 | Perry Ave | NORWALK | Rehab Br 04154 o/ Norwalk Rv | 5,000,000 | 5,000,000 | 4,000,000 | 1,000,000 | BRZ | 1 |
| 0102-0333 | Wall Street | NORWALK | Rehab Br 04048 o/ M-N RR, replace superstructu | 1,300,000 | 1,300,000 | 0 | 1,300,000 | FIF-Bridge | 1 |
| 0102-0351 | West Ave | NORWALK | Crosswalk Upgrades, Wall St to No. Main St. | 800,000 | 69,872 | 69,872 | 0 | STPB | 1 |
| 0102-0351 | West Ave | NORWALK | Crosswalk Upgrades, Wall St to No. Main St. | 800,000 | 570,128 | 570,128 | 0 | TAPB | 1 |
| 0102-0354 | US 1 | NORWALK | Utility Breakout from Project 102-346 | 700,000 | 700,000 | 630,000 | 70,000 | SIPH | 1 |
| 0104-0172 | Rt 156 | OLD LYME | Route 156 Bike Route | 665,000 | 188,000 | 188,000 | 0 | STPO | 12 |
| 0104-0172 | Rt 156 | OLD LYME | Route 156 Bike Route | 665,000 | 344,000 | 344,000 | 0 | TAPNL | 12 |
| 0106-0121 | CT 114 | ORANGE | Replace Br 02637 o/ Race Brk (U-20) | 2,300,000 | 2,300,000 | 1,840,000 | 460,000 | STPA | 8 |
| 0110-0130 | US 6 | PLYMOUTH | Rehab Br 00471 o/ Pequabuck Rv | 2,214,460 | 2,214,460 | 0 | 2,214,460 | FIF-Bridge | 9 |
| 0110-0132 | Fall Mountain W: | PLYMOUTH | Reconstruct a 780' section | 570,000 | 370,000 | 370,000 | 0 | SECT 129 | 9 |
| 0110-0132 | Fall Mountain W: | PLYMOUTH | Reconstruct a 780' section | 570,000 | 160,000 | 160,000 | 0 | STPH | 9 |
| 0111-0119 | CT 44 | POMFRET | Br 00990 o/ Wappoquia Brk | 1,500,000 | 1,500,000 | 1,200,000 | 300,000 | STPR | 15 |
| 0115-0114 | US 44 | PUTNAM | Rehab Bridge 00992 o/ Quinnibaug Rv | 4,978,046 | 2,478,046 | 1,982,436 | 495,610 | STPO | 15 |
| 0116-0133 | CT 53 | REDDING | Replace Br 01018 o/ Saugatuck Rv | 2,400,000 | 2,400,000 | 1,920,000 | 480,000 | STPR | 2 |
| 0116-0134 | CT 53 | REDDING | Rehab Br 02390 o/ Brk | 688,800 | 688,800 | 0 | 688,800 | FIF-Bridge | 2 |
| 0117-0149 | CT 35 | RIDGEFIELD | Br 02277 o/ Ridgefield Brk (U-20) | 3,200,000 | 3,200,000 | 2,560,000 | 640,000 | NHPP | 2 |
| 0117-0157 | US 7 | RIDGEFIELD | Replace Br 02029 o/ Norwalk River (List 14) - NHS | 2,600,000 | 2,600,000 | 2,080,000 | 520,000 | NHPP | 2 |
| 0117-RT15 | | RIDGEFIELD | Ives Trail and Greenway | 17,732 | 17,732 | 17,732 | 0 | TAPRT | 2 |
| 0118-0167 | DOT Maint. | ROCKY HILL | New DOT Maintenance Repair Facility | 36,189,000 | 36,189,000 | 0 | 36,189,000 | STATE | 10 |
| 0120-RT15 | | SALEM | Salem Multipurpose Path | 179,904 | 179,904 | 179,904 | 0 | TAPRT | 13 |
| 0121-0130 | US 44 | SALISBURY | Safety Impr. @ CT 41 (West Junction) | 1,600,000 | 559,329 | 559,329 | 0 | HPPS | 3 |
| 0121-0130 | US 44 | SALISBURY | Safety Impr. @ CT 41 (West Junction) | 1,600,000 | 900,839 | 720,671 | 180,168 | STPR | 3 |
| 0121-0134 | Water Street | SALISBURY | Replace Br 05196 o/ Housatonic Rv | 4,700,000 | 3,760,000 | 3,760,000 | 0 | BRZ | 3 |
| 0124-0169 | Rimmon St | SEYMOUR | Reclamation & Drainage Impr. | 2,028,400 | 1,825,560 | 1,622,720 | 202,840 | STPB | 6 |
| 0126-0170 | CT 8 | SHELTON | Minor paint and steel rehab of Br 00571, CT 8 o/ | 6,400,000 | 6,400,000 | 0 | 6,400,000 | FIF-Bridge | 6 |
| 0131-0201 | SRSI | SOUTHINGTON | Ped Safety Impr, vic DePaolo School | 498,496 | 498,496 | 498,496 | 0 | SRSI | 9 |
| 0131-0204 | I-84 | SOUTHINGTON | Sign installation on the I-84 WB Exit 32 off-ramp | 50,000 | 0 | 0 | 0 | STATE | |
| 0132-0129 | Eli Terry | S. WINDSOR | Pedestrian Safety Improvements | 470,000 | 470,000 | 470,000 | 0 | SRSI | 10 |
| 0132-0131 | Avery St | SOUTH WINDSOR | Recon. & Minor Widening on Avery St | 2,934,000 | 2,934,000 | 2,347,200 | 586,800 | STPH | 10 |
| 0135-0270 | CT 15 | STAMFORD | Resurf/Safety, Stamford to New Canaan | 67,460,206 | 8,527,968 | 8,527,968 | 0 | NHPP | 1 |
| 0135-0301 | Atlantic St | STAMFORD | Atlantic St RR Bridge Overpass (135-301 & 301-16 | 93,800,000 | 10,000,000 | 0 | 10,000,000 | FIF-Roadway | 1 |
| 0135-0301 | Atlantic St | STAMFORD | Atlantic St RR Bridge Overpass (135-301 & 301-16 | 93,800,000 | 2,000,000 | 1,600,000 | 400,000 | HPPS | 1 |
| 0135-0301 | Atlantic St | STAMFORD | Atlantic St RR Bridge Overpass (135-301 & 301-16 | 93,800,000 | 81,800,000 | 0 | 81,800,000 | STATE | 1 |
| 0135-0320 | Atlantic & Henry | STAMFORD | Int Impr; Atlantic St @ Henry St | 1,425,000 | 1,113,970 | 0 | 1,113,970 | FIF-Roadway | 1 |
| 0135-0327 | Crosswalk | STAMFORD | Pedestrian Crosswalk | 650,000 | 650,000 | 520,000 | 130,000 | STPB | 1 |
| 0138-0211 | US 1 | STRATFORD | Int. Impr. @ W. Broad & Noble Sts. | 1,000,000 | 1,000,000 | 0 | 1,000,000 | STATE | 7 |
| 0138-0221 | I-95 | STRATFORD | Replace Br 00135, Moses Wheeler | 241,744,934 | 9,444,444 | 8,500,000 | 944,444 | EBE | 7, 8 |

**2015-2019 Capital Plan - Highway and Bridge
Constrained**

| FFY2015 | | Total Project Cost | FFY15 Total Fed & State | Total Fed | Total State |
|---------|--|--------------------|-------------------------|-------------------|--------------------|
| | Projected Funding | | 1,034,270,441 | 560,529,559 | 473,740,882 |
| | Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) | | <u>140,576,358</u> | <u>15,867,121</u> | <u>124,709,237</u> |
| | Total Funding | | 1,174,846,799 | 576,396,680 | 598,450,119 |
| | PE/ROW/Mods Set-aside | | 129,150,720 | 88,725,532 | 40,425,188 |
| | Balance to Program | | 1,045,696,079 | 487,671,148 | 558,024,931 |

| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | FUNDING SOURCE | REGION |
|-----------|-----------------|-------------------|--|-------------|------------|------------|------------|--------------------|--------|
| 0138-0221 | I-95 | STRATFORD | Replace Br 00135, Moses Wheeler | 241,744,934 | 6,111,111 | 5,500,000 | 611,111 | EBS | 7, 8 |
| 0138-0221 | I-95 | STRATFORD | Replace Br 00135, Moses Wheeler | 241,744,934 | 10,000,000 | 10,000,000 | 0 | NHPP | 7, 8 |
| 0138-0221 | I-95 | STRATFORD | Replace Br 00135, Moses Wheeler | 241,744,934 | 2,177,197 | 2,177,197 | 0 | STPA | 7, 8 |
| 0138-0228 | CT 110 | STRATFORD | Replace Br 02621 o/ Pumpkin Brk (U-20) | 3,600,000 | 3,600,000 | 2,880,000 | 720,000 | NHPP | 7 |
| 0138-0242 | SRSI | STRATFORD | Ped safety impr, vic Wilcoxson School | 406,868 | 406,868 | 406,868 | 0 | SRSI | 7 |
| 0140-RT15 | | Thomaston/Waterto | Naugatuck River Greenway - Design & Construct | 230,000 | 230,000 | 230,000 | 0 | TAPRT | 5 |
| 0142-0146 | CT 195 | TOLLAND | Widening @ I-84 EB (Exit 68) | 3,786,000 | 3,786,000 | 0 | 3,786,000 | FIF-Roadway | 10 |
| 0143-0184 | Main Street | TORRINGTON | Main Street Streetscape (Phase 2) | 414,561 | 414,561 | 414,561 | 0 | HPSS-EXT | 4 |
| 0143-0187 | Newfield Rd | TORRINGTON | Pavement preservation | 688,000 | 550,400 | 550,400 | 0 | STPR | 4 |
| 0143-RT15 | | TORRINGTON | Buttrick Trail improvements | 97,360 | 97,360 | 97,360 | 0 | TAPRT | 4 |
| 0144-0193 | CT 25 | TRUMBULL | Update Signs, CT15 to CT111 | 5,000,000 | 5,000,000 | 4,000,000 | 1,000,000 | NHPP | 7 |
| 0144-0195 | Rte 8 | TRUMBULL | Pavement preservation NB only | 7,200,000 | 7,200,000 | 0 | 7,200,000 | FIF-Roadway | 7 |
| 0146-0196 | CT 74 | VERNON | Replace Br 05588 o/ Hockanum Rv | 2,000,000 | 2,000,000 | 1,600,000 | 400,000 | STPA | 10 |
| 0148-0201 | CT 150 | WALLINGFORD | Rehab/Replace Br 01379 o/ Wharton Brk | 3,891,200 | 3,400,000 | 0 | 3,400,000 | State Bridge \$90m | 8 |
| 0150-0129 | Walker Bk Rd #3 | WASHINGTON | Replace Br 06103 o/ Walker Bk | 1,012,500 | 810,000 | 810,000 | 0 | BRZ | 3 |
| 0150-0132 | RT 45 | WASHINGTON | Retaining wall repairs on Rt 45 | 125,000 | 125,000 | 0 | 125,000 | STATE | 3 |
| 0151-0273 | I-84 | WATERBURY | Upgrade Expressway - Phase 3, (87% est) | 337,619,645 | 20,000,000 | 20,000,000 | 0 | NHPP | 5 |
| 0151-0324 | SRSI | WATERBURY | Ped safety impr, vinc Gilmartin School | 500,000 | 500,000 | 500,000 | 0 | SRSI | 5 |
| 0153-0122 | Skilton Road | WATERTOWN | Rehab Br 04408 o/ Nonnewaug Rv | 950,000 | 760,000 | 760,000 | 0 | BRZ | 5 |
| 0156-0170 | US 1 | WEST HAVEN | Int. Impr. @ Route 122 | 10,028,396 | 4,963,396 | 3,970,717 | 992,679 | STPNH | 8 |
| 0158-0201 | CT 136 | WESTPORT | Int. Impr. @ Weston Rd & Clinton Ave | 2,100,000 | 2,100,000 | 1,680,000 | 420,000 | EBS | 1 |
| 0158-0208 | North Ave | WESTPORT | Rehab Br 00732 o/ CT 15-Merritt Pkwy | 2,600,000 | 2,600,000 | 0 | 2,600,000 | FIF-Bridge | 1 |
| 0160-0143 | | WILLINGTON | Rest Areas Septic System Rehab | 4,280,540 | 4,280,540 | 0 | 4,280,540 | STATE | 14 |
| 0160-0144 | | WILLINGTON | Repair Facility Tank Replacement | 798,900 | 798,900 | 0 | 798,900 | STATE | 14 |
| 0160-0145 | I-84 | WILLINGTON | Pavement preservation | 14,300,000 | 14,300,000 | 0 | 14,300,000 | FIF-Roadway | 14 |
| 0161-RT15 | | WILTON | Wilton Center loop trail | 46,000 | 46,000 | 46,000 | 0 | TAPRT | 1 |
| 0165-0467 | Woodland St Ext | WINDSOR LOCKS | Drainage outlet repair from CT 140 | 100,000 | 100,000 | 0 | 100,000 | STATE | 10 |
| 0167-0107 | CT 15 | WOODBIDGE | Rehab Br 02151 o/ Race Brk (U-20) | 1,600,000 | 1,600,000 | 1,280,000 | 320,000 | STPA | 8 |
| 0170-2876 | STPA Culverts | VARIOUS | Rehab 3 culverts, CT 188 in Southbury & CT 57 in | 3,500,000 | 3,500,000 | 2,800,000 | 700,000 | STPA | 1,5 |
| 0170-3118 | Various | STATEWIDE | FY15: CT Clean Fuels (NY-NJ-CT) | 1,156,000 | 925,000 | 925,000 | 0 | CMAQ | 70 |
| 0170-3119 | Various | STATEWIDE | FY15: CT Clean Fuels (Greater CT) | 1,156,000 | 925,000 | 925,000 | 0 | CMAQ | 70 |
| 0170-3120 | Various | STATEWIDE | FY15: Statewide Trans Demand Mgmt (NY-NJ-CT) | 3,177,000 | 3,177,000 | 2,542,000 | 635,000 | CMAQ | 70 |
| 0170-3121 | Various | STATEWIDE | FY15: Statewide Trans Demand Mgmt (Greater CT) | 1,994,000 | 1,994,000 | 1,595,000 | 399,000 | CMAQ | 70 |
| 0170-3122 | Various | STATEWIDE | FY15: Telecommuting Partnership (NY-NJ-CT) | 440,000 | 440,000 | 352,000 | 88,000 | CMAQ | 70 |
| 0170-3123 | Various | STATEWIDE | FY15: Telecommuting Partnership (Greater CT) | 276,000 | 276,000 | 221,000 | 55,000 | CMAQ | 70 |
| 0170-3124 | Various | STATEWIDE | FY15: Statewide Marketing (NY-NJ-CT) | 733,000 | 733,000 | 586,000 | 147,000 | CMAQ | 70 |
| 0170-3125 | Various | STATEWIDE | FY15: Statewide Marketing (Greater CT) | 460,000 | 460,000 | 368,000 | 92,000 | CMAQ | 70 |
| 0170-3126 | Various | STATEWIDE | FY15: Advanced Tech Buses (Greater CT) | 4,150,000 | 4,150,000 | 3,320,000 | 830,000 | CMAQ | 70 |
| 0170-3167 | FARS | STATEWIDE | NHTSA Fatality Accident Rprting Sys (12-17) | 140,000 | 140,000 | 140,000 | 0 | NHTS | 70 |
| 0170-3183 | | STATEWIDE | 2 Durational Positions for hist. reviews | 1,676,000 | 335,200 | 335,200 | 0 | STPA | 70 |
| 0170-3192 | RR Bridges | VARIOUS | Rehab 4 Rail Bridges, Housatonic Line, 09223R, 09 | 7,900,000 | 7,900,000 | 0 | 7,900,000 | STATE | 70 |
| 0170-3222 | Various | STATEWIDE | SF Bridge Insp - NHS Roads 9/1/13 - 12/31/16 | 12,200,000 | 5,362,230 | 4,289,784 | 1,072,446 | NHPP | 70 |
| 0170-3223 | Various | STATEWIDE | SF Bridge Insp - Non-NHS Roads 9/1/13 - 12/31/16 | 10,469,370 | 4,000,000 | 3,200,000 | 800,000 | STPA | 70 |
| 0170-3224 | Various | STATEWIDE | CE Bridge Insp - NHS Roads 7/1/13 - 12/31/16 | 29,765,900 | 10,632,950 | 8,506,360 | 2,126,590 | NHPP | 70 |
| 0170-3225 | Various | STATEWIDE | CE Bridge Insp - Non-NHS Roads 7/1/13 - 12/31/16 | 14,502,870 | 4,300,000 | 3,440,000 | 860,000 | STPA | 70 |
| 0170-3226 | Various | STATEWIDE | CE Sign Support Insp - NHS Roads 7/1/13 - 12/31/16 | 5,700,000 | 2,415,810 | 1,932,648 | 483,162 | NHPP | 70 |

