

Department of Transportation FFY 2021 - 2025 Capital Plan

	FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025
Highway and Bridge					
Available Funding:					
Federal Funding	\$ 680,900,882	\$ 601,084,370	\$ 599,694,808	\$ 599,694,808	\$ 599,694,808
State Funding (other than Ramp Up)	\$ 1,186,198,378	\$ 805,875,631	\$ 702,072,189	\$ 593,017,386	\$ 563,689,999
Ramp Up State Funding	\$ 438,961,310	\$ 305,668,568	\$ 202,368,568	\$ 148,368,568	\$ 72,804,657
Total Funding	\$ 2,306,060,570	\$ 1,712,628,569	\$ 1,504,135,565	\$ 1,341,080,762	\$ 1,236,189,464
Less Funding for Programs not in Capital Plan	\$ (282,781,411)	\$ (88,207,088)	\$ (88,207,088)	\$ (88,207,088)	\$ (88,207,088)
Less Anticipated Carryforward to next year	\$ (661,769,518)	\$ (418,684,154)	\$ (245,637,592)	\$ (140,776,294)	\$ (21,333,716)
Total Funding Anticipate Utilizing	\$ 1,361,509,641	\$ 1,205,737,327	\$ 1,170,290,885	\$ 1,112,097,380	\$ 1,126,648,660
Programmed Amount (In Capital Plan)	\$ 1,361,509,641	\$ 1,205,737,327	\$ 1,170,290,885	\$ 1,112,097,380	\$ 1,126,648,660

Public Transportation					
Available Funding:					
Federal Funding	\$ 506,206,161	\$ 209,918,651	\$ 222,207,451	\$ 207,122,651	\$ 224,062,651
State Funding (other than Ramp Up)	\$ 374,018,893	\$ 262,060,200	\$ 281,271,200	\$ 283,310,000	\$ 278,425,000
Ramp Up State Funding	\$ 932,000,000	\$ 785,000,000	\$ 677,000,000	\$ 295,000,000	\$ 185,000,000
Total Funding	\$ 1,812,225,054	\$ 1,256,978,851	\$ 1,180,478,651	\$ 785,432,651	\$ 687,487,651
Less Funding for Programs not in Capital Plan	\$ (247,538,738)	\$ -	\$ -	\$ -	\$ -
Less Anticipated Carryforward to next year	\$ (798,940,200)	\$ (687,471,200)	\$ (303,310,000)	\$ (188,425,000)	\$ -
Total Funding Anticipate Utilizing	\$ 765,746,116	\$ 569,507,651	\$ 877,168,651	\$ 597,007,651	\$ 687,487,651
Programmed Amount (In Capital Plan)	\$ 765,746,116	\$ 569,507,651	\$ 877,168,651	\$ 597,007,651	\$ 687,487,651

Facilities					
Available Funding:					
State Funding	\$ 48,974,059	\$ 55,710,000	\$ 81,050,000	\$ 31,827,000	\$ 30,198,200
Less Anticipated Carryforward to next year	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Anticipate Utilizing	\$ 48,974,059	\$ 55,710,000	\$ 81,050,000	\$ 31,827,000	\$ 30,198,200
Programmed Amount (In Capital Plan)	\$ 48,974,059	\$ 55,710,000	\$ 81,050,000	\$ 31,827,000	\$ 30,198,200

Total All Modes					
Available Funding:					
Federal Funding [1]	\$ 1,187,107,043	\$ 811,003,021	\$ 821,902,259	\$ 806,817,459	\$ 823,757,459
State Funding (other than Ramp Up) [2] [3] [6]	\$ 1,609,191,330	\$ 1,123,645,831	\$ 1,064,393,389	\$ 908,154,386	\$ 872,313,199
Ramp Up State Funding [2] [6]	\$ 1,370,961,310	\$ 1,090,668,568	\$ 879,368,568	\$ 443,368,568	\$ 257,804,657
Total Funding	\$ 4,167,259,683	\$ 3,025,317,420	\$ 2,765,664,216	\$ 2,158,340,413	\$ 1,953,875,315
Less Funding for Programs not in Capital Plan [4]	\$ (530,320,149)	\$ (88,207,088)	\$ (88,207,088)	\$ (88,207,088)	\$ (88,207,088)
Less Anticipated Carryforward to next year [5]	\$ (1,460,709,718)	\$ (1,106,155,354)	\$ (548,947,592)	\$ (329,201,294)	\$ (21,333,716)
Total Funding (Federal and State) Anticipate Utilizing	\$ 2,176,229,816	\$ 1,830,954,978	\$ 2,128,509,536	\$ 1,740,932,031	\$ 1,844,334,511
Programmed Amount (In Capital Plan)	\$ 2,176,229,816	\$ 1,830,954,978	\$ 2,128,509,536	\$ 1,740,932,031	\$ 1,844,334,511

- [1] Includes current year federal funding, earmarked funds, as well as prior year carryforwards and funds released from completed projects that are available for reobligation. Earmarked funds are not shown as carryforward, but rather included in the year in which they are anticipated to be obligated. Federal levels are based on FFY 2020 levels under the last year of the FAST Act because a new Transportation Act has not yet been legislated.
- [2] The five-year ramp up ended in FFY 2020 and the State's Regular Bond Program authorized for FFY 2021 does not include funding increases to reflect the transition to a "ramped-up" regular program.
- [3] State funding amounts do not include Cost of Issuance, Aviations, Maritime, Town Aid Road or Highway and Bridge Renewal Equipment.
- [4] Programming for Federal Transit Sec. 5305 MPO Planning funds and Sec. 5337 funds for Hartford is not included in the Capital Plan. Programming for National Highway Traffic Safety Administration (NHTSA) funding is not included in the Capital Plan. Programming for LOTCIP and Local Bridge programs is not included in the Capital Plan as they are administered as grant programs.
- [5] Carryforward funds do not include earmarked funding as they are not available for general use. State Carryforward includes authorized but unallocated as well as allocated but unallotted funds.
- [6] All references to "Ramp Up" State funding are associated with funds provided under PA 15-1, Sec. 232-233.

2021-2025 Capital Plan - Highway and Bridge Constrained

FFY 2021

	FFY21 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,228,216,899	669,693,619	558,523,280
Total Ramp Up Funding Programmed in Current Year	133,292,742	0	133,292,742
Total Funding Programmed in Current Year	1,361,509,641	669,693,619	691,816,022
PE/ROW/Mods Set-aside	209,395,613	157,426,520	51,969,093
Balance to Program	1,152,114,028	512,267,099	639,846,929

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY21 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0056-0315	Glenville Corridor	GREENWICH	Signal and Intersection Improvements	3,790,000	1,622,000	1,622,000	0	CMAQ 2.5	1
0102-0295	I-95	NORWALK	NHS - Median Barrier/Resurfacing	90,000,000	38,828,239	0	38,828,239	G-95	1
0102-0295	I-95	NORWALK	NHS - Median Barrier/Resurfacing	90,000,000	10,010,211	9,009,190	1,001,021	NHPP	1
0102-0295	I-95	NORWALK	NHS - Median Barrier/Resurfacing	90,000,000	41,161,550	37,045,395	4,116,155	NFRP	1
0102-0297	East Ave	NORWALK	Reconstruction @ Metro North Br No. 42.14	8,200,000	8,200,000	0	8,200,000	STATE	1
0102-0359	Highland Avenue	NORWALK	Intersection Improvements at Flax Hill Road	448,700	403,830	403,830	0	SIPH	1
0102-0360	Various	NORWALK	Upgrade Signals & Install VMS	3,381,000	2,367,000	2,367,000	0	CMAQ 2.5	1
0102-0362	Washington Street	NORWALK	Over-Height Vehicle Detection System at North Main/South Main Street	482,700	434,430	434,430	0	SIPH	1
0102-0364	Various	NORWALK	Traffic Signal Improvs. @ Various Locations	302,400	272,160	272,160	0	SIPH	1
0102-0368	CT 15	Norwalk/Westport	Resurfacing, Bridge & Safety Improvs., Main Ave to Newtown Tpk (B/O	35,230,700	8,105,280	8,105,280	0	NHPP	1
0135-0328	Riverbank Rd	STAMFORD	Replace Br 04071 o/ Mianus River	4,691,760	3,653,408	3,653,408	0	BRZ	1
0135-0332	Cedar Heights Rd	STAMFORD	Replace Br 04067 o/ Rippowam River	2,900,000	100,000	0	0	BRZ	1
0135-0336	SR 790	STAMFORD	Rehab Br 03682 o/ Rippowam River	3,412,460	2,162,460	1,729,968	432,492	STPB	1
0135-0336	SR 790	STAMFORD	Rehab Br 03682 o/ Rippowam River	3,412,460	1,250,000	1,000,000	250,000	HIPB	1
0157-0085	Cavalry Road	WESTON	Replace Br 04964 over Saugatuck River	2,688,600	2,050,880	2,050,880	0	BRZ	1
0158-0216	Bayberry Lane #2	WESTPORT	Replace Br 04969 o/ Aspetuck River	2,700,000	100,000	100,000	0	BRZ	1
0018-0135	US 202	BROOKFIELD	Intersection Improvements at Various SLOSSS Locations	7,100,000	7,100,000	5,680,000	1,420,000	STPO	2
0096-0204	I-84 Exit 11	NEWTOWN	Intersection Improvements @ Rt 34/SR 490	27,775,000	18,725,000	14,980,000	3,745,000	STPO	2
0096-0204	I-84 Exit 11	NEWTOWN	Intersection Improvements @ Rt 34/SR 490	27,775,000	5,099,000	4,079,200	1,019,800	HIPA	2
0096-0204	I-84 Exit 11	NEWTOWN	Intersection Improvements @ Rt 34/SR 490	27,775,000	3,951,000	3,160,800	790,200	HIPO	2
0117-0159	CT 35 (Main St)	RIDGEFIELD	Int. Improv.. Between Prospect & Governor	4,240,000	4,240,000	3,392,000	848,000	STPO	2
0117-0161	Various	RIDGEFIELD	Branchville TOD Ped/Bike Improvements	2,316,400	1,853,120	1,853,120	0	TAPB	2
0117-0162	CT 35 (Main St)	RIDGEFIELD	Advanced Utility Relocation (Proj. 117-159)	825,000	825,000	0	825,000	FIF-Roadway	2
0073-0195	Fern Avenue	LITCHFIELD	Pavement Rehabilitation	668,000	601,200	534,400	66,800	STPR	3
0086-0092	CT 109	MORRIS	Replace Br 05417 (culvert) o/ Brook	1,900,000	1,900,000	1,520,000	380,000	STPR	3
0097-0097	River Place	NORFOLK	Rehab Br 05150 o/ Blackberry River	2,025,000	100,000	100,000	0	BRZ	3
0099-0114	US 7	NORTH CANAAN	Modernize Railroad Crossing	2,107,001	854,250	854,250	0	STPX	3
0099-0115	US 7/US 44	NORTH CANAAN	Modernize Railroad Crossing	3,889,575	1,496,688	1,496,688	0	STPX	3
0099-0129	Tobey Hill Road	NORTH CANAAN	Replace Br 05205 o/ Whiting River	2,500,000	2,000,000	2,000,000	0	BRZ	3
0162-0155	SR 800	WINCHESTER	Replace Br 00617 o/ Mad River	5,700,000	5,700,000	0	5,700,000	FIF-Bridge	3
0162-0156		Winchester/Torrington	Replace Various Tanks in Winchester & Torrington	3,099,440	3,099,440	0	3,099,440	ENV Comp	3
0010-0088	Nonnewaug Rd	BETHLEHEM	Replace Br 06121 o/ East Spring Brook	2,162,000	1,629,600	1,629,600	0	BRZ	5
0010-0089	Wood Creek Road/\	BETHLEHEM	Preserve Br 05169 o/ Weekeepemee River & Br 05956 o/ East Spring B	1,690,000	1,252,000	1,252,000	0	BRZ	5
0080-0131	Benson Road	MIDDLEBURY	Rehab Br 01160 o/ I-84	7,800,882	5,240,706	5,240,706	0	BRZ	5
0107-0179	Dutton Road	OXFORD	Replace Br 04913 o/ Little River	2,160,000	1,728,000	1,728,000	0	BRZ	5
0140-0174	CT 8 SB	THOMASTON	NHS - Rehab Br 01729 o/ Reynolds Bridge Road	3,300,000	3,300,000	2,640,000	660,000	NHPP	5
0140-0175	SR 807	THOMASTON	Retaining Wall Slope Stabilization	1,231,200	1,231,200	0	1,231,200	FIF-Roadway	5
0151-0312	I-84 EB	WATERBURY	NHS - Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck River	54,215,870	3,350,528	3,350,528	0	NHPP	5
0151-0313	I-84 WB	WATERBURY	NHS - Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck River	42,293,925	2,400,000	2,400,000	0	NHPP	5
0151-0331	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange (PE)	21,500,000	8,000,000	0	8,000,000	PA 15-1, Sec. 232-233	5
0151-0332	I-84	WATERBURY	NHS - Rehab Br 03191F Ramp 197 over Ramp 202 Meadow Street	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	5
0166-0103	CT 69	WOLCOTT	Replace Br 03240(non-NBI) o/ Mad River	4,151,860	830,372	0	830,372	STATE	5
0036-0184	CT 34	DERBY	Reconstruction from Bridge St. to Ausonio Dr.	15,060,000	12,310,675	9,848,540	2,462,135	STPB	6
0036-0184	CT 34	DERBY	Reconstruction from Bridge St. to Ausonio Dr.	15,060,000	2,749,325	2,199,460	549,865	HPPS	6
0036-0203	CT 8	Derby-Seymour	Resurfacing, Bridge Rehab & Safety Improvements	85,200,000	66,700,000	53,360,000	13,340,000	NHPP	6
0036-0203	CT 8	Derby-Seymour	Resurfacing, Bridge Rehab & Safety Improvements	85,200,000	18,500,000	14,800,000	3,700,000	NHPP-Exempt	6
0126-0174	SR 712	Shelton-Derby	Rehab Br 01659 over the Housatonic River	9,368,180	2,249,636	0	2,249,636	STATE	6
0015-0376	Park Avenue	BRIDGEPORT	Traffic Signals, Various Intersections	3,500,000	2,686,000	2,686,000	0	CMAQ 2.5	7
0015-0379	Various	BRIDGEPORT	Bridgeport Highway Operations Center (8/1/18-7/30/22)	4,580,000	1,190,000	1,071,000	119,000	NHPP	7
0015-0380	Various	BRIDGEPORT	Bridgeport Highway Operations Procurement (8/1/18-7/30/22)	3,025,000	1,565,000	1,408,500	156,500	NHPP	7
0015-0382	I-95 NB	BRIDGEPORT	Widen Br 03532 to Increase Exiting Capacity at Exit 27A to CT 8 NB	11,000,000	11,000,000	0	11,000,000	FIF-Bridge	7

2021-2025 Capital Plan - Highway and Bridge Constrained

FFY 2021

	FFY21 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,228,216,899	669,693,619	558,523,280
Total Ramp Up Funding Programmed in Current Year	133,292,742	0	133,292,742
Total Funding Programmed in Current Year	1,361,509,641	669,693,619	691,816,022
PE/ROW/Mods Set-aside	209,395,613	157,426,520	51,969,093
Balance to Program	1,152,114,028	512,267,099	639,846,929

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY21 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0015-0382	I-95 NB	BRIDGEPORT	Widen Br 03532 to Increase Exiting Capacity at Exit 27A to CT 8 NB (FD)	1,000,000	500,000	0	500,000	PA 15-1, Sec. 232-233	7
0050-0220	Duck Farm Road	FAIRFIELD	Replace Br 04953 o/ Mill River	3,500,000	100,000	100,000	0	BRZ	7
0050-xxx1	I-95	Fairfield/Bridgeport	Placeholder - Exits 19-27a (PEL)	5,000,000	5,000,000	0	5,000,000	PA 15-1, Sec. 232-233	7
0138-0245	US 1	STRATFORD	NHS - Replace Br 00326 o/ Metro North RR (IBP)	23,140,000	15,740,000	0	15,740,000	FIF-Bridge	7
0138-0245	US 1	STRATFORD	NHS - Replace Br 00326 o/ Metro North RR (IBP)	23,140,000	7,400,000	0	7,400,000	PA 15-1, Sec. 232-233	7
0138-0248	I-95	STRATFORD	Full interchange at Interchange 33 w/ new SB off-ramp & new NB on-ramp	37,458,486	4,283,929	4,283,929	0	NHPP	7
0173-0415	CT 25	TRUMBULL	Rehab Br 06750 (Culvert) o/ Unnamed Brook	1,830,000	1,830,000	1,464,000	366,000	STPB	7
0059-0166	Saw Mill Road	GUILFORD	Replace Br 04863 over West River	2,939,300	2,251,440	2,251,440	0	BRZ	8
0059-0168	CT 77	GUILFORD	Pedestrian Sidewalk Improvements	1,560,000	1,248,000	1,248,000	0	TAPNH	8
0061-0152	Skiff St	HAMDEN	Rehab & Widen Br 00783 o/ Route 15	7,300,000	7,300,000	0	7,300,000	FIF-Bridge	8
0061-0153	Various	HAMDEN	Walkable Sidewalk Ped/Bike Improvements	2,154,000	1,723,200	1,723,200	0	TAPNH	8
0075-0135	County Road	MADISON	Replace Br 04852 o/ Hammonasset River	2,700,000	100,000	100,000	0	BRZ	8
0079-0212	Center Street	MERIDEN	Rehab Br 04185 o/ Harbor Brook	3,780,000	151,791	151,791	0	REPS18	8
0079-0212	Center Street	MERIDEN	Rehab Br 04185 o/ Harbor Brook	3,780,000	1,067,096	1,067,096	0	HPP	8
0079-0240	I-91/I-691/Rt 15	MERIDEN	Reconfigure I-91/I-691/15 Interchange (PE)	19,400,000	4,400,000	0	4,400,000	PA 15-1, Sec. 232-233	8
0079-0241	Various	MERIDEN	Traffic Signals, Various Intersections	2,989,250	2,989,250	2,989,250	0	CMAQ	8
0083-0263	CT 162	MILFORD	Replace Br 06755 o/ Turtle Creek	6,394,080	1,278,816	0	1,278,816	STATE	8
0092-0682	CT 34/SR 706	NEW HAVEN	Traffic Signals, Various Intersections	2,402,000	1,537,000	1,537,000	0	CMAQ 2.5	8
0092-0685	Ferry Street	NEW HAVEN	NHS - Replace Br 03998 o/ Amtrak RR	7,300,000	5,745,539	4,596,431	1,149,108	NHPP	8
0092-0685	Ferry Street	NEW HAVEN	NHS - Replace Br 03998 o/ Amtrak RR	7,300,000	1,079,461	863,569	215,892	HIPNH	8
0092-0685	Ferry Street	NEW HAVEN	NHS - Replace Br 03998 o/ Amtrak RR	7,300,000	475,000	475,000	0	REP20	8
0100-0180	I-91/CT 40	NORTH HAVEN	Replace Highway Signs & Supports	16,000,000	8,000,000	8,000,000	0	STPNH	8
0106-0130	CT 15	ORANGE	Interchange 57/58 Improvements at CT 34	3,400,000	3,400,000	2,720,000	680,000	NHPP	8
0167-0108	CT 15	Woodbridge/New Ha	Heroes Tunnel Improvement under West Rock Ridge (RW)	3,600,000	3,600,000	0	3,600,000	PA 15-1, Sec. 232-233	8
0167-0108	CT 15	Woodbridge/New Ha	Heroes Tunnel Improvement under West Rock Ridge (FD)	20,000,000	5,000,000	0	5,000,000	PA 15-1, Sec. 232-233	8
0173-0494	Various	DISTRICT 3	Replace Traffic Signals at Various Locations	3,988,000	1,013,577	1,013,577	0	STPNH	8
0173-0494	Various	DISTRICT 3	Replace Traffic Signals at Various Locations	3,988,000	2,974,423	2,974,423	0	HIPNH	8
0007-0250	US 5/CT 15	BERLIN-WETH.	Installation of CTSS w/ CV Tech (Phase 1)	13,150,000	8,391,747	6,713,398	1,678,349	STPH	10
0007-0250	US 5/CT 15	BERLIN-WETH.	Installation of CTSS w/ CV Tech (Phase 1)	13,150,000	4,758,253	3,806,602	951,651	HIPH	10
0011-0155	CT 178/Crestview Dr	BLOOMFIELD	Extension of RR Track Circuit at Int. #11-252	710,000	710,000	639,000	71,000	STPX	10
0011-0156	CT 178	BLOOMFIELD	Replace Br 01489 over Beaman Brook	3,820,000	3,820,000	0	3,820,000	FIF-Bridge	10
0030-0097	Trail	Columbia/Coventry	Hop River State Park Trail (RW)	50,000	50,000	0	50,000	PA 15-1, Sec. 232-233	10
0030-0097	Trail	Columbia/Coventry	Hop River State Park Trail (CN)	3,634,000	3,634,000	0	3,634,000	PA 15-1, Sec. 232-233	10
0032-0149	US 44	COVENTRY	Replace Br 06851 (Culvert) o/ Olson's Brook	2,513,660	2,513,660	2,010,928	502,732	NHPP	10
0042-0317	CT 2	EAST HARTFORD	Resurfacing & Median Replacement	73,543,200	14,979,950	0	14,979,950	G-N95	10
0042-0317	CT 2	EAST HARTFORD	Resurfacing & Median Replacement	73,543,200	58,563,250	0	58,563,250	FIF-Roadway	10
0042-0318	Brewer Street	EAST HARTFORD	Reconstruction of Brewer St	6,840,000	6,156,000	5,472,000	684,000	STPH	10
0042-0319	Trail	EAST HARTFORD	Hockanum River Park Trail - Phase 3	700,800	475,000	475,000	0	SECT 125	10
0042-0325	I-84	EAST HARTFORD	NHS - Rehab Br 05844A o/ CT 15	4,000,000	4,000,000	3,600,000	400,000	NHPP	10
0053-0190	Trail	GLASTONBURY	Trail Connections to Putnam Br Walkway (PE)	1,800,000	150,000	0	150,000	PA 15-1, Sec. 232-233	10
0053-0190	Trail	GLASTONBURY	Trail Connections to Putnam Br Walkway (RW)	215,000	30,000	0	30,000	PA 15-1, Sec. 232-233	10
0053-0190	Trail	GLASTONBURY	Trail Connections to Putnam Br Walkway (CN)	11,100,000	11,100,000	0	11,100,000	PA 15-1, Sec. 232-233	10
0055-0142	CT 10/US 202	GRANBY	Major Intersection Improv. at CT 20/189	7,150,000	7,150,000	5,720,000	1,430,000	STPH	10
0063-0654	I-84 TR25	HARTFORD	NHS - Rehab Br 01686B o/US 44 & Columbus Blvd	7,266,907	2,040,216	2,040,216	0	NHPP	10
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	22,000,000	2,000,000	0	2,000,000	PA 15-1, Sec. 232-233	10
0063-0719	Sigourney Street	HARTFORD	Rehab Br 03023 o/ Capitol Ave & Amtrak	15,000,000	3,568,402	2,854,722	713,680	STPA	10