**2015-2019 Capital Plan - Highway and Bridge
Constrained**

FFY2015

| | Total Project Cost | FFY15 Total Fed & State | Total Fed | Total State |
|--|--------------------|-------------------------|-------------------|--------------------|
| Projected Funding | | 1,034,270,441 | 560,529,559 | 473,740,882 |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) | | <u>140,576,358</u> | <u>15,867,121</u> | <u>124,709,237</u> |
| Total Funding | | 1,174,846,799 | 576,396,680 | 598,450,119 |
| PE/ROW/Mods Set-aside | | 129,150,720 | 88,725,532 | 40,425,188 |
| Balance to Program | | 1,045,696,079 | 487,671,148 | 558,024,931 |

| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | FUNDING SOURCE | REGION |
|-----------|---------------|--------------------|--|------------|------------|-----------|------------|----------------|--------|
| 0170-3227 | Various | STATEWIDE | CE Sign Support Insp - Non-NHS Roads 7/1/13 - 12/31/16 | 1,694,730 | 690,000 | 552,000 | 138,000 | STPA | 70 |
| 0170-3228 | Various | STATEWIDE | CE Mast Arm Insp - Statewide 7/1/13 - 12/31/16 | 850,000 | 281,250 | 225,000 | 56,250 | STPA | 70 |
| 0170-3254 | | DISTRICT 1 & 2 | Replace signs with flashers - District 1 & 2 | 725,000 | 725,000 | 725,000 | 0 | SIPH | 70 |
| 0170-3258 | NHS | STATEWIDE | NHS Pavement Management Analysis (FY14-16) | 1,260,000 | 420,000 | 336,000 | 84,000 | NHPP | 70 |
| 0170-3259 | Non-NHS | STATEWIDE | Non-NHS Pavement Management Analysis (12/2/13-16) | 1,540,000 | 513,333 | 410,666 | 102,667 | STPA | 70 |
| 0170-3260 | Various | STATEWIDE | Rumble Strips - Expressways/Centerlines (CN FY 13-16) | 350,000 | 350,000 | 350,000 | 0 | SIPH | 70 |
| 0170-3261 | | HARTFORD | Hartford Railroad Station | 4,296,440 | 2,320,078 | 0 | 2,320,078 | STATE | 10 |
| 0170-3291 | Various | STATEWIDE | Speed Enforcement on High Risk Rural Roads | 1,522,000 | 1,023,653 | 921,288 | 102,365 | SIPR | 70 |
| 0170-3300 | | STATEWIDE | Establishment of Bridge Management Group (BMG) | 2,610,000 | 792,000 | 792,000 | 0 | STPA | 70 |
| 0170-3304 | Various | VARIOUS | Replace existing light fixtures with new LED type | 3,800,000 | 3,800,000 | 0 | 3,800,000 | FIF-Roadway | 70 |
| 0170-3310 | I-91 | STATEWIDE | Installation of reference location signs on the entrance | 200,000 | 200,000 | 200,000 | 0 | SIPH | 70 |
| 0170-3312 | | DISTRICT 3 & 4 | Replace signs with flashers - District 3 & 4 | 750,000 | 750,000 | 750,000 | 0 | SIPH | 70 |
| 0170-3314 | Various | STATEWIDE | Facilities Generator Installation Phase 2 (9 locations) | 1,500,000 | 1,500,000 | 0 | 1,500,000 | STATE | 70 |
| 0170-3315 | | DISTRICTS 3 & 4 | Install Railroad signs and pavement markings in District 3 & 4 | 360,000 | 360,000 | 360,000 | 0 | STPX | 70 |
| 0170-3317 | | STATEWIDE | Establishment of an Asset Management Group (AMG) | 2,440,500 | 1,343,450 | 1,074,760 | 268,690 | STPA | 70 |
| 0170-3337 | Various | STATEWIDE | Study for SLOSS locations 2/1/15-1/31/17 | 500,000 | 500,000 | 450,000 | 50,000 | SIPH | ALL |
| 0170-3342 | | STATEWIDE | AASHTO Training & Workforce Development, CY 15 | 100,000 | 100,000 | 100,000 | 0 | CMAQ | 70 |
| 0170-xBRU | Various | STATEWIDE | FY15 BRU Bridge Preservation Repairs | 20,000,000 | 20,000,000 | 0 | 20,000,000 | FIF-Bridge | 70 |
| 0171-0346 | STPA Culverts | VARIOUS | Rehab 2 culverts, SR 410 Middletown | 1,454,100 | 1,454,100 | 1,163,280 | 290,820 | STPA | 11 |
| 0171-0360 | Various | DISTRICT 1 | Bridge Joint Replacement - 10 bridges | 3,150,000 | 3,150,000 | 0 | 3,150,000 | FIF-Bridge | 71 |
| 0171-0375 | Various | DISTRICT 1 | Replace VMS: I-91, 84, 384, CT2, 5, 15, 20 | 6,500,000 | 6,500,000 | 6,500,000 | 0 | CMAQ | 71 |
| 0171-0381 | Various | DISTRICT 1 | Accessible Ped Signals (APS) @ ~25 traffic signals | 1,130,000 | 1,130,000 | 1,130,000 | 0 | SIPH | 71 |
| 0171-0382 | Various | DISTRICT 1 | Accessible Ped Signals (APS) @ ~50 traffic signals | 2,500,000 | 2,500,000 | 2,500,000 | 0 | SIPH | 71 |
| 0171-0386 | | DISTRICT 1 | Install Railroad signs and pavement markings in District 1 | 400,000 | 400,000 | 400,000 | 0 | STPX | 71 |
| 0171-0389 | Various | DISTRICT 1 | FY15 Epoxy Pavement Markings | 1,904,800 | 1,904,800 | 0 | 1,904,800 | STATE | 71 |
| 0171-0395 | Various | DISTRICT 1 | FY15 BRU Repairs-DAS Contract (District 1) | 450,000 | 450,000 | 0 | 450,000 | STATE | 71 |
| 0172-0393 | STPA Culverts | VARIOUS | Rehab 3 culverts, CT 82 Chester & CT 148 Killingworth | 2,100,000 | 2,100,000 | 1,680,000 | 420,000 | STPA | 12 |
| 0172-0394 | STPA Culverts | Franklin/Mansfield | Rehab 3 culverts, CT 207 in Franklin & SSR 430 in Mansfield | 2,500,000 | 2,500,000 | 2,000,000 | 500,000 | STPA | 13, 14 |
| 0172-0411 | Various | DISTRICT 2 | Repairs to Bridge Deck Joints - 1 bridge | 287,000 | 287,000 | 0 | 287,000 | FIF-Bridge | 72 |
| 0172-0431 | | DISTRICT 2 | Install Railroad signs and pavement markings in District 2 | 240,000 | 240,000 | 240,000 | 0 | STPX | 72 |
| 0172-0433 | Various | DISTRICT 2 | FY15 Epoxy Pavement Markings | 1,904,800 | 1,904,800 | 0 | 1,904,800 | STATE | 72 |
| 0172-0437 | Various | DISTRICT 2 | FY15 BRU Repairs-DAS Contract (District 2) | 350,000 | 350,000 | 0 | 350,000 | STATE | 72 |
| 0173-0420 | Various | DISTRICT 3 | Install STC Traffic Signals | 2,549,080 | 2,549,080 | 0 | 2,549,080 | FIF-Roadway | 73 |
| 0173-0443 | | DISTRICT 3 | Wrong-Way signing in District 3 | 2,694,360 | 2,694,360 | 2,694,360 | 0 | SIPH | 73 |
| 0173-0444 | | DISTRICT 3 | Replace roofing on 4 salt sheds in District 3 | 882,280 | 882,280 | 0 | 882,280 | STATE | 73 |
| 0173-0448 | Various | DISTRICT 3 | FY15 Epoxy Pavement Markings | 1,904,800 | 1,904,800 | 0 | 1,904,800 | STATE | 73 |
| 0173-0450 | I-91 | DISTRICT 3 | I-91 VIP Resurfacing (SFY15) | 6,500,000 | 6,500,000 | 0 | 6,500,000 | FIF-Roadway | 73 |
| 0173-0452 | Various | DISTRICT 3 | FY15 BRU Repairs-DAS Contract (District 3) | 400,000 | 400,000 | 0 | 400,000 | STATE | 73 |
| 0174-0360 | Various | DISTRICT 4 | SLOSS Traffic Signals (100% SIPH) (174-360/361) | 400,000 | 400,000 | 400,000 | 0 | SIPH | 74 |
| 0174-0361 | Various | DISTRICT 4 | Install STC Traffic Signals | 1,750,000 | 1,750,000 | 0 | 1,750,000 | FIF-Roadway | 74 |
| 0174-0373 | Salt Sheds | DISTRICT 4 | Replace salt shed roofs, Avon, Simsbury, Thomasville | 672,040 | 672,040 | 0 | 672,040 | STATE | 74 |
| 0174-0381 | CT 8 | DISTRICT 4 | Upgrade Signing, from I-84 in Waterbury to Windham | 5,000,000 | 5,000,000 | 4,000,000 | 1,000,000 | NHPP | 5,6 |
| 0174-0382 | Various | DISTRICT 4 | Wrong-Way signing in District 4 | 1,242,680 | 1,242,680 | 1,242,680 | 0 | SIPH | 74 |
| 0174-0386 | Various | DISTRICT 4 | FY15 Epoxy Pavement Markings | 1,904,800 | 1,904,800 | 0 | 1,904,800 | STATE | 74 |
| 0174-0390 | I-84 | DISTRICT 4 | I-84 VIP Resurfacing (SFY15) | 6,000,000 | 6,000,000 | 0 | 6,000,000 | FIF-Roadway | 74 |
| 0174-0393 | Various | DISTRICT 4 | FY15 BRU Repairs-DAS Contract (District 4) | 300,000 | 300,000 | 0 | 300,000 | STATE | 74 |

**2015-2019 Capital Plan - Highway and Bridge
Constrained**

FFY2015

| | Total Project Cost | FFY15 Total Fed & State | Total Fed | Total State |
|--|--------------------|-------------------------|-------------------|--------------------|
| Projected Funding | | 1,034,270,441 | 560,529,559 | 473,740,882 |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) | | <u>140,576,358</u> | <u>15,867,121</u> | <u>124,709,237</u> |
| Total Funding | | 1,174,846,799 | 576,396,680 | 598,450,119 |
| PE/ROW/Mods Set-aside | | 129,150,720 | 88,725,532 | 40,425,188 |
| Balance to Program | | 1,045,696,079 | 487,671,148 | 558,024,931 |

| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | FUNDING SOURCE | REGION |
|-----------|---------|-----------|---|------------|-------------|-------------|-------------|----------------|--------|
| 0715-9990 | | STATEWIDE | SFY 15/16 SPR Program Planning-Administration | 172,900 | 106,300 | 85,040 | 21,260 | HPR | 70 |
| 0715-9991 | | STATEWIDE | SFY 15/16 SPR Program Planning-Coordination, M | 4,371,200 | 2,686,500 | 2,149,200 | 537,300 | HPR | 70 |
| 0715-9992 | | STATEWIDE | SFY 15/16 SPR Program Planning-Environmental P | 3,598,500 | 2,211,600 | 1,769,280 | 442,320 | HPR | 70 |
| 0715-9993 | | STATEWIDE | SFY 15/16 SPR Program Planning-Strategic Plann | 5,128,700 | 3,152,100 | 2,521,680 | 630,420 | HPR | 70 |
| 0715-9994 | | STATEWIDE | SFY 15/16 SPR Program Planning-Traffic | 222,500 | 136,700 | 109,360 | 27,340 | HPR | 70 |
| 0715-9996 | | STATEWIDE | SFY 15/16 MP URBAN PROGRAM | 9,815,510 | 1,642,284 | 1,459,808 | 182,476 | MP | 70 |
| 0715-9997 | | STATEWIDE | SFY 15/16 SPR RESEARCH PROGRAM | 3,937,500 | 1,437,500 | 1,150,000 | 287,500 | HPR | 70 |
| 0715-9998 | | STATEWIDE | SFY 15/16 SPR Program Planning-Roadway Info S | 9,209,100 | 5,659,700 | 4,527,760 | 1,131,940 | HPR | 70 |
| 170U-Wnhs | Various | STATEWIDE | CE Bridge Insp - Uwater - NHS Roads (FY 15) | 1,000,000 | 1,000,000 | 800,000 | 200,000 | NHPP | 70 |
| 170U-Wnon | Various | STATEWIDE | CE Bridge Insp - Uwater - Non-NHS Roads (FY 15) | 300,000 | 300,000 | 240,000 | 60,000 | STPA | 70 |
| RESU-RFAC | | STATEWIDE | TBD Pavement Preservation for Maintenance (fu | 7,680,000 | 7,680,000 | 0 | 7,680,000 | STATE | 70 |
| RESU-RFAC | | STATEWIDE | Vendor in Place Pavement Program | 57,000,000 | 57,000,000 | 0 | 57,000,000 | STATE | 70 |
| RESU-RFAC | | STATEWIDE | TBD Pavement Preservation Req. | 7,000,000 | 7,000,000 | 0 | 7,000,000 | STATE | 70 |
| | | | TOTAL: | | 979,862,790 | 487,671,148 | 492,191,642 | | |
| | | | BALANCE: | | 65,833,289 | 0 | 65,833,289 | | |

**2015-2019 Capital Plan - Highway and Bridge
Constrained**

FFY2016

| | Total Project Cost | FFY16 Total Fed & State | Total Fed | Total State |
|--|--------------------|-------------------------|-------------|-------------|
| Projected Funding | | 924,294,634 | 574,101,345 | 350,193,289 |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) | | 61,415,201 | 26,457,457 | 34,957,744 |
| Total Funding | | 985,709,835 | 600,558,802 | 385,151,033 |
| PE/ROW/Mods Set-aside | | 124,556,567 | 93,779,145 | 30,777,422 |
| Balance to Program | | 861,153,268 | 506,779,657 | 354,373,611 |

| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | FUNDING SOURCE | REGION |
|-----------|------------------|---------------|--|------------|------------|------------|------------|----------------|--------|
| 0004-0131 | Wheeler Lane | AVON | Rehab Br 05850 o/ Roaring Brk | 877,500 | 702,000 | 702,000 | 0 | BRZ | 10 |
| 0012-0096 | | BOLTON | (S) Charter Oak Grnwj Ext. (Manchester Town lin | 8,500,000 | 8,500,000 | 6,800,000 | 1,700,000 | STPA | 10 |
| 0014-0174 | SR 740 | BRANFORD | Realignment, Brookwood to Williams Rds | 5,800,000 | 5,800,000 | 4,640,000 | 1,160,000 | STPA | 8 |
| 0014-0177 | CT 146 | BRANFORD | Replace Br 02675 o/ Sybil Crk | 2,800,000 | 2,800,000 | 2,240,000 | 560,000 | STPA | 8 |
| 0014-0179 | CT 139 | BRANFORD | Replace Br 01358 o/ Branford Rv | 3,800,000 | 3,800,000 | 0 | 3,800,000 | FIF-Bridge | 8 |
| 0014-0185 | I-95 | BRANFORD | Replace Br 00196 o/ US 1 | 7,000,000 | 7,000,000 | 6,300,000 | 700,000 | NHPP | 8 |
| 0015-0339 | CT 130 | BRIDGEPORT | Rehab Br 02475 o/ Pequonnock Rv (Phase-2) | 10,000,000 | 10,000,000 | 8,000,000 | 2,000,000 | STPA | 7 |
| 0015-0344 | I-95 | BRIDGEPORT | Route 8 Area VMS | 4,200,000 | 2,100,000 | 2,100,000 | 0 | CMAQ | 7 |
| 0015-0345 | I-95 | BRIDGEPORT | Route 8 Area CCTV | 5,000,000 | 2,250,000 | 2,250,000 | 0 | CMAQ | 7 |
| 0015-0366 | Various | BRIDGEPORT | Staff Bpt. Ops. Ctr. (SFY16 - Placeholder) | 6,875,000 | 6,875,000 | 6,187,500 | 687,500 | NHPP | 7 |
| 0015-0371 | Seaview Ave | BRIDGEPORT | Seaview Avenue Corridor Project | 12,268,510 | 9,814,808 | 9,814,808 | 0 | HPPS | 7 |
| 0016-0098 | CT 133 | BRIDGEWATER | Metal Beam Rail vic. Wewaka Brk | 10,000,000 | 10,000,000 | 0 | 10,000,000 | STATE | 2 |
| 0017-0182 | US 6 | BRISTOL | Widening, Carol Drive to Peggy Lane | 18,600,000 | 18,600,000 | 16,740,000 | 1,860,000 | SIPH | 9 |
| 0017-0183 | CT 69 | BRISTOL | Widening, Maple Ave & Peacedale St #2 | 2,100,000 | 2,100,000 | 2,100,000 | 0 | SIPH | 9 |
| 0025-0143 | E. Johnson Ave | CHESHIRE | Rehab Br 04836, o/ Quinnipiac Rv | 3,000,000 | 2,400,000 | 2,400,000 | 0 | BRZ | 5 |
| 0033-0129 | Willowbrook Rd | CROMWELL | Pvmnt Rehab & Minor Widening @ Rt 372 | 1,959,000 | 1,763,100 | 1,567,200 | 195,900 | STPH | 11 |
| 0034-0305 | CT 37 | DANBURY | Realignment @ Stacey Rd | 3,770,000 | 3,770,000 | 0 | 3,770,000 | FIF-Roadway | 2 |
| 0034-0345 | CT 37 | DANBURY | Widening, NB LT bypass @ Barnum Rd | 900,000 | 900,000 | 810,000 | 90,000 | SIPH | 2 |
| 0034-0347 | SR 806 (Newtown) | DANBURY | Improvements: Old Newtown to Plumtrees and E | 7,500,000 | 7,500,000 | 6,000,000 | 1,500,000 | STPO | 2 |
| 0035-0194 | Old Kings Highwa | DARIEN | Br 00047 Deck replacement over I-95 | 4,020,000 | 4,020,000 | 0 | 4,020,000 | FIF-Bridge | 1 |
| 0036-0184 | CT 34 | DERBY | Reconstruction; Bridge St. to Ausonio Dr. | 10,000,000 | 4,374,325 | 3,499,460 | 874,865 | HPPS | 6 |
| 0036-0184 | CT 34 | DERBY | Reconstruction; Bridge St. to Ausonio Dr. | 10,000,000 | 5,625,675 | 4,500,540 | 1,125,135 | STPA | 6 |
| 0040-0136 | CT 82 | EAST HADDAM | Replace Br 02507 o/ Hungerford Brk | 2,100,000 | 2,100,000 | 1,680,000 | 420,000 | STPA | 11 |
| 0040-0138 | CT 82 | EAST HADDAM | Replace Br 02506 o/ Hemlock Valley Brk | 2,500,000 | 2,500,000 | 2,000,000 | 500,000 | STPA | 11 |
| 0040-0140 | Johnsonville Rd | EAST HADDAM | Replace Br 04656 over Moodus River | 1,700,000 | 1,360,000 | 1,360,000 | 0 | BRZ | 11 |
| 0042-0319 | Trail | EAST HARTFORD | Construction of Hockanum River Park Trail - Phas | 700,800 | 475,000 | 475,000 | 0 | SECT 125 | 10 |
| 0043-0129 | TRAIL | EAST HAVEN | Ped & Bike Facilities for Shoreline Greenway Trail | 530,000 | 288,400 | 288,400 | 0 | HPPS | 8 |
| 0044-0148 | US 1 | EAST LYME | Replace Br 02973 o/ Pattagansett Rv | 1,500,000 | 1,500,000 | 0 | 1,500,000 | FIF-Bridge | 13 |
| 0050-0218 | Kings Highway | FAIRFIELD | Pedestrian improvements to Kings Highway | 1,000,000 | 412,000 | 412,000 | 0 | STPB | 7 |
| 0050-0218 | Kings Highway | FAIRFIELD | Pedestrian improvements to Kings Highway | 1,000,000 | 388,000 | 388,000 | 0 | TAPB | 7 |
| 0051-0268 | Trail | FARMINGTON | (R) Construction of a section of the Farmington C | 0 | 0 | 0 | 0 | TAP-Flex | 9,10 |
| 0053-0188 | Eastern Blvd | GLASTONBURY | Replace Br 05608 o/ Salmon Brook | 2,308,500 | 1,846,800 | 1,846,800 | 0 | BRZ | 10 |
| 0056-0307 | CT 15 | GREENWICH | Rehab Br 02138 o/ Horseneck Brk (culvert) | 2,200,000 | 2,200,000 | 1,760,000 | 440,000 | NHPP | 1 |
| 0056-0309 | Lake Ave | GREENWICH | Rehab Br 00696 o/ Merritt Pkwy | 950,000 | 950,000 | 0 | 950,000 | FIF-Bridge | 1 |
| 0056-0312 | VARIOUS | GREENWICH | Traffic Signal Upgrade | 2,500,000 | 2,500,000 | 2,500,000 | 0 | CMAQ | 1 |
| 0058-0283 | | GROTON | Mystic Streetscape Ext. (Phase 3) | 1,319,185 | 1,055,348 | 1,055,348 | 0 | HPP | 13 |
| 0058-0308 | Thomas Rd | GROTON | (R) Bike/Ped facility along Thomas Rd | 1,488,750 | 819,000 | 819,000 | 0 | HPPS | 13 |
| 0058-0308 | Thomas Rd | GROTON | (R) Bike/Ped facility along Thomas Rd | 1,488,750 | 372,000 | 372,000 | 0 | STPT | 13 |
| 0058-0327 | Crystal Lake Rd | GROTON | Mnr Widen, Int Imprv & Multi-Use Path | 4,394,000 | 3,954,600 | 3,515,200 | 439,400 | STPNL | 13 |
| 0058-0332 | CT 349 | GROTON | Rehab Br 03330 & 03331 o/ Amtrak | 10,000,000 | 10,000,000 | 8,000,000 | 2,000,000 | NHPP | 13 |
| 0059-0161 | Long Hill Rd | GUILFORD | Minor Widening, Reclamation & Drainage Improv | 3,100,000 | 2,790,000 | 2,480,000 | 310,000 | STPNH | 8 |
| 0059-0162 | Trail | GUILFORD | Construct 5,000' multi-use trail, Madison to CT14 | 810,000 | 810,000 | 484,000 | 326,000 | HPPS | 8 |
| 0059-0163 | I-95 | GUILFORD | Culvert Rehab, I-95 o/ Spinning Mill Brk | 1,450,000 | 1,450,000 | 1,305,000 | 145,000 | NHPP | 8 |
| 0061-0151 | Various | HAMDEN | Signal replacements at seven locations in Hamde | 2,930,000 | 2,930,000 | 2,930,000 | 0 | STPNH | 8 |
| 0061-0152 | Skiff St | HAMDEN | Rehab Br 00783 o/ Rte 15 | 2,500,000 | 2,500,000 | 2,000,000 | 500,000 | BRZ | 8 |
| 0063-0654 | I-84 TR825 | HARTFORD | Rehab Br 01686B o/ US 44 & Columbus Blvd | 4,400,000 | 4,400,000 | 0 | 4,400,000 | FIF-Bridge | 10 |

**2015-2019 Capital Plan - Highway and Bridge
Constrained**

FFY2016

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|--|--------------------|-------------------------|-------------|-------------|
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| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) | | 61,415,201 | 26,457,457 | 34,957,744 |
| Total Funding | | 985,709,835 | 600,558,802 | 385,151,033 |
| PE/ROW/Mods Set-aside | | 124,556,567 | 93,779,145 | 30,777,422 |
| Balance to Program | | 861,153,268 | 506,779,657 | 354,373,611 |

| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | FUNDING SOURCE | REGION |
|-----------|-----------------|---------------|--|-------------|------------|------------|-----------|----------------|--------|
| 0063-0690 | VARIOUS | HARTFORD | Traffic Signal Upgrade @ 14 locations | 2,700,000 | 2,700,000 | 2,700,000 | 0 | CMAQ | 10 |
| 0063-0692 | I-91 & CSR 508 | HARTFORD | Rehab of Bridges 01469A & 01469C | 4,000,000 | 4,000,000 | 3,600,000 | 400,000 | NHPP | 10 |
| 0063-0698 | Misc | HARTFORD | DRS: Motor Fuel Tax Enforcement (14-16) | 105,000 | 35,000 | 35,000 | 0 | STPA | 10 |
| 0063-0699 | I-84 | HARTFORD | Rehab Bridges 03160A-D, 03301 & 03303 - Hartf | 30,000,000 | 12,000,000 | 12,000,000 | 0 | NHPP | 10 |
| 0063-0699 | I-84 | HARTFORD | Rehab Bridges 03160A-D, 03301 & 03303 - Hartf | 30,000,000 | 3,000,000 | 0 | 3,000,000 | STATE | 10 |
| 0063-0704 | Airport Rd | HARTFORD | Rehab Br 00481 o/ Rte 15 | 3,500,000 | 3,500,000 | 2,800,000 | 700,000 | BRZ | 10 |
| 0073-0186 | CT 202 | LITCHFIELD | Bridge 02232 o/ Unnamed Brk | 1,500,000 | 1,500,000 | 0 | 1,500,000 | FIF-Bridge | 4 |
| 0073-0187 | North Shore Roa | LITCHFIELD | Rehab Br 04343 o/ Bantam Rv | 900,000 | 720,000 | 720,000 | 0 | BRZ | 4 |
| 0073-0188 | North Shore Roa | LITCHFIELD | Rehab Br 04433 o/ Butternut Brk | 900,000 | 720,000 | 720,000 | 0 | BRZ | 4 |
| 0073-0189 | Milton Road #2 | LITCHFIELD | Rehab Br 05184 o/ Marshpaug Rv | 900,000 | 720,000 | 720,000 | 0 | BRZ | 4 |
| 0075-0130 | Trail | MADISON | Shoreline Greenway Trail | 700,000 | 700,000 | 560,000 | 140,000 | HPPS | 8 |
| 0077-0233 | UCONN | MANSFIELD | SFY 15/16 LTAP Technology Transfer Center - FY1 | 216,527 | 216,527 | 216,527 | 0 | RTAP | 14 |
| 0077-0234 | | MANSFIELD | Tank Replacements at the Mansfield maintenanc | 1,200,000 | 1,200,000 | 0 | 1,200,000 | STATE | 14 |
| 0077-0236 | SRTS | MANSFIELD | Ped safety impr, vinc S.E. Elementary School | 495,100 | 495,100 | 495,100 | 0 | SRSI | 14 |
| 0082-0311 | | MIDDLETOWN | Multi-Use Trail, Wesleyan Hills to Wesleyan U | 665,000 | 228,000 | 228,000 | 0 | STPO | 11 |
| 0082-0311 | | MIDDLETOWN | Multi-Use Trail, Wesleyan Hills to Wesleyan U | 665,000 | 304,000 | 304,000 | 0 | TAPO | 11 |
| 0083-0263 | CT 162 | MILFORD | Replace Br 06755 o/ Turtle Crk | 1,600,000 | 1,600,000 | 1,280,000 | 320,000 | STPA | 8 |
| 0084-0099 | CT 25 | MONROE | Br 02220 o/ Pequonnock Reservoir | 2,500,000 | 2,500,000 | 0 | 2,500,000 | FIF-Bridge | 7 |
| 0084-0100 | CT 25 | MONROE | Replace Br 02219 o/ Pequonnock Rv | 5,000,000 | 5,000,000 | 0 | 5,000,000 | FIF-Bridge | 7 |
| 0084-0109 | Pepper St | MONROE | Minor Widening & Operational Impr. | 4,650,000 | 4,185,000 | 3,720,000 | 465,000 | STPB | 7 |
| 0088-0185 | Hart Street | NEW BRITAIN | Reconstruction of Hart St | 3,183,000 | 2,864,700 | 2,546,400 | 318,300 | STPH | 9 |
| 0088-0186 | Curtis St | NEW BRITAIN | Rehab Br 02917 Curtis St o/ Route 72 | 6,000,000 | 6,000,000 | 4,800,000 | 1,200,000 | BRZ | 9 |
| 0088-0187 | Rt 71 | NEW BRITAIN | Rehab Br 03912 over Columbus Blvd, Herald Squa | 3,200,000 | 3,200,000 | 0 | 3,200,000 | FIF-Bridge | 9 |
| 0088-0188 | Columbus Blvd. | NEW BRITAIN | Reconstruction of Columbus Blvd. @ Main & Ban | 3,256,000 | 2,930,400 | 2,930,400 | 0 | SIPH | 9 |
| 0090-0098 | Sawmill Rd | NEW FAIRFIELD | Rehab Br 05104 o/ Ball Pond Brk | 1,500,000 | 1,200,000 | 1,200,000 | 0 | BRZ | 2 |
| 0092-0522 | I-95 | NEW HAVEN | Rehab Br 00163A o/ West Rv (90/10) - NHS | 184,905,836 | 25,900,000 | 25,900,000 | 0 | NHPP | 8 |
| 0092-0646 | I-95/I-91 | NEW HAVEN | New Haven Area VMS Upgrades (100% Fed) | 4,600,000 | 2,300,000 | 2,300,000 | 0 | CMAQ | 8 |
| 0092-0647 | I-95/I-91 | NEW HAVEN | New Haven Area CCTV Upgrades (100% Fed) | 3,400,000 | 1,700,000 | 1,700,000 | 0 | CMAQ | 8 |
| 0092-0666 | VARIOUS | NEW HAVEN | Traffic Signal Upgrade @ 15 locations | 2,524,500 | 2,524,500 | 2,524,500 | 0 | CMAQ | 8 |
| 0093-0195 | Various | HARTFORD | Staff Nwgtn. Ops. Ctr. (SFY16 - Placeholder) | 6,250,000 | 6,250,000 | 5,000,000 | 1,250,000 | NHPP | 10 |
| 0095-0248 | Mill St | NEW MILFORD | Rehab Br 05314 o/ Great Brk | 1,724,250 | 1,379,400 | 1,379,400 | 0 | BRZ | 2 |
| 0096-0192 | US 6 | NEWTOWN | Int. & Rdwy. Impr. to Rt 6, Commerce & Edmond | 4,500,000 | 3,064,550 | 2,451,640 | 612,910 | HPPS | 2 |
| 0096-0192 | US 6 | NEWTOWN | Int. & Rdwy. Impr. to Rt 6, Commerce & Edmond | 4,500,000 | 1,435,450 | 1,148,360 | 287,090 | STPO | 2 |
| 0096-0200 | I-84 | NEWTOWN | Resurfacing, Bridge and Safety Improvements on | 33,000,000 | 33,000,000 | 29,700,000 | 3,300,000 | NHPP-EXEMPT | 2 |
| 0096-0201 | | NEWTOWN | Rehab Br 01218 | 3,000,000 | 3,000,000 | 2,700,000 | 300,000 | NHPP | 2 |
| 0099-0114 | US 7 | NORTH CANAAN | Modernize Railroad Crossing | 1,012,500 | 1,012,500 | 1,012,500 | 0 | STPX | 3 |
| 0099-0115 | US 7/US 44 | NORTH CANAAN | Modernize Railroad Crossing | 1,080,000 | 1,080,000 | 1,080,000 | 0 | STPX | 3 |
| 0100-0174 | | NORTH HAVEN | Construct Valley Service Rd | 1,613,000 | 1,179,840 | 1,179,840 | 0 | HPPS | 8 |
| 0102-0295 | I-95 | NORWALK | Median Barrier/Resurfacing | 41,000,000 | 41,000,000 | 36,900,000 | 4,100,000 | NHPP | 1 |
| 0102-0320 | James St | NORWALK | Replace Br 04989 o/ Silvermine Rv | 1,500,000 | 1,500,000 | 1,200,000 | 300,000 | BRZ | 1 |
| 0102-0325 | US 1 | NORWALK | Int Impr on US Rt 1 at Rt 53 | 1,100,000 | 1,100,000 | 880,000 | 220,000 | HPPS | 1 |
| 0102-0346 | US 1 | NORWALK | Intersection Impr. @ Stuart Ave | 2,600,000 | 2,600,000 | 2,340,000 | 260,000 | SIPH | 1 |
| 0102-0347 | VARIOUS | NORWALK | Traffic Signal Upgrade @ 10 locations | 2,750,000 | 2,750,000 | 2,750,000 | 0 | CMAQ | 1 |
| 0102-0348 | I-95 | NORWALK | Rehab Br 00059 - Yankee Doodle Bridge (90/10) | 15,000,000 | 6,750,000 | 6,750,000 | 0 | NHPP | 1 |
| 0102-0348 | I-95 | NORWALK | Rehab Br 00059 - Yankee Doodle Bridge (90/10) | 15,000,000 | 1,500,000 | 0 | 1,500,000 | STATE | 1 |
| 0102-0350 | Trail | NORWALK | Construction of the third section of the Norwalk f | 2,932,900 | 2,346,320 | 2,346,320 | 0 | STPB | 1 |

**2015-2019 Capital Plan - Highway and Bridge
Constrained**

FFY2016

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|--|--------------------|-------------------------|-------------------|-------------------|
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| Total Funding | | 985,709,835 | 600,558,802 | 385,151,033 |
| PE/ROW/Mods Set-aside | | 124,556,567 | 93,779,145 | 30,777,422 |
| Balance to Program | | 861,153,268 | 506,779,657 | 354,373,611 |

| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | FUNDING SOURCE | REGION |
|-----------|-----------------|---------------|--|-------------|------------|------------|------------|----------------|--------|
| 0102-0355 | SRTS | NORWALK | Ped safety impr, vinc Roton Middle School | 465,000 | 465,000 | 465,000 | 0 | SRSI | 1 |
| 0103-0247 | | OCCUM | New Maintenance Facility | 9,700,000 | 9,700,000 | 0 | 9,700,000 | STATE | 13 |
| 0103-0259 | Sherman St | NORWICH | Rehab Br 04047 and 03797 o/ Yantic Rv | 3,560,000 | 3,204,000 | 2,848,000 | 356,000 | STPNL | 13 |
| 0106-0122 | US 1 | ORANGE | Replace Br 01882 o/ Silver Brk, w/ 2000' roadway | 6,000,000 | 6,000,000 | 0 | 6,000,000 | FIF-Bridge | 8 |
| 0109-0165 | Tomlinson Ave | PLAINVILLE | Replace Br 04546 o/ Quinnipiac Rv | 1,410,000 | 1,410,000 | 1,128,000 | 282,000 | BRZ | 9 |
| 0109-0172 | I-84 | PLAINVILLE | Rehab Br 03311, 03312, 03313 & 03322 | 12,300,000 | 12,300,000 | 0 | 12,300,000 | FIF-Bridge | 9 |
| 0111-0121 | | POMFRET | Maintenance Facility Rehabilitation | 8,000,000 | 8,000,000 | 0 | 8,000,000 | STATE | 15 |
| 0113-0107 | Rt 2A | PRESTON | Replace Br 02931 o/ Dickerman's Brk | 1,500,000 | 1,500,000 | 0 | 1,500,000 | FIF-Bridge | 13 |
| 0113-0108 | Rt 2A | PRESTON | Replace Br 02932 o/ Dickerman's Brk | 1,500,000 | 1,500,000 | 0 | 1,500,000 | FIF-Bridge | 13 |
| 0115-0118 | Rec Park Rd | PUTNAM | Replace Br 03968 o/ Little Rv | 2,210,000 | 1,768,000 | 1,768,000 | 0 | BRZ | 15 |
| 0116-0125 | Long Ridge Rd | REDDING | Modernize Railroad Crossing | 1,485,000 | 1,485,000 | 1,485,000 | 0 | STPX | 2 |
| 0118-0166 | CT 99 | ROCKY HILL | Replace Br 02102 o/ Hog Brk | 1,500,000 | 1,500,000 | 0 | 1,500,000 | FIF-Bridge | 10 |
| 0124-0170 | Rt 8 | SEYMOUR | Naugatuck River Greenway | 500,000 | 400,000 | 400,000 | 0 | TAPB | 6 |
| 0126-0163 | Ped/Bike | SHELTON | Housatonic Riverwalk | 750,000 | 600,000 | 600,000 | 0 | HPPS | 6 |
| 0128-0152 | | SIMSBURY | Tank Replacements at the Simsbury maintenance | 992,000 | 992,000 | 0 | 992,000 | STATE | 10 |
| 0130-0165 | Spruce Brook | SOUTHBURY | Br 05032 o/ Transylvania Brk | 2,227,000 | 2,227,000 | 1,781,600 | 445,400 | BRZ | 5 |
| 0130-0173 | I-84 | SOUTHBURY | I-84 Improvements between Exits 14-16 | 7,500,000 | 7,500,000 | 0 | 7,500,000 | FIF-Roadway | 5 |
| 0131-0190 | CT 10 | SOUTHINGTON | Remove Br 00518, reconstruct CT10/322 intersec | 9,200,000 | 9,200,000 | 7,360,000 | 1,840,000 | NHPP | 9 |
| 0132-0132 | Abbe Road | SOUTH WINDSOR | Geometric Improvement to Abbe Rd. @ Robert D | 586,630 | 531,900 | 531,900 | 0 | SIPH | 10 |
| 0135-0283 | | STAMFORD | Stamford Salt Shed | 2,500,000 | 2,500,000 | 0 | 2,500,000 | STATE | 1 |
| 0135-0287 | US 1 | STAMFORD | Int. Impr. @ CT 106 | 5,500,000 | 5,500,000 | 0 | 5,500,000 | FIF-Roadway | 1 |
| 0135-0321 | Oaklawn Ave | STAMFORD | Reconstruction: Halpin Ave to Camore St | 2,950,000 | 2,655,000 | 2,360,000 | 295,000 | STPB | 1 |
| 0138-0212 | US 1 | STRATFORD | Int. Impr. @ CT 108 & CT 113 | 2,500,000 | 2,500,000 | 2,500,000 | 0 | SIPH | 7 |
| 0138-0241 | West Broad St | STRATFORD | Int & Drainage Impr. @ Linden Ave & California S | 5,057,000 | 4,551,300 | 4,045,600 | 505,700 | STPB | 7 |
| 0139-0103 | Harvey Lane | SUFFIELD | Modernize Railroad Crossing | 1,090,000 | 1,090,000 | 1,090,000 | 0 | STPX | 10 |
| 0144-0191 | Trail | TRUMBULL | (S) Pequonnock River Multi-Use Trail | 3,500,000 | 3,500,000 | 2,800,000 | 700,000 | STPA | 7 |
| 0144-0192 | Trail | TRUMBULL | Ext of the Pequonnock Rv Trail (Sect A2) | 1,200,000 | 960,000 | 960,000 | 0 | STPA | 7 |
| 0146-0195 | South St | VERNON | Recon. & Minor Widening on South St | 2,852,700 | 2,567,430 | 2,282,160 | 285,270 | STPH | 10 |
| 0146-0197 | Skinner Element | VERNON | Ped Impr vinc. Skinner Road Elementary | 491,470 | 491,470 | 491,470 | 0 | SRSI | 10 |
| 0146-0199 | Main St | VERNON | Replace Br 04575 o/ Tankerhoosen Rv | 3,105,000 | 2,484,000 | 2,484,000 | 0 | BRZ | 10 |
| 0148-0200 | River Road | WALLINGFORD | Relocation of the Exit 65 Rt 15 NB On-ramp | 4,300,000 | 4,300,000 | 3,440,000 | 860,000 | SIPH | 8 |
| 0148-0206 | Harrison Rd | WALLINGFORD | Rehab Br 03127 o/ I-91 | 1,600,000 | 1,600,000 | 1,280,000 | 320,000 | BRZ | 8 |
| 0150-0130 | | WASHINGTON | ADA Improvements to Bryan Memorial Plaza & T | 650,000 | 160,000 | 160,000 | 0 | STPR | 3 |
| 0150-0130 | | WASHINGTON | ADA Improvements to Bryan Memorial Plaza & T | 650,000 | 360,000 | 360,000 | 0 | TAPR | 3 |
| 0150-0131 | CT 109 | WASHINGTON | Replace Br 06786 o/ Mallory Brk | 1,100,000 | 1,100,000 | 880,000 | 220,000 | STPR | 3 |
| 0151-0273 | I-84 | WATERBURY | Upgrade Expressway - Phase 3, (87% est) | 337,619,645 | 24,000,000 | 24,000,000 | 0 | NHPP | 5 |
| 0151-0273 | I-84 | WATERBURY | Upgrade Expressway - Phase 3, (87% est) | 337,619,645 | 11,750,000 | 11,750,000 | 0 | STPA | 5 |
| 0151-0312 | I-84 EB | WATERBURY | Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck R | 17,000,000 | 17,000,000 | 13,600,000 | 3,400,000 | NHPP | 5 |
| 0151-0313 | I-84 WB | WATERBURY | Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck R | 12,200,000 | 12,200,000 | 9,760,000 | 2,440,000 | NHPP | 5 |
| 0151-0321 | Multi use Trail | WATERBURY | Multi-use Trl along S Main St & Platts Mill Rd | 4,748,334 | 3,993,434 | 3,993,434 | 0 | HPPS | 5 |
| 0151-0325 | VARIOUS | WATERBURY | Traffic Signal Upgrade @ 15 locations | 2,780,000 | 2,780,000 | 2,780,000 | 0 | CMAQ | 5 |
| 0151-0326 | I-84/CT 8 | WATERBURY | Rehab 5 Bridges, 03190 A, B, F & 03191 D, E | 58,000,000 | 26,100,000 | 26,100,000 | 0 | NHPP | 5 |
| 0151-0326 | I-84/CT 8 | WATERBURY | Rehab 5 Bridges, 03190 A, B, F & 03191 D, E | 58,000,000 | 5,800,000 | 0 | 5,800,000 | STATE | 5 |
| 0155-0169 | Mayflower St | WEST HARTFORD | Rehab Br 01748, Mayflower St o/ I-84 | 8,800,000 | 4,400,000 | 3,520,000 | 880,000 | STPA | 10 |
| 0155-0169 | Mayflower St | WEST HARTFORD | Rehab Br 01748, Mayflower St o/ I-84 | 8,800,000 | 4,400,000 | 3,520,000 | 880,000 | STPH | 10 |
| 0158-0206 | Beachside Ave | WESTPORT | Rehab Br 00069 o/ I-95 | 1,400,000 | 1,400,000 | 1,120,000 | 280,000 | BRZ | 1 |