**2021-2025 Capital Plan - Highway and Bridge
Constrained**

FFY 2021

	FFY21 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,228,216,899	669,693,619	558,523,280
Total Ramp Up Funding Programmed in Current Year	133,292,742	0	133,292,742
Total Funding Programmed in Current Year	1,361,509,641	669,693,619	691,816,022
PE/ROW/Mods Set-aside	209,395,613	157,426,520	51,969,093
Balance to Program	1,152,114,028	512,267,099	639,846,929

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY21 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0063-0719	Sigourney Street	HARTFORD	Rehab Br 03023 o/ Capitol Ave & Amtrak	15,000,000	11,431,598	9,145,278	2,286,320	HIPA	10
0063-0725	MISC	HARTFORD	DRS: Motor Fuel Tax Enforcement (FY20-22)	105,000	35,000	35,000	0	STPA	10
0076-0222	I-384	MANCHESTER	Rehab Br 06650 (culvert) o/ Folly Brook	3,600,000	3,600,000	0	3,600,000	FIF-Bridge	10
0076-0223	I-384	MANCHESTER	Rehab Br 06884 & 06885 (culverts) o/ Porter Brook	1,924,820	1,924,820	1,732,338	192,482	NHPP	10
0077-0242	UCONN	MANSFIELD	SFY 21/22 Tech. Transfer Center - LTAP	300,000	241,190	241,190	0	RTAP	10
0088-0195	Trail	NEW BRITAIN	Ped/Bike Trail Loop in Stanley Quarter & A.H. Stanley Parks	2,640,200	2,112,160	2,112,160	0	TAPH	10
0093-0228	Various	NEWINGTON	Newington Highway Operations Center (8/1/18-7/30/22)	16,540,000	6,180,000	4,944,000	1,236,000	NHPP	10
0093-0229	Various	NEWINGTON	Newington Highway Operations Procurement (8/1/18-7/30/22)	8,715,000	2,315,000	1,852,000	463,000	NHPP	10
0093-CSRC		NEWINGTON	CT Safety Research Center (7/1/21-6/30/26)	7,700,000	1,540,000	1,540,000	0	Sect 154	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2021)	1,590,805	1,590,805	1,590,805	0	NHPP	10
0109-0165	Tomlinson Ave	PLAINVILLE	Replace Br 04546 o/ Quinnipiac River	2,000,000	100,000	100,000	0	BRZ	10
0128-0153	CT 10	SIMSBURY	NHS - Replace Br 00653 o/ Hop Brook	3,000,000	3,000,000	0	3,000,000	FIF-Bridge	10
0131-0203	Trail	SOUTHINGTON	Farmington Canal Heritage Trail	3,924,400	3,105,997	2,484,798	621,199	STPH	10
0131-0203	Trail	SOUTHINGTON	Farmington Canal Heritage Trail	3,924,400	731,289	585,031	146,258	STPT	10
0131-0203	Trail	SOUTHINGTON	Farmington Canal Heritage Trail	3,924,400	87,114	69,691	17,423	HPPS	10
0132-0129	Eli Terry	SOUTH WINDSOR	Pedestrian Safety Improvements	470,000	470,000	470,000	0	SRSI	10
0132-0139	I-291 & King St	SOUTH WINDSOR	NHS - Rehab Br 05944 o/ Podunk River	4,200,000	4,200,000	3,780,000	420,000	NHPP	10
0155-0171	I-84	WEST HARTFORD	Construct Operational Lanes EB & WB (CN)	77,395,239	6,530,443	0	6,530,443	PA 15-1, Sec. 232-233	10
0155-xCCP	US 44/CT 218 - CC	WEST HARTFORD	Intersection Modifications & Traffic Signal Replacement	850,000	850,000	0	850,000	PA 15-1, Sec. 232-233	10
0164-0240	Day Hill Rd	WINDSOR	Upgrade Signals, Various Intersections	1,155,000	1,130,000	1,130,000	0	CMAQ	10
0171-0431	Various	East Hartford & Willir	NHS - Rehab Various Bridges - release of funds (Design Build/IBP)	25,896,568	-2,088,370	0	-2,088,370	PA 15-1, Sec. 232-233	10
0171-0445		DISTRICT 1	Replace Salt Shed Roofs in Various Towns	1,357,500	1,357,500	0	1,357,500	ENV Comp	10
0027-0125	Kelseytown Road	CLINTON	Replace Br 04119 o/ Menunketesuck River	3,106,300	2,385,040	2,385,040	0	BRZ	11
0027-0126	Carter Hill Road	CLINTON	Replace Br 04610 o/ Menunketesuck River	2,300,000	100,000	100,000	0	BRZ	11
0040-0141	CT 82	EAST HADDAM	Rehab Br 01138 o/ CT River	55,200,000	10,691,463	8,553,170	2,138,293	STPR	11
0040-0141	CT 82	EAST HADDAM	Rehab Br 01138 o/ CT River	55,200,000	4,353,205	3,482,564	870,641	HIBA	11
0040-0141	CT 82	EAST HADDAM	Rehab Br 01138 o/ CT River	55,200,000	39,322,115	31,457,692	7,864,423	HIBR	11
0040-0141	CT 82	EAST HADDAM	Rehab Br 01138 o/ CT River	55,200,000	833,217	666,574	166,643	HIPR	11
0040-0144	CT 151	EAST HADDAM	Replace Br 06887 (culvert) o/ Shady Brook	3,500,000	3,500,000	2,800,000	700,000	STPH	11
0060-0162	CT 82	HADDAM	Ped/Bike Improvements on Bridge Road	1,934,900	1,547,920	1,547,920	0	TAPH	11
0105-0209	CT 154	OLD SAYBROOK	Replace Br 01386 o/ Back River	3,500,000	3,500,000	0	3,500,000	FIF-Bridge	11
0171-0416	RT 9	Cromwell/Middletow	RT 9 CCTV Installation	5,800,000	4,160,000	3,000,000	1,160,000	CMAQ	11
0028-0206	Various	COLCHESTER	Rehab/Replace Bridges (culverts) 06696, 06781 & 06820	2,415,000	2,415,000	1,932,000	483,000	STPA	13
0044-xxx1	I-95	East Lyme/New Lond	Placeholder - I-95 East Improvements (PE)	5,000,000	5,000,000	0	5,000,000	PA 15-1, Sec. 232-233	13
0058-0283		GROTON	Mystic Streetscape Ext. (Phase 3)	1,987,915	1,590,332	1,590,332	0	HPP	13
0058-0335	RT 1	GROTON	Replace Rail on Retaining Wall	1,000,000	1,000,000	0	1,000,000	FIF-Roadway	13
0094-0256	I-95 NB	NEW LONDON	NHS - Rehab Br 03819 - NB Gold Star (Phase 1A) (CN)	55,500,000	55,500,000	0	55,500,000	PA 15-1, Sec. 232-233	13
0094-0258	Williams Street	NEW LONDON	Pedestrian/Bike Improvements	1,116,300	331,325	331,325	0	TAPNL	13
0094-xCCP	Various - CC	NEW LONDON	Pedestrian Improvements at Signalized Intersections	375,000	375,000	0	375,000	PA 15-1, Sec. 232-233	13
0103-0259	Sherman St	NORWICH	Replace Br 04047 and 03797 o/ Yantic River	14,600,000	4,000,000	4,000,000	0	STPNL	13
0103-0259	Sherman St	NORWICH	Replace Br 04047 and 03797 o/ Yantic River	14,600,000	288,513	288,513	0	HIPNL	13
0103-0259	Sherman St	NORWICH	Replace Br 04047 and 03797 o/ Yantic River	14,600,000	1,460,000	0	1,460,000	STATE	13
0120-0090	CT 82	SALEM	Replace Br 01140 & 05401 o/ Eight Mile River	6,890,865	265,476	265,476	0	STPR	13
0120-0095	CT 11	SALEM	Rehab Br 06780 (culvert) o/ Brook	1,636,000	460,000	100,000	360,000	STPR	13
0172-0500	Various	DISTRICT 2	SFY21 District 2 Pavement Preservation - Ultra-Thin	16,636,000	16,636,000	0	16,636,000	FIF-Roadway	13
0108-0189	Trail	Plainfield/Sterling	Moosup Valley State Park Trail (CN)	2,646,000	2,646,000	0	2,646,000	PA 15-1, Sec. 232-233	15

2021-2025 Capital Plan - Highway and Bridge Constrained

FFY 2021

	FFY21 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,228,216,899	669,693,619	558,523,280
Total Ramp Up Funding Programmed in Current Year	133,292,742	0	133,292,742
Total Funding Programmed in Current Year	1,361,509,641	669,693,619	691,816,022
PE/ROW/Mods Set-aside	209,395,613	157,426,520	51,969,093
Balance to Program	1,152,114,028	512,267,099	639,846,929

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY21 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0111-0124	Trail	POMFRET	Air Line Trail Bike/Ped Improvements	6,069,300	547,820	547,820	0	TAPR	15
0141-0156	I-395	THOMPSON	Replace Br 06706 (Culvert) o/ Brook	1,000,000	1,000,000	900,000	100,000	NHPP	15
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	1,750,000	1,750,000	0	1,750,000	FIF-Roadway	70
0170-3322	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	2,000,000	2,000,000	0	2,000,000	STATE	70
0170-3384	Various	STATEWIDE	Innovative Bridge Prog Development (IBP)	5,500,000	1,500,000	0	1,500,000	PA 15-1, Sec. 232-233	70
0170-3417	Various	STATEWIDE	Mast Arm & Span Pole Inspections (thru 12/31/23)	3,500,000	1,000,000	800,000	200,000	STPA	70
0170-3425	Various	STATEWIDE	Install ADA Curb Ramps and Sidewalks	6,000,000	6,000,000	0	6,000,000	STATE	70
0170-3439		STATEWIDE	TA Program - Project Development/Scoping (Fed Eligible) thru 3/31/22	4,800,000	528,000	528,000	0	STPA	70
0170-3513	Various - CC	STATEWIDE	Community Connectivity Grants for Municipal CN Projects	30,822,630	5,000,000	0	5,000,000	PA 15-1, Sec. 232-233	70
0170-3521	Various	STATEWIDE	NBI Bridge Scour Monitoring (1/1/19-12/31/23)	480,000	100,000	80,000	20,000	STPA	70
0170-3542	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (9/1/19 - 8/31/23)	3,000,000	825,000	660,000	165,000	NHPP	70
0170-3543	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (9/1/19 - 8/31/23)	4,800,000	1,200,000	960,000	240,000	STPA	70
0170-3545	Various	STATEWIDE	Replace Highway Sheet Aluminum Signs	4,000,000	4,000,000	4,000,000	0	STPA	70
0170-3555		STATEWIDE	Surface Transportation Workforce Development (thru 12/31/22)	432,436	150,000	150,000	0	STPA	70
0170-3565		STATEWIDE	CT Safety Analysis Methods (thru 9/30/25)	7,500,000	1,500,000	1,500,000	0	Sect 154	70
0170-3566		Rural Towns	HRRR Speed Management Program	1,368,000	628,200	628,200	0	SIPR	70
0170-3577	Various	STATEWIDE	Epoxy Resin Pavement Markings (1 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3578	Various	STATEWIDE	Epoxy Resin Pavement Markings (2 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3579	Various	STATEWIDE	Epoxy Resin Pavement Markings (3 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3580	Various	STATEWIDE	Epoxy Resin Pavement Markings (4 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3581		STATEWIDE	Corrugated Metal Pipe (CMP) Sleeving Installation	300,000	300,000	0	300,000	FIF-Roadway	70
0170-3582		STATEWIDE	Behavioral Safety Analysis Tool (9/1/20-8/31/21)	453,000	453,000	453,000	0	OST	70
0170-3583	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/24)	600,000	150,000	120,000	30,000	STPA	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	2,105,890	2,105,890	1,684,712	421,178	CMAQ	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	3,354,570	3,354,570	2,683,656	670,914	CMAQ 2.5	70
0170-xCCP	Various - CC	STATEWIDE	Community Connectivity Program Placeholder	6,645,919	6,645,919	0	6,645,919	PA 15-1, Sec. 232-233	70
0170-xxMP		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
0170-xxxx		STATEWIDE	AASHTO Training & Workforce Development Placeholder (CY 2021)	215,000	215,000	215,000	0	NHPP	70
0721-9991		STATEWIDE	SFY 21/22 SPR Program Planning-Coordination, Modeling & Crash Data	4,269,040	1,769,040	1,415,232	353,808	HPR	70
0721-9992		STATEWIDE	SFY 21/22 SPR Program Planning-Environmental Planning	4,141,200	1,641,200	1,312,960	328,240	HPR	70
0721-9993		STATEWIDE	SFY 21/22 SPR Program Planning-Strategic Planning & Projects	5,797,300	3,074,806	2,459,845	614,961	HPR	70
0721-9997		STATEWIDE	SFY 21/22 SPR Research Program	3,826,558	2,326,558	1,861,246	465,312	HPR	70
0721-9998		STATEWIDE	SFY 21/22 SPR Program Planning-Roadway Inventory System	9,352,900	4,352,900	3,482,320	870,580	HPR	70
170C-Enhs	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (Annual Requirement)	15,000,000	15,000,000	12,000,000	3,000,000	NHPP	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (Annual Requirement)	8,000,000	8,000,000	6,400,000	1,600,000	STPA	70
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads (Annual Requirement)	2,000,000	2,000,000	1,600,000	400,000	NHPP	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (Annual Requirement)	2,500,000	2,500,000	2,000,000	500,000	STPA	70
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (Annual Requirement)	2,250,000	2,250,000	1,800,000	450,000	NHPP	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (Annual Requirement)	500,000	500,000	400,000	100,000	STPA	70
170T-RAIL	Various - Trail	STATEWIDE	Placeholder - Expanded Trail/Alternative Mobility Program	469,750	469,750	0	469,750	PA 15-1, Sec. 232-233	70
Brdg-BRUx	Various	STATEWIDE	SFY22 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
Brdg-BRUx	Various	STATEWIDE	SFY21 BRU Bridge Preservation Repairs	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
Brdg-CLEx		STATEWIDE	DOT & CLE Services for Br. Prog. Oversight	3,300,000	3,300,000	0	3,300,000	FIF-Bridge	70
Brdg-Jnts	Various	STATEWIDE	SFY21 Bridge Deck Joints following 2020 VIP	8,000,000	8,000,000	0	8,000,000	FIF-Bridge	70
Brdg-Jnts	Various	STATEWIDE	SFY22 Bridge Deck Joints following 2021 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70

2021-2025 Capital Plan - Highway and Bridge Constrained

FFY 2021

	FFY21 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,228,216,899	669,693,619	558,523,280
Total Ramp Up Funding Programmed in Current Year	133,292,742	0	133,292,742
Total Funding Programmed in Current Year	1,361,509,641	669,693,619	691,816,022
PE/ROW/Mods Set-aside	209,395,613	157,426,520	51,969,093
Balance to Program	1,152,114,028	512,267,099	639,846,929