**2015-2019 Capital Plan - Highway and Bridge
Constrained**

FFY2016

| | Total Project Cost | FFY16 Total Fed & State | Total Fed | Total State |
|--|--------------------|-------------------------|-------------------|-------------------|
| Projected Funding | | 924,294,634 | 574,101,345 | 350,193,289 |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) | | <u>61,415,201</u> | <u>26,457,457</u> | <u>34,957,744</u> |
| Total Funding | | 985,709,835 | 600,558,802 | 385,151,033 |
| PE/ROW/Mods Set-aside | | 124,556,567 | 93,779,145 | 30,777,422 |
| Balance to Program | | 861,153,268 | 506,779,657 | 354,373,611 |

| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | FUNDING SOURCE | REGION |
|-----------|--------------|--------------------|--|------------|------------|-----------|------------|----------------|--------|
| 0159-0189 | Ridge Road | WETHERSFIELD | Rehab Br 00807 o/ CT5/15 | 1,400,000 | 1,400,000 | 0 | 1,400,000 | FIF-Bridge | 10 |
| 0160-0139 | CT 74 | WILLINGTON | Rehab Br 00982 o/ Willimantic Rv | 9,500,000 | 9,500,000 | 7,600,000 | 1,900,000 | STPR | 14 |
| 0162-0145 | Holabird Ave | WINCHESTER | Reconstruct Holabird Ave & Rehab Br 04060 | 4,050,000 | 2,062,665 | 1,650,132 | 412,533 | STPO | 4 |
| 0162-0145 | Holabird Ave | WINCHESTER | Reconstruct Holabird Ave & Rehab Br 04060 | 4,050,000 | 1,987,335 | 0 | 1,987,335 | STATE | 4 |
| 0163-0203 | CT 66 | WINDHAM | Replace Br 00490 o/ Natchaug Rv | 6,500,000 | 6,500,000 | 5,200,000 | 1,300,000 | NHPP | 13 |
| 0169-0128 | CT 169 | WOODSTOCK | Bridge 02738 o/ Gravelly Brk (List 25) | 1,500,000 | 1,500,000 | 0 | 1,500,000 | FIF-Bridge | 15 |
| 0170-3167 | FARS | STATEWIDE | NHTSA Fatality Accident Rprting Sys (12-17) | 140,000 | 140,000 | 140,000 | 0 | NHTS | 70 |
| 0170-3183 | | STATEWIDE | 2 Durational Positions for hist. reviews | 1,676,000 | 335,200 | 335,200 | 0 | STPA | 70 |
| 0170-3258 | NHS | STATEWIDE | NHS Pavement Management Analysis (FY14-16) | 1,260,000 | 560,000 | 448,000 | 112,000 | NHPP | 70 |
| 0170-3259 | Non-NHS | STATEWIDE | Non-NHS Pavement Management Analysis (12/2/ | 1,540,000 | 727,221 | 581,777 | 145,444 | STPA | 70 |
| 0170-3306 | | DISTRICT 1 & 2 | Replace Stop signs in Districts 1 & 2 | 1,037,000 | 1,037,000 | 1,037,000 | 0 | SIPH | 70 |
| 0170-3307 | | DISTRICT 3 & 4 | Replace Stop signs in Districts 3 & 4 | 755,000 | 755,000 | 755,000 | 0 | SIPH | 70 |
| 0170-3336 | Various | STATEWIDE | Installation of rumble strips | 1,400,000 | 1,400,000 | 1,400,000 | 0 | SIPH | ALL |
| 0170-MAST | Various | STATEWIDE | Mast Arm Replacement Program | 750,000 | 750,000 | 0 | 750,000 | FIF-Roadway | 70 |
| 0170-RAIL | Various | STATEWIDE | Guiderail Replacement Program | 3,450,000 | 3,450,000 | 0 | 3,450,000 | FIF-Roadway | 70 |
| 0170-RWAL | Various | STATEWIDE | Retaining Wall Repairs | 5,350,000 | 5,350,000 | 0 | 5,350,000 | FIF-Roadway | 70 |
| 0170-xBRU | Various | STATEWIDE | FY16 BRU Bridge Preservation Repairs | 20,000,000 | 20,000,000 | 0 | 20,000,000 | FIF-Bridge | 70 |
| 0171-0304 | I-84 | DISTRICT 1 | Update Signing vic. Ex.30 to Ex.40 | 3,000,000 | 3,000,000 | 3,000,000 | 0 | NHPP | 9,10 |
| 0171-0372 | Various | DISTRICT 1 | Accessible Ped Signals (APS) @ ~50 traffic signals | 2,500,000 | 2,500,000 | 2,500,000 | 0 | SIPH | 71 |
| 0171-0373 | Various | DISTRICT 1 | Bridge Painting, 3 bridges on BIA access roads | 5,425,000 | 3,325,000 | 2,660,000 | 665,000 | NHPP | 10 |
| 0171-0373 | Various | DISTRICT 1 | Bridge Painting, 3 bridges on BIA access roads | 5,425,000 | 2,100,000 | 1,680,000 | 420,000 | STPA | 10 |
| 0171-0390 | | East Windsor/Union | Tank Replacements at the East Windsor & Union | 2,159,255 | 2,159,255 | 0 | 2,159,255 | STATE | 10,15 |
| 0172-0422 | Various | DISTRICT 2 | Install OSTA Traffic Signals (FY15 Program) | 1,150,000 | 1,100,000 | 920,000 | 180,000 | STPA | 72 |
| 0172-0423 | Various | DISTRICT 2 | Traffic Signal Installation & Revisions | 2,400,000 | 2,400,000 | 2,400,000 | 0 | STPA | 72 |
| 0172-0424 | Various | DISTRICT 2 | SLOSSS Traffic Signals (100% SIPH) (172-422/423/ | 1,150,000 | 1,150,000 | 1,150,000 | 0 | SIPH | 72 |
| 0173-0436 | Various | DISTRICT 3 | Install OSTA Traffic Signals (FY15 Program) | 1,150,000 | 1,100,000 | 920,000 | 180,000 | STPA | 73 |
| 0173-0437 | Various | DISTRICT 3 | Traffic Signal Installation & Revisions | 2,400,000 | 2,400,000 | 2,400,000 | 0 | STPA | 73 |
| 0173-0438 | Various | DISTRICT 3 | SLOSSS Traffic Signals (100% SIPH) | 1,150,000 | 1,150,000 | 1,150,000 | 0 | SIPH | 73 |
| 0173-0441 | CT 8 | DISTRICT 3 | Upgrade Signing, from I-95 thru Shelton | 5,000,000 | 5,000,000 | 4,000,000 | 1,000,000 | NHPP | 6,7 |
| 0173-0442 | Various | DISTRICT 3 | Guiderail - Non-NHS Routes | 1,250,000 | 1,250,000 | 1,250,000 | 0 | SIPH | 73 |
| 0173-0453 | Various | DISTRICT 3 | Replace Pedestrian Signs in District 3 | 908,000 | 908,000 | 908,000 | 0 | SIPH | 73 |
| 0174-0376 | Various | DISTRICT 4 | Traffic Signal Installation & Revisions | 2,400,000 | 2,400,000 | 2,400,000 | 0 | STPA | 74 |
| 0174-0377 | Various | DISTRICT 4 | SLOSSS Traffic Signals (100% SIPH) | 550,000 | 550,000 | 550,000 | 0 | SIPH | 74 |
| 0174-0380 | CT 8 | DISTRICT 4 | Upgrade Signing, from Shelton to I-84 in Waterbu | 5,000,000 | 5,000,000 | 4,000,000 | 1,000,000 | NHPP | 5,6 |
| 0174-0388 | | Farmington/Waterbu | Tank Replacements at the Farmington & Waterbu | 2,205,000 | 2,205,000 | 0 | 2,205,000 | STATE | 5,10 |
| 0174-0394 | Various | DISTRICT 4 | Replace Pedestrian Signs in District 4 | 908,000 | 908,000 | 908,000 | 0 | SIPH | 74 |
| 0175-1583 | UCONN | STATEWIDE | SFY 15/16 SPR Technology Transfer Center - FY16 | 399,540 | 200,176 | 160,141 | 40,035 | HPR | 10 |
| 170C-Enhs | Various | STATEWIDE | CE Bridge Insp - NHS Roads (FY16) | 8,000,000 | 8,000,000 | 6,400,000 | 1,600,000 | NHPP | 70 |
| 170C-Enon | Various | STATEWIDE | CE Bridge Insp - Non-NHS Roads (FY16) | 2,000,000 | 2,000,000 | 1,600,000 | 400,000 | STPA | 70 |
| 170S-Fnhs | Various | STATEWIDE | SF Bridge Insp - On/Off System - NHS Roads (FY16 | 5,000,000 | 5,000,000 | 4,000,000 | 1,000,000 | NHPP | 70 |
| 170S-Fnon | Various | STATEWIDE | SF Bridge Insp - On/Off System - Non-NHS Roads | 500,000 | 500,000 | 400,000 | 100,000 | STPA | 70 |
| 170S-Snhs | Various | STATEWIDE | CE Sign Support Insp - NHS Roads (FY16) | 1,500,000 | 1,500,000 | 1,200,000 | 300,000 | NHPP | 70 |
| 170S-Snon | Various | STATEWIDE | CE Sign Support Insp - Non-NHS Roads (FY16) | 375,000 | 375,000 | 300,000 | 75,000 | STPA | 70 |
| 170U-Wnhs | Various | STATEWIDE | CE Bridge Insp - Uwater - NHS Roads (FY 16) | 1,000,000 | 1,000,000 | 800,000 | 200,000 | NHPP | 70 |
| 170U-Wnon | Various | STATEWIDE | CE Bridge Insp - Uwater - Non-NHS Roads (FY 16) | 300,000 | 300,000 | 240,000 | 60,000 | STPA | 70 |
| Pvmt-Mark | | STATEWIDE | Line Striping/Pavement Markings Placeholder | 8,000,000 | 8,000,000 | 0 | 8,000,000 | STATE | 70 |

**2015-2019 Capital Plan - Highway and Bridge
Constrained**

FFY2016

| | Total Project Cost | FFY16 Total Fed & State | Total Fed | Total State |
|--|--------------------|-------------------------|-------------|-------------|
| Projected Funding | | 924,294,634 | 574,101,345 | 350,193,289 |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) | | 61,415,201 | 26,457,457 | 34,957,744 |
| Total Funding | | 985,709,835 | 600,558,802 | 385,151,033 |
| PE/ROW/Mods Set-aside | | 124,556,567 | 93,779,145 | 30,777,422 |
| Balance to Program | | 861,153,268 | 506,779,657 | 354,373,611 |

| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | FUNDING SOURCE | REGION |
|-----------|-------|-----------|-----------------------------------|------------|-------------|-------------|-------------|----------------|--------|
| RECT-RAIL | | STATEWIDE | Rec Trail Placeholder | 952,000 | 952,000 | 952,000 | 0 | TAPRT | 70 |
| RESU-RFAC | | STATEWIDE | TBD Pavement Preservation Req. | 7,000,000 | 7,000,000 | 0 | 7,000,000 | STATE | 70 |
| RESU-RFAC | | STATEWIDE | Vendor in Place Pavement Program | 57,000,000 | 57,000,000 | 0 | 57,000,000 | STATE | 70 |
| SIGN-PRES | | STATEWIDE | Signing Preservation Placeholder | 3,500,000 | 3,500,000 | 0 | 3,500,000 | STATE | 70 |
| xFIF-ROAD | | STATEWIDE | TBD Pavement Preservation Program | 6,450,000 | 6,450,000 | 0 | 6,450,000 | FIF-Roadway | 70 |
| xxxx-xxxx | | STATEWIDE | TBD Preservation | 25,000,000 | 25,000,000 | 0 | 25,000,000 | STATE | 70 |
| | | | TOTAL: | | 818,449,729 | 506,779,657 | 311,670,072 | | |
| | | | BALANCE: | | 42,703,539 | 0 | 42,703,539 | | |

**2015-2019 Capital Plan - Highway and Bridge
Constrained**

FFY2017

| | Total Project Cost | FFY17 Total Fed & State | Total Fed | Total State |
|--|--------------------|-------------------------|------------------|-------------------|
| Projected Funding | | 879,274,946 | 551,796,407 | 327,478,539 |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) | | <u>35,125,194</u> | <u>8,544,194</u> | <u>26,581,000</u> |
| Total Funding | | 914,400,140 | 560,340,601 | 354,059,539 |
| PE/ROW/Mods Set-aside | | 120,027,151 | 91,792,108 | 28,235,043 |
| Balance to Program | | 794,372,989 | 468,548,493 | 325,824,496 |

| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | FUNDING SOURCE | REGION |
|-----------|-------------------|---------------|--|-------------|------------|------------|------------|----------------|--------|
| 0014-0184 | Trail | BRANFORD | Construct 3,000 ft multi-use trail, Youngs Pond Pa | 600,000 | 363,600 | 363,600 | 0 | HPPS | 8 |
| 0015-0365 | Washington Ave | BRIDGEPORT | Traffic Signal System (5 locations) | 1,525,000 | 1,525,000 | 1,220,000 | 305,000 | CMAQ | 7 |
| 0015-0366 | Various | BRIDGEPORT | Staff Bpt. Ops. Ctr. (SFY17 - Placeholder) | 6,875,000 | 6,875,000 | 6,187,500 | 687,500 | NHPP | 7 |
| 0025-0145 | | CHESHIRE | (S) Farmington Canal Trail construction: Cornwall | 5,300,000 | 5,300,000 | 4,240,000 | 1,060,000 | STPA | 5 |
| 0034-0324 | CT 53 | DANBURY | Int. Impr. @ Coal Pit Hill & Triangle St | 8,000,000 | 8,000,000 | 8,000,000 | 0 | SIPH | 2 |
| 0036-0195 | Derby-Milford Rd | DERBY | Operational Impr at Rt 34 | 2,000,000 | 1,800,000 | 1,600,000 | 200,000 | STPB | 6 |
| 0042-0317 | CT 2 | EAST HARTFORD | Resurf & Median Replacement on CT 2 | 42,000,000 | 42,000,000 | 0 | 42,000,000 | FIF-Roadway | 10 |
| 0042-0318 | Brewer Street | EAST HARTFORD | Reconstruction of Brewer Street | 4,545,000 | 3,555,000 | 3,160,000 | 395,000 | STPH | 10 |
| 0044-0153 | I-95 | EAST LYME | Rehab Br 00250 o/ Route 161 | 30,000,000 | 30,000,000 | 27,000,000 | 3,000,000 | NHPP | 13 |
| 0063-0633 | US 44 | HARTFORD | Safety Impr., Homestead Ave to Garden St | 15,730,000 | 15,730,000 | 13,300,000 | 2,660,000 | NHPP | 10 |
| 0063-0633 | US 44 | HARTFORD | Safety Impr., Homestead Ave to Garden St | 15,730,000 | 2,430,000 | 1,944,000 | 486,000 | STPH | 10 |
| 0063-0699 | I-84 | HARTFORD | Rehab Bridges 03160A-D, 03301 & 03303 - Hartfo | 30,000,000 | 15,000,000 | 15,000,000 | 0 | NHPP | 10 |
| 0063-0700 | I-84 EB | HARTFORD | Rehab Br 01765 o/ Amtrak RR | 6,000,000 | 6,000,000 | 5,400,000 | 600,000 | NHPP | 10 |
| 0063-0701 | I-84 WB | HARTFORD | Rehab Br 01766 o/ Amtrak RR | 5,000,000 | 5,000,000 | 4,500,000 | 500,000 | NHPP | 10 |
| 0077-0202 | | MANSFIELD | Mansfield Salt Shed | 1,700,000 | 1,700,000 | 0 | 1,700,000 | STATE | 14 |
| 0079-0238 | | MERIDEN | Intersection Improvement at Centennial/Oregon | 558,000 | 502,200 | 502,200 | 0 | SIPH | 8 |
| 0082-0308 | CBD Parking | MIDDLETOWN | Central Business District Parking Garage | 13,000,000 | 5,935,760 | 5,935,760 | 0 | HPPS | 11 |
| 0084-0108 | CT111 / CT110 | MONROE | Construct Roundabout at CT111/110 | 3,900,000 | 3,900,000 | 3,120,000 | 780,000 | CMAQ | 7 |
| 0085-0144 | Old Colchester Rd | MONTVILLE | Culvert Repl o/ Fox Brk | 529,000 | 476,100 | 423,200 | 52,900 | STPNL | 13 |
| 0086-0090 | Smokey Hollow R | MORRIS | Rehab Br 05173 o/ Bantam Rv | 1,300,000 | 1,040,000 | 1,040,000 | 0 | BRZ | 4 |
| 0087-0145 | Cross Street | NAUGATUCK | Reconstruction of Cross St | 4,050,000 | 3,645,000 | 3,240,000 | 405,000 | STPO | 5 |
| 0092-0522 | I-95 | NEW HAVEN | Rehab Br 00163A o/ West Rv (90/10) - NHS | 184,905,836 | 6,341,308 | 6,341,308 | 0 | NHPP | 8 |
| 0092-0646 | I-95/I-91 | NEW HAVEN | New Haven Area VMS Upgrades (100% Fed) | 4,600,000 | 2,300,000 | 2,300,000 | 0 | CMAQ | 8 |
| 0092-0647 | I-95/I-91 | NEW HAVEN | New Haven Area CCTV Upgrades (100% Fed) | 3,400,000 | 1,700,000 | 1,700,000 | 0 | CMAQ | 8 |
| 0092-0668 | I-91 | NEW HAVEN | Rehab Br 03093 o/ Quinnipiac Rv | 6,285,000 | 6,285,000 | 5,656,500 | 628,500 | NHPP | 8 |
| 0093-0195 | Various | HARTFORD | Staff Nwgt. Ops. Ctr. (SFY17 - Placeholder) | 6,250,000 | 6,250,000 | 5,000,000 | 1,250,000 | NHPP | 10 |
| 0094-0235 | I-95 NB | NEW LONDON | Rehab Br 03819 - NB Gold Star (90/10) | 166,000,000 | 37,800,000 | 37,800,000 | 0 | NHPP | 13 |
| 0094-0235 | I-95 NB | NEW LONDON | Rehab Br 03819 - NB Gold Star (90/10) | 166,000,000 | 16,600,000 | 0 | 16,600,000 | STATE | 13 |
| 0096-0196 | Peck's Lane | NEWTOWN | Realign Peck's Lane at CT 25, w/ drainage | 2,200,000 | 2,200,000 | 1,760,000 | 440,000 | STPO | 2 |
| 0100-0175 | Sackett Pt Rd | NORTH HAVEN | Road recon. & bridge replacement | 13,000,000 | 11,700,000 | 10,400,000 | 1,300,000 | STPNH | 8 |
| 0102-0297 | East Ave | NORWALK | Reconstruction @ Metro North Br No. 42.14 | 5,000,000 | 5,000,000 | 4,000,000 | 1,000,000 | STPB | 1 |
| 0102-0348 | I-95 | NORWALK | Rehab Br 00059 - Yankee Doodle Bridge (90/10) | 15,000,000 | 6,750,000 | 6,750,000 | 0 | NHPP | 1 |
| 0105-0209 | CT 154 | OLD SAYBROOK | Bridge 02708 o/ Plum Bank Crk (List 25) | 1,500,000 | 1,500,000 | 0 | 1,500,000 | FIF-Bridge | 12 |
| 0108-0185 | Rte 12 | PLAINFIELD | Rehab Br 00668 over Mill Brook | 1,200,000 | 1,200,000 | 960,000 | 240,000 | STPR | 15 |
| 0117-0159 | CT 35 (Main St) | RIDGEFIELD | Int. Impr. on Main St. between Bailey Ave & Gove | 3,150,000 | 3,150,000 | 2,520,000 | 630,000 | STPO | 2 |
| 0120-0092 | RT 85 | SALEM | Route 85 Spot Improvements | 862,000 | 862,000 | 689,600 | 172,400 | STPNL | 13 |
| 0126-0171 | Lane Street | SHELTON | Rehab Br 05949 o/ Means Brk | 1,700,000 | 1,360,000 | 1,360,000 | 0 | BRZ | 6 |
| 0131-0203 | Trail | SOUTHINGTON | Construction of a portion of the Farmington Cana | 1,800,000 | 1,800,000 | 1,440,000 | 360,000 | TAP-Flex | 9 |
| 0135-0310 | West Main | STAMFORD | Replace Br 02212 o/ Mill Rv | 1,370,000 | 1,096,000 | 1,096,000 | 0 | HPPS | 1 |
| 0138-0247 | Ryders Lane | STRATFORD | Construction of new salt shed at a DOT winter op | 2,700,000 | 2,700,000 | 0 | 2,700,000 | STATE | 7 |
| 0138-0248 | I-95 | STRATFORD | Full interchange at Interchange 33 with new SB o | 22,000,000 | 22,000,000 | 19,800,000 | 2,200,000 | NHPP | 7 |
| 0140-0157 | | THOMASTON | Thomaston Salt Shed (Reserve) | 1,800,000 | 1,800,000 | 0 | 1,800,000 | STATE | 5 |
| 0140-0170 | Walnut Hill Road | THOMASTON | Rehab Br 05043 o/ Nothfield Brk | 1,125,000 | 900,000 | 900,000 | 0 | BRZ | 5 |
| 0143-0176 | CT 202 | TORRINGTON | Int. Impr. @ Torrington West St. | 0 | 0 | 0 | 0 | NHPP | 4 |
| 0143-0176 | CT 202 | TORRINGTON | Int. Impr. @ Torrington West St. | 0 | 0 | 0 | 0 | STPO | 4 |
| 0151-0273 | I-84 | WATERBURY | Upgrade Expressway - Phase 3, (87% est) | 337,619,645 | 24,000,000 | 24,000,000 | 0 | NHPP | 5 |