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY21 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
Brdg-LRNH	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (7/1/21-6/30/26)	5,250,000	1,050,000	840,000	210,000	NHPP	70
Brdg-LRNO	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (7/1/21-6/30/26)	4,250,000	850,000	680,000	170,000	STPA	70
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol (effective 5/23/21)	4,537,000	4,083,300	4,083,300	0	SIPH	70
EVSE-CMAQ		VARIOUS	Electric Vehicle Supply Equipment Installation at State Agencies	6,000,000	2,000,000	1,600,000	400,000	CMAQ	70
PEPD-Auth		VARIOUS	PE(PD) for High Freq Crash Locations from Active Trans Plan	1,000,000	1,000,000	900,000	100,000	SIPH	70
Pvmt-VIPx	Various	STATEWIDE	TAM Maintenance Resurfacing (VIP) Program	69,000,000	69,000,000	0	69,000,000	STATE	70
Sgnl-Circ		STATEWIDE	Traffic Signal System Circuit Rider Program (start 7/1/21)	300,000	300,000	300,000	0	CMAQ	70
Sign-Sprt		STATEWIDE	TAM Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx		STATEWIDE	TBD Safety Projects	16,138,889	16,138,889	14,525,000	1,613,889	SIPH	70
TRAN-SCOM			Transfer to NJ for 2021 TRANSCOM Work Program		337,806	337,806	0	NHPP	70
xVIP-IMPR	Various	STATEWIDE	VIP Related Safety Improvements	27,000,000	27,000,000	0	27,000,000	STATE	70
xVIP-SIGN	Various	STATEWIDE	Sign Replacements on Roads Previously Paved thru VIP	4,500,000	4,500,000	0	4,500,000	STATE	70
0171-0440	Various	DISTRICT 1	Horizontal Curve Signs & Pavement Markings	3,477,000	3,477,000	3,477,000	0	SIPH	71
0171-0454	Various	DISTRICT 1	Midblock Crosswalk Upgrades	278,000	278,000	250,200	27,800	SIPH	71
0172-0491	Various	DISTRICT 2	BRU Bridge Preservation Repairs	7,850,000	3,500,000	0	3,500,000	FIF-Bridge	72
0173-0487	Various	DISTRICT 3	Replace Signals at 2 SLOSS Locations	800,000	800,000	800,000	0	SIPH	73
0173-0505	Various	DISTRICT 3	BRU Bridge Preservation Repairs	8,350,000	4,000,000	0	4,000,000	FIF-Bridge	73
0174-0433	Various	DISTRICT 4	BRU Bridge Preservation Repairs	8,100,000	3,750,000	0	3,750,000	FIF-Bridge	74
0173-0486	Various	DISTRICT 3	Replace Traffic Signals at Various Locations	4,000,000	4,000,000	4,000,000	0	STPA	1,7,8
0171-0415	RT 9/72	Farmington/Cromwel	RT 9/72 CCTV Installation	19,200,000	11,840,000	8,000,000	3,840,000	CMAQ	10,11
0172-0476	Various	DISTRICT 2	Replace Traffic Control Signals in Various Locations	4,000,000	4,000,000	4,000,000	0	STPA	10,11,13,15
0172-0490	Various	DISTRICT 2	Replace Highway Signs & Supports	15,500,000	15,500,000	0	15,500,000	FIF-Roadway	10,13
0160-0153	I-84	Willington-Union	SFY21 Pavement Preservation - Ultra-Thin	14,940,000	14,940,000	0	14,940,000	FIF-Roadway	10,15
0172-0481		DISTRICT 2	Replace Various Tanks in Old Saybrook & Franklin	2,238,320	2,238,320	0	2,238,320	ENV Comp	11,13
0174-0441	Various	DISTRICT 4	SFY21 District 4 Pavement Preservation - Chip Seal	3,125,000	3,125,000	0	3,125,000	FIF-Roadway	3,7
0174-0426		DISTRICT 4	Replace Salt Shed Roofs in Barkhamsted & Farmington	588,220	588,220	0	588,220	ENV Comp	3,10
0171-0441	Various	DISTRICT 1	Replace Traffic Signals at Various Locations	3,950,000	3,950,000	3,950,000	0	STPA	5,10
0083-0267	US 1	Milford/Stratford	NHS - Rehab Br 00327 (Devon) o/ Housatonic River	17,100,000	17,100,000	13,680,000	3,420,000	NHPP	7,8
0173-0504	Various	DISTRICT 3	Replace Highway Illumination System	12,300,000	4,360,022	3,488,018	872,004	STPA	7,8
0173-0504	Various	DISTRICT 3	Replace Highway Illumination System	12,300,000	7,939,978	6,351,982	1,587,996	HIPA	7,8
0171-0446		DISTRICT 1	Replace Various Tanks in Newington & Meriden	2,316,500	2,316,500	0	2,316,500	ENV Comp	8,10
TOTAL:					1,152,114,028	512,267,099	639,846,929		

2021-2025 Capital Plan - Highway and Bridge Constrained

FFY 2022

	FFY22 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,102,437,327	589,877,282	512,560,045
Total Ramp Up Funding Programmed in Current Year	103,300,000	0	103,300,000
Total Funding Programmed in Current Year	1,205,737,327	589,877,282	615,860,045
PE/ROW/Mods Set-aside	202,389,680	140,289,680	62,100,000
Balance to Program	1,003,347,647	449,587,602	553,760,045

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY22 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0056-0305	US 1	GREENWICH	Replace Br 01872 o/ Greenwich Creek	9,700,000	9,700,000	7,760,000	1,940,000	STPB	1
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 6	180,000,000	9,200,228	9,200,228	0	NHPP	1
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 6	180,000,000	18,580,775	18,580,775	0	NFRP	1
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 6	180,000,000	18,000,000	0	18,000,000	STATE	1
0056-0319	I-684	GREENWICH	NHS - Rehab/Replace Br 03514 o/ Byram River	10,000,000	9,994,457	8,995,011	999,446	NHPP	1
0056-0319	I-684	GREENWICH	NHS - Rehab/Replace Br 03514 o/ Byram River	10,000,000	5,349	4,814	535	STPNY	1
0056-0319	I-684	GREENWICH	NHS - Rehab/Replace Br 03514 o/ Byram River	10,000,000	194	175	19	HIPNY	1
0089-0129	Ponus Ridge Road	NEW CANAAN	Rehab Br 05002 o/ Collins Pond	2,522,500	2,050,000	2,018,000	32,000	STPB	1
0102-0296	CT 15	New Canaan/Norwall	Resurfacing, Bridge & Safety Improvements, CT 124 to Main Avenue	53,000,000	53,000,000	0	53,000,000	STATE	1
0102-0365	West Rocks Road	NORWALK	Traffic Calming Improvs. @ Various Locations	132,300	119,070	119,070	0	SIPH	1
0102-0366	West Cedar St	NORWALK	Replace Br 04152 o/ Five Mile River	3,700,000	100,000	100,000	0	BRZ	1
0135-0332	Cedar Heights Rd	STAMFORD	Replace Br 04067 o/ Rippowam River	2,900,000	2,220,000	2,220,000	0	BRZ	1
0135-0342	Broad Street	STAMFORD	Int. Improvs. @ Gay St. & Greyrock St.	621,000	558,900	558,900	0	SIPH	1
0135-0343	Lakeside Drive	STAMFORD	Rehab Br 04069 o/ North Stamford Reservoir	2,480,000	2,016,000	1,984,000	32,000	BRZ	1
0135-0344	Wire Mill Drive	STAMFORD	Replace Br 04070 o/ Haviland Brook	3,087,500	2,502,000	2,470,000	32,000	BRZ	1
0135-0345	West Glen Drive	STAMFORD	Rehab Br 05010 o/ Mianus River	2,615,000	2,124,000	2,092,000	32,000	BRZ	1
0157-0086	Davis Hill Rd/River R	WESTON	Preserve Br 04351 & Rehab Br 04960 o/ Saugatuck River	2,000,000	1,600,000	1,600,000	0	BRZ	1
0158-0215	US 1	WESTPORT	Various Intersection Improvements	7,150,000	7,150,000	5,720,000	1,430,000	STPB	1
0158-0216	Bayberry Lane #2	WESTPORT	Replace Br 04969 o/ Aspetuk River	2,700,000	2,060,000	2,060,000	0	BRZ	1
0158-0217	Sasco Creek Rd	WESTPORT	Rehab Br 00072 o/ I-95	6,500,000	3,300,000	2,000,000	1,300,000	BRZ	1
0158-0218	Old Road #2	WESTPORT	Replace Br 04971 o/ Sasco Brook	3,087,500	132,000	100,000	32,000	BRZ	1
0158-0219	Greens Farm Road	WESTPORT	Replace Br 05157 o/ Sasco Brook	3,087,500	132,000	100,000	32,000	BRZ	1
0161-0142	Lovers Lane	WILTON	Replace Br 04975 o/ Comstock Brook	3,060,500	2,480,400	2,448,400	32,000	BRZ	1
0161-0143	Arrow Head Rd	WILTON	Replace Br 05501 o/ Norwalk River	3,631,550	2,937,240	2,905,240	32,000	BRZ	1
0034-0324	CT 53	DANBURY	Int. Improv. @ Coal Pit Hill & Triangle St	10,700,000	6,420,000	4,280,000	2,140,000	STPO	2
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE)	30,000,000	10,000,000	0	10,000,000	PA 15-1, Sec. 232-233	2
0034-0351	CT 39	DANBURY	Int. Improvs. at Beckerle St. & East Gate Rd.	4,165,000	4,165,000	3,332,000	833,000	STPO	2
0095-0256	Various	NEW MILFORD	Ped/Bike Improvs. Along US 7 & Aspetuk Ave	1,715,000	1,372,000	1,372,000	0	TAPO	2
0095-0257	Upland Rd	NEW MILFORD	Rehab Br 05115 o/ East Aspetuk River	2,412,500	1,962,000	1,930,000	32,000	BRZ	2
0117-0163	Portland Avenue	RIDGEFIELD	Replace Br 05510 o/ Norwalk River	2,345,000	130,000	100,000	30,000	BRZ	2
0117-0164	Portland Ave/Depot	RIDGEFIELD	RR Xing Improv. on Danbury Branch	5,265,000	1,526,500	1,000,000	526,500	STPX	2
0117-0165	Depot Road	RIDGEFIELD	Replace Br 07031 o/ Norwalk River	2,005,000	132,000	100,000	32,000	BRZ	2
0031-0132		CORNWALL	Replace Various Tanks	4,500,000	4,500,000	0	4,500,000	ENV Comp	3
0064-0083	Dalene Drive	HARTLAND	Replace Br 06177 o/ West Branch Salmon Brook	2,835,000	100,000	100,000	0	BRZ	3
0097-0097	River Place	NORFOLK	Rehab Br 05150 o/ Blackberry River	2,025,000	1,520,000	1,520,000	0	BRZ	3
0150-0135	Whittlesey Road	WASHINGTON	Rehab Br 05157 o/ Shepaug River	2,025,000	1,620,000	1,620,000	0	BRZ	3
0150-0136	Tunnel Road	WASHINGTON	Replace Br 05158 o/ Shepaug River	3,375,000	2,700,000	2,700,000	0	BRZ	3
0017-0187	CT 72	BRISTOL	Intersection Improv. at CT 69 and Divinity St	8,100,000	4,050,000	3,240,000	810,000	NHPP	5
0017-0187	CT 72	BRISTOL	Intersection Improv. at CT 69 and Divinity St	8,100,000	4,050,000	3,240,000	810,000	STPH	5
0017-0192	East Street	BRISTOL	Replace Br 04487 o/ Pequabuck River	2,835,000	100,000	100,000	0	BRZ	5
0080-0128	I-84/CT 63 & 64	MIDDLEBURY	Improvements on Routes 63, 64 & I-84 WB Interchange 17	29,000,000	15,800,000	10,000,000	5,800,000	NHPP	5
0080-0132	South Street	MIDDLEBURY	Pin & Hanger Assemblies for Br 01164 o/ I-84	1,800,000	460,000	100,000	360,000	BRZ	5
0110-0136	US 6	PLYMOUTH	Operational revisions, No. Main/Agney	5,200,000	5,200,000	4,160,000	1,040,000	STPH	5
0130-0173	I-84	SOUTHBURY	I-84 Improvements at Exit 14	5,800,000	5,800,000	0	5,800,000	FIF-Roadway	5
0151-0325	Various	WATERBURY	Traffic Signal Upgrade, various locations	2,681,250	2,681,250	2,681,250	0	CMAQ 2.5	5
0151-0326	I-84/CT 8	WATERBURY	NHS - Rehab 8 Bridges, 03190 A, B, C, D, E, F & 03191 D, E	146,108,159	7,122,953	7,122,953	0	NHPP	5
0151-0331	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange (PE)	31,500,000	10,000,000	0	10,000,000	PA 15-1, Sec. 232-233	5
0151-0337	Walnut Street	WATERBURY	Realign Int. @ East Farm & North Walnut Streets	498,150	448,335	448,335	0	SIPH	5
0151-0338	East Main Street	WATERBURY	Traffic Signal Revision @ Int. w/ Brass Mill Dr.	750,000	675,000	675,000	0	SIPH	5
0168-0161	Various	WOODBURY	Preserve Br 05061, 05062, 05066 & 05067	1,350,000	1,080,000	1,080,000	0	BRZ	5
0174-0419	CT 63	NAUGATUCK	Replace Signal at Rubber Ave (SLOSSS)	335,000	335,000	335,000	0	SIPH	5

2021-2025 Capital Plan - Highway and Bridge Constrained

FFY 2022

	FFY22 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,102,437,327	589,877,282	512,560,045
Total Ramp Up Funding Programmed in Current Year	103,300,000	0	103,300,000
Total Funding Programmed in Current Year	1,205,737,327	589,877,282	615,860,045
PE/ROW/Mods Set-aside	202,389,680	140,289,680	62,100,000
Balance to Program	1,003,347,647	449,587,602	553,760,045

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY22 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0124-0165	CT 67	SEYMOUR	Spot Improvements, Swan Ave to Franklin St	6,000,000	6,000,000	4,800,000	1,200,000	STPB	6
0015-0339	CT 130	BRIDGEPORT	Rehab Br 02475 o/ Pequonnock River (Phase 2)	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	7
0015-0368	Lafayette Circle	BRIDGEPORT	Realign @ Lafayette Cir. & Improvs on SR 700	12,000,000	9,000,000	8,000,000	1,000,000	STPB	7
0015-0381	CT 8	BRIDGEPORT	Replace Highway Signs & Supports	10,000,000	10,000,000	0	10,000,000	FIF-Roadway	7
0015-xHOC	Various	BRIDGEPORT	Bridgeport Highway Operations Center	1,200,000	1,200,000	1,080,000	120,000	NHPP	7
0015-xPRO	Various	BRIDGEPORT	Bridgeport Highway Operations Procurement	800,000	800,000	720,000	80,000	NHPP	7
0050-0220	Duck Farm Road	FAIRFIELD	Replace Br 04953 o/ Mill River	3,500,000	2,700,000	2,700,000	0	BRZ	7
0043-0129	Trail	EAST HAVEN	Ped/Bike Facilities - Shoreline Greenway	831,941	665,553	665,553	0	HPPS	8
0043-0132	CT 337	EAST HAVEN	Rehab Br 02166 o/ Morris Creek	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	8
0059-0157	CT 146	GUILFORD	Replace Br 02677 o/ Stream	14,000,000	14,000,000	0	14,000,000	FIF-Bridge	8
0075-0135	County Road	MADISON	Replace Br 04852 o/ Hammonasset River	2,700,000	2,060,000	2,060,000	0	BRZ	8
0075-0136	Heatherwood Drive	MADISON	Replace Br 04857 o/ Camp Laurelwood Brook	1,500,000	1,200,000	1,200,000	0	BRZ	8
0079-0240	I-91/I-691/Rt 15	MERIDEN	Reconfigure I-91/I-691/15 Interchange (PE)	29,400,000	10,000,000	0	10,000,000	PA 15-1, Sec. 232-233	8
0079-0245	I-91/I-691/RT 15	MERIDEN	Interchange Improvements - EB to NB (B/O from 79-240)	45,000,000	45,000,000	0	45,000,000	PA 15-1, Sec. 232-233	8
0092-0681	CT 10	NEW HAVEN	Intersect. Improv. at SR745 & Kimberly Ave	4,400,000	4,400,000	3,520,000	880,000	STPNH	8
0092-0686	CT 15	NEW HAVEN	Install MASH Metal Beam Rail	1,440,000	1,440,000	1,152,000	288,000	NHPP	8
0100-0180	I-91/CT 40	NORTH HAVEN	Replace Highway Signs & Supports	16,000,000	8,000,000	8,000,000	0	STPNH	8
0148-0209	SR 702	WALLINGFORD	Rehab Br 06537 (culvert) o/ Wharton Brook	2,600,000	2,600,000	2,080,000	520,000	STPNH	8
0148-0212	CT 150	WALLINGFORD	Rehab Br 03225 o/ Brook	2,750,000	2,750,000	2,200,000	550,000	STPA	8
0156-0178	West Haven Station	WEST HAVEN	Sidewalk/Bike Path Streetscape	723,834	723,834	723,834	0	HPPS	8
0167-0108	CT 15	Woodbridge/New Ha	Heroes Tunnel Improvement under West Rock Ridge (FD)	20,000,000	3,000,000	0	3,000,000	PA 15-1, Sec. 232-233	8
0167-0109	CT 15	Woodbridge/New Ha	Improve Tunnel under West Rock Ridge - B/O from 167-108	25,000,000	25,000,000	0	25,000,000	PA 15-1, Sec. 232-233	8
0170-3490	Various	WALLINGFORD	Replace Traf. Ctrl Signals w/ RR Pre-Empt	2,700,000	2,700,000	2,430,000	270,000	STPX	8
0007-0262	US 5/CT 15	BERLIN	Installation of CTSS w/ CV Tech (Phase 2)	8,000,000	1,700,000	100,000	1,600,000	STPH	10
0011-0158	CT 185	BLOOMFIELD	Replace Br 05576 (Culvert) o/ Tumbledown Brook Channel	1,200,000	1,200,000	960,000	240,000	STPA	10
0032-0150	Hop River Rd	COVENTRY	Replace Br 04446 o/ Hop River	3,425,000	2,772,000	2,740,000	32,000	BRZ	10
0046-0127	CT 191	EAST WINDSOR	Replace Br 01524 o/ Scantic River	2,135,000	2,135,000	1,708,000	427,000	STPS	10
0047-0120	Strawberry Rd	ELLINGTON	Replace Br 06141 o/ Abbey Brook	3,087,500	2,502,000	2,470,000	32,000	BRZ	10
0047-0122	CT 140	ELLINGTON	Intersection Realignment & Increase Horizontal Curves	5,850,000	5,850,000	4,680,000	1,170,000	STPH	10
0048-0198	South River St	ENFIELD	Replace Br 04506 over Freshwater Brook	3,500,000	2,800,000	2,800,000	0	BRZ	10
0051-0274	I-84/US 6/SR 531	FARMINGTON	Realign I-84 EB On-Ramp and US 6	3,950,000	3,950,000	3,160,000	790,000	STPH	10
0051-0275	CT 167	FARMINGTON	Culvert Replacement & Drainage Improvements	1,944,000	1,944,000	1,555,200	388,800	STPA	10
0053-0189	CT 17	GLASTONBURY	NHS - Rehab Br 00388 CT 17 NB o/ CT 17 SB Ramp 007	4,750,000	4,750,000	3,800,000	950,000	NHPP	10
0055-0144	Moosehorn Rd	GRANBY	Rehab Br 04528 o/ Moosehorn Brook	2,480,000	2,016,000	1,984,000	32,000	BRZ	10
0055-0146	Donahue Rd	GRANBY	Rehab Br 04516 o/ Belden Brook	2,480,000	132,000	100,000	32,000	BRZ	10
0063-0703	I-91/RT 15	HARTFORD	Relocation & Reconfigure Interchange 29	237,885,515	5,000,000	5,000,000	0	NHPP	10
0063-0720	Asylum Avenue	HARTFORD	Intersection Improvements at Sigourney Street	922,220	829,998	829,998	0	SIPH	10
0063-0721	Riverwalk	HARTFORD	Ped/Bike Trail Extension, from the Boathouse to Weston Street	2,500,000	2,000,000	2,000,000	0	TAPH	10
0063-0723	I-84	HARTFORD	Replace Retaining Wall at South End of Br 01765	1,000,000	1,000,000	900,000	100,000	NHPP	10
0063-0727	Various	HARTFORD	Intersection & Signal Improvements	1,267,650	1,140,885	1,140,885	0	SIPH	10
0076-0224	Various	MANCHESTER	Intersection Improvements at Various Streets	986,900	888,210	888,210	0	SIPH	10
0093-CSRC		NEWINGTON	CT Safety Research Center (7/1/21-6/30/26)	7,700,000	1,540,000	1,540,000	0	Sect 154	10
0093-xHOC	Various	NEWINGTON	Newington Highway Operations Center	4,800,000	4,800,000	3,840,000	960,000	NHPP	10
0093-xPRO	Various	NEWINGTON	Newington Highway Operations Procurement	2,300,000	2,300,000	1,840,000	460,000	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2022)	1,590,805	1,590,805	1,590,805	0	NHPP	10
0109-0165	Tomlinson Ave	PLAINVILLE	Replace Br 04546 o/ Quinnipiac River	2,000,000	1,500,000	1,500,000	0	BRZ	10
0109-0173	Trail	PLAINVILLE	FCHT-Town Line Rd to Northwest Dr (RW)	300,000	300,000	0	300,000	PA 15-1, Sec. 232-233	10
0134-0148	CT 32/CT 190	STAFFORD	Modern Roundabout at Routes 32 & 190	1,000,000	1,000,000	800,000	200,000	STPO	10
0164-0243	CT 75	WINDSOR	Rehab/Replace Culvert @ Holcomb Hill Rd	660,000	660,000	0	660,000	FIF-Roadway	10
0171-0455	Various	DISTRICT 1	Replace Traffic Control Signals at Various Locations	4,350,000	4,350,000	4,350,000	0	STPA	10
0027-0126	Carter Hill Road	CLINTON	Replace Br 04610 o/ Menunketesuck River	2,300,000	1,740,000	1,740,000	0	BRZ	11

**2021-2025 Capital Plan - Highway and Bridge
Constrained**

FFY 2022

	FFY22 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,102,437,327	589,877,282	512,560,045
Total Ramp Up Funding Programmed in Current Year	103,300,000	0	103,300,000
Total Funding Programmed in Current Year	1,205,737,327	589,877,282	615,860,045
PE/ROW/Mods Set-aside	202,389,680	140,289,680	62,100,000
Balance to Program	1,003,347,647	449,587,602	553,760,045

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY22 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0040-0146	CT 82	EAST HADDAM	Replace Br 02510 over Strongs Brook	3,500,000	3,500,000	2,800,000	700,000	STPR	11
0082-0321	CT 154	MIDDLETOWN	Replace Br 02100 o/ Bible Rock Brook	2,500,000	2,500,000	0	2,500,000	FIF-Bridge	11
0082-0322	Portland St	MIDDLETOWN	Upgrade Portland St. RR Xing & Close Access b/t CT 9 & Miller St., B/O o	2,200,000	2,200,000	1,760,000	440,000	STPH	11
0104-0175	CT 156	OLD LYME	Replace Br 02713 o/ Four Mile River & Br 06896 o/ Armstrong Brook	7,900,000	625,000	500,000	125,000	STPNL	11
0104-0175	CT 156	OLD LYME	Replace Br 02713 o/ Four Mile River & Br 06896 o/ Armstrong Brook	7,900,000	7,275,000	5,820,000	1,455,000	STPA	11
0154-0125	Willard Avenue	WESTBROOK	Rehab Br 00230 o/ I-95	5,100,000	5,100,000	4,080,000	1,020,000	BRZ	11
0171-0416	RT 9	Cromwell/Middletow	RT 9 CCTV Installation	5,800,000	1,640,000	1,640,000	0	CMAQ	11
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161 (80/20)	142,100,000	25,900,000	25,900,000	0	NHPP	13
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161 (80/20)	142,100,000	35,920,000	7,500,000	28,420,000	NHPP-Exempt	13
0058-0337		GROTON	Replace Wastewater Tank	410,000	410,000	0	410,000	ENV Comp	13
0094-0261	I-95 NB	NEW LONDON	NHS - Rehab Br 03819 - NB Gold Star (Phase 1B)	99,000,000	49,000,000	0	49,000,000	FIF-Bridge	13
0094-0261	I-95 NB	NEW LONDON	NHS - Rehab Br 03819 - NB Gold Star (Phase 1B)	99,000,000	50,000,000	45,000,000	5,000,000	NHPP	13
0103-0259	Sherman St	NORWICH	Replace Br 04047 and 03797 o/ Yantic River	14,600,000	3,400,000	3,400,000	0	STPNL	13
0120-0094	CT 85	SALEM	Corridor Improvements North of CT 82	4,200,000	1,340,000	500,000	840,000	STPNL	13
0120-0095	CT 11	SALEM	Rehab Br 06780 (culvert) o/ Brook	1,800,000	1,340,000	1,340,000	0	STPR	13
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	1,000,000	1,000,000	0	1,000,000	FIF-Roadway	70
0170-3322	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3417	Various	STATEWIDE	Mast Arm & Span Pole Inspections (thru 12/31/23)	3,500,000	750,000	600,000	150,000	STPA	70
0170-3425	Various	STATEWIDE	Install ADA Curb Ramps and Sidewalks	6,000,000	6,000,000	0	6,000,000	STATE	70
0170-3521	Various	STATEWIDE	NBI Bridge Scour Monitoring (1/1/19-12/31/23)	480,000	100,000	80,000	20,000	STPA	70
0170-3542	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (9/1/19 - 8/31/23)	3,000,000	825,000	660,000	165,000	NHPP	70
0170-3543	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (9/1/19 - 8/31/23)	4,800,000	1,200,000	960,000	240,000	STPA	70
0170-3555		STATEWIDE	Surface Transportation Workforce Development (thru 12/31/22)	432,436	132,436	132,436	0	STPA	70
0170-3565		STATEWIDE	CT Safety Analysis Methods (thru 9/30/25)	7,500,000	1,500,000	1,500,000	0	Sect 154	70
0170-3577	Various	STATEWIDE	Epoxy Resin Pavement Markings (1 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3578	Various	STATEWIDE	Epoxy Resin Pavement Markings (2 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3579	Various	STATEWIDE	Epoxy Resin Pavement Markings (3 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3580	Various	STATEWIDE	Epoxy Resin Pavement Markings (4 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3583	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/24)	600,000	150,000	120,000	30,000	STPA	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	2,169,070	2,169,070	1,735,256	433,814	CMAQ	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	3,455,210	3,455,210	2,764,168	691,042	CMAQ 2.5	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xxMP		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170C-EnhS	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (Annual Requirement)	15,000,000	15,000,000	12,000,000	3,000,000	NHPP	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (Annual Requirement)	8,000,000	8,000,000	6,400,000	1,600,000	STPA	70
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads (Annual Requirement)	2,000,000	2,000,000	1,600,000	400,000	NHPP	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (Annual Requirement)	2,500,000	2,500,000	2,000,000	500,000	STPA	70
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (Annual Requirement)	2,250,000	2,250,000	1,800,000	450,000	NHPP	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (Annual Requirement)	500,000	500,000	400,000	100,000	STPA	70
Asst-Mgmt		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
Brdg-BRUX	Various	STATEWIDE	SFY23 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
Brdg-CLEx		STATEWIDE	DOT & CLE Services for Br. Prog. Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
Brdg-Jnts	Various	STATEWIDE	SFY23 Bridge Deck Joints following 2022 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
Brdg-LRNH	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (7/1/21-6/30/26)	5,250,000	1,050,000	840,000	210,000	NHPP	70
Brdg-LRNO	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (7/1/21-6/30/26)	4,250,000	850,000	680,000	170,000	STPA	70
Brdg-Mgmt		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	4,537,000	4,083,300	4,083,300	0	SIPH	70
CMAQ-COGS	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	12,000,000	12,000,000	12,000,000	0	CMAQ	70
ELxx-CMAQ			Environmental Justice Investment	3,125,000	2,500,000	2,500,000	0	CMAQ	70
ENVx-COMP		STATEWIDE	Environmental Compliance Program Placeholder	4,000,000	4,000,000	0	4,000,000	ENV Comp	70

**2021-2025 Capital Plan - Highway and Bridge
Constrained**

FFY 2022

	FFY22 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,102,437,327	589,877,282	512,560,045
Total Ramp Up Funding Programmed in Current Year	103,300,000	0	103,300,000
Total Funding Programmed in Current Year	1,205,737,327	589,877,282	615,860,045
PE/ROW/Mods Set-aside	202,389,680	140,289,680	62,100,000
Balance to Program	1,003,347,647	449,587,602	553,760,045

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY22 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
EVSE-CMAQ		VARIOUS	Electric Vehicle Supply Equipment Installation at State Agencies	6,000,000	2,000,000	1,600,000	400,000	CMAQ	70
Pvmt-Pres		STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	70
Pvmt-VIPx	Various	STATEWIDE	TAM Maintenance Resurfacing (VIP) Program	69,000,000	69,000,000	0	69,000,000	STATE	70
Sign-Sprt		STATEWIDE	TAM Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx		STATEWIDE	TBD Safety Projects	8,888,889	8,888,889	8,000,000	888,889	SIPH	70
TRAN-SCOM			Transfer to NJ for 2022 TRANSCOM Work Program		337,806	337,806	0	NHPP	70
xTAP-COGS		STATEWIDE	Future COG Project Awards for TAP	5,000,000	4,000,000	4,000,000	0	TAP-Various	70
xVIP-IMPR	Various	STATEWIDE	VIP Related Safety Improvements	27,000,000	27,000,000	0	27,000,000	STATE	70
xVIP-SIGN	Various	STATEWIDE	Sign Replacements on Roads Previously Paved thru VIP	4,500,000	4,500,000	0	4,500,000	STATE	70
0172-0477	Various	DISTRICT 2	Horizontal Curve Signs & Pvmt. Markings	4,794,000	4,794,000	4,794,000	0	SIPH	72
0172-0484	Various	DISTRICT 2	Traffic Signal Safety Improvements (Proj. #1)	5,820,000	5,820,000	5,238,000	582,000	SIPH	72
0172-0485	Various	DISTRICT 2	Traffic Signal Safety Improvements (Proj. #2)	4,400,000	4,400,000	3,960,000	440,000	SIPH	72
0172-0495	Various	DISCTRICT 2	Midblock Crosswalk Upgrades	1,410,000	1,410,000	1,269,000	141,000	SIPH	72
0173-0507	Various	DISCTRICT 3	Midblock Crosswalk Upgrades	553,000	553,000	497,700	55,300	SIPH	73
0174-0438	Various	DISCTRICT 4	Midblock Crosswalk Upgrades	717,000	717,000	645,300	71,700	SIPH	74
0173-0511	Various	DISTRICT 3	Replace Highway Illumination Systems at Various Locations	13,600,000	13,600,000	0	13,600,000	STATE	1,7
0171-0415	RT 9/72	Farmington/Cromwel	RT 9/72 CCTV Installation	19,200,000	7,360,000	7,360,000	0	CMAQ	10,11
0172-0496	Various	DISTRICT 2	Replace Traffic Control Signals @ Various Locations	7,600,000	7,600,000	7,600,000	0	STPA	10,11,13,15
0174-0424	Various	DISTRICT 4	Replace Traffic Signals at Various Locations	4,949,000	4,949,000	4,949,000	0	STPA	2,5,10
0170-3548	Various Interstate	STATEWIDE	Pin & Hanger Assemblies for Fracture Critical Interstate NBI Bridges	13,100,000	2,310,000	1,000,000	1,310,000	NHPP	5,8,10
TOTAL:					1,003,347,647	449,587,602	553,760,045		

2021-2025 Capital Plan - Highway and Bridge Constrained

FFY 2023

	FFY23 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,116,290,885	588,487,720	527,803,165
Total Ramp Up Funding Programmed in Current Year	54,000,000	0	54,000,000
Total Funding Programmed in Current Year	1,170,290,885	588,487,720	581,803,165
PE/ROW/Mods Set-aside	191,387,904	131,962,904	59,425,000
Balance to Program	978,902,981	456,524,816	522,378,165

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY23 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 6	180,000,000	28,000,000	28,000,000	0	NHPP	1
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 6	180,000,000	18,580,775	18,580,775	0	NFRP	1
0102-0358	US 7/15	NORWALK	Complete the Routes 15 & 7 interchange (FD)	24,000,000	10,000,000	0	10,000,000	PA 15-1, Sec. 232-233	1
0102-0358	US 7/15	NORWALK	Complete the Routes 15 & 7 interchange (RW)	2,000,000	2,000,000	0	2,000,000	PA 15-1, Sec. 232-233	1
0102-0366	West Cedar St	NORWALK	Replace Br 04152 o/ Five Mile River	3,700,000	2,860,000	2,860,000	0	BRZ	1
0102-0367		NORWALK	NHS - Rehab Br 07023 (Culvert) under I-95 On-Ramp	8,000,000	8,000,000	0	8,000,000	FIF-Bridge	1
0135-0346	I-95	STAMFORD	RBC Improvements between Exits 6-7 & Auxiliary Lane SB	38,000,000	22,800,000	19,000,000	3,800,000	NHPP	1
0157-0088	Michael's Way	WESTON	Rehab Br 07001 o/ West Branch Saugatuck River	2,025,000	1,620,000	1,620,000	0	BRZ	1
0158-0217	Sasco Creek Rd	WESTPORT	Rehab Br 00072 o/ I-95	6,500,000	3,200,000	3,200,000	0	BRZ	1
0158-0218	Old Road #2	WESTPORT	Replace Br 04971 o/ Sasco Brook	3,087,500	2,370,000	2,370,000	0	BRZ	1
0158-0219	Greens Farm Road	WESTPORT	Replace Br 04972 o/ Sasco Brook	3,087,500	2,370,000	2,370,000	0	BRZ	1
0173-USTx		Westport/New Canaan	Replace Various Tanks	3,600,000	3,600,000	0	3,600,000	ENV Comp	1
0034-0324	CT 53	DANBURY	Int. Improv. @ Coal Pit Hill & Triangle St	10,700,000	4,280,000	4,280,000	0	STPO	2
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE)	38,000,000	8,000,000	0	8,000,000	PA 15-1, Sec. 232-233	2
0096-0201	I-84	NEWTOWN	NHS - Rehab Br 01218 & 04180 o/ Housatonic River (Rochambeau)	66,243,253	4,758,571	4,758,571	0	NHPP	2
0117-0163	Portland Avenue	RIDGEFIELD	Replace Br 05510 o/ Norwalk River	2,345,000	1,776,000	1,776,000	0	BRZ	2
0117-0164	Portland Ave/Depot	RIDGEFIELD	RR Xing Improv. on Danbury Branch	5,265,000	3,738,500	3,738,500	0	STPX	2
0117-0165	Depot Road	RIDGEFIELD	Replace Br 07031 o/ Norwalk River	2,005,000	1,504,000	1,504,000	0	BRZ	2
0029-0104	Various	COLEBROOK	Replace Br 05141 & Preserve Br 05146	2,733,750	2,187,000	2,187,000	0	BRZ	3
0064-0083	Dalene Drive	HARTLAND	Replace Br 06177 o/ West Branch Salmon Brook	2,835,000	2,168,000	2,168,000	0	BRZ	3
0073-0194	US 202	LITCHFIELD	Replace Br 02231 o/ Still Brook	1,800,000	1,800,000	1,440,000	360,000	STPR	3
0097-0095	US 44	NORFOLK	Replacement of Retaining Walls on US 44	17,853,000	10,711,800	7,141,200	3,570,600	STPR	3
0099-USTx		NORTH CANAAN	Replace Various Tanks	2,300,000	2,300,000	0	2,300,000	ENV Comp	3
0121-0136	Salmon Kill Road	SALISBURY	Rehab Br 05200 o/ Salmon Creek	2,522,500	2,050,000	2,018,000	32,000	BRZ	3
0149-0088	CT 45	WARREN	Repair Embankment on Lake Waramaug Brook	840,200	840,200	672,160	168,040	STPR	3
0162-0157	Case Avenue	WINCHESTER	Rehab Br 05127 o/ Mad River	1,012,500	810,000	810,000	0	BRZ	3
0010-0090	CT 132	BETHLEHEM	Intersection Improvements at Magnolia Hill & Nonnewaug Roads	2,013,500	2,013,500	1,610,800	402,700	STPR	5
0017-0192	East Street	BRISTOL	Replace Br 04487 o/ Pequabuck River	2,835,000	2,168,000	2,168,000	0	BRZ	5
0017-0193	Mellen Street	BRISTOL	Rehab Br 04488 o/ Pequabuck River	1,012,500	810,000	810,000	0	BRZ	5
0080-0128	I-84/CT 63 & 64	MIDDLEBURY	Improvements on Routes 63, 64 & I-84 WB Interchange 17	29,000,000	6,600,000	6,600,000	0	NHPP	5
0080-0132	South Street	MIDDLEBURY	Pin & Hanger Assemblies for Br 01164 o/ I-84	1,800,000	1,340,000	1,340,000	0	BRZ	5
0087-0148	CT 63	NAUGATUCK	Rehab Br 06772 (Culvert) o/ Straitsville Brook	1,000,000	1,000,000	0	1,000,000	FIF-Bridge	5
0151-0331	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange (PE)	41,500,000	10,000,000	0	10,000,000	PA 15-1, Sec. 232-233	5
0126-0176	CT 8	SHELTON	NHS - Rehab Br 00571A (Commodore Hull) o/ CT 10 & Housatonic River	5,000,000	5,000,000	4,000,000	1,000,000	NHPP	6
0015-xHOC	Various	BRIDGEPORT	Bridgeport Highway Operations Center	1,200,000	1,200,000	1,080,000	120,000	NHPP	7
0015-xPRO	Various	BRIDGEPORT	Bridgeport Highway Operations Procurement	800,000	800,000	720,000	80,000	NHPP	7
0050-xxx1	I-95	Fairfield/Bridgeport	Placeholder - Exits 19-27a (PD)	8,000,000	4,000,000	0	4,000,000	PA 15-1, Sec. 232-233	7
0083-0268	I-95	MILFORD	Rehab/Reline Br 06798 (Culvert) o/ Stubby Plain Brook	1,000,000	1,000,000	900,000	100,000	NHPP	8
0083-0269	Naugatuck Avenue	MILFORD	Rehab Br 03641 o/ Metro North RR	1,000,000	1,000,000	0	1,000,000	FIF-Bridge	8
0106-0108	US 1	ORANGE	Operational Lane from Milford to CT 114	20,000,000	12,000,000	8,000,000	4,000,000	NHPP	8
0148-0213	CT 15 NB	WALLINGFORD	NHS - Rehab Br 00793A o/ Quinnpiac River	1,600,000	1,600,000	1,280,000	320,000	NHPP	8
0156-0181	I-95	WEST HAVEN	NHS - Replace Br 00162 over MN RR & Widen to Extend Decel. Lane	65,000,000	65,000,000	0	65,000,000	FIF-Bridge	8
0001-0106	Bunker Hill Road	ANDOVER	Replace Br 04583 o/ Hop River	2,522,500	2,050,000	2,018,000	32,000	BRZ	10
0007-0262	US 5/CT 15	BERLIN	Installation of CTSS w/ CV Tech (Phase 2)	8,000,000	6,300,000	6,300,000	0	STPH	10
0047-0121	CT 140	ELLINGTON	Intersection Improvements at Burbank Road	7,500,000	7,500,000	6,000,000	1,500,000	STPH	10
0048-0201	Enfield	I-91	Rehab Br 05586 (Culvert) o/ Brook	1,000,000	1,000,000	900,000	100,000	STPS	10
0055-0145	Simsbury Rd	GRANBY	Rehab Br 04525 o/ West Branch Salmon Brook	2,480,000	2,016,000	1,984,000	32,000	BRZ	10
0055-0146	Donahue Rd	GRANBY	Rehab Br 04516 o/ Belden Brook	2,480,000	1,884,000	1,884,000	0	BRZ	10
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	42,000,000	20,000,000	0	20,000,000	PA 15-1, Sec. 232-233	10
0063-0726	I-91 SB	HARTFORD	NHS - Rehab Br 01469B o/ CSRR, SR 598 & TR803	47,500,000	47,500,000	0	47,500,000	FIF-Bridge	10
0076-0220	CT 83 & Oakland St	MANCHESTER	Two Roundabouts - 83 @ Oakland; Oakland @ Local Roads	5,500,000	5,500,000	4,400,000	1,100,000	STPH	10

**2021-2025 Capital Plan - Highway and Bridge
Constrained**

FFY 2023

	FFY23 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,116,290,885	588,487,720	527,803,165
Total Ramp Up Funding Programmed in Current Year	54,000,000	0	54,000,000
Total Funding Programmed in Current Year	1,170,290,885	588,487,720	581,803,165
PE/ROW/Mods Set-aside	191,387,904	131,962,904	59,425,000
Balance to Program	978,902,981	456,524,816	522,378,165