**2015-2019 Capital Plan - Highway and Bridge
Constrained**

| | | | | | |
|----------------|--|---------------------------|------------------------------------|------------------|--------------------|
| FFY2017 | | Total Project Cost | FFY17 Total Fed & State | Total Fed | Total State |
| | Projected Funding | | 879,274,946 | 551,796,407 | 327,478,539 |
| | Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) | | <u>35,125,194</u> | <u>8,544,194</u> | <u>26,581,000</u> |
| | Total Funding | | 914,400,140 | 560,340,601 | 354,059,539 |
| | PE/ROW/Mods Set-aside | | 120,027,151 | 91,792,108 | 28,235,043 |
| | Balance to Program | | 794,372,989 | 468,548,493 | 325,824,496 |

| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | FUNDING SOURCE | REGION |
|-----------|---------------|---------------------|---|-------------|------------|------------|------------|----------------|-----------|
| 0151-0273 | I-84 | WATERBURY | Upgrade Expressway - Phase 3, (87% est) | 337,619,645 | 11,750,000 | 11,750,000 | 0 | STPA | 5 |
| 0151-0326 | I-84/CT 8 | WATERBURY | Rehab 5 Bridges, 03190 A, B, F & 03191 D, E | 58,000,000 | 26,100,000 | 26,100,000 | 0 | NHPP | 5 |
| 0155-0168 | Park Road | WEST HARTFORD | Operational improvements Park Road @ SR501 | 4,000,000 | 3,600,000 | 3,200,000 | 400,000 | STPH | 10 |
| 0156-0178 | Morgan Lane | WEST HAVEN | Sidewalk and bike path streetscape | 723,834 | 723,834 | 723,834 | 0 | HPPS | 8 |
| 0158-0207 | CT 15 | WESTPORT | Rehab Br 00728 o/ Saugatuck Rv (List 23) | 3,500,000 | 3,500,000 | 0 | 3,500,000 | FIF-Bridge | 1 |
| 0158-0211 | CT 15 | Westport/Fairfield | Resurf/Safety, CT 33 Westport to Morehouse Hw | 55,000,000 | 22,000,000 | 22,000,000 | 0 | NHPP | 1,7 |
| 0158-0211 | CT 15 | Westport/Fairfield | Resurf/Safety, CT 33 Westport to Morehouse Hw | 55,000,000 | 11,000,000 | 0 | 11,000,000 | STATE | 1,7 |
| 0159-0188 | | WETHERSFIELD | Maintenance Facility Renovation | 14,030,000 | 14,030,000 | 0 | 14,030,000 | STATE | 10 |
| 0159-0191 | I-91 | Wethersfield/Hartfo | Resurfacing, Bridge & Safety Improvments on I-91 | 44,400,000 | 19,980,000 | 19,980,000 | 0 | NHPP | 10 |
| 0159-0191 | I-91 | Wethersfield/Hartfo | Resurfacing, Bridge & Safety Improvments on I-91 | 44,400,000 | 4,440,000 | 0 | 4,440,000 | STATE | 10 |
| 0165-0468 | CT-20 @ CT-75 | WINDSOR LOCKS | Realign CT 20 off-ramp to CT 75 | 3,207,500 | 425,000 | 425,000 | 0 | SECT 125 | 10 |
| 0165-0468 | CT-20 @ CT-75 | WINDSOR LOCKS | Realign CT 20 off-ramp to CT 75 | 3,207,500 | 2,504,250 | 2,226,000 | 278,250 | STPH | 10 |
| 0170-MAST | Various | STATEWIDE | Mast Arm Replacement Program | 750,000 | 750,000 | 0 | 750,000 | FIF-Roadway | 70 |
| 0170-RAIL | Various | STATEWIDE | Guiderail Replacement Program | 3,450,000 | 3,450,000 | 0 | 3,450,000 | FIF-Roadway | 70 |
| 0170-RWAL | Various | STATEWIDE | Retaining Wall Repairs | 5,350,000 | 5,350,000 | 0 | 5,350,000 | FIF-Roadway | 70 |
| 0170-xBRU | Various | STATEWIDE | FY17 BRU Bridge Preservation Repairs | 20,000,000 | 20,000,000 | 0 | 20,000,000 | FIF-Bridge | 70 |
| 0171-0393 | Various | DISTRICT 1 | Design & Install (1) Traffic Control Signal in Newir | 240,000 | 240,000 | 240,000 | 0 | SIPH | 71 |
| 0171-0394 | Various | DISTRICT 1 | Design & Install OSTA Traffic Signals in District 1 (| 2,900,000 | 2,900,000 | 2,900,000 | 0 | STPA | 10 |
| 0171-0396 | Various | DISTRICT 1 | Replace Pedestrian Signs in District 1 | 1,292,000 | 1,292,000 | 1,292,000 | 0 | SIPH | 71 |
| 0172-0435 | Various | DISTRICT 2 | Design & Install (2) Traffic Control Signals in Grot | 480,000 | 480,000 | 480,000 | 0 | SIPH | 72 |
| 0172-0436 | Various | DISTRICT 2 | Design & Install OSTA Traffic Signals in District 2 (| 2,200,000 | 2,200,000 | 2,200,000 | 0 | STPA | 72 |
| 0172-0438 | Various | DISTRICT 2 | Replace Pedestrian Signs in District 2 | 1,474,000 | 1,474,000 | 1,474,000 | 0 | SIPH | 72 |
| 0173-0354 | I-95 | DISTRICT 3 | Update Signing, Exits 54 to 85 | 8,308,000 | 8,308,000 | 8,308,000 | 0 | NHPP | 8, 12, 13 |
| 0173-0434 | Various | DISTRICT 3 | Bridge Beam & Bearing Repairs - 5 bridges | 2,500,000 | 1,875,000 | 1,500,000 | 375,000 | NHPP | 8 |
| 0173-0434 | Various | DISTRICT 3 | Bridge Beam & Bearing Repairs - 5 bridges | 2,500,000 | 625,000 | 500,000 | 125,000 | STPA | 8 |
| 0173-0451 | Various | DISTRICT 3 | Design & Install OSTA Traffic Signals in District 3 (| 2,500,000 | 2,500,000 | 2,500,000 | 0 | STPA | 73 |
| 0174-0391 | Various | DISTRICT 4 | Design & Install (2) Traffic Control Signals in Dant | 480,000 | 480,000 | 480,000 | 0 | SIPH | 74 |
| 0174-0392 | Various | DISTRICT 4 | Design & Install OSTA Traffic Signals in District 4 (| 2,200,000 | 2,200,000 | 2,200,000 | 0 | STPA | 74 |
| 170C-EnhS | Various | STATEWIDE | CE Bridge Insp - NHS Roads (FY17) | 8,000,000 | 8,000,000 | 6,400,000 | 1,600,000 | NHPP | 70 |
| 170C-Enon | Various | STATEWIDE | CE Bridge Insp - Non-NHS Roads (FY17) | 2,000,000 | 2,000,000 | 1,600,000 | 400,000 | STPA | 70 |
| 170S-Fnhs | Various | STATEWIDE | SF Bridge Insp - On/Off System - NHS Roads (FY17) | 5,000,000 | 5,000,000 | 4,000,000 | 1,000,000 | NHPP | 70 |
| 170S-Fnon | Various | STATEWIDE | SF Bridge Insp - On/Off System - Non-NHS Roads | 500,000 | 500,000 | 400,000 | 100,000 | STPA | 70 |
| 170S-Snhs | Various | STATEWIDE | CE Sign Support Insp - NHS Roads (FY17) | 1,500,000 | 1,500,000 | 1,200,000 | 300,000 | NHPP | 70 |
| 170S-Snon | Various | STATEWIDE | CE Sign Support Insp - Non-NHS Roads (FY17) | 375,000 | 375,000 | 300,000 | 75,000 | STPA | 70 |
| 170U-Wnhs | Various | STATEWIDE | CE Bridge Insp - Uwater - NHS Roads (FY 17) | 1,000,000 | 1,050,000 | 800,000 | 250,000 | NHPP | 70 |
| 170U-Wnon | Various | STATEWIDE | CE Bridge Insp - Uwater - Non-NHS Roads (FY 17) | 300,000 | 300,000 | 240,000 | 60,000 | STPA | 70 |
| BRDG-OFFx | | STATEWIDE | TBD Local Bridge Pres. Req. | 25,000,000 | 25,000,000 | 20,000,000 | 5,000,000 | BRZ | 70 |
| CMAQ-xxxx | | STATEWIDE | TBD CMAQ Req. | 31,250,000 | 31,250,000 | 25,000,000 | 6,250,000 | CMAQ | 70 |
| Pvmt-Mark | | STATEWIDE | Line Striping/Pavement Markings Placeholder | 8,000,000 | 8,000,000 | 0 | 8,000,000 | STATE | 70 |
| RECT-RAIL | | STATEWIDE | Rec Trail Placeholder | 952,000 | 952,000 | 952,000 | 0 | TAPRT | 70 |
| RESU-RFAC | | STATEWIDE | Vendor in Place Pavement Program | 57,000,000 | 57,000,000 | 0 | 57,000,000 | STATE | 70 |
| RESU-RFAC | | STATEWIDE | TBD Pavement Preservation Req. | 7,000,000 | 7,000,000 | 0 | 7,000,000 | STATE | 70 |
| SIGN-PRES | | STATEWIDE | Signing Preservation Placeholder | 1,700,000 | 1,700,000 | 0 | 1,700,000 | STATE | 70 |
| SIPH-xxxx | | STATEWIDE | TBD Safety Req. | 22,222,222 | 22,222,222 | 20,000,000 | 2,222,222 | SIPH | 70 |
| STPx-MNRx | | STATEWIDE | TBD Bridge/Pavement Pres. Req. | 48,984,989 | 48,984,989 | 39,187,991 | 9,796,998 | STP | 70 |
| xFIF-ROAD | | STATEWIDE | TBD Pavement Preservation Program | 6,450,000 | 6,450,000 | 0 | 6,450,000 | FIF-Roadway | 70 |

**2015-2019 Capital Plan - Highway and Bridge
Constrained**

FFY2017

| | Total Project Cost | FFY17 Total Fed & State | Total Fed | Total State |
|--|--------------------|-------------------------|------------------|-------------------|
| Projected Funding | | 879,274,946 | 551,796,407 | 327,478,539 |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) | | <u>35,125,194</u> | <u>8,544,194</u> | <u>26,581,000</u> |
| Total Funding | | 914,400,140 | 560,340,601 | 354,059,539 |
| PE/ROW/Mods Set-aside | | 120,027,151 | 91,792,108 | 28,235,043 |
| Balance to Program | | 794,372,989 | 468,548,493 | 325,824,496 |

| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | FUNDING SOURCE | REGION |
|-----------|-------|-----------|------------------|------------|-------------|-------------|----------------|----------|
| xxxx-xxxx | | STATEWIDE | TBD Preservation | 50,000,000 | 50,000,000 | 0 | 50,000,000 | STATE 70 |
| | | | TOTAL: | | 775,103,263 | 468,548,493 | 306,554,770 | |
| | | | BALANCE: | | 19,269,726 | 0 | 19,269,726 | |

**2015-2019 Capital Plan - Highway and Bridge
Constrained**

FFY2018

| | Total Project Cost | FFY18 Total Fed & State | Total Fed | Total State |
|--|--------------------|-------------------------|-------------|-------------|
| Projected Funding | | 853,466,133 | 551,796,407 | 301,669,726 |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) | | 5,822,500 | 0 | 5,822,500 |
| Total Funding | | 859,288,633 | 551,796,407 | 307,492,226 |
| PE/ROW/Mods Set-aside | | 116,721,369 | 91,941,567 | 24,779,802 |
| Balance to Program | | 742,567,264 | 459,854,840 | 282,712,424 |

| PROJECT | ROUTE | TOWN | DESCRIPTION | Total Project Cost | FFY18 Total Fed & State | Total Fed | Total State | FUNDING SOURCE | REGION |
|-----------|--------------|---------------------|---|--------------------|-------------------------|-------------|-------------|--------------------|--------|
| 0004-0116 | Old Farms Rd | AVON | Replace Br 04470 o/ Farmington Rv | 12,500,000 | 12,500,000 | 0 | 12,500,000 | State Bridge \$90m | 10 |
| 0004-0118 | CT 10 | AVON | Reconstr. Intersection @ Old Farms Rd | 4,200,000 | 4,200,000 | 0 | 4,200,000 | FIF-Roadway | 10 |
| 0015-0335 | CT 127 | BRIDGEPORT | Widening & geometric revisions @ Evers St | 1,000,000 | 1,000,000 | 900,000 | 100,000 | SIPH | 7 |
| 0015-0366 | Various | BRIDGEPORT | Staff Bpt. Ops. Ctr. (SFY18 - Placeholder) | 6,875,000 | 6,875,000 | 6,187,500 | 687,500 | NHPP | 7 |
| 0063-0703 | I-91/RT 15 | HARTFORD | Relocation & Reconfiguration of Interchange 29 | 181,000,000 | 58,333,334 | 48,266,667 | 10,066,667 | NHPP | 10 |
| 0080-0128 | I-84 | MIDDLEBURY | Improvements at Interchange 17 | 29,000,000 | 29,000,000 | 23,200,000 | 5,800,000 | NHPP | 5 |
| 0092-0672 | RT 69 | New Haven/Woodbr | Minor intersection & ped improvements in the vi | 4,100,000 | 4,100,000 | 3,280,000 | 820,000 | STPNH | 8 |
| 0093-0195 | Various | HARTFORD | Staff Nwgt. Ops. Ctr. (SFY18 - Placeholder) | 6,250,000 | 6,250,000 | 5,000,000 | 1,250,000 | NHPP | 10 |
| 0094-0235 | I-95 NB | NEW LONDON | Rehab Br 03819 - NB Gold Star (90/10) | 166,000,000 | 37,800,000 | 37,800,000 | 0 | NHPP | 13 |
| 0151-0273 | I-84 | WATERBURY | Upgrade Expressway - Phase 3, (87% est) | 337,619,645 | 24,000,000 | 24,000,000 | 0 | NHPP | 5 |
| 0151-0273 | I-84 | WATERBURY | Upgrade Expressway - Phase 3, (87% est) | 337,619,645 | 11,750,000 | 11,750,000 | 0 | STPA | 5 |
| 0158-0211 | CT 15 | Westport/Fairfield | Resurf/Safety, CT 33 Westport to Morehouse Hw | 55,000,000 | 22,000,000 | 22,000,000 | 0 | NHPP | 1,7 |
| 0159-0191 | I-91 | Wethersfield/Hartfo | Resurfacing, Bridge & Safety Improvments on I-91 | 44,400,000 | 19,980,000 | 19,980,000 | 0 | NHPP | 10 |
| 0170-MAST | Various | STATEWIDE | Mast Arm Replacement Program | 750,000 | 750,000 | 0 | 750,000 | FIF-Roadway | 70 |
| 0170-RAIL | Various | STATEWIDE | Guiderail Replacement Program | 3,450,000 | 3,450,000 | 0 | 3,450,000 | FIF-Roadway | 70 |
| 0170-RWAL | Various | STATEWIDE | Retaining Wall Repairs | 5,350,000 | 5,350,000 | 0 | 5,350,000 | FIF-Roadway | 70 |
| 0170-xBRU | Various | STATEWIDE | FY18 BRU Bridge Preservation Repairs | 20,000,000 | 20,000,000 | 0 | 20,000,000 | FIF-Bridge | 70 |
| 170C-EnhS | Various | STATEWIDE | CE Bridge Insp - NHS Roads (FY18) | 8,000,000 | 8,000,000 | 6,400,000 | 1,600,000 | NHPP | 70 |
| 170C-Enon | Various | STATEWIDE | CE Bridge Insp - Non-NHS Roads (FY18) | 2,000,000 | 2,000,000 | 1,600,000 | 400,000 | STPA | 70 |
| 170S-Fnhs | Various | STATEWIDE | SF Bridge Insp - On/Off System - NHS Roads (FY18) | 5,000,000 | 5,000,000 | 4,000,000 | 1,000,000 | NHPP | 70 |
| 170S-Fnon | Various | STATEWIDE | SF Bridge Insp - On/Off System - Non-NHS Roads | 500,000 | 500,000 | 400,000 | 100,000 | STPA | 70 |
| 170S-Snhs | Various | STATEWIDE | CE Sign Support Insp - NHS Roads (FY18) | 1,500,000 | 1,500,000 | 1,200,000 | 300,000 | NHPP | 70 |
| 170S-Snon | Various | STATEWIDE | CE Sign Support Insp - Non-NHS Roads (FY18) | 375,000 | 375,000 | 300,000 | 75,000 | STPA | 70 |
| 170U-Wnhs | Various | STATEWIDE | CE Bridge Insp - Uwater - NHS Roads (FY 18) | 1,000,000 | 1,050,000 | 800,000 | 250,000 | NHPP | 70 |
| 170U-Wnon | Various | STATEWIDE | CE Bridge Insp - Uwater - Non-NHS Roads (FY 18) | 300,000 | 300,000 | 240,000 | 60,000 | STPA | 70 |
| BRDG-OFFx | | STATEWIDE | TBD Local Bridge Pres. Req. | 31,250,000 | 31,250,000 | 25,000,000 | 6,250,000 | BRZ | 70 |
| CMAQ-xxxx | | STATEWIDE | TBD CMAQ Req. | 43,750,000 | 43,750,000 | 35,000,000 | 8,750,000 | CMAQ | 70 |
| NHPP-xxxx | | STATEWIDE | TBD Bridge/Pavement Pres. Req. | 37,500,000 | 37,500,000 | 30,000,000 | 7,500,000 | NHPP | 70 |
| Pvmt-Mark | | STATEWIDE | Line Striping/Pavement Markings Placeholder | 8,000,000 | 8,000,000 | 0 | 8,000,000 | STATE | 70 |
| RECT-RAIL | | STATEWIDE | Rec Trail Placeholder | 952,000 | 952,000 | 952,000 | 0 | TAPRT | 70 |
| RESU-RFAC | | STATEWIDE | TBD Pavement Preservation Req. | 7,000,000 | 7,000,000 | 0 | 7,000,000 | STATE | 70 |
| RESU-RFAC | | STATEWIDE | Vendor in Place Pavement Program | 57,000,000 | 57,000,000 | 0 | 57,000,000 | STATE | 70 |
| SGNL-PRES | | STATEWIDE | Signals Preservation Placeholder | 10,000,000 | 10,000,000 | 8,000,000 | 2,000,000 | STPA | 70 |
| SIGN-PRES | | STATEWIDE | Signing Preservation Placeholder | 10,000,000 | 10,000,000 | 0 | 10,000,000 | STATE | 70 |
| SIPH-xxxx | | STATEWIDE | TBD Safety Req. | 27,777,778 | 27,777,778 | 25,000,000 | 2,777,778 | SIPH | 70 |
| STPx-MNRx | | STATEWIDE | TBD Bridge/Pavement Pres. Req. | 148,248,341 | 148,248,341 | 118,598,673 | 29,649,668 | STP | 70 |
| xFIF-ROAD | | STATEWIDE | TBD Pavement Preservation Program | 6,450,000 | 6,450,000 | 0 | 6,450,000 | FIF-Roadway | 70 |
| xxxx-xxxx | | STATEWIDE | TBD Preservation | 50,000,000 | 50,000,000 | 0 | 50,000,000 | STATE | 70 |
| TOTAL: | | | | | 723,991,453 | 459,854,840 | 264,136,613 | | |
| BALANCE: | | | | | 18,575,811 | 0 | 18,575,811 | | |