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY23 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0093-CSRC		NEWINGTON	CT Safety Research Center (7/1/21-6/30/26)	7,700,000	1,540,000	1,540,000	0	Sect 154	10
0093-xHOC	Various	NEWINGTON	Newington Highway Operations Center	4,800,000	4,800,000	3,840,000	960,000	NHPP	10
0093-xPRO	Various	NEWINGTON	Newington Highway Operations Procurement	2,300,000	2,300,000	1,840,000	460,000	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2023)	1,590,805	1,590,805	1,590,805	0	NHPP	10
0131-0190	CT 10/322	SOUTHINGTON	NHS - Remove Br 00518 & Recon CT10/322, Replace Br 00646 & 05753	9,200,000	9,200,000	0	9,200,000	FIF-Bridge	10
0142-0152	CT 74	TOLLAND	Replace Br 01120 o/ Skungamaug River	1,600,000	1,600,000	1,280,000	320,000	STPR	10
0164-0242	CT 159	WINDSOR	Rehab Br 06574 (Culvert) o/ Mill Brook	1,000,000	1,000,000	800,000	200,000	STPS	10
0165-0509	I-91	WINDSOR LOCKS	Rehab Br 00454 o/ River, Amtrak & 159	31,800,000	17,180,000	14,000,000	3,180,000	NHPP	10
0037-0103	CT 68	DURHAM	Replace Br 02442 o/ Saw Mill Brook	2,200,000	2,200,000	1,760,000	440,000	STPR	11
0060-0160	CT 82/CT 154	HADDAM	Replace 2 T-type Intersections with Roundabouts w/ Br 00622	6,000,000	6,000,000	4,800,000	1,200,000	STPH	11
0060-USTx		HADDAM	Replace Various Tanks	2,300,000	2,300,000	0	2,300,000	ENV Comp	11
0074-0069	Macintosh Road	LYME	Replace Br 04726 o/ Eight Mile River	2,025,000	1,620,000	1,620,000	0	BRZ	11
0082-0316	RT 17/RT 9	MIDDLETOWN	Reconfigure Rt 17 On-ramp to Rt 9 NB	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	11
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	18,000,000	5,000,000	13,000,000	NHPP	11
0013-0089	CT 2	BOZRAH	Rehab Br 06847 (Culvert) o/ Polly Brook	1,000,000	1,000,000	800,000	200,000	STPR	13
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	142,100,000	14,000,000	14,000,000	0	NHPP	13
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	142,100,000	7,400,000	7,400,000	0	NHPP-Exempt	13
0057-0121	Carroll Road	GRISWOLD	Replace Br 04671 o/ Pachaug River	2,025,000	1,620,000	1,620,000	0	BRZ	13
0058-0307	I-95	GROTON	Safety Improv., Mystic River Br to Rt St Line	80,000,000	41,000,000	25,000,000	16,000,000	NHPP	13
0085-0146	CT 85	Montville/Salem	Corridor Improvements South of CT 82	34,000,000	22,800,000	16,000,000	6,800,000	NHPP	13
0103-0259	Sherman St	NORWICH	Replace Br 04047 and 03797 o/ Yantic River	14,600,000	3,991,487	3,991,487	0	STPA	13
0103-USTx		NORWICH	Replace Various Tanks (East Great Plains)	500,000	500,000	0	500,000	ENV Comp	13
0120-0094	CT 85	SALEM	Corridor Improvements North of CT 82	4,200,000	2,860,000	2,860,000	0	STPNL	13
0024-0091	England Road	CHAPLIN	Replace Br 04603 o/ Natchaug River	2,835,000	2,268,000	2,268,000	0	BRZ	15
0062-0096	CT 97	HAMPTON	Replace Br 02591 o/ Fuller Brook	1,000,000	1,000,000	800,000	200,000	STPR	15
0141-0157	CT 12	THOMPSON	Replace Br 02128 o/ Sunset Hill Brook	1,500,000	1,500,000	1,200,000	300,000	STPW	15
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	1,000,000	1,000,000	0	1,000,000	FIF-Roadway	70
0170-3322	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3425	Various	STATEWIDE	Install ADA Curb Ramps and Sidewalks	6,000,000	6,000,000	0	6,000,000	STATE	70
0170-3521	Various	STATEWIDE	NBI Bridge Scour Monitoring (1/1/19-12/31/23)	480,000	100,000	80,000	20,000	STPA	70
0170-3551	Various	STATEWIDE	NHS NBI Bridge Pin & Hanger Assemblies	9,100,000	9,100,000	0	9,100,000	FIF-Bridge	70
0170-3557	Various	STATEWIDE	Non-NHS NBI Bridge Pin & Hanger Assemblies	8,200,000	8,200,000	0	8,200,000	FIF-Bridge	70
0170-3565		STATEWIDE	CT Safety Analysis Methods (thru 9/30/25)	7,500,000	1,500,000	1,500,000	0	Sect 154	70
0170-3577	Various	STATEWIDE	Epoxy Resin Pavement Markings (1 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3578	Various	STATEWIDE	Epoxy Resin Pavement Markings (2 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3579	Various	STATEWIDE	Epoxy Resin Pavement Markings (3 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3580	Various	STATEWIDE	Epoxy Resin Pavement Markings (4 of 4) - thru 12/31/23	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3583	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/24)	600,000	150,000	120,000	30,000	STPA	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	2,234,145	2,234,145	1,787,316	446,829	CMAQ	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	3,558,870	3,558,870	2,847,096	711,774	CMAQ 2.5	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xxMP		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170C-Enhs	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (Annual Requirement)	15,000,000	15,000,000	12,000,000	3,000,000	NHPP	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (Annual Requirement)	8,000,000	8,000,000	6,400,000	1,600,000	STPA	70
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads (Annual Requirement)	2,000,000	2,000,000	1,600,000	400,000	NHPP	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (Annual Requirement)	2,500,000	2,500,000	2,000,000	500,000	STPA	70
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (Annual Requirement)	2,250,000	2,250,000	1,800,000	450,000	NHPP	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (Annual Requirement)	500,000	500,000	400,000	100,000	STPA	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Placeholder; Effective 9/1/23, Yr 1)	3,000,000	750,000	600,000	150,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Placeholder; Effective 9/1/23, Yr 1)	4,800,000	1,200,000	960,000	240,000	STPA	70

2021-2025 Capital Plan - Highway and Bridge Constrained

FFY 2023

	FFY23 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,116,290,885	588,487,720	527,803,165
Total Ramp Up Funding Programmed in Current Year	54,000,000	0	54,000,000
Total Funding Programmed in Current Year	1,170,290,885	588,487,720	581,803,165
PE/ROW/Mods Set-aside	191,387,904	131,962,904	59,425,000
Balance to Program	978,902,981	456,524,816	522,378,165

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY23 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
Asst-Mgmt		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
Brdg-BRUx	Various	STATEWIDE	SFY24 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
Brdg-CLEx		STATEWIDE	DOT & CLE Services for Br. Prog. Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
Brdg-Jnts	Various	STATEWIDE	SFY24 Bridge Deck Joints following 2023 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
Brdg-LRNH	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (7/1/21-6/30/26)	5,250,000	1,050,000	840,000	210,000	NHPP	70
Brdg-LRNO	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (7/1/21-6/30/26)	4,250,000	850,000	680,000	170,000	STPA	70
Brdg-Mgmt		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	4,537,000	4,083,300	4,083,300	0	SIPH	70
CMAQ-COGS	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	12,000,000	12,000,000	12,000,000	0	CMAQ	70
ENVx-COMP		STATEWIDE	Environmental Compliance Program Placeholder	4,000,000	4,000,000	0	4,000,000	ENV Comp	70
EVSE-CMAQ		VARIOUS	Electric Vehicle Supply Equipment Installation at State Agencies	6,000,000	2,000,000	1,600,000	400,000	CMAQ	70
Pvmt-Pres		STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	70
Pvmt-VIPx	Various	STATEWIDE	TAM Maintenance Resurfacing (VIP) Program	69,000,000	69,000,000	0	69,000,000	STATE	70
Sgnl-Impr		STATEWIDE	Traffic Signal Safety & Technology Improvements Placeholder	6,173,000	6,173,000	0	6,173,000	FIF-Roadway	70
Sign-Pres		STATEWIDE	TAM Signs & Sign Supports Preservation Placeholder	30,000,000	30,000,000	24,000,000	6,000,000	NHPP	70
Sign-Sprt		STATEWIDE	TAM Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx		STATEWIDE	TBD Safety Projects	22,222,222	22,222,222	20,000,000	2,222,222	SIPH	70
TRAN-SCOM			Transfer to NJ for 2023 TRANSCOM Work Program		337,806	337,806	0	NHPP	70
xSTP-PRES		STATEWIDE	TBD STP Infrastructure Preservation	41,250,000	41,250,000	33,000,000	8,250,000	STP-Various	70
xTAP-COGS		STATEWIDE	Future COG Project Awards for TAP	5,000,000	4,000,000	4,000,000	0	TAP-Various	70
xVIP-IMPR	Various	STATEWIDE	VIP Related Safety Improvements	27,000,000	27,000,000	0	27,000,000	STATE	70
xVIP-SIGN	Various	STATEWIDE	Sign Replacements on Roads Previously Paved thru VIP	4,500,000	4,500,000	0	4,500,000	STATE	70
0173-0500	Various	DISTRICT 3	Traffic Signal Safety Improvs. - Proj. #1	6,100,000	6,100,000	5,490,000	610,000	SIPH	73
0173-0501	Various	DISTRICT 3	Traffic Signal Safety Improvs. - Proj. #2	6,100,000	6,100,000	5,490,000	610,000	SIPH	73
0173-0510	Various	DISTRICT 3	Replace Traffic Control Signals at Various Locations	4,510,000	4,510,000	0	4,510,000	FIF-Roadway	1,7,8
0174-0442	Various	DISTRICT 4	Replace Traffic Control Signals at Various Locations	5,709,000	5,709,000	0	5,709,000	FIF-Roadway	3,5,7,10
0170-3548	Various Interstate	STATEWIDE	Pin & Hanger Assemblies for Fracture Critical Interstate NBI Bridges	13,100,000	10,790,000	10,790,000	0	NHPP	5,8,10
0171-0459	Various	DISTRICT 1	Replace Traffic Control Signals at Various Locations	6,408,000	6,408,000	0	6,408,000	FIF-Roadway	5,10,11
TOTAL:					978,902,981	456,524,816	522,378,165		

**2021-2025 Capital Plan - Highway and Bridge
Constrained**

FFY 2024

	FFY24 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,036,533,469	588,487,720	448,045,749
Total Ramp Up Funding Programmed in Current Year	75,563,911	0	75,563,911
Total Funding Programmed in Current Year	1,112,097,380	588,487,720	523,609,660
PE/ROW/Mods Set-aside	188,106,386	125,906,386	62,200,000
Balance to Program	923,990,994	462,581,334	461,409,660

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY24 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 6	180,000,000	32,000,000	32,000,000	0	NHPP	1
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 6	180,000,000	18,580,775	18,580,775	0	NFRP	1
0135-0346	I-95	STAMFORD	RBC Improvements between Exits 6-7 & Auxiliary Lane SB	38,000,000	10,000,000	10,000,000	0	NHPP	1
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE)	46,000,000	8,000,000	0	8,000,000	PA 15-1, Sec. 232-233	2
0097-0095	US 44	NORFOLK	Replacement of Retaining Walls on US 44	17,853,000	7,141,200	7,141,200	0	STPR	3
0080-0128	I-84/CT 63 & 64	MIDDLEBURY	Improvements on Routes 63, 64 & I-84 WB Interchange 17	29,000,000	6,600,000	6,600,000	0	NHPP	5
0110-0137	Napco Drive	PLYMOUTH	Replace Br 06129 o/ Pequabuck River	2,522,500	2,050,000	2,018,000	32,000	BRZ	5
0151-0331	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange (PE)	51,000,000	10,000,000	0	10,000,000	PA 15-1, Sec. 232-233	5
0015-0385	CT 130	BRIDGEPORT	Rehab Movable Br 03637 o/ Yellow Mill Pond	15,000,000	15,000,000	0	15,000,000	FIF-Bridge	7
0015-xHOC	Various	BRIDGEPORT	Bridgeport Highway Operations Center	1,200,000	1,200,000	1,080,000	120,000	NHPP	7
0015-xPRO	Various	BRIDGEPORT	Bridgeport Highway Operations Procurement	800,000	800,000	720,000	80,000	NHPP	7
0050-xxx1	I-95	Fairfield/Bridgeport	Placeholder - Exits 19-27a (PD)	8,000,000	4,000,000	0	4,000,000	PA 15-1, Sec. 232-233	7
0092-0687	US 1	NEW HAVEN	Rehab Movable Br 00337 o/ Quinnipiac River	15,000,000	15,000,000	0	15,000,000	FIF-Bridge	8
0092-0688	I-95	NEW HAVEN	Resurface Brs. 00174A&B o/ Quinnipiac River, US 1 & P&W RR	6,000,000	6,000,000	0	6,000,000	FIF-Bridge	8
0106-0108	US 1	ORANGE	Operational Lane from Milford to CT 114	20,000,000	8,000,000	8,000,000	0	NHPP	8
0011-0157	CT 189	BLOOMFIELD	Construct Roundabouts at CT 178 & Wintonbury Ave	6,290,000	6,290,000	5,032,000	1,258,000	STPH	10
0011-0159	CT 305	BLOOMFIELD	Replace Culvert at Mill Brook Crossing	2,900,000	2,900,000	2,320,000	580,000	STPH	10
0042-0317	CT 2	EAST HARTFORD	Resurfacing & Median Replacement	73,543,200	5,000,000	5,000,000	0	NHPP	10
0048-0200	I-91	ENFIELD	Rehab Br 05585 (Culvert) o/ Grape Brook	1,000,000	1,000,000	0	1,000,000	FIF-Bridge	10
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	62,000,000	20,000,000	0	20,000,000	PA 15-1, Sec. 232-233	10
0088-0196	High Street	NEW BRITAIN	Bridge 04247 Safety Improvements o/ CT 72	1,000,000	1,000,000	800,000	200,000	STPA	10
0093-CSRC		NEWINGTON	CT Safety Research Center (7/1/21-6/30/26)	7,700,000	1,540,000	1,540,000	0	Sect 154	10
0093-xHOC	Various	NEWINGTON	Newington Highway Operations Center	4,800,000	4,800,000	3,840,000	960,000	NHPP	10
0093-xPRO	Various	NEWINGTON	Newington Highway Operations Procurement	2,300,000	2,300,000	1,840,000	460,000	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2024)	1,590,805	1,590,805	1,590,805	0	NHPP	10
0109-0173	Trail	PLAINVILLE	FCHT-Town Line Rd to Northwest Dr (CN)	15,000,000	13,200,000	0	13,200,000	PA 15-1, Sec. 232-233	10
0109-0174	Crooked Street (SR !	PLAINVILLE	Replace Br 02214 o/ Pan Am RR	8,000,000	8,000,000	0	8,000,000	FIF-Bridge	10
0160-0152	I-84	WILLINGTON	Rehab Br 02170 (Culvert) o/ Upper Ruby Brook	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	10
0165-0509	I-91	WINDSOR LOCKS	Rehab Br 00454 o/ River, Amtrak & 159	31,800,000	14,620,000	14,620,000	0	NHPP	10
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	20,000,000	20,000,000	0	NHPP	11
0082-0323	I-91 SB	MIDDLETOWN	Replace Br 06891 (Culvert) o/ Brook	1,200,000	1,200,000	0	1,200,000	FIF-Bridge	11
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	142,100,000	32,280,000	32,280,000	0	NHPP	13
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	142,100,000	7,400,000	7,400,000	0	NHPP-Exempt	13
0052-0093	CT 207	FRANKLIN	Replace Br 01547 o/ Beaver Brook	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	13
0057-0122	CT 138	GRISWOLD	Rehab Br 07036 (Culvert) o/ Brook	1,250,000	1,250,000	0	1,250,000	FIF-Bridge	13
0058-0307	I-95	GROTON	Safety Improv., Mystic River Br to Rt St Line	80,000,000	20,000,000	20,000,000	0	NHPP	13
0058-0338	CT 215	GROTON	Replace Culvert at Anderson Marsh and Beebe Cove	1,780,000	1,780,000	1,424,000	356,000	STPA	13
0085-0146	CT 85	Montville/Salem	Corridor Improvements South of CT 82	34,000,000	11,200,000	11,200,000	0	NHPP	13
0094-0235	I-95 NB	NEW LONDON	NHS - Rehab Br 03819, NB Gold Star (Phase 2) (IBP)	146,500,000	25,000,000	0	25,000,000	FIF-Bridge	13
0094-0235	I-95 NB	NEW LONDON	NHS - Rehab Br 03819, NB Gold Star (Phase 2) (IBP)	146,500,000	20,363,911	0	20,363,911	PA 15-1, Sec. 232-233	13
0094-0235	I-95 NB	NEW LONDON	NHS - Rehab Br 03819, NB Gold Star (Phase 2)	146,500,000	25,113,609	15,000,000	10,113,609	NHPP	13
0094-0256	I-95 NB	NEW LONDON	NHS - Rehab Br 03819 - NB Gold Star (Phase 1A)	55,500,000	5,000,000	5,000,000	0	NHPP	13
0103-0274	CT 82	NORWICH	Safety Improvements from Maple St to Fairmount St	16,500,000	6,250,000	5,000,000	1,250,000	STPN	13
0103-0274	CT 82	NORWICH	Safety Improvements from Maple St to Fairmount St	16,500,000	10,250,000	8,200,000	2,050,000	STPA	13
0103-0277	Lawler Lane	NORWICH	Rehab Br 00279 o/ I-395	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	13
0163-0206	US 6	WINDHAM	Rehab Br 06729 (Culvert) o/ Brook	1,000,000	1,000,000	0	1,000,000	FIF-Bridge	13
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	1,000,000	1,000,000	0	1,000,000	FIF-Roadway	70
0170-3322	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3425	Various	STATEWIDE	Install ADA Curb Ramps and Sidewalks	6,000,000	6,000,000	0	6,000,000	STATE	70
0170-3565		STATEWIDE	CT Safety Analysis Methods (thru 9/30/25)	7,500,000	1,500,000	1,500,000	0	Sect 154	70

**2021-2025 Capital Plan - Highway and Bridge
Constrained**

FFY 2024

	FFY24 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,036,533,469	588,487,720	448,045,749
Total Ramp Up Funding Programmed in Current Year	75,563,911	0	75,563,911
Total Funding Programmed in Current Year	1,112,097,380	588,487,720	523,609,660
PE/ROW/Mods Set-aside	188,106,386	125,906,386	62,200,000
Balance to Program	923,990,994	462,581,334	461,409,660

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY24 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0170-3583	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/24)	600,000	150,000	120,000	30,000	STPA	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	2,301,170	2,301,170	1,840,936	460,234	CMAQ	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	3,665,640	3,665,640	2,932,512	733,128	CMAQ 2.5	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xxMP		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170C-EnhS	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (Annual Requirement)	15,000,000	15,000,000	12,000,000	3,000,000	NHPP	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (Annual Requirement)	8,000,000	8,000,000	6,400,000	1,600,000	STPA	70
170S-COUR	Various	STATEWIDE	NBI Bridge Scour Monitoring (PH - effective 1/1/24)	100,000	100,000	80,000	20,000	STPA	70
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads (Annual Requirement)	2,000,000	2,000,000	1,600,000	400,000	NHPP	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (Annual Requirement)	2,500,000	2,500,000	2,000,000	500,000	STPA	70
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (Annual Requirement)	2,250,000	2,250,000	1,800,000	450,000	NHPP	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (Annual Requirement)	500,000	500,000	400,000	100,000	STPA	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Placeholder; Effective 9/1/23, Yr 2)	3,000,000	750,000	600,000	150,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Placeholder; Effective 9/1/23)	4,800,000	1,200,000	960,000	240,000	STPA	70
Asst-Mgmt		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
Brdg-BRUx	Various	STATEWIDE	SFY25 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
Brdg-CLEx		STATEWIDE	DOT & CLE Services for Br. Prog. Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
Brdg-Jnts	Various	STATEWIDE	SFY25 Bridge Deck Joints following 2024 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
Brdg-LRNH	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (7/1/21-6/30/26)	5,250,000	1,050,000	840,000	210,000	NHPP	70
Brdg-LRNO	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (7/1/21-6/30/26)	4,250,000	850,000	680,000	170,000	STPA	70
Brdg-Mgmt		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
Brdg-OFFx		STATEWIDE	TBD Local Bridge Preservation Projects	26,250,000	21,000,000	21,000,000	0	BRZ	70
Brdg-Pres		STATEWIDE	TAM Bridge Preservation or Previously Overprogrammed Projects	25,000,000	25,000,000	0	25,000,000	STATE	70
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	4,537,000	4,083,300	4,083,300	0	SIPH	70
CMAQ-COGS	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	12,000,000	12,000,000	12,000,000	0	CMAQ	70
ENVx-COMP		STATEWIDE	Environmental Compliance Program Placeholder	9,925,000	9,925,000	0	9,925,000	ENV Comp	70
Illu-mntn	Various	STATEWIDE	TAM Highway Illumination Replacement Program	10,000,000	10,000,000	0	10,000,000	FIF-Roadway	70
MASP-INSP	Various	STATEWIDE	Mast Arm & Span Pole Inspections (PH, effective 1/1/24)	700,000	700,000	560,000	140,000	STPA	70
Pvmt-Mark		STATEWIDE	TAM Pavement Markings Placeholder	8,000,000	8,000,000	8,000,000	0	STPA	70
Pvmt-Pres		STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	70
Pvmt-VIPx	Various	STATEWIDE	TAM Maintenance Resurfacing (VIP) Program	69,000,000	69,000,000	0	69,000,000	STATE	70
Sgnl-Impr		STATEWIDE	Traffic Signal Safety & Technology Improvements Placeholder	11,000,000	11,000,000	0	11,000,000	FIF-Roadway	70
Sgnl-Pres		STATEWIDE	TAM Traffic Signals Preservation Placeholder	15,000,000	15,000,000	0	15,000,000	FIF-Roadway	70
Sign-Pres		STATEWIDE	TAM Signs & Sign Supports Preservation Placeholder	30,000,000	30,000,000	24,000,000	6,000,000	NHPP	70
Sign-Sprt		STATEWIDE	TAM Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx		STATEWIDE	TBD Safety Projects	37,777,778	37,777,778	34,000,000	3,777,778	SIPH	70
TRAN-SCOM			Transfer to NJ for 2024 TRANSCOM Work Program		337,806	337,806	0	NHPP	70
xSTP-PRES		STATEWIDE	TBD STP Infrastructure Preservation	68,750,000	68,750,000	55,000,000	13,750,000	STP-Various	70
xTAP-COGS		STATEWIDE	Future COG Project Awards for TAP	5,000,000	4,000,000	4,000,000	0	TAP-Various	70
xVIP-IMPR	Various	STATEWIDE	VIP Related Safety Improvements	27,000,000	27,000,000	0	27,000,000	STATE	70
xVIP-SIGN	Various	STATEWIDE	Sign Replacements on Roads Previously Paved thru VIP	4,500,000	4,500,000	0	4,500,000	STATE	70
0174-0435	Various	DISTRICT 4	Traffic Signal Safety Improvements (Proj #1)	4,500,000	4,500,000	0	4,500,000	FIF-Roadway	74
0174-0436	Various	DISTRICT 4	Traffic Signal Safety Improvements (Proj #2)	4,500,000	4,500,000	0	4,500,000	FIF-Roadway	74
TOTAL:					923,990,994	462,581,334	461,409,660		