**2015-2019 Capital Plan - Highway and Bridge
Constrained**

FFY2019

| | Total Project Cost | FFY19 Total Fed & State | Total Fed | Total State |
|--|--------------------|-------------------------|-------------|-------------|
| Projected Funding | | 852,772,218 | 551,796,407 | 300,975,811 |
| Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) | | 9,094,921 | 4,399,921 | 4,695,000 |
| Total Funding | | 861,867,139 | 556,196,328 | 305,670,811 |
| PE/ROW/Mods Set-aside | | 115,181,336 | 91,941,567 | 23,239,769 |
| Balance to Program | | 746,685,803 | 464,254,761 | 282,431,042 |

| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | FUNDING SOURCE | REGION |
|-----------|------------|------------|---|-------------|-------------|-------------|-------------|----------------|--------|
| 0063-0703 | I-91/RT 15 | HARTFORD | Relocation & Reconfiguration of Interchange 29 | 181,000,000 | 58,333,334 | 48,266,667 | 10,066,667 | NHPP | 10 |
| 0094-0235 | I-95 NB | NEW LONDON | Rehab Br 03819 - NB Gold Star (90/10) | 166,000,000 | 37,800,000 | 37,800,000 | 0 | NHPP | 13 |
| 0102-0296 | CT 15 | NORWALK | Resurf/Bridge/Safety Impr, CT 124 to US 7 | 0 | 0 | 0 | 0 | STATE | 1 |
| 0120-0084 | CT 11 | SALEM | Ped/Bike path from Salem to Waterford (PLACEH | 4,800,000 | 4,800,000 | 3,840,000 | 960,000 | HPPS | 13 |
| 0124-0165 | CT 67 | SEYMOUR | Spot Impr. From Swan to Franklin | 699,900 | 699,901 | 559,921 | 139,980 | HPPS | 6 |
| 0151-0273 | I-84 | WATERBURY | Upgrade Expressway - Phase 3, (87% est) | 337,619,645 | 26,095,716 | 26,095,716 | 0 | NHPP | 5 |
| 0151-0273 | I-84 | WATERBURY | Upgrade Expressway - Phase 3, (87% est) | 337,619,645 | 11,750,000 | 11,750,000 | 0 | STPA | 5 |
| 0170-MAST | Various | STATEWIDE | Mast Arm Replacement Program | 750,000 | 750,000 | 0 | 750,000 | FIF-Roadway | 70 |
| 0170-RAIL | Various | STATEWIDE | Guiderail Replacement Program | 3,450,000 | 3,450,000 | 0 | 3,450,000 | FIF-Roadway | 70 |
| 0170-RWAL | Various | STATEWIDE | Retaining Wall Repairs | 5,350,000 | 5,350,000 | 0 | 5,350,000 | FIF-Roadway | 70 |
| 0170-xBRU | Various | STATEWIDE | FY19 BRU Bridge Preservation Repairs | 20,000,000 | 20,000,000 | 0 | 20,000,000 | FIF-Bridge | 70 |
| 170C-Enh | Various | STATEWIDE | CE Bridge Insp - NHS Roads (FY19) | 8,000,000 | 8,000,000 | 6,400,000 | 1,600,000 | NHPP | 70 |
| 170C-Enon | Various | STATEWIDE | CE Bridge Insp - Non-NHS Roads (FY19) | 2,000,000 | 2,000,000 | 1,600,000 | 400,000 | STPA | 70 |
| 170S-Fnh | Various | STATEWIDE | SF Bridge Insp - On/Off System - NHS Roads (FY19) | 5,000,000 | 5,000,000 | 4,000,000 | 1,000,000 | NHPP | 70 |
| 170S-Fnon | Various | STATEWIDE | SF Bridge Insp - On/Off System - Non-NHS Roads | 500,000 | 500,000 | 400,000 | 100,000 | STPA | 70 |
| 170S-Snh | Various | STATEWIDE | CE Sign Support Insp - NHS Roads (FY19) | 1,500,000 | 1,500,000 | 1,200,000 | 300,000 | NHPP | 70 |
| 170S-Snon | Various | STATEWIDE | CE Sign Support Insp - Non-NHS Roads (FY19) | 375,000 | 375,000 | 300,000 | 75,000 | STPA | 70 |
| 170U-Wnh | Various | STATEWIDE | CE Bridge Insp - Uwater - NHS Roads (FY 19) | 1,000,000 | 1,000,000 | 800,000 | 200,000 | NHPP | 70 |
| 170U-Wnon | Various | STATEWIDE | CE Bridge Insp - Uwater - Non-NHS Roads (FY 19) | 300,000 | 300,000 | 240,000 | 60,000 | STPA | 70 |
| BRDG-OFFx | | STATEWIDE | TBD Local Bridge Pres. Req. | 37,500,000 | 37,500,000 | 30,000,000 | 7,500,000 | BRZ | 70 |
| CMAQ-xxxx | | STATEWIDE | TBD CMAQ Req. | 43,750,000 | 43,750,000 | 35,000,000 | 8,750,000 | CMAQ | 70 |
| NHPP-xxxx | | STATEWIDE | TBD Bridge/Pavement Pres. Req. | 156,250,000 | 156,250,000 | 125,000,000 | 31,250,000 | NHPP | 70 |
| Pvmt-Mark | | STATEWIDE | Line Striping/Pavement Markings Placeholder | 8,000,000 | 8,000,000 | 0 | 8,000,000 | STATE | 70 |
| RECT-RAIL | | STATEWIDE | Rec Trail Placeholder | 952,000 | 952,000 | 952,000 | 0 | TAPRT | 70 |
| RESU-RFAC | | STATEWIDE | Vendor in Place Pavement Program | 57,000,000 | 57,000,000 | 0 | 57,000,000 | STATE | 70 |
| RESU-RFAC | | STATEWIDE | TBD Pavement Preservation Req. | 7,000,000 | 7,000,000 | 0 | 7,000,000 | STATE | 70 |
| SGNL-PRES | | STATEWIDE | Signals Preservation Placeholder | 10,000,000 | 10,000,000 | 8,000,000 | 2,000,000 | STPA | 70 |
| SIGN-PRES | | STATEWIDE | Signing Preservation Placeholder | 10,000,000 | 10,000,000 | 0 | 10,000,000 | STATE | 70 |
| SIPH-xxxx | | STATEWIDE | TBD Safety Req. | 22,222,222 | 22,222,222 | 20,000,000 | 2,222,222 | SIPH | 70 |
| STPx-MNRx | | STATEWIDE | TBD Bridge/Pavement Pres. Req. | 127,563,071 | 127,563,071 | 102,050,457 | 25,512,614 | STP | 70 |
| xFIF-ROAD | | STATEWIDE | TBD Pavement Preservation Program | 6,450,000 | 6,450,000 | 0 | 6,450,000 | FIF-Roadway | 70 |
| xxxx-xxxx | | STATEWIDE | TBD Preservation | 50,000,000 | 50,000,000 | 0 | 50,000,000 | STATE | 70 |
| TOTAL: | | | | | 724,391,244 | 464,254,761 | 260,136,483 | | |
| BALANCE: | | | | | 22,294,559 | 0 | 22,294,559 | | |

**2015-2019 Capital Plan - Highway and Bridge
Over Programming**

| PROJECT | ROUTE | TOWN | DESCRIPTION | TOTAL COST | YEAR | REGION |
|-----------|----------------|--------------|--|-------------|------|--------|
| 0015-0248 | US 1 | BRIDGEPORT | Rehab Br 00325 o/ Stillman Pond Brk - NHS | 3,000,000 | 2017 | 7 |
| 0015-0369 | | BRIDGEPORT | Rehab Br 00105A | 4,500,000 | 2016 | 7 |
| 0020-0106 | Vineyard Rd | BURLINGTON | Replace Br 05916 o/ Burlington Brk | 1,441,000 | 2015 | 9 |
| 0023-0127 | Town Bridge Rd | CANTON | Rehab/Replace Br 05222 o/ Farmington Rv | 6,288,000 | 2016 | 10 |
| 0024-0089 | N.Bear Hill | CHAPLIN | Rehab Br 04601 o/ Natchaug Rv | 3,200,000 | 2015 | 15 |
| 0028-0200 | RT 11 | COLCHESTER | Rehab Br 06736 o/ Cabin Brk | 1,600,000 | 2016 | 13 |
| 0032-0130 | CT 31 | COVENTRY | Reconstruction of Rt 31 | 9,000,000 | 2015 | 14 |
| 0034-0309 | SR 806 | DANBURY | Widening @ Old Shelter Rock Rd | 1,085,000 | 2016 | 2 |
| 0050-0216 | Valley Rd | FAIRFIELD | Replace Br 04956 o/ Horse Tavern Brk | 2,200,000 | 2015 | 7 |
| 0056-0305 | RT 1 | GREENWICH | Replace Br 01872 o/ Greenwich Crk | 2,800,000 | 2016 | 1 |
| 0056-0306 | CT 15 | GREENWICH | Rehab Br 02135, o/ Converse Pond Brk | 1,700,000 | 2015 | 1 |
| 0058-0307 | I-95 | GROTON | Safety Impr., Mystic River Br to RI St Line | 42,000,000 | 2017 | 13 |
| 0063-0700 | I-84 EB | HARTFORD | Rehab Br 01765 o/ Amtrak RR | 6,000,000 | 2016 | 10 |
| 0063-0701 | I-84 WB | HARTFORD | Rehab Br 01766 o/ Amtrak RR | 5,000,000 | 2016 | 10 |
| 0063-0705 | | HARTFORD | Rehab Br 03367 | 4,500,000 | 2016 | 10 |
| 0067-0120 | Carter Road | KENT | Replace Br 06153 o/ Kent Falls Brk | 1,500,000 | 2015 | 3 |
| 0078-0090 | RT 66 | MARLBOROUGH | Rehab Br 06690 o/ Lyman Brk | 500,000 | 2016 | 10 |
| 0079-0229 | CT 71 | MERIDEN | Replace Br 01081 o/ Sodom Brk - NHS | 2,800,000 | 2017 | 8 |
| 0082-0312 | CT 66 | MIDDLETOWN | Phase 2 Rehab Br 00524 (Arrigoni), approach spans | 10,000,000 | 2016 | 11 |
| 0084-0106 | CT 111 | MONROE | Replace Br 02627 o/ brk (10' span) | 2,400,000 | 2016 | 7 |
| 0092-0664 | Wilmot Road | NEW HAVEN | Replace Br 04892 o/ Wintergreen Brk | 1,012,500 | 2015 | 8 |
| 0092-0668 | I-91 | NEW HAVEN | Rehab Br 03093 o/ Quinnipiac Rv | 6,285,000 | 2016 | 8 |
| 0093-0200 | | NEWINGTON | Rehab Br 04326 | 4,200,000 | 2016 | 10 |
| 0094-0252 | I-95 SB | NEW LONDON | Rehab Br 02514 A/B - SB Gold Star | 21,300,000 | 2016 | 13 |
| 0100-0178 | Bassett Road | NORTH HAVEN | Deck replacement of Br 03120 o/ I-91 | 4,000,000 | 2016 | 8 |
| 0103-0261 | Sunnyside St | NORWICH | Replace Br 04746 o/ Yantic Rv | 675,000 | 2015 | 13 |
| 0104-0173 | RT 156 | OLD LYME | Replace Br 01395 o/ Black Hall Rv | 2,000,000 | 2017 | 12 |
| 0105-0211 | US 1 | OLD SAYBROOK | Replace Br 01890 o/ Center Brk | 2,000,000 | 2016 | 12 |
| 0106-0108 | US 1 | ORANGE | Operational Lane from Milford to CT 114 | 13,150,000 | 2016 | 8 |
| 0120-0090 | RT 82 | SALEM | Replace Br 01140 o/ E. Brnch Eight Mile Rv | 2,000,000 | 2016 | 13 |
| 0135-0307 | US 1 | STAMFORD | Rehab Br 00315 o/ Noroton Rv | 7,400,000 | 2016 | 1 |
| 0135-0325 | US 1 | STAMFORD | Rehab Br 00037 o/ I-95 | 9,000,000 | 2016 | 1 |
| 0135-0328 | Riverbank Rd | STAMFORD | Replace Br 04071 o/ Mianus Rv | 3,800,000 | 2016 | 1 |
| 0137-0158 | RT 234 | STONINGTON | Replace Br 02934 o/ Anguilla Brk | 2,000,000 | 2016 | 13 |
| 0138-0230 | CT 110 | STRATFORD | Replace Br 02622 o/ Freeman Brk | 2,300,000 | 2015 | 7 |
| 0138-0245 | US 1 | STRATFORD | Replace Br 00326 o/ Metro North RR | 10,910,000 | 2016 | 7 |
| 0151-0322 | SR 847 | WATERBURY | ADA curb ramp installation | 750,000 | 2015 | 5 |
| 0151-0327 | RT 64 | WATERBURY | Rehab Br 06812 o/ Wooster Brk | 515,000 | 2016 | 5 |
| 0152-0149 | US 1 | WATERFORD | Replace Br 01904 o/ Jordan Brk (U-20) | 3,400,000 | 2015 | 13 |
| 0152-0154 | Jordan Cove Rd | WATERFORD | Replace Br 04075 o/ Jordan Cove | 2,882,000 | 2015 | 13 |
| 0152-0157 | I-95 | WATERFORD | Rehab Br 00352 A&B o/ Oil Mill Rd | 2,460,000 | 2015 | 13 |
| 0163-0196 | CT 66 | WINDHAM | Replace Br 00488 o/ P&W RR (List 20) | 9,000,000 | 2016 | 13 |
| 0170-3303 | | STATEWIDE | Replace overhead sign supports | 4,000,000 | 2015 | 70 |
| 0171-0376 | Various | DISTRICT 1 | Install OSTA Traffic Signals (FY15 Program) | 1,150,000 | 2016 | 71 |
| 0171-0377 | Various | DISTRICT 1 | Traffic Signal Installation & Revisions | 2,400,000 | 2016 | 71 |
| 0171-0378 | Various | DISTRICT 1 | SLOSSS Traffic Signals (100% SIPH) | 1,150,000 | 2016 | 71 |
| 0172-0342 | I-95 | DISTRICT 2 | Update Signing vic. Ex.85 to Ex.93 | 2,700,000 | 2016 | 13 |
| 0173-0415 | Various | DISTRICT 3 | Culvert rehab; Trumbull & Weston (06750, 06768, 06778) | 1,275,000 | 2016 | 1,7 |
| TOTAL: | | | | 235,228,500 | | |

**2015-2019 Capital Plan - Highway and Bridge
Unprogrammed Minor Projects**

| PROJECT | ROUTE | TOWN | DESCRIPTION | TOTAL PROJECT COST | REGION |
|---------------|--------------|--------------|--|--------------------|--------|
| 0015-0288 | Seaview Ave | BRIDGEPORT | Reconstr., I-95 to Rt 1 | 491,964 | 7 |
| 0015-0312 | | BRIDGEPORT | High Speed Ferry Terminal | 6,082,915 | 7 |
| 0017-0171 | CT 72 | BRISTOL | Int. Impr. @ Memorial Blvd, Repl. Br 04105 | 5,597,000 | 9 |
| 0018-0124 | CT 202 | BROOKFIELD | Minor widening, Federal to White Turkey Rds | 10,000,000 | 2 |
| 0032-0140 | South St | COVENTRY | Reconstr. vic. Hop River | 415,000 | 14 |
| 0034-0288 | US 6 | DANBURY | Widening; Kenosia Ave to I-84 Overpass | 23,340,000 | 2 |
| 0034-0308 | I-84 | DANBURY | Reconstr. Interchange 11 | 34,000,000 | 2 |
| 0047-0105 | CT 140 | ELLINGTON | Reconstr., Rt 83 to Rt 30 | 2,000,000 | 10 |
| 0048-0190 | | ENFIELD | Construct high-speed rail crossing to bike & ped trails along the CT River | 3,406,000 | 10 |
| 0051-0266 | CT 4 | FARMINGTON | Reconstr., Town Farm to Rt 10 (Phase 2) | 5,700,000 | 10 |
| 0054-0083 | CT 4 | GOSHEN | Roundabout modifications @ Rt 63 | 2,500,000 | 4 |
| 0056-0290 | I-95 | GREENWICH | Install Weigh-In-Motion Device | 832,000 | 1 |
| 0063-0568 | Riverwalk | HARTFORD | Rvrwlk - Pumphouse to Founders Br. Terrace | 3,300,000 | 10 |
| 0063-0616 | I-84 | HARTFORD | Rehab of Aetna Viaduct (03160A,B,C,D) "Short-Term" | 30,000,000 | 10 |
| 0083-0230 | US 1 | MILFORD | Int. Impr. @ Various Locations | 15,875,000 | 8 |
| 0083-0246 | US 1 | MILFORD | Int. Impr. from Ex. 34 to Silver Sand Pkwy | 11,487,500 | 8 |
| 0091-0114 | CT 219 | NEW HARTFORD | Reconstr. vic. Johnnystown Lane | 3,855,600 | 4 |
| 0102-0285 | US 1 | NORWALK | Various Int. Impr. - Operational Lanes | 5,542,000 | 1 |
| 0102-0331 | I-95 | NORWALK | Provide turn lanes & replace bridge on I-95 Interchange 16 | 8,020,000 | 1 |
| 0120-0079 | CT 85 | SALEM | Reconstr. @ Rt 82 | 19,800,000 | 13 |
| 0120-0082 | CT 85 | SALEM | Safety Impr. @ Rt 82 & Sullivan Rd | 10,100,000 | 13 |
| 0124-0160 | CT 34 | SEYMOUR | Int. Impr. @ CT 188 | 2,002,000 | 6 |
| 0126-0169 | Canal Street | SHELTON | Install sidewalks, curbing & landscaping | 359,960 | 6 |
| 0156-0171 | I-95 | WEST HAVEN | Resurfacing, Gretta St to West Rv | 13,300,000 | 8 |
| 0158-0193 | US 1 | WESTPORT | Int. Impr. @ Grand Union & Turkey Hill | 10,600,000 | 1 |
| 0167-0105 | CT 63 | WOODBIDGE | Drainage Impr., Bradley Rd to New Haven | 15,000,000 | 8 |
| 0170-2818 | Various | STATEWIDE | DOT Traffic Camera video distribution system | 2,600,000 | 70 |
| 0310-0039 | Parking | GUILFORD | Guilford RR Station Supplemental Parking | 2,112,000 | 8 |
| TOTAL: | | | | 248,318,939 | |