**2021-2025 Capital Plan - Highway and Bridge
Constrained**

FFY 2025

	FFY25 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,053,844,003	588,487,720	465,356,283
Total Ramp Up Funding Programmed in Current Year	72,804,657	0	72,804,657
Total Funding Programmed in Current Year	1,126,648,660	588,487,720	538,160,940
PE/ROW/Mods Set-aside	183,508,714	121,308,714	62,200,000
Balance to Program	943,139,946	467,179,006	475,960,940

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY25 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 6	180,000,000	18,476,672	18,476,672	0	NHPP	1
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 6	180,000,000	18,580,775	18,580,775	0	NFRP	1
0102-0358	US 7/15	NORWALK	Complete the Routes 15 & 7 interchange	175,000,000	70,000,000	35,000,000	35,000,000	NHPP	1
0135-0346	I-95	STAMFORD	RBC Improvements between Exits 6-7 & Auxiliary Lane SB	38,000,000	5,200,000	5,200,000	0	NHPP	1
0017-0191	CT 72	BRISTOL	Realign CT 72 @ Memorial, Blakeslee & Downs	7,300,000	7,300,000	5,840,000	1,460,000	NHPP	5
0015-xHOC	Various	BRIDGEPORT	Bridgeport Highway Operations Center	1,200,000	1,200,000	1,080,000	120,000	NHPP	7
0015-xPRO	Various	BRIDGEPORT	Bridgeport Highway Operations Procurement	800,000	800,000	720,000	80,000	NHPP	7
0079-0240	I-91/I-691/RT 15	MERIDEN	Interchange Improvements - SB & EB to SB	145,000,000	60,000,000	31,000,000	29,000,000	NHPP	8
0079-0246	I-91/I-691/RT 15	MERIDEN	Interchange Improvements - NB & NB to WB (B/O from 79-240)	110,000,000	37,195,343	0	37,195,343	FIF-Roadway	8
0079-0246	I-91/I-691/RT 15	MERIDEN	Interchange Improvements - NB & NB to WB (B/O from 79-240)	110,000,000	72,804,657	0	72,804,657	PA 15-1, Sec. 232-233	8
0092-0689	CT 15	New Haven / Woodb	Interchange 59/Route 69 Improvements (Phase 2)	33,021,000	33,021,000	26,416,800	6,604,200	NHPP	8
0093-CSRC		NEWINGTON	CT Safety Research Center (7/1/21-6/30/26)	7,700,000	1,540,000	1,540,000	0	Sect 154	10
0093-xHOC	Various	NEWINGTON	Newington Highway Operations Center	4,800,000	4,800,000	3,840,000	960,000	NHPP	10
0093-xPRO	Various	NEWINGTON	Newington Highway Operations Procurement	2,300,000	2,300,000	1,840,000	460,000	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2025)	1,590,805	1,590,805	1,590,805	0	NHPP	10
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	13,000,000	13,000,000	0	NHPP	11
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161 (80/20)	142,100,000	11,800,000	11,800,000	0	NHPP	13
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161 (80/20)	142,100,000	7,400,000	7,400,000	0	NHPP-Exempt	13
0058-0307	I-95	GROTON	Safety Improv., Mystic River Br to Rt St Line	80,000,000	19,000,000	19,000,000	0	NHPP	13
0094-0235	I-95 NB	NEW LONDON	NHS - Rehab Br 03819, NB Gold Star (Phase 2)	146,500,000	20,000,000	20,000,000	0	NHPP	13
0115-0122	US 44	PUTNAM	Replace Retaining Wall Near Cargill Falls Mill	6,990,000	4,240,000	3,392,000	848,000	NHPP	15
0115-0122	US 44	PUTNAM	Replace Retaining Wall Near Cargill Falls Mill	6,990,000	2,750,000	2,200,000	550,000	STPW	15
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	1,000,000	1,000,000	0	1,000,000	FIF-Roadway	70
0170-3322	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3425	Various	STATEWIDE	Install ADA Curb Ramps and Sidewalks	6,000,000	6,000,000	0	6,000,000	STATE	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	2,301,170	2,301,170	1,840,936	460,234	CMAQ	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program Placeholder	3,665,640	3,665,640	2,932,512	733,128	CMAQ 2.5	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xxMP		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170C-Enhs	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (Annual Requirement)	15,000,000	15,000,000	12,000,000	3,000,000	NHPP	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (Annual Requirement)	8,000,000	8,000,000	6,400,000	1,600,000	STPA	70
170S-COUR	Various	STATEWIDE	NBI Bridge Scour Monitoring (PH - effective 1/1/25)	100,000	100,000	80,000	20,000	STPA	70
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads (Annual Requirement)	2,000,000	2,000,000	1,600,000	400,000	NHPP	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (Annual Requirement)	2,500,000	2,500,000	2,000,000	500,000	STPA	70
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (Annual Requirement)	2,250,000	2,250,000	1,800,000	450,000	NHPP	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (Annual Requirement)	500,000	500,000	400,000	100,000	STPA	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Placeholder; Effective 9/1/23, Yr 3)	3,000,000	750,000	600,000	150,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Placeholder; Effective 9/1/23)	4,800,000	1,200,000	960,000	240,000	STPA	70
Asst-Mgmt		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
Brdg-BRUx	Various	STATEWIDE	SFY26 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
Brdg-CLEx		STATEWIDE	DOT & CLE Services for Br. Prog. Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
Brdg-Jnts	Various	STATEWIDE	SFY26 Bridge Deck Joints following 2025 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
Brdg-LRNH	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (7/1/21-6/30/26)	5,250,000	1,050,000	840,000	210,000	NHPP	70
Brdg-LRNO	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (7/1/21-6/30/26)	4,250,000	850,000	680,000	170,000	STPA	70
Brdg-Mgmt		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
Brdg-OFFx		STATEWIDE	TBD Local Bridge Preservation Projects	30,000,000	24,000,000	24,000,000	0	BRZ	70
Brdg-Pres		STATEWIDE	TAM Bridge Preservation or Previously Overprogrammed Projects	65,000,000	65,000,000	0	65,000,000	FIF-Bridge	70
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	4,537,000	4,083,300	4,083,300	0	SIPH	70
CMAQ-COGS	Various	STATEWIDE	Future COG Project Awards for CMAQ (Reserve)	12,000,000	12,000,000	12,000,000	0	CMAQ	70
ENVx-COMP		STATEWIDE	Environmental Compliance Program Placeholder	9,925,000	9,925,000	0	9,925,000	ENV Comp	70

**2021-2025 Capital Plan - Highway and Bridge
Constrained**

FFY 2025

	FFY25 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,053,844,003	588,487,720	465,356,283
Total Ramp Up Funding Programmed in Current Year	72,804,657	0	72,804,657
Total Funding Programmed in Current Year	1,126,648,660	588,487,720	538,160,940
PE/ROW/Mods Set-aside	183,508,714	121,308,714	62,200,000
Balance to Program	943,139,946	467,179,006	475,960,940

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY25 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
Illu-mntn	Various	STATEWIDE	TAM Highway Illumination Replacement Program	10,000,000	10,000,000	8,000,000	2,000,000	STPA	70
MASP-INSP	Various	STATEWIDE	Mast Arm & Span Pole Inspections (PH, effective 1/1/25)	700,000	700,000	560,000	140,000	STPA	70
Pvmt-Mark		STATEWIDE	TAM Pavement Markings Placeholder	8,000,000	8,000,000	8,000,000	0	STPA	70
Pvmt-Pres		STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	70
Pvmt-VIPx	Various	STATEWIDE	TAM Maintenance Resurfacing (VIP) Program	69,000,000	69,000,000	0	69,000,000	STATE	70
Sgnl-Impr		STATEWIDE	Traffic Signal Safety & Technology Improvements Placeholder	9,414,000	9,414,000	0	9,414,000	FIF-Roadway	70
Sgnl-Pres		STATEWIDE	TAM Traffic Signals Preservation Placeholder	15,000,000	15,000,000	15,000,000	0	STPA	70
Sign-Pres		STATEWIDE	TAM Signs & Sign Supports Preservation Placeholder	30,000,000	30,000,000	24,000,000	6,000,000	NHPP	70
Sign-Sprt		STATEWIDE	TAM Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx		STATEWIDE	TBD Safety Projects	27,777,778	27,777,778	25,000,000	2,777,778	SIPH	70
TRAN-SCOM			Transfer to NJ for 2024 TRANSCOM Work Program		337,806	337,806	0	NHPP	70
xSTP-PRES		STATEWIDE	TBD STP Infrastructure Preservation	68,750,000	68,750,000	55,000,000	13,750,000	STP-Various	70
xTAP-COGS		STATEWIDE	Future COG Project Awards for TAP	5,000,000	4,000,000	4,000,000	0	TAP-Various	70
xVIP-IMPR	Various	STATEWIDE	VIP Related Safety Improvements	27,000,000	27,000,000	0	27,000,000	STATE	70
xVIP-SIGN	Various	STATEWIDE	Sign Replacements on Roads Previously Paved thru VIP	4,500,000	4,500,000	0	4,500,000	STATE	70
0171-0462	Various	DISTRICT 1	Traffic Signal Safety Improvements (Project #1)	5,300,000	5,300,000	4,770,000	530,000	SIPH	71
0171-0463	Various	DISTRICT 1	Traffic Signal Safety Improvements (Project #2)	5,286,000	5,286,000	4,757,400	528,600	SIPH	71
TOTAL:					943,139,946	467,179,006	475,960,940		

**2021-2025 Capital Plan - Highway and Bridge
Overprogramming**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL COST	YEAR	REGION
0135-xxx1	I-95	STAMFORD	Realign I-95 & Replace Br 00032 (PD)	15,000,000	2023	1
0135-xxx1	I-95	STAMFORD	Realign I-95 & Replace Br 00032 (FD)	20,000,000	2025	1
0158-0214	CT 136	WESTPORT	Rehab/Replace Br 01349 o/ Saugatuck River	40,000,000	2025	1
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE funds needed for 2025)	9,000,000	2025	2
0050-xxx1	I-95	Fairfield/Bridgeport	Placeholder - Exits 19-27a (FD)	8,000,000	2025	7
0167-0108	CT 15	Woodbridge/New Ha	Heroes Tunnel Improvement under West Rock Ridge	200,000,000	2025	8
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE funds needed for 2025)	20,000,000	2025	10
0109-0173	Trail	PLAINVILLE	FCHT-Town Line Rd to Northwest Dr (\$15M total; bal funded w/PA 15-1, Sec. 232-233)	1,800,000	2024	10
0170-3459	Various	STATEWIDE	Phase 2 - Road Weather Management thru Vehicle Based Technology (GPS/AVL)	3,590,000	2021	70
0170-3573	Various	STATEWIDE	SFY21 Pavement Preservation - Patching	2,855,000	2021	70
ADAx-Ramp	Various	STATEWIDE	TAM ADA Curb Ramp Replacement Program	1,000,000	2022	70
ADAx-Ramp	Various	STATEWIDE	TAM ADA Curb Ramp Replacement Program	1,000,000	2023	70
ADAx-Ramp	Various	STATEWIDE	TAM ADA Curb Ramp Replacement Program	1,000,000	2024	70
ADAx-Ramp	Various	STATEWIDE	TAM ADA Curb Ramp Replacement Program	1,000,000	2025	70
Comm-Conn	Various	STATEWIDE	Community Connectivity Program	10,000,000	2022	70
Comm-Conn	Various	STATEWIDE	Community Connectivity Program	10,000,000	2023	70
Comm-Conn	Various	STATEWIDE	Community Connectivity Program	10,000,000	2024	70
Comm-Conn	Various	STATEWIDE	Community Connectivity Program	10,000,000	2025	70
CTSS-Repl	Various	STATEWIDE	Computerized Traffic Signal System Replacement/Upgrade Program	20,000,000	2023	70
CTSS-Repl	Various	STATEWIDE	Computerized Traffic Signal System Replacement/Upgrade Program	20,000,000	2024	70
CTSS-Repl	Various	STATEWIDE	Computerized Traffic Signal System Replacement/Upgrade Program	20,000,000	2025	70
Drai-nage	Various	STATEWIDE	TAM Corrugated Metal Pipe / Drainage Replacement Program	5,000,000	2022	70
Drai-nage	Various	STATEWIDE	TAM Corrugated Metal Pipe / Drainage Replacement Program	7,500,000	2023	70
Drai-nage	Various	STATEWIDE	TAM Corrugated Metal Pipe / Drainage Replacement Program	7,500,000	2024	70
Drai-nage	Various	STATEWIDE	TAM Corrugated Metal Pipe / Drainage Replacement Program	7,500,000	2025	70
EVxx-CMAQ			Electric Vehicle Acquisitions for State Fleet	1,875,000	2022	70
Guid-Rail	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	2021	70
Guid-Rail	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	2022	70
Guid-Rail	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	2023	70
Guid-Rail	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	2024	70
Guid-Rail	Various	STATEWIDE	TAM Guiderail Replacement Program	5,000,000	2025	70
Illu-mntn	Various	STATEWIDE	TAM Highway Illumination Replacement Program	6,400,000	2023	70
Nois-Wall	Various	STATEWIDE	TAM Noise Wall Replacement Program	3,000,000	2022	70
Nois-Wall	Various	STATEWIDE	TAM Noise Wall Replacement Program	5,000,000	2023	70
Nois-Wall	Various	STATEWIDE	TAM Noise Wall Replacement Program	5,000,000	2024	70
Nois-Wall	Various	STATEWIDE	TAM Noise Wall Replacement Program	5,000,000	2025	70
Pvmt-Pres	Various	STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	10,000,000	2021	70
Pvmt-Pres	Various	STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	25,000,000	2022	70
Pvmt-Pres	Various	STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	25,000,000	2023	70
Pvmt-Pres	Various	STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	25,000,000	2024	70
Pvmt-Pres	Various	STATEWIDE	TAM Pavement Preservation (Pvmt Mgmt List)	25,000,000	2025	70
Rtng-Wall	Various	STATEWIDE	TAM Retaining Wall Repairs Program	3,000,000	2021	70
Rtng-Wall	Various	STATEWIDE	TAM Retaining Wall Repairs Program	5,000,000	2022	70
Rtng-Wall	Various	STATEWIDE	TAM Retaining Wall Repairs Program	7,500,000	2023	70
Rtng-Wall	Various	STATEWIDE	TAM Retaining Wall Repairs Program	7,500,000	2024	70
Rtng-Wall	Various	STATEWIDE	TAM Retaining Wall Repairs Program	7,500,000	2025	70
TRAI-LSxx	Various	STATEWIDE	Bike and Pedestrian Trails Program	2,000,000	2022	70
TRAI-LSxx	Various	STATEWIDE	Bike and Pedestrian Trails Program	2,000,000	2023	70
TRAI-LSxx	Various	STATEWIDE	Bike and Pedestrian Trails Program	2,000,000	2024	70
TRAI-LSxx	Various	STATEWIDE	Bike and Pedestrian Trails Program	2,000,000	2025	70
0304-xxxx	NHL	VARIOUS	Waterbury Branch Service Expansion - Operating	18,415,335	2021	5,6,8
0402-xxxx	Various	VARIOUS	New Haven Bus Service Expansion - Operating	17,544,503	2021	5,6,8
0084-0114	CT 34	Monroe/Oxford	NHS - Replace Br 01843 o/ Stevenson Dam & Housatonic River (FD)	9,000,000	2023	5,7
0084-0114	CT 34	Monroe/Oxford	NHS - Replace Br 01843 o/ Stevenson Dam & Housatonic River (RW)	1,500,000	2023	5,7
0172-0499	Various	DISTRICT 2	SFY21 District 2 Pavement Preservation - Chip Seal	2,236,000	2021	13,15
TOTAL:				700,215,838		

**2021-2025 DRAFT Capital Plan - Transit
Constrained**

FY 2021

Total Funding (Non Ramp Up) Programmed in Current Year	618,746,116	258,667,423	360,078,693
Total Ramp Up Funding Programmed in Current Year	147,000,000	0	147,000,000
Total Funding Programmed in Current Year	765,746,116	258,667,423	507,078,693