**2015-2019 Capital Plan - Highway and Bridge
Major Long Term Unprogrammed Initiatives**

| PROJECT | ROUTE | TOWN | DESCRIPTION | TOTAL COST | REGION |
|---------------|---------|------------------------|--|-----------------------|--------|
| 0034-zzzz | I-84 | DANBURY | I-84 Widening between Exits 4 & 8 | 1,000,000,000 | 4 |
| 0036-Hxxx | CT8 | DERBY | CT8 Improvements between Exits 15-17 (Phase 3) | 80,000,000 | 6 |
| 0042-zzzz | I-84 | East Hartford/Hartford | Interchange Improvement @ I-84/RT 2 | 75,000,000 | 10 |
| 0050-zzzz | I-95 | Lower Fairfield County | I-95 Additional Travel Lane in Lower Fairfield County | 1,700,000,000 | 7 |
| 0051-0259 | I-84 | FARMINGTON | Interchange Improvements @ I-84/RTS 4/6/9 | 117,850,000 | 10 |
| 0053-xxxx | CT 2 | GLASTONBURY | Interchange Improvement @ RT 2/RT 17 | 75,000,000 | 10 |
| 0053-zzzz | CT 3 | GLASTONBURY | Putnam Bridge Replacement | 726,000,000 | 10 |
| 0063-zzzz | I-84 | HARTFORD | I-84 Viaduct | 4,400,000,000 | 10 |
| 0082-zzzz | CT 9 | MIDDLETOWN | Interchange Modifications @ RTS 9/66/17 | 375,000,000 | 11 |
| 0084-0093 | CT 34 | MONROE | Br 01843 o/ Housatonic Rv, (Stv. Dam) - NHS | 91,000,000 | 7 |
| 0094-xxxx | I-95 | New London/R.I. | I-95 Eastern CT Expansion | 1,000,000,000 | 13 |
| 0094-zzzz | I-95 | New London/Groton | Gold Star Bridge Deck Replacement | 166,000,000 | 13 |
| 0102-0305 | US 7 | Norwalk/Wilton | Reconstr. From Grist Mill Rd to Rt 33 | 50,000,000 | 1 |
| 0102-xxxx | CT 15 | New Canaan/Westport | Merritt Parkway Rehab - CT 124 to CT 33 | 85,000,000 | 1 |
| 0102-zzzz | US 7/15 | NORWALK | New Interchange | 175,000,000 | 1 |
| 0104-zzzz | I-95 | Old Lyme/New London | I-95 Widening from the Baldwin Bridge to the Goldstar Bridge | 1,000,000,000 | 12,13 |
| 0113-0106 | CT 2A | PRESTON | New Rt 2A bridge o/ Thames Rv | 100,000,000 | 13 |
| 0120-zzzz | CT 11 | Salem/Waterford | Expressway Extension | 1,200,000,000 | 13 |
| 0135-xxxx | NHL | STAMFORD | New Haven Line Bridge Replacements | 250,000,000 | 1 |
| 0151-zzzz | I-84 | WATERBURY | Interchange Modifications @ I-84/RT 8 | 2,500,000,000 | 5 |
| 0155-0156 | I-84 | WEST HARTFORD | Operational Lane Between Exits 40 & 42 | 46,500,000 | 10 |
| 0167-zzzz | CT 15 | WOODBIDGE | West Rock Tunnel Rehab & Interchange 59 Modifications | 250,000,000 | 8 |
| TOTAL: | | | | 15,462,350,000 | |

**2015-2019 Capital Plan - Transit
Constrained**

| | | | | Total Project Cost | FFY15 Total Fed & State | Total Fed | Total State | | |
|-------------------|------------|------------|--|--------------------|-------------------------|-------------|-------------|------------------|--------|
| FFY2015 | | | | | 497,367,623 | 294,417,623 | 202,950,000 | | |
| Projected Funding | | | | | | | | | |
| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | FUNDING SOURCE | REGION |
| VARIOUS | VARIOUS | VARIOUS | Section 5310 Program | 3,157,186 | 3,157,186 | 3,157,186 | 0 | 5310 | 70 |
| VARIOUS | VARIOUS | VARIOUS | Section 5311 Program | 3,048,555 | 3,048,555 | 3,048,555 | 0 | 5311 | 70 |
| DOT01702384 | NA | VARIOUS | Transit Capital Planning | 400,000 | 400,000 | 320,000 | 80,000 | 5307 | 70 |
| DOT01710305 | CTFastrak | VARIOUS | CTFastrak- CON | 567,000,000 | 61,938,873 | 61,938,873 | 0 | NEW STARTS | 71 |
| DOT01710305 | CTFastrak | VARIOUS | CTFastrak-Safety Initiatives and Other Equipment | 24,800,000 | 24,800,000 | - | 24,800,000 | STATE | 71 |
| DOT03010040 | NHL | Norwalk | NHL - WALK Moveable Bridge Design | 42,000,000 | 42,000,000 | 31,500,000 | 10,500,000 | Emergency Relief | |
| DOT03000173 | NHL | VARIOUS | S program/Timber Program | 8,000,000 | 8,000,000 | - | 8,000,000 | STATE | 77 |
| DOT03000175 | NHL | VARIOUS | Bridge Design | 5,600,000 | 5,600,000 | - | 5,600,000 | STATE | 77 |
| VARIOUS | NHL | VARIOUS | Bridge Culvert Replacement Program | 14,850,000 | 14,850,000 | - | 14,850,000 | STATE | 77 |
| DOT03010175 | NHL | Milford | Milford Culver Replacement | 3,500,000 | 3,500,000 | - | 3,500,000 | STATE | 77 |
| DOT03000182 | NHL | VARIOUS | NHL Track Program | 30,000,000 | 30,000,000 | 24,000,000 | 6,000,000 | 5307/5337 | |
| VARIOUS | NHL | VARIOUS | Interlocking & Drainage | 4,000,000 | 4,000,000 | - | 4,000,000 | STATE | 77 |
| DOT03000149 | NHL | VARIOUS | NHL - Positive Train Control | 140,000,000 | 31,674,259 | 17,274,259 | 14,400,000 | 5307/5337 | 77 |
| DOT03000178 | NHL | VARIOUS | Network Infrastructure upgrade | 4,000,000 | 4,000,000 | - | 4,000,000 | STATE | |
| DOT03010154 | NHL | VARIOUS | NHL - Signal System Replacement Phase 1 | 36,000,000 | 36,000,000 | 30,000,000 | 6,000,000 | 5307 Carry Over | 77 |
| DOT03010154 | NHL | VARIOUS | NHL - Signal System Replacement Phase 1 | 27,500,000 | 27,500,000 | 10,000,000 | 17,500,000 | 5307/5337 | 77 |
| DOT03020019 | NHL | VARIOUS | Grade Crossing Improvements | 7,500,000 | 7,500,000 | - | 7,500,000 | STATE | |
| DOT03000116 | NHL | VARIOUS | NHL Fleet (Non M8) Camera Installation | 1,700,000 | 1,700,000 | - | 1,700,000 | STATE | 77 |
| DOT03000184 | NHL | VARIOUS | NHL Fleet (M8) Camera Installation (Additional) | 5,300,000 | 5,300,000 | - | 5,300,000 | STATE | 77 |
| DOT03010174 | NHL | Stamford | Stamford Yard Switches | 1,527,083 | 1,527,083 | - | 1,527,083 | STATE | 77 |
| DOT3000185 | NHL | Stamford | Rail Maintenance Facilities Repairs | 5,000,000 | 5,000,000 | - | 5,000,000 | STATE | |
| DOT03010144 | NHL | New Haven | NHY - Power Upgrade | 11,971,667 | 11,971,667 | 8,978,750 | 2,992,917 | Emergency Relief | |
| DOT03010168 | NHL | Bridgeport | NHL - Devon Moveable Bridge Design | 50,000,000 | 22,500,000 | 18,000,000 | 4,500,000 | 5307/5337 | |
| DOT3040016 | NHL | VARIOUS | Waterbury Branch - Cab Signal & ATC | 7,000,000 | 7,000,000 | - | 7,000,000 | STATE | |
| DOT03100051 | SLE | VARIOUS | SLE Guilford and Old Saybrook Sidings | 10,000,000 | 10,000,000 | - | 10,000,000 | STATE | |
| DOT03100069 | SLE | New London | SLE New London Track 6 | 4,000,000 | 4,000,000 | - | 4,000,000 | STATE | |
| DOT0320 | NHHS | VARIOUS | NHHS Four New Commuter Stations | 4,850,000 | 4,850,000 | - | 4,850,000 | STATE | |
| DOT01710387 | CTFastrak | VARIOUS | CTFastrak - Maintenance Equipment | 2,800,000 | 2,800,000 | - | 2,800,000 | STATE | |
| DOT04000010 | CTFastrak | Hartford | CT Transit Hartford Facility Expansion | 15,000,000 | 15,000,000 | 12,000,000 | 3,000,000 | 5307/5339 | |
| VARIOUS | CT Transit | VARIOUS | CT Transit Bus Replacements | 33,750,000 | 33,750,000 | 27,000,000 | 6,750,000 | 5307 Carry Over | 79 |
| DOT04140067 | SEAT | Norwich | SEAT Facility Improvements | 5,000,000 | 5,000,000 | - | 5,000,000 | STATE | |
| VARIOUS | VARIOUS | VARIOUS | Transit District Bus Replacements | 49,000,000 | 49,000,000 | 39,200,000 | 9,800,000 | 5307/5339 | 70 |
| VARIOUS | VARIOUS | VARIOUS | Transit District Facility Improvements | 10,000,000 | 10,000,000 | 8,000,000 | 2,000,000 | 5307/5339 | 70 |
| TOTAL: | | | | | 497,367,623 | 294,417,623 | 202,950,000 | | |
| BALANCE: | | | | | 0 | 0 | 0 | | |

*Total Federal Funding includes approximately \$57,000,000 of carry over funds as well as \$61,938,873 of FTA New Starts, \$40,478,750 of FTA Emergency Relief Funds

**2015-2019 Capital Plan - Transit
Constrained**

| FFY2016 | | | | Total Project Cost | FFY16 Total Fed & State | Total Fed | Total State | | |
|-------------------|---------|---------|---|--------------------|-------------------------|-------------|-------------|------------------|--------|
| Projected Funding | | | | | 527,938,696 | 279,479,022 | 248,459,674 | | |
| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | FUNDING SOURCE | REGION |
| VARIOUS | VARIOUS | VARIOUS | Section 5310 Program | 3,157,186 | 3,157,186 | 3,157,186 | - | 5310 | 70 |
| VARIOUS | VARIOUS | VARIOUS | Section 5311 Program | 2,698,412 | 2,698,412 | 2,698,412 | - | 5311 | 70 |
| | NA | VARIOUS | Transit Capital Planning | 450,000 | 450,000 | 360,000 | 90,000 | 5307/5337 | 70 |
| | NHL | VARIOUS | S program/Timber Program | 6,000,000 | 6,000,000 | - | 6,000,000 | STATE | 77 |
| DOT03000175 | NHL | VARIOUS | Bridge Design | 5,000,000 | 5,000,000 | - | 5,000,000 | STATE | 77 |
| VARIOUS | NHL | VARIOUS | Bridge Culvert Replacement Program | 25,000,000 | 25,000,000 | - | 25,000,000 | STATE | 77 |
| | NHL | VARIOUS | New Haven Line Track Program | 7,910,000 | 7,910,000 | 5,000,000 | 2,910,000 | 5307/5337 | 77 |
| VARIOUS | NHL | VARIOUS | Interlocking & Drainage | 6,000,000 | 6,000,000 | - | 6,000,000 | STATE | 77 |
| VARIOUS | NHL | VARIOUS | Code Compliance Upgrades of Rail Maintenance Facilities | 5,000,000 | 5,000,000 | - | 5,000,000 | STATE | 77 |
| DOT03010154 | NHL | VARIOUS | NHL - Signal System Replacement Phase 2 | 51,584,402 | 51,584,402 | 11,584,402 | 40,000,000 | 5307/5337 | 77 |
| DOT03000178 | NHL | VARIOUS | NHL Network Infrastructure | 18,000,000 | 18,000,000 | 14,400,000 | 3,600,000 | 5307/5337 | |
| VARIOUS | NHL | VARIOUS | NHL Station Improvement Program | 12,500,000 | 12,500,000 | - | 12,500,000 | STATE | 77 |
| DOT03010170 | NHL | VARIOUS | NHL Station Improvement Program(Norton Heights) | 10,000,000 | 10,000,000 | 8,000,000 | 2,000,000 | 5307/5337 | 77 |
| DOT03020015 | NHL | Bethel | NHL - Bethel Station Parking | 2,500,000 | 2,500,000 | - | 2,500,000 | STATE | |
| DOT03010040 | NHL | Norwalk | NHL - WALK Moveable Bridge | 423,000,000 | 172,638,696 | 129,479,022 | 43,159,674 | Emergency Relief | 1 |
| DOT03010040 | NHL | Norwalk | NHL - WALK Moveable Bridge | - | 60,500,000 | 48,000,000 | 12,500,000 | 5307/5337 | 1 |
| VARIOUS | NHL | VARIOUS | NHY - (West End Yard, Ped Bridge, Design) | 118,000,000 | 68,000,000 | - | 68,000,000 | STATE | 77 |
| VARIOUS | VARIOUS | VARIOUS | CT Transit Bus Replacements | 28,000,000 | 28,000,000 | 22,400,000 | 5,600,000 | 5307/5339 | 79 |
| VARIOUS | VARIOUS | VARIOUS | Transit District Bus Replacements | 8,000,000 | 8,000,000 | 6,400,000 | 1,600,000 | 5307/5339 | 79 |
| VARIOUS | VARIOUS | VARIOUS | Transit District Facility Improvements | 20,000,000 | 20,000,000 | 16,000,000 | 4,000,000 | 5307/5339 | 70 |
| VARIOUS | VARIOUS | VARIOUS | CT Transit Facility Improvements | 15,000,000 | 15,000,000 | 12,000,000 | 3,000,000 | 5307/5339 | 70 |
| TOTAL: | | | | | 527,938,696 | 279,479,022 | 248,459,674 | | |
| BALANCE: | | | | | 0 | 0 | 0 | | |

*Total Federal Funding includes \$129,479,022 of FTA Emergency Relief Funds

**2015-2019 Capital Plan - Transit
Constrained**

| FFY2017 | | | | Total Project Cost | FFY17 Total Fed & State | Total Fed | Total State | | |
|-------------------|------------|------------|---|--------------------|-------------------------|-------------|-------------|----------------|--------|
| Projected Funding | | | | | 413,100,000 | 150,000,000 | 263,100,000 | | |
| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | FUNDING SOURCE | REGION |
| VARIOUS | VARIOUS | VARIOUS | Section 5310 Program | 3,157,186 | 3,157,186 | 3,157,186 | - | 5310 | 70 |
| VARIOUS | VARIOUS | VARIOUS | Section 5311 Program | 2,698,412 | 2,698,412 | 2,698,412 | - | 5311 | 70 |
| | NHL | VARIOUS | S program/Timber Program | 6,563,900 | 6,563,900 | - | 6,563,900 | STATE | 77 |
| DOT03000175 | NHL | VARIOUS | Bridge Design | 4,500,000 | 4,500,000 | - | 4,500,000 | STATE | 77 |
| VARIOUS | NHL | VARIOUS | Bridge Culvert Replacement Program East Main | 75,000,000 | 30,000,000 | - | 30,000,000 | STATE | 77 |
| | NHL | VARIOUS | New Haven Line Track Program | 22,180,502 | 22,180,502 | 17,744,402 | 4,436,100 | 5307/5337 | 77 |
| VARIOUS | NHL | VARIOUS | Interlocking & Drainage | 6,000,000 | 6,000,000 | - | 6,000,000 | STATE | 77 |
| VARIOUS | NHL | VARIOUS | Code Compliance Upgrades of Rail Maintenance Facilities | 5,000,000 | 5,000,000 | - | 5,000,000 | STATE | 77 |
| DOT03010154 | NHL | VARIOUS | NHL - Signal System Replacement Phase 2 | 60,000,000 | 60,000,000 | - | 60,000,000 | STATE | 77 |
| | NHL | VARIOUS | NHL Station Improvement/Parking Program | 10,000,000 | 10,000,000 | - | 10,000,000 | STATE | 77 |
| DOT03010040 | NHL | Norwalk | NHL - WALK Moveable Bridge | 423,000,000 | 60,000,000 | 48,000,000 | 12,000,000 | 5307/5337 | 1 |
| DOT03010040 | NHL | Norwalk | NHL - WALK Moveable Bridge | - | 55,000,000 | - | 55,000,000 | STATE | 1 |
| | NHL | VARIOUS | NHL - Devon Moveable Bridge Design | 50,000,000 | 12,500,000 | 10,000,000 | 2,500,000 | 5307/5337 | 1 |
| VARIOUS | NHL | VARIOUS | NHY - (West End Yard, Ped Bridge, Design) | 118,000,000 | 50,000,000 | - | 50,000,000 | STATE | |
| VARIOUS | CT Transit | VARIOUS | CT Transit Bus Replacements | 30,000,000 | 30,000,000 | 24,000,000 | 6,000,000 | 5307/5339 | 79 |
| VARIOUS | VARIOUS | VARIOUS | Transit District Bus Replacements | 22,500,000 | 22,500,000 | 18,000,000 | 4,500,000 | 5307/5339 | 70 |
| | NWTD | Torrington | Northwest TD Facility | 18,000,000 | 18,000,000 | 14,400,000 | 3,600,000 | 5307/5339 | |
| VARIOUS | VARIOUS | VARIOUS | Transit District Facility Improvements | 15,000,000 | 15,000,000 | 12,000,000 | 3,000,000 | 5307/5339 | |
| TOTAL: | | | | | 413,100,000 | 150,000,000 | 263,100,000 | | |
| BALANCE: | | | | | 0 | 0 | 0 | | |