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FY21 TOTAL FED & STATE	TOTAL FED	TOTAL STATE	FUNDING SOURCE	REGION
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2021 (See Program of Projects)	4,396,947	4,396,947	4,396,947	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2021 (See Program of Projects)	3,350,402	3,350,402	3,350,402	0	5311	70
DOT01702384AD	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307	70
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT0304	NHL	VARIOUS	Waterbury Branch High Level Platform Design	4,000,000	4,000,000	0	4,000,000	STATE	78
DOT0300	NHL	VARIOUS	NHL - Station Improvement Program (3000191PE projects)	17,500,000	17,500,000	14,000,000	3,500,000	5307/5337	78
DOT0301	NHL	Stamford	NHL - Station Improvement Program- Stamford (Phase 2 Design)	2,000,000	2,000,000	0	2,000,000	STATE	1
DOT03010507CN	NHL	Stamford	Stamford ITC Improvements - BUILD Grant Award	30,000,000	30,000,000	9,160,000	20,840,000	5307/5337	1
DOT03010195CN	NHL	VARIOUS	NHL - Station Improvement Prgm (Darien)	35,000,000	35,000,000	28,000,000	7,000,000	5307/5337	1
DOT03100072CN	SLE	VARIOUS	SLE - Public Information Display Upgrades	5,000,000	5,000,000	0	5,000,000	STATE	13
DOT03000199CN	NHL	VARIOUS	NHL - Customer Service Initiative	50,000,000	50,000,000	0	50,000,000	STATE	78
DOT0300	NHL	VARIOUS	S program/Timber Program	6,500,000	6,500,000	0	6,500,000	STATE	78
DOT03000175	NHL	VARIOUS	Bridge Design	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT0300	NHL	VARIOUS	Bridge Replacement Program	8,500,000	8,500,000	0	8,500,000	STATE	78
DOT01703320CN	Off-System	Waterbury	Rehabilitation of 4 Bridges on Pan Am Line	12,000,000	12,000,000	0	12,000,000	STATE	
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	185,875,000	214,875,000	66,500,000	148,375,000	5307/5337/FRA	1
DOT03010190CN	NHL	Norwalk	Retaining Wall 27 Replacement	11,500,000	11,500,000	0	11,500,000	STATE	1
DOT03010515CN	NHL	Norwalk	WALK Bridge Advance Utility	5,000,000	5,000,000	0	5,000,000	STATE	1
DOT03010516CN	NHL	Norwalk	WALK Bridge Utility Work	5,000,000	5,000,000	0	5,000,000	STATE	1
DOT0300	NHL	VARIOUS	New Haven Line Track Program - Annual (Cyclical)	23,750,000	23,750,000	19,000,000	4,750,000	STATE	78
VARIOUS	NHL	VARIOUS	Rail Maintenance Facilities SOGR	10,000,000	10,000,000	0	10,000,000	STATE	78
DOT03010192CN	NHL	Stamford	Stamford Yard Catenary Leads and Car Wash Facility	37,500,000	37,500,000	30,000,000	7,500,000	5307/5337	1
DOT03010088PE	NHL	New Haven	NHY - Design and Program Management	10,000,000	10,000,000	0	10,000,000	STATE	8
DOT0300	VARIOUS	VARIOUS	Rail Fleet (Locomotive Spec Development)	12,000,000	12,000,000	0	12,000,000	PA 15-1, Sec. 232-233	70
DOT03000192RS	ALL	VARIOUS	Rail Fleet (Option Coaches @ \$5m/coach)	60,000,000	60,000,000	0	60,000,000	PA 15-1, Sec. 232-233	70
DOT03200015CN	Hartford Line	VARIOUS	Hartford Line-Windsor Locks Station	62,490,000	62,190,000	17,190,000	45,000,000	RA/PA 15-1, Sec. 232-233	10
DOT03200015CN	Hartford Line	VARIOUS	Hartford Line-Windsor Locks Station (ADDITIONAL)	15,000,000	15,000,000	0	15,000,000	PA 15-1, Sec. 232-233	10
DOT03200022CN	Hartford Line	Enfield	Hartford Line - Enfield Station - Short High Level Platform	15,000,000	15,000,000	0	15,000,000	PA 15-1, Sec. 232-233	10
DOT0400	CT Transit	VARIOUS	CTTransit Misc Admin Capital/Fac Improvements FY 21	1,250,000	1,250,000	1,000,000	250,000	5307	79
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements/Battery Electric Bus Program	11,875,000	11,875,000	9,500,000	2,375,000	5307/5339	79
VARIOUS	CT Transit	VARIOUS	Low or No Emissions Vehicle Program (Discretionary Award)	2,414,315	2,414,315	1,931,452	482,863	Low-No	79
VARIOUS	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford/Stamford)	34,602,150	34,602,150	27,681,720	6,920,430	5307	79
VARIOUS	CT Transit	Stamford	CT Transit Stamford Facility Improvements (Discretionary award)	10,375,000	10,375,000	6,700,000	3,675,000	Bus Discretionary	79
DOT0430	CTTransit	Waterbury	CTTransit/Wtbry - Replace Small Buses 2016 (12) FY 21	1,020,000	1,020,000	816,000	204,000	5307	5
DOT0426	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 21	2,500,000	2,500,000	2,000,000	500,000	5307	10
DOT0426	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 21(roof)	3,125,000	3,125,000	2,500,000	625,000	5307	10
DOT0426	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 2021	750,000	750,000	600,000	150,000	5307	10
DOT0422	MAT	Middletown	MAT - Engine overhauls Gilligs	250,000	250,000	200,000	50,000	5307	11/12
DOT0422	MAT	Middletown	MAT - Admin Capital/Misc Support FY 21	350,000	350,000	280,000	70,000	5307	11/12
DOT0427	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 21	1,800,000	1,800,000	1,440,000	360,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 21	750,000	750,000	600,000	150,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD - Facility SOGR	1,250,000	1,250,000	1,000,000	250,000	5307	8
DOT0410	GBTA	Bridgeport	GBTA - Paratransit Vehicle Replacement FY 21	1,965,000	1,965,000	1,572,000	393,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements FY 21	150,000	150,000	120,000	30,000	5307	7

**2021-2025 DRAFT Capital Plan - Transit
Constrained**

FY 2021

	FFY21 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	618,746,116	258,667,423	360,078,693
Total Ramp Up Funding Programmed in Current Year	147,000,000	0	147,000,000
Total Funding Programmed in Current Year	765,746,116	258,667,423	507,078,693

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FY21 TOTAL FED & STATE	TOTAL FED	TOTAL STATE	FUNDING SOURCE	REGION
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 2021	600,000	600,000	480,000	120,000	5307	7
DOT0424	MLFD TD	Milford	Milford TD - Paratransit Vehicles FY 2021	750,000	750,000	600,000	150,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD - Facility Improvements	75,000	75,000	60,000	15,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD - Bus Replacements (2 2010 40 ft)	1,000,000	1,000,000	800,000	200,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 2021	400,000	400,000	320,000	80,000	5307	8
DOT0412	NTD	Norwalk	Norwalk TD - Paratransit Vehicles (15) FY 21	1,650,000	1,650,000	1,320,000	330,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 21	500,000	500,000	400,000	100,000	5307	1
DOT0036	VTD	Derby	NVCOG/VTD - Admin Capital/Misc Support FY 2021	225,000	225,000	180,000	45,000	5307	5
DOT0416	HART	Danbury	HART - Replace Paratransit Vehicles FY 21	750,000	750,000	600,000	150,000	5307	2
DOT0416	HART	Danbury	HART - Admin Capital/Misc Support FY 21	900,000	900,000	720,000	180,000	5307	2
DOT0416	HART	Danbury	HART - Operating Assistance FY 21	615,302	615,302	615,302	0	5307	2
DOT0414	SEAT	Norwich	SEAT - Replace Buses 2008 (2 40ft) FY21	1,600,000	1,600,000	1,280,000	320,000	5307	13
DOT0414	SEAT	Norwich	SEAT - Fac Rehab/Improve - 3 fuel storage tanks FY 21	300,000	300,000	240,000	60,000	5307	13
DOT0414	SEAT	Norwich	SEAT - Fac Rehab/Improve - Electric Charge Station FY 21	500,000	500,000	400,000	100,000	5307	13
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 2021	600,000	600,000	480,000	120,000	5307	13
DOT0478	Esutary TD	Centerbrook	Estuary TD - Replace Small Buses FY 2021	285,000	285,000	228,000	57,000	5307	11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 2021	57,000	57,000	45,600	11,400	5307	11/12
DOT0474	Windham TD	Windham	Windham TD Facility Improvements	4,000,000	4,000,000	0	4,000,000	STATE	
DOT01703438EQ	VARIOUS	VARIOUS	Transit District Match Requirements	5,000,000	5,000,000	0	5,000,000	STATE	70
TOTAL:				737,046,116	765,746,116	258,667,423	507,078,693		

**2021-2025 DRAFT Capital Plan - Transit
Constrained**

FY 2022

Total Funding (Non Ramp Up) Programmed in Current Year	FFY21 Total Fed & State	Total Federal	Total State
Total Ramp Up Funding Programmed in Current Year	461,507,651	209,918,651	251,589,000
Total Funding Programmed in Current Year	569,507,651	209,918,651	359,589,000

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FY22 TOTAL FED & STATE	TOTAL FED	TOTAL STATE	FUNDING SOURCE	REGION
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2022 (See Program of Projects)	4,396,947	4,396,947	4,396,947	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2022 (See Program of Projects)	3,350,402	3,350,402	3,350,402	0	5311	70
DOT01702384	NA	VARIOUS	Transit Capital Planning	500,000	500,000	400,000	100,000	5307	70
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT03000199CN	NHL	VARIOUS	NHL - Customer Service Initiative	15,000,000	15,000,000	12,000,000	3,000,000	5307/5337	1
DOT0300	NHL	VARIOUS	S program/Timber Program	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT03000175	NHL	VARIOUS	Bridge Design	6,500,000	6,500,000	0	6,500,000	STATE	78
DOT0300	NHL	VARIOUS	Bridge Replacement Program	10,000,000	10,000,000	0	10,000,000	STATE	78
DOT03000196CN	NHL	VARIOUS	Scour Rehabilitation 4 NHL Bridges	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	222,000,000	222,000,000	84,000,000	138,000,000	5307/5337	1
DOT0300	NHL	VARIOUS	New Haven Line Track Program - Annual (Cyclical)	18,750,000	18,750,000	15,000,000	3,750,000	5307/5337	78
VARIOUS	NHL	VARIOUS	Grade Crossing Renewal	6,200,000	6,200,000	0	6,200,000	STATE	78
VARIOUS	NHL	VARIOUS	Rail Maintenance Facilities SOGR	4,500,000	4,500,000	0	4,500,000	STATE	78
DOT03020023CN	NHL	VARIOUS	Danbury Branch - Slope and Track Stabilization	10,000,000	10,000,000	0	10,000,000	STATE	1
DOT0301	NHL	New Haven	NH Rail Yard - Master Complex (Car & Diesel Shop/S&I Shop)	68,500,000	68,500,000	54,800,000	13,700,000	5307/5337	8
DOT03010088PE	NHL	New Haven	NHY - Design and Program Management	12,000,000	12,000,000	0	12,000,000	STATE	8
DOT03200008CN	Hartford Line	VARIOUS	Hartford Line (Phase 3b)	56,000,000	56,000,000	0	56,000,000	PA 15-1, Sec. 232-233	70
DOT03200012CN	Hartford Line	VARIOUS	Hartford Line-North Haven Station	52,000,000	52,000,000	0	52,000,000	PA 15-1, Sec. 232-233	70
DOT0400	CT Transit	VARIOUS	CTTransit Misc Admin Captial/Facility Improvements FY22	1,000,000	1,000,000	800,000	200,000	5307	79
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements/Battery Electric Bus Program	10,000,000	10,000,000	8,000,000	2,000,000	5307/5339	79
DOT0170	VARIOUS	VARIOUS	Statewide Bus Shelter Improvement Program	1,500,000	1,500,000	1,200,000	300,000	5307	79
DOT0400	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford/Stamford)	11,500,000	11,500,000	9,200,000	2,300,000	5307/5339	79
DOT0430	CTTransit	Waterbury	CTTransit/Wtbry - Replace Small Buses 2016 (12) FY 22	1,020,000	1,020,000	816,000	204,000	5307	5
DOT0426	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 22	2,300,000	2,300,000	1,840,000	460,000	5307	10
DOT0426	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 22	2,000,000	2,000,000	1,600,000	400,000	5307	10
DOT0426	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 22	1,500,000	1,500,000	1,200,000	300,000	5307	10
DOT0422	MAT	Middletown	MAT Facility Improvements	500,000	500,000	400,000	100,000	5307	11/12
DOT0422	MAT	Middletown	MAT New site/Surface parking/building rehab	5,000,000	5,000,000	0	5,000,000	5307	11/12
DOT0422	MAT	Middletown	MAT - Admin Capital/Misc Support FY 22	300,000	300,000	240,000	60,000	5307	11/12
DOT0427	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 22	1,800,000	1,800,000	1,440,000	360,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 22	500,000	500,000	400,000	100,000	5307	8
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 2022	680,000	680,000	544,000	136,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements FY 22	200,000	200,000	160,000	40,000	5307	7
DOT0424	MLFD TD	Milford	Milford TD - Paratransit Vehicles FY 2022	250,000	250,000	200,000	50,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD - Facility Improvements	75,000	75,000	60,000	15,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 2022	400,000	400,000	320,000	80,000	5307	8
DOT0412	NTD	Norwalk	Norwalk TD Replace 2010 Buses (1 30ft/2 35ft/1 40 ft)FY 22	2,250,000	2,250,000	1,800,000	450,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Replace Paratransit Vehicles (10) FY 22	1,100,000	1,100,000	880,000	220,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 2022	625,000	625,000	500,000	125,000	5307	1
DOT0036	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 2022	400,000	400,000	320,000	80,000	5307	5
DOT0416	HART	Danbury	HART - Replace Paratransit Vehicles FY 22	500,000	500,000	400,000	100,000	5307	2
DOT0416	HART	Danbury	HART - Admin Capital/Misc Support FY 22	200,000	200,000	160,000	40,000	5307	2
DOT0416	HART	Danbury	HART - Operating Assitance FY 22	615,302	615,302	615,302	0	5307	2
DOT0416	HART	Danbury	HART - Facility Rehab/Improvements FY 22	1,500,000	1,500,000	1,200,000	300,000	5307	2
DOT0414	SEAT	Norwich	SEAT - New Admin/Maint Facility - Design FY 22	1,000,000	1,000,000	800,000	200,000	5307	13
DOT0414	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 22	725,000	725,000	580,000	145,000	5307	13
DOT0478	Esutary TD	Centerbrook	Estuary TD - Replace Small Buses FY 2022	300,000	300,000	240,000	60,000	5307	11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 2022	70,000	70,000	56,000	14,000	5307	11/12
DOT	VARIOUS	VARIOUS	Discretionary NOFO Match Requirements	6,000,000	6,000,000	0	6,000,000	STATE	70
DOT01703438EQ	VARIOUS	VARIOUS	Transit District Match Requirements	7,000,000	7,000,000	0	7,000,000	STATE	70
TOTALS:				569,507,651	569,507,651	209,918,651	359,589,000		

**2021-2025 DRAFT Capital Plan - Transit
Constrained**

FY 2023

	FFY21 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	495,168,651	222,207,451	272,961,200
Total Ramp Up Funding Programmed in Current Year	382,000,000	0	382,000,000
Total Funding Programmed in Current Year	877,168,651	222,207,451	654,961,200

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FY23 TOTAL FED & STATE	TOTAL FED	TOTAL STATE	FUNDING SOURCE	REGION
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2023 (See Program of Projects)	4,396,947	4,396,947	4,396,947	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2023 (See Program of Projects)	3,350,402	3,350,402	3,350,402	0	5311	70
DOT01702384	NA	VARIOUS	Transit Capital Planning	500,000	500,000	400,000	100,000	5307	70
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT0301	NHL	Fairfield	NHL - Station Improvement Program	20,000,000	20,000,000	16,000,000	4,000,000	5307/5337	78
DOT0304	NHL	VARIOUS	WaterburyBranch High Level Platform Construction	15,000,000	15,000,000	12,000,000	3,000,000	5307/5337	78
DOT0300	NHL	VARIOUS	S program/Timber Program	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT03000175PE	NHL	VARIOUS	Bridge Design	6,500,000	6,500,000	0	6,500,000	STATE	78
DOT0300	NHL	VARIOUS	Bridge Replacement Program	11,500,000	11,500,000	0	11,500,000	STATE	78
DOT0820317CN	Off-System	Middletown	Middletown Swing Bridge - SOGR	2,500,000	2,500,000	0	2,500,000	STATE	11/12
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	180,000,000	180,000,000	42,000,000	138,000,000	5307/5337	1
DOT03010168	NHL	Milford/Stratford	NHL-Devon Movable Bridge (Additional PE)	15,000,000	15,000,000	12,000,000	3,000,000	5307/5337	7
DOT0300	NHL	VARIOUS	New Haven Line Track Program - Annual (Cyclical)	10,000,000	10,000,000	8,000,000	2,000,000	5307/5337	78
DOT0300	NHL	VARIOUS	Rail Maintenance Facilities SOGR	3,500,000	3,500,000	0	3,500,000	STATE	78
DOT03000215CN	NHL	VARIOUS	Network Infrastructure Upgrade Phase 4 CN	25,000,000	25,000,000	20,000,000	5,000,000	5307/5337	78
DOT0300	NHL	Stamford	Stamford MOE Building - State of Good Repair	30,000,000	30,000,000	0	30,000,000	STATE	
DOT03010130CN	NHL	New Haven	NH Rail Yard - Master Complex (Car & Diesel Shop/S&I Shop)	56,500,000	56,500,000	45,200,000	11,300,000	5307/5337	8
DOT03020028CN	NHL	Danbury	Danbury Fueling Facility	4,000,000	4,000,000	0	4,000,000	STATE	
DOT03010088PE	NHL	New Haven	NHY - Design and Program Management	10,000,000	10,000,000	0	10,000,000	STATE	8
DOT0300		VARIOUS	Rail Fleet (24 locomotives @ \$10 m/unit)	240,000,000	240,000,000	0	240,000,000	PA 15-1, Sec. 232-233	70
DOT03200008CN	Hartford Line	VARIOUS	Hartford Line (Phase 3b)	90,000,000	90,000,000	0	90,000,000	PA 15-1, Sec. 232-233	70
DOT03200013CN	Hartford Line	VARIOUS	Hartford Line-Newington Station	52,000,000	52,000,000	0	52,000,000	PA 15-1, Sec. 232-233	70
DOT0400	CT Transit	VARIOUS	CTTransit - Misc Admin Capital/Fac Improvements FY 23	1,000,000	1,000,000	800,000	200,000	5307	79
DOT0400	CT Transit	VARIOUS	CT Transit Bus Replacements/Battery Electric Bus Program	11,850,000	11,850,000	9,480,000	2,370,000	5307	79
DOT0170	VARIOUS	VARIOUS	Statewide Bus Shelter Improvement Program	6,000,000	6,000,000	4,800,000	1,200,000	5307	79
DOT0430	CTTransit	Waterbury	CTTransit/Wtbry - Replace Small Buses 2017 (10) FY 23	850,000	850,000	680,000	170,000	5307	5
DOT0426	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 23	3,000,000	3,000,000	2,400,000	600,000	5307	10
DOT0426	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 23	2,000,000	2,000,000	1,600,000	400,000	5307	10
DOT0426	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 23	1,500,000	1,500,000	1,200,000	300,000	5307	10
DOT0422	MAT	Middletown	MAT - Admin Capital/Misc Support FY 22	300,000	300,000	240,000	60,000	5307	11/12
DOT0427	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 23	1,500,000	1,500,000	1,200,000	300,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 23	500,000	500,000	400,000	100,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD - New Facility FY 21(Moved to 2023)	25,000,000	25,000,000	20,000,000	5,000,000	5307	8
DOT0410	GBTA	Bridgeport	GBTA Replace Buses (Replace 17 2011& 2012)	13,750,000	13,750,000	11,000,000	2,750,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA Paratransit Vehicles FY 2023	605,000	605,000	484,000	121,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 2023	435,000	435,000	348,000	87,000	5307	7
DOT0424	MLFD TD	Milford	Milford TD - Facility Improvements	75,000	75,000	60,000	15,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 2023	400,000	400,000	320,000	80,000	5307	8
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 23	625,000	625,000	500,000	125,000	5307	1
DOT0036	VTD	Waterbury	NVCOG/VTD - Replace Small Busses FY 2023	1,250,000	1,250,000	1,000,000	250,000	5307	5
DOT0036	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 2023	400,000	400,000	320,000	80,000	5307	5
DOT0416	HART	Danbury	HART Admin Capital/Misc Support	200,000	200,000	160,000	40,000	5307	2
DOT0416	HART	Danbury	HART - Midlife Engine Rebuild 2017 Giligs	260,000	260,000	208,000	52,000	5307	2
DOT0416	HART	Danbury	HART - Pulse Point Rehab FY 23	800,000	800,000	640,000	160,000	5307	2

**2021-2025 DRAFT Capital Plan - Transit
Constrained**

FY 2023

	FFY21 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	495,168,651	222,207,451	272,961,200
Total Ramp Up Funding Programmed in Current Year	382,000,000	0	382,000,000
Total Funding Programmed in Current Year	877,168,651	222,207,451	654,961,200

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FY23 TOTAL FED & STATE	TOTAL FED	TOTAL STATE	FUNDING SOURCE	REGION
DOT0416	HART	Danbury	HART Operating Assistance	615,302	615,302	615,302	0	5307	2
DOT0414	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 23	450,000	450,000	360,000	90,000	5307	13
DOT0478	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 2023	56,000	56,000	44,800	11,200	5307	11/12
DOT	VARIOUS	VARIOUS	Discretionary NOFO Match Requirements	6,000,000	6,000,000	0	6,000,000	STATE	70
DOT01703438EQ	VARIOUS	VARIOUS	Transit District Match Requirements	7,000,000	7,000,000	0	7,000,000	STATE	70
TOTALS:				877,168,651	877,168,651	222,207,451	654,961,200		