**2015-2019 Capital Plan - Transit
Constrained**

| FFY2018 | | | | Total Project Cost | FFY18 Total Fed & State | Total Fed | Total State | FUNDING SOURCE REGION | |
|-------------|------------|---------|---|--------------------|-------------------------|-------------|-------------|-----------------------|----|
| | | | | Projected Funding | 383,000,000 | 150,000,000 | 233,000,000 | | |
| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | | |
| VARIOUS | VARIOUS | VARIOUS | Section 5310 Program | 3,157,186 | 3,157,186 | 3,157,186 | - | 5310 | 70 |
| VARIOUS | VARIOUS | VARIOUS | Section 5311 Program | 2,698,412 | 2,698,412 | 2,698,412 | - | 5311 | 70 |
| | NA | VARIOUS | Transit Capital Planning | 450,000 | 450,000 | 360,000 | 90,000 | 5307 | 70 |
| | NHL | VARIOUS | S program/Timber Program | 6,000,000 | 6,000,000 | - | 6,000,000 | STATE | 77 |
| DOT03000175 | NHL | VARIOUS | Bridge Design | 5,000,000 | 5,000,000 | - | 5,000,000 | STATE | 77 |
| | NHL | VARIOUS | Bridge Replacement Program-East Main | 75,000,000 | 45,000,000 | - | 45,000,000 | STATE | 77 |
| | NHL | VARIOUS | Bridge Replacement Program-East, Maple Osborne | 55,584,402 | 55,584,402 | 10,584,402 | 45,000,000 | STATE | 77 |
| | NHL | VARIOUS | Bridge Replacement Program-Elm, Canal, Greenwich | 165,000,000 | 42,610,000 | - | 42,610,000 | STATE | 77 |
| VARIOUS | NHL | VARIOUS | Interlocking & Drainage | 8,000,000 | 8,000,000 | - | 8,000,000 | STATE | 77 |
| VARIOUS | NHL | VARIOUS | Code Compliance Upgrades of Rail Maintenance Facilities | 10,000,000 | 10,000,000 | - | 10,000,000 | STATE | 77 |
| DOT03000178 | NHL | VARIOUS | Network Infrastructure Upgrade Phase 3/4 | 10,000,000 | 10,000,000 | 8,000,000 | 2,000,000 | 5307/5337 | |
| DOT03010154 | NHL | VARIOUS | NHL - Signal System Replacement Phase 2 | 52,000,000 | 52,000,000 | 33,600,000 | 18,400,000 | 5307/5337 | 77 |
| | NHL | VARIOUS | NHL Station Improvement/Parking Program | 15,000,000 | 15,000,000 | - | 15,000,000 | STATE | 77 |
| DOT03010040 | NHL | Norwalk | NHL - WALK Moveable Bridge | 423,000,000 | 62,500,000 | 50,000,000 | 12,500,000 | 5307/5337 | 1 |
| DOT03010040 | NHL | Norwalk | NHL - WALK Moveable Bridge | - | 13,000,000 | - | 13,000,000 | STATE | 1 |
| VARIOUS | CT Transit | VARIOUS | CT Transit Bus Replacements | 30,000,000 | 30,000,000 | 24,000,000 | 6,000,000 | 5307/5339 | 79 |
| VARIOUS | VARIOUS | VARIOUS | Transit District Bus Replacements | 10,000,000 | 10,000,000 | 8,000,000 | 2,000,000 | 5307/5339 | 70 |
| VARIOUS | VARIOUS | VARIOUS | Transit District Facility Improvements | 12,000,000 | 12,000,000 | 9,600,000 | 2,400,000 | 5307/5339 | 70 |
| TOTAL: | | | | | 383,000,000 | 150,000,000 | 233,000,000 | | |
| BALANCE: | | | | | 0 | 0 | 0 | | |

**2015-2019 Capital Plan - Transit
Constrained**

| FFY2019 | | | | Total Project Cost | FFY18 Total Fed & State | Total Fed | Total State | | |
|-------------------|------------|------------|---|--------------------|-------------------------|-------------|-------------|----------------|--------|
| Projected Funding | | | | | 370,000,000 | 150,000,000 | 220,000,000 | | |
| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | | FUNDING SOURCE | REGION |
| VARIOUS | VARIOUS | VARIOUS | Section 5310 Program | 3,157,186 | 3,157,186 | 3,157,186 | 0 | 5310 | 70 |
| VARIOUS | VARIOUS | VARIOUS | Section 5311 Program | 2,698,412 | 2,698,412 | 2,698,412 | 0 | 5311 | 70 |
| | NA | VARIOUS | Transit Capital Planning | 450,000 | 450,000 | 360,000 | 90,000 | 5307 | 70 |
| | NHL | VARIOUS | S program/Timber Program | 7,000,000 | 7,000,000 | 0 | 7,000,000 | STATE | 77 |
| DOT03000175 | NHL | VARIOUS | Bridge Design | 5,910,000 | 5,910,000 | 0 | 5,910,000 | STATE | 77 |
| | NHL | VARIOUS | Bridge Replacement Program-Elm, Canal, Greenwich | 165,000,000 | 119,600,000 | 39,600,000 | 80,000,000 | STATE | 77 |
| DOT03010168 | NHL | Bridgeport | NHL-Devon Movable Bridge | 850,000,000 | 63,000,000 | 0 | 63,000,000 | STATE | |
| | NHL | VARIOUS | New Haven Line Track Program | 30,000,000 | 30,000,000 | 24,000,000 | 6,000,000 | 5307/5337 | |
| VARIOUS | NHL | VARIOUS | Interlocking & Drainage | 8,000,000 | 8,000,000 | 0 | 8,000,000 | STATE | 77 |
| VARIOUS | NHL | VARIOUS | Code Compliance Upgrades of Rail Maintenance Facilities | 10,000,000 | 10,000,000 | 0 | 10,000,000 | STATE | 77 |
| DOT03010154 | NHL | VARIOUS | NHL - Signal System Replacement Phase 3 | 45,184,402 | 45,184,402 | 20,184,402 | 25,000,000 | 5307/5337 | |
| DOT03000178 | NHL | VARIOUS | Network Infrastructure Upgrade Phase 3/4 | 10,000,000 | 10,000,000 | 8,000,000 | 2,000,000 | 5307/5337 | 77 |
| VARIOUS | CT Transit | VARIOUS | CT Transit Bus Replacements | 30,000,000 | 30,000,000 | 24,000,000 | 6,000,000 | 5307/5339 | 79 |
| VARIOUS | VARIOUS | VARIOUS | Transit District Bus Replacements | 10,000,000 | 10,000,000 | 8,000,000 | 2,000,000 | 5307/5339 | 70 |
| VARIOUS | VARIOUS | VARIOUS | Transit District Facility Improvements | 25,000,000 | 25,000,000 | 20,000,000 | 5,000,000 | 5307/5339 | 70 |
| TOTAL: | | | | | 370,000,000 | 150,000,000 | 220,000,000 | | |
| BALANCE: | | | | | 0 | 0 | 0 | | |

**2015- 2019 Capital Plan - Transit
Unprogrammed Initiatives**

| PROJECT | ROUTE | TOWN | DESCRIPTION | TOTAL PROJECT COST |
|---------------|------------|------------|---|--------------------|
| | NHL | VARIOUS | Substation Component Change Out | 30,000,000 |
| | NHL | NEW HAVEN | New Haven Parking Garage and Platform Access/Ped Bridge | 47,000,000 |
| | NHL | VARIOUS | Waterbury Branch Signals and Sidings | 70,000,000 |
| | NHL | GREENWICH | Cos Cob Bridge Interim Repairs | 30,000,000 |
| | NHL | WESTPORT | SAGA Bridge Interim Repairs | 15,000,000 |
| | NHL | DANBURY | New Danbury Branch Dock Yard | 42,000,000 |
| | NHL | NORWALK | Merritt 7 RR Station | 12,000,000 |
| | SLE | MADISON | Madison RR Station Garage | 17,000,000 |
| | NHL | VARIOUS | High Level Platform Rehab (ANNUAL) | 10,000,000 |
| | NHL | VARIOUS | Security Improvements | 10,000,000 |
| | VARIOUS | VARIOUS | Transit Planning | 5,000,000 |
| | NHL | VARIOUS | High Level Platform Rehab (ANNUAL) | 10,000,000 |
| | NHL | VARIOUS | NHL Customer Service Initiatives | 20,600,000 |
| | NHL | VARIOUS | NHL Parking Program | 10,000,000 |
| | VARIOUS | VARIOUS | Transit Planning | 5,000,000 |
| | NHL | VARIOUS | High Level Platform Rehab (ANNUAL) | 10,000,000 |
| | NHL | VARIOUS | NHL Parking Program | 10,000,000 |
| | VARIOUS | VARIOUS | Transit Planning | 5,000,000 |
| | CT TRANSIT | HARTFORD | CT Transit Hartford Maintenance Facility | TBD |
| | CT TRANSIT | STAMFORD | CT Transit Stamford Maintenance Facility | TBD |
| | GBTA | BRIDGEPORT | Greater Bridgeport Transit Authority Maintenance Facility | TBD |
| | MLFD TD | MILFORD | Milford Transit District Maintenance Facility | TBD |
| | GNHTD | NEW HAVEN | Greater New Haven Transit District Maintenance Facility | TBD |
| | HART | DANBURY | Housatonic Area Regional Transit Maintenance Facility | TBD |
| | MTD | MIDDLETOWN | Middletown Transit District Maintenance Facility | TBD |
| | NTD | NORWALK | Norwalk Transit District Maintenance Facility | TBD |
| | NETD | DAYVILLE | Northeastern Transit District Maintenance Facility | TBD |
| | SEAT | NORWICH | Southeast Area Transit Maintenance Facility | TBD |
| | VTD | DERBY | Valley Transit District Maintenance Facility | TBD |
| TOTAL: | | | | 358,600,000 |

**2015- 2019 Capital Plan - Transit
Major Long Term Unprogrammed Initiatives**

| PROJECT | ROUTE | TOWN | DESCRIPTION | TOTAL PROJECT COST |
|---------------|------------|-----------|---|----------------------|
| | NHL | VARIOUS | C & S Replacement - Phase 4 | 85,000,000 |
| | CT-TRANSIT | VARIOUS | Statewide Bus Replacements | 300,000,000 |
| | NHL | NEW HAVEN | New Haven Yard Master Complex | 200,000,000 |
| | NHL | VARIOUS | Devon Movable Bridges | 850,000,000 |
| | NHL | VARIOUS | Cos Cob Movable Bridges | 850,000,000 |
| | NHL | VARIOUS | Concrete Tie Program | 250,000,000 |
| | NHHS | VARIOUS | New Haven - Hartford - Springfield Rail Service (Including Rolling Stock) | 735,000,000 |
| | NHL | VARIOUS | Danbury Branch Line Investments | TBD |
| | NHL | VARIOUS | New Canaan Branch Line Investments | TBD |
| | NHL | VARIOUS | Waterbury Branch Line Investments | TBD |
| | NHL | ORANGE | Orange Railroad Station | TBD |
| | NHL | VARIOUS | New Haven Line Customer Communications Program | TBD |
| | VARIOUS | VARIOUS | Rail Frieght Program | TBD |
| | SLE | VARIOUS | Amtrak Joint Benefit Program (SLE) | TBD |
| | NHHS | VARIOUS | Amtrak Joint Benefit Program (NHHS) | TBD |
| TOTAL: | | | | 3,270,000,000 |

**2015 - 2019 Capital Plan - Maritime
Port Infrastructure-Dredging
Constrained**

| FFY2015 | | | | Total Project Cost | FFY15 Total Fed & State | Total Fed | Total State | |
|-------------------|-------|-----------------|---|--------------------|-------------------------|-----------|-------------|--------------------|
| Projected Funding | | | | | 39,022,111 | 6,122,111 | 32,900,000 | |
| PROJECT | ROUTE | TOWN | DESCRIPTION | FUNDING SOURCE | | | | |
| DOT01040171GR | N/A | Old Lyme | Black Hall & 4 Mile Rivers (Project) Non-Federal Resp. | 2,200,000 | 500,000 | 0 | 500,000 | |
| DOT01370157GR | | Mystic | Mystic Aux Channel Maintenance Dredging | 7,500,000 | 1,000,000 | 0 | 1,000,000 | PA 11-57 Sec 32(f) |
| TBD | | Old Saybrook | North Cove Maintenance Dredge | 5,500,000 | 5,500,000 | 0 | 5,500,000 | |
| 15-312 | | Bridgeport | Bridgeport Port Authority - Terminal Infrstrctr Improv - Design | 1,569,724 | 1,506,935 | 1,255,779 | 251,156 | |
| 15-312 | | Bridgeport | Bridgeport Port Authority - Terminal Infrstrctr Improv - Con | 6,082,915 | 6,082,915 | 4,866,332 | 1,216,583 | |
| TBD | | NL, NH, Brdgprt | Proposed Hardening of 3 NOAA Water Level Gauges | 265,647 | 265,647 | 0 | 265,647 | |
| TBD | | Norwalk | Norwalk Municipal Marine Facility Dredging | 447,983 | 358,387 | 0 | 358,387 | Lcl \$89,596 |
| TBD | | Noank | Spicer's Marina Breakwater Reconstruction | 289,915 | 144,958 | 0 | 144,958 | Lcl \$144,957 |
| TBD | | Stamford | Engineering and Design for 3 Stamford Municipal Marinas | 136,516 | 136,516 | 0 | 136,516 | |
| TOTAL: | | | | | 15,495,358 | 6,122,111 | 9,373,247 | |
| BALANCE: | | | | | 23,526,753 | 0 | 23,526,753 | |

**2015 - 2019 Capital Plan - Maritime
Port Infrastructure-Dredging
Constrained**

| FFY2016 | | | | Total Project Cost | FFY16 Total Fed & State | Total Fed | Total State |
|-------------------|-------|-------------------------|---|--------------------|-------------------------|-----------|-------------|
| Projected Funding | | | | | 33,526,753 | 0 | 33,526,753 |
| PROJECT | ROUTE | TOWN | DESCRIPTION | FUNDING SOURCE | | | |
| TBD | N/A | Greenwich | Greenwich Harbor | 7,500,000 | 7,500,000 | 0 | 7,500,000 |
| TBD | N/A | Old Saybrook-Deep River | Connecticut River Dredging | 4,500,000 | 4,500,000 | 0 | 4,500,000 |
| TBD | N/A | Haddam to Portland | Connecticut River Dredging | 10,500,000 | 10,500,000 | 0 | 10,500,000 |
| TBA | N/A | Westport | Westport Harbor Dredging Project | 1,500,000 | 1,500,000 | 0 | 1,500,000 |
| 0094-247 & 250PE | N/A | New London | State Pier Infrastructure Improvements - Design | 4,100,000 | 1,800,000 | 0 | 1,800,000 |
| TBD | N/A | New Haven | New Haven Deeping Study (Cost Share) | 1,000,000 | 1,000,000 | 0 | 1,000,000 |
| TOTAL: | | | | | 26,800,000 | | 26,800,000 |
| BALANCE: | | | | | 6,726,753 | 0 | 6,726,753 |

**2015 - 2019 Capital Plan - Maritime
Port Infrastructure-Dredging
Constrained**

FFY2017

| | | | | |
|-------------------|---------------------------|------------------------------------|------------------|--------------------|
| | Total Project Cost | FFY17 Total Fed & State | Total Fed | Total State |
| Projected Funding | | 16,726,753 | 0 | 16,726,753 |

| PROJECT | ROUTE | TOWN | DESCRIPTION | FUNDING SOURCE | | | |
|----------|-------|-------------------|---------------------------------------|----------------|------------|---|------------|
| TBD | N/A | Milford | Milford Harbor Dredging | 2,000,000 | 2,000,000 | 0 | 2,000,000 |
| TBD | N/A | Branford | Stony Creek (Project) | 3,000,000 | 3,000,000 | 0 | 3,000,000 |
| TBD | | Niantic/Waterford | Niantic Bay and Harbor Dredging | 3,726,753 | 3,726,753 | 0 | 3,726,753 |
| TBD | | New London | Greens Harbor Breakwater - Study | 500,000 | 500,000 | 0 | 500,000 |
| TBD | | Greenwich | Greenwich Harbor Maintenance Dredging | 7,500,000 | 7,500,000 | 0 | 7,500,000 |
| TOTAL: | | | | | 16,726,753 | | 16,726,753 |
| BALANCE: | | | | | 0 | 0 | 0 |

**2015 - 2019 Capital Plan - Maritime
Port Infrastructure-Dredging
Constrained**

FFY2018

| | | | | |
|-------------------|---------------------------|------------------------------------|------------------|--------------------|
| | Total Project Cost | FFY18 Total Fed & State | Total Fed | Total State |
| Projected Funding | | 10,000,000 | 0 | 10,000,000 |

| PROJECT | ROUTE | TOWN | DESCRIPTION | | | | FUNDING SOURCE |
|----------|-------|-----------|---|-----------|-----------|---|----------------|
| TBD | | Stamford | Stamford Harbor Dredging | 5,000,000 | 5,000,000 | | 5,000,000 |
| TBD | | Southport | Southport Harbor (Need Sand Management Plan) Dredging | 2,000,000 | 2,000,000 | 0 | 2,000,000 |
| TOTAL: | | | | | 7,000,000 | | 7,000,000 |
| BALANCE: | | | | | 3,000,000 | 0 | 3,000,000 |

**2015 - 2019 Capital Plan - Maritime
Port Infrastructure-Dredging
Constrained**

| FFY2019 | | | | Total Project Cost | FFY18 Total Fed & State | Total Fed | Total State | FUNDING SOURCE |
|----------|-------|-------------|-----------------------------------|--------------------|-------------------------|-----------|-------------|----------------|
| PROJECT | ROUTE | TOWN | DESCRIPTION | Projected Funding | 13,000,000 | 0 | 13,000,000 | |
| TBD | | NLON/Groton | Thames River Maintenance Dredging | 5,000,000 | 5,000,000 | | 5,000,000 | |
| TBD | | New London | Greens Harbor Breakwater - Con | 8,000,000 | 8,000,000 | | 8,000,000 | |
| TOTAL: | | | | | 13,000,000 | | 13,000,000 | |
| BALANCE: | | | | | 0 | 0 | 0 | |

**2015 - 2019 Capital Plan - Maritime
Port Infrastructure-Dredging
Unprogrammed Initiatives**

| PROJECT | ROUTE | TOWN | DESCRIPTION | TOTAL PROJECT COST |
|---------|-------|------------|---|--------------------|
| TBD | N/A | New Haven | Rail Siding Connection Port Facilities (Waterfront Street) | 10,000,000 |
| TBD | N/A | New London | Greens Harbor Inner Breakwater Study (long term cost share) | 300,000 |
| TBD | N/A | New London | Greens Harbor Breakwater Construction | 8,000,000 |
| 94-250 | N/A | New London | State Pier Infrastructure Improvements | 100,000,000 |
| TOTAL | | | | 118,300,000 |

**2015 - 2019 Capital Plan - Maritime
Major Long Term Unprogrammed Initiatives**

| PROJECT | ROUTE | TOWN | DESCRIPTION | TOTAL PROJECT COST |
|---------|-------|-------------|--|--------------------|
| TBD | | Fairfield | Black Rock Harbor Dredging | TBD |
| TBD | | Clinton | Duck Island Harbor Dredging | TBD |
| TBD | | | Five Mile River Harbor Dredging | TBD |
| TBD | | NLON/Groton | Hay (West) Harbor Dredging | TBD |
| TBD | | Pawcatuck | Pawcatuck River Dredging | TBD |
| TBD | | Stonington | Stonington Harbor Dredging | TBD |
| TBD | | NLON/Groton | Thames River Improvement Dredging to 50' Depth | TBD |
| TBD | | | Wilson Point Harbor (public access study) | TBD |
| TBD | N/A | Bridgeport | Bridgeport Harbor Maintenance Dredging | 52,492,000 |
| TBD | N/A | New Haven | New Haven Improvement Dredging to 44 feet | 100,000,000 |
| TOTAL | | | | 152,492,000 |