**2021-2025 DRAFT Capital Plan - Transit
Constrained**

FY 2024

Total Funding (Non Ramp Up) Programmed in Current Year	487,007,651	207,122,651	279,885,000
Total Ramp Up Funding Programmed in Current Year	110,000,000	0	110,000,000
Total Funding Programmed in Current Year	597,007,651	207,122,651	389,885,000

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FY24 TOTAL FED & STATE	TOTAL FED	TOTAL STATE	FUNDING SOURCE	REGION
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2024 (See Program of Projects)	4,396,947	4,396,947	4,396,947	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2024 (See Program of Projects)	3,350,402	3,350,402	3,350,402	0	5311	70
DOT01702384	NA	VARIOUS	Transit Capital Planning	500,000	500,000	400,000	100,000	5307	70
DOT03000191PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT0300	NHL	VARIOUS	NHL - Station Improvement Program (3000191PE projects)	25,000,000	25,000,000	20,000,000	5,000,000	5307/5337	78
DOT0300	NHL	VARIOUS	S program/Timber Program	7,000,000	7,000,000	0	7,000,000	STATE	78
DOT03000175PE	NHL	VARIOUS	Bridge Design	6,500,000	6,500,000	0	6,500,000	STATE	78
DOT0300	NHL	VARIOUS	Bridge Replacement Program	33,000,000	33,000,000	0	33,000,000	5307/5337	78
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	175,000,000	175,000,000	20,000,000	155,000,000	5307/5337	1
DOT0300	NHL	VARIOUS	New Haven Line Track Program - Annual (Cyclical)	18,125,000	18,125,000	14,500,000	3,625,000	5307/5337	78
DOT0300	NHL	VARIOUS	Rail Maintenance Facilities SOGR	6,500,000	6,500,000	0	6,500,000	STATE	78
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 4 Continued	25,000,000	25,000,000	20,000,000	5,000,000	5307/5337	77
DOT0301	NHL	New Haven	NHY-Master Complex	55,000,000	55,000,000	44,000,000	11,000,000	5307/5337	8
DOT03010088PE	NHL	New Haven	NHY - Design and Program Management	10,000,000	10,000,000	0	10,000,000	STATE	8
DOT03200008CN	Hartford Line	VARIOUS	Hartford Line (Phase 3b)	110,000,000	110,000,000	0	110,000,000	PA 15-1, Sec. 232-233	70
DOT0400	CT Transit	VARIOUS	CTTransit - Misc Admin Capital/ Fac Improvements FY 24	1,200,000	1,200,000	800,000	400,000	5307	79
DOT0400	CT Transit	VARIOUS	CT Transit Bus Replacements/Battery Electric Bus Program	21,250,000	21,250,000	17,000,000	4,250,000	5307	79
DOT04170	VARIOUS	VARIOUS	Statewide Bus Shelter Improvement Program	6,250,000	6,250,000	5,000,000	1,250,000	5307	79
DOT0400	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford/Stamford)	39,700,000	39,700,000	32,700,000	7,000,000	5307	79
DOT0430	CTTransit	Waterbury	CTTransit/Wtbry - Replace Small Buses 2017 (10) FY 24	850,000	850,000	680,000	170,000	5307	5
DOT0426	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 24	3,000,000	3,000,000	2,400,000	600,000	5307	10
DOT0426	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 24	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0426	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 24	750,000	750,000	600,000	150,000	5307	10
DOT0422	MAT	Middletown	MAT - Replace 3 2012 30ft Buses FY 24	1,875,000	1,875,000	1,500,000	375,000	5307	11/12
DOT0422	MAT	Middletown	MAT Facility Improvements FY 24	500,000	500,000	400,000	100,000	5307	11/12
DOT0422	MAT	Middletown	MAT - Admin Capital/Misc Support FY 24	300,000	300,000	240,000	60,000	5307	11/12
DOT0427	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 24	1,800,000	1,800,000	1,440,000	360,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 24	500,000	500,000	400,000	100,000	5307	8
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 24	575,000	575,000	460,000	115,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements FY 24	200,000	200,000	160,000	40,000	5307	7
DOT0424	MLFD TD	Milford	Milford TD - Facility Improvements FY 24	120,000	120,000	80,000	40,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 24	400,000	400,000	320,000	80,000	5307	8
DOT0412	NTD	Norwalk	Norwalk TD - Paratransit Vehicles FY 24	1,250,000	1,250,000	1,000,000	250,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 24	625,000	625,000	500,000	125,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Facility SOGR	900,000	900,000	600,000	300,000	5307	1
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 24	400,000	400,000	320,000	80,000	5307	5
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 24	800,000	800,000	640,000	160,000	5307	2
DOT0416	HART	Danbury	HART Admin Capital/Misc Support FY 24	200,000	200,000	160,000	40,000	5307	2
DOT0416	HART	Danbury	HART - Facility Replace Fuel Storage Tanks FY 24	1,000,000	1,000,000	800,000	200,000	5307	2
DOT0416	HART	Danbury	HART Operating Assitance FY 24	615,302	615,302	615,302	0	5307	2
DOT0414	SEAT	Norwich	SEAT Paratransit Vehicles FY 24	375,000	375,000	300,000	75,000	5307	13
DOT0414	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 24	300,000	300,000	240,000	60,000	5307	13
DOT0478	Esutary TD	Centerbrook	Estuary TD - New Facility (moved to 2024)	12,500,000	12,500,000	10,000,000	2,500,000	5307	11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 24	400,000	400,000	320,000	80,000	5307	11/12

**2021-2025 DRAFT Capital Plan - Transit
Constrained**

FY 2024

	FFY21 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	487,007,651	207,122,651	279,885,000
Total Ramp Up Funding Programmed in Current Year	110,000,000	0	110,000,000
Total Funding Programmed in Current Year	597,007,651	207,122,651	389,885,000

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FY24 TOTAL FED & STATE	TOTAL FED	TOTAL STATE	FUNDING SOURCE	REGION
DOT	VARIOUS	VARIOUS	Discretionary NOFO Match Requirements	6,000,000	6,000,000	0	6,000,000	STATE	70
DOT01703438EQ	VARIOUS	VARIOUS	Transit District Match Requirements	7,000,000	7,000,000	0	7,000,000	STATE	70
TOTALS:				597,007,651	597,007,651	207,122,651	389,885,000		

**2021-2025 DRAFT Capital Plan - Transit
Constrained**

FY 2025

Total Funding (Non Ramp Up) Programmed in Current Year	502,487,651	224,062,651	278,425,000
Total Ramp Up Funding Programmed in Current Year	185,000,000	0	185,000,000
Total Funding Programmed in Current Year	687,487,651	224,062,651	463,425,000

PROJECT	PHASE ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FY24 TOTAL FED & STATE	TOTAL FED	TOTAL STATE	FUNDING SOURCE	REGION
VARIOUS	ALL	VARIOUS	VARIOUS	Section 5310 Program - FFY 2025 (See Program of Projects)	4,396,947	4,396,947	0	5310	70
VARIOUS	ALL	VARIOUS	VARIOUS	Section 5311 Program - FFY 2025 (See Program of Projects)	3,350,402	3,350,402	0	5311	70
DOT01702384	AD	NA	VARIOUS	Transit Capital Planning	500,000	500,000	100,000	5307	70
DOT03000191PE	PE	NHL	VARIOUS	NHL - Station Improvement Program (Design)	6,000,000	6,000,000	0	STATE	78
DOT0300	CN	NHL	VARIOUS	NHL - Station Improvement Program (3000191PE projects)	25,000,000	25,000,000	20,000,000	5307/5337	78
DOT0300	CN	NHL	VARIOUS	S program/Timber Program	7,000,000	7,000,000	0	STATE	78
DOT03000175PE	PE	NHL	VARIOUS	Bridge Design	6,000,000	6,000,000	0	STATE	78
DOT0300	CN	NHL	VARIOUS	Bridge Replacement Program	10,000,000	10,000,000	0	STATE	78
DOT03010176CN	CN	NHL	Norwalk	NHL - WALK Moveable Bridge	57,000,000	57,000,000	24,000,000	5307/5337	1
DOT03010168CN	CN	NHL	Milford/Stratford	NHL - DEVON Moveable Bridge	50,000,000	50,000,000	0	STATE	8
DOT0301	CN	NHL	Stratford	NHL - Main Street Bridge, Stratford	35,000,000	35,000,000	28,000,000	5307/5337	8
DOT0301	CN	NHL	Stratford	NHL - East Main Street Bridge, Stratford	25,000,000	25,000,000	20,000,000	5307/5337	8
DOT0300	CN	NHL	VARIOUS	New Haven Line Track and Speed Improvements	98,750,000	98,750,000	59,000,000	5307/5337	78
DOT0300	CN	NHL	VARIOUS	New Haven Line Track Program - Annual (Cyclical)	21,250,000	21,250,000	17,000,000	5307/5337	78
DOT0300	PE	NHL	VARIOUS	Rail Maintenance Facilities SOGR	5,500,000	5,500,000	0	STATE	78
DOT03010154	EQ	NHL	VARIOUS	NHL - Catenary System - State of Good Repair	30,000,000	30,000,000	0	STATE	77
DOT0301	RS	NHL	New Haven	NHY-Master Complex	40,000,000	40,000,000	0	STATE	8
DOT03010088PE	CN	NHL	New Haven	NHY - Design and Program Management	5,000,000	5,000,000	0	STATE	8
DOT03200017CN	CN	Hartford Line	VARIOUS	Hartford Line-Enfield Station	55,000,000	55,000,000	0	PA 15-1, Sec. 232-233	70
DOT03200014CN	CN	Hartford Line	VARIOUS	Hartford Line-West Hartford Station	70,000,000	70,000,000	0	PA 15-1, Sec. 232-233	70
DOT03200015CN	CN	Hartford Line	VARIOUS	Hartford Line-Windsor Station	60,000,000	60,000,000	0	PA 15-1, Sec. 232-233	70
DOT0400	CN	CT Transit	VARIOUS	CTTransit - Misc Admin Capital/ Fac Improvements FY 25	1,000,000	1,000,000	800,000	5307	79
DOT0400	RS	CT Transit	VARIOUS	CT Transit Bus Replacements/Battery Electric Bus Program	10,750,000	10,750,000	8,600,000	5307/5339	79
DOT0170	RS	VARIOUS	VARIOUS	Statewide Bus Shelter Improvement Program	1,500,000	1,500,000	1,200,000	5307	79
DOT0400	CN	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford/Stamford)	23,500,000	23,500,000	18,800,000	5307/5339	79
DOT0426	EQ	GHTD	Hartford	GHTD - Replace Paratransit Vehicles FY 25	3,000,000	3,000,000	2,400,000	5307	10
DOT0426	RS	GHTD	Hartford	GHTD - Union Station Rehab/Improvements FY 25	1,000,000	1,000,000	800,000	5307	10
DOT0426	CN	GHTD	Hartford	GHTD - Admin Capital/Misc Support FY 25	750,000	750,000	600,000	5307	10
DOT0422	EQ	MAT	Middletown	MAT Facility Improvements FY 25	500,000	500,000	400,000	5307	11/12
DOT0422	RS	MAT	Middletown	MAT - Admin Capital/Misc Support FY 25	300,000	300,000	240,000	5307	11/12
DOT0427	EQ	GNHTD	Hamden	GNHTD - Replace Paratransit Vehicles FY 25	1,750,000	1,750,000	1,400,000	5307	8
DOT0427	RS	GNHTD	Hamden	GNHTD - Admin Capital/Misc Support FY 25	500,000	500,000	400,000	5307	8
DOT0410	RS	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 25	575,000	575,000	460,000	5307	7
DOT0410	EQ	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements FY 25	200,000	200,000	160,000	5307	7
DOT0424	CN	MLFD TD	Milford	Milford TD - Paratransit Vehicles FY 25	375,000	375,000	300,000	5307	8
DOT0424	RS	MLFD TD	Milford	Milford TD - Facility Improvements FY 25	100,000	100,000	80,000	5307	8
DOT0424	CN	MLFD TD	Milford	Milford TD - Admin Capital/Misc Support FY 25	400,000	400,000	320,000	5307	8
DOT0412	EQ	NTD	Norwalk	Norwalk TD - Paratransit Vehicles FY 25	1,000,000	1,000,000	800,000	5307	1
DOT0412	RS	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 25	500,000	500,000	400,000	5307	1
DOT00360199EQ	EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 25	400,000	400,000	320,000	5307	5
DOT0416	CN	HART	Danbury	HART -Paratransit Vehicles FY 25	750,000	750,000	600,000	5307	2
DOT0416	EQ	HART	Danbury	HART Admin Capital/Misc Support FY 25	200,000	200,000	160,000	5307	2
DOT0416	RS	HART	Danbury	HART Operating Assitance FY 25	615,302	615,302	615,302	5307	2
DOT0414	EQ	SEAT	Norwich	SEAT Paratransit Vehicles FY 25	375,000	375,000	300,000	5307	13
DOT0414	CN	SEAT	Norwich	SEAT - Admin Capital/Misc Support FY 25	300,000	300,000	240,000	5307	13
DOT0478	OP	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 25	400,000	400,000	320,000	5307	11/12
DOT	ALL	VARIOUS	VARIOUS	Discretionary NOFO Match Requirements	6,000,000	6,000,000	0	STATE	70
DOT01703438EQ	EQ	VARIOUS	VARIOUS	Transit District Match Requirements	7,000,000	7,000,000	0	STATE	70
VARIOUS	RS	VARIOUS	VARIOUS	Transit District Bus Replacements	6,250,000	6,250,000	5,000,000	5307	
VARIOUS	CN	VARIOUS	VARIOUS	Transit District Facility Improvements	2,750,000	2,750,000	2,200,000	5307	
TOTALS:				687,487,651	687,487,651	224,062,651	463,425,000		

**2021-2025 DRAFT Capital Plan - Transit
Constrained To Authorized Levels**

OVERPROGRAMMING

PROJECT	PHASE	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FY TOTAL FED & STATE	TOTAL FED	TOTAL STATE	FUNDING SOURCE	REGION
DOT03200012CN	CN	Hartford Line	North Haven	Hartford Line-North Haven Station	52,000,000	52,000,000	0	52,000,000	PA 15-1, Sec. 232-233	70
DOT03200013CN	CN	Hartford Line	Newington	Hartford Line-Newington Station	52,000,000	52,000,000	0	52,000,000	PA 15-1, Sec. 232-233	70
DOT03200008CN	CN	Hartford Line	VARIOUS	Hartford Line (Phase 3b)	256,000,000	256,000,000	0	256,000,000	PA 15-1, Sec. 232-233	70
DOT03200017CN	CN	Hartford Line	Enfield	Hartford Line-Enfield Station	55,000,000	55,000,000	0	55,000,000	PA 15-1, Sec. 232-233	70
DOT03200014CN	CN	Hartford Line	West Hartford	Hartford Line-West Hartford Station	70,000,000	70,000,000	0	70,000,000	PA 15-1, Sec. 232-233	70
DOT03200015CN	CN	Hartford Line	Windsor	Hartford Line-Windsor Station	60,000,000	60,000,000	0	60,000,000	PA 15-1, Sec. 232-233	70
DOT0402	CN	CT Transit	New Haven	CT Transit - Move NH Infrastructure Improvements - CN Phase 2	80,000,000	80,000,000	64,000,000	16,000,000	5307/5339	8
DOT0300	RS	ALL	VARIOUS	Rail Fleet (24 locomotives @ \$10 m/unit)	240,000,000	240,000,000	0	240,000,000	PA 15-1, Sec. 232-233	70
DOT0300	RS	ALL	VARIOUS	Rail Fleet Dual Mode Locomotives MN Option Order (6 @ \$15 m/ur	90,000,000	90,000,000	0	90,000,000	PA 15-1, Sec. 232-233	70

**2021-2025 Capital Plan - Facilities
Constrained**

FFY 2021

	FFY21 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	48,974,059	0	48,974,059
Total Ramp Up Funding Programmed in Current Year	0	0	0
Total Funding Programmed in Current Year	48,974,059	0	48,974,059
Modis Set-aside	5,000,000	0	5,000,000
Balance to Program	43,974,059	0	43,974,059

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY21 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0095-0255	CN	NEW MILFORD	Construction of a new Maintenance Facility	12,000,000	12,000,000	0	12,000,000	Facility Bonds	2
0143-0192	CN	TORRINGTON	Construct Bridge and Signs & Markings Facilities	24,500,000	24,500,000	0	24,500,000	Facility Bonds	3
0100-0181	PE	NORTH HAVEN	Replace Roof at Maintenance Facility	290,000	290,000	0	290,000	Facility Bonds	8
0106-0129	PE	ORANGE	Construction of a new Maintenance Facility	731,250	731,250	0	731,250	Facility Bonds	8
0042-0324	PE	EAST HARTFORD	New Maintenance/Signs & Markings Facility	840,000	840,000	0	840,000	Facility Bonds	10
0051-0273	PE	FARMINGTON	Construction of a new Maintenance Facility	1,035,000	1,035,000	0	1,035,000	Facility Bonds	10
0093-0222	CN	NEWINGTON	Training & Data Center Roof Replacements	1,590,000	1,590,000	0	1,590,000	Facility Bonds	10
0093-0237	PE	NEWINGTON	Renovation of the Pascone Place Facility	300,000	300,000	0	300,000	Facility Bonds	10
0093-0238	CN	NEWINGTON	Electric Vehicle Charging Stations at CTDOT HQ - Phase 1	77,000	77,000	0	77,000	Facility Bonds	10
0093-0239	PE	NEWINGTON	Electric Vehicle Charging Stations at CTDOT HQ - Phase 2	253,000	253,000	0	253,000	Facility Bonds	10
0093-0239	CN	NEWINGTON	Electric Vehicle Charging Stations at CTDOT HQ - Phase 2	297,809	297,809	0	297,809	Facility Bonds	10
0060-0163	PE	HADDAM	Replace Roof at Maintenance Facility	220,000	220,000	0	220,000	Facility Bonds	11
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	200,000	200,000	0	200,000	Facility Bonds	70
0170-3522	CN	STATEWIDE	Demolition of Unsafe Structures	500,000	500,000	0	500,000	Facility Bonds	70
0170-3523	PE	STATEWIDE	Facility Roof Designs	300,000	300,000	0	300,000	Facility Bonds	70
0170-3574	CN	STATEWIDE	Facilities Trade Labor Project	150,000	150,000	0	150,000	Facility Bonds	70
0170-3576	CN	STATEWIDE	Purchase & Installation of Rest Break Trailers	690,000	690,000	0	690,000	Facility Bonds	70
TOTAL:					43,974,059	0	43,974,059		

**2021-2025 Capital Plan - Facilities
Constrained**

FFY 2022

	FFY22 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	55,710,000	0	55,710,000
Total Ramp Up Funding Programmed in Current Year	0	0	0
Total Funding Programmed in Current Year	55,710,000	0	55,710,000
Mods Set-aside	5,000,000	0	5,000,000
Balance to Program	50,710,000	0	50,710,000

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY22 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0100-0181	CN	NORTH HAVEN	Replace Roof at Maintenance Facility	1,450,000	1,450,000	0	1,450,000	Facility Bonds	8
0106-0129	CN	ORANGE	Construction of a new Maintenance Facility	9,000,000	9,000,000	0	9,000,000	Facility Bonds	8
0042-0324	CN	EAST HARTFORD	New Maintenance/Signs & Markings Facility	21,500,000	21,500,000	0	21,500,000	Facility Bonds	10
0053-xxxx	PE	GLASTONBURY	Replace Roof at Maintenance Facility	260,000	260,000	0	260,000	Facility Bonds	10
0093-0237	CN	NEWINGTON	Renovation of the Pascone Place Facility	3,000,000	3,000,000	0	3,000,000	Facility Bonds	10
0118-0182	CN	NEWINGTON	Construct New Signal Lab	12,000,000	12,000,000	0	12,000,000	Facility Bonds	10
0128-xxxx	PE	SIMSBURY	Replace Roof at Maintenance Facility	100,000	100,000	0	100,000	Facility Bonds	10
0060-0163	CN	HADDAM	Replace Roof at Maintenance Facility	1,100,000	1,100,000	0	1,100,000	Facility Bonds	11
0052-0092	PE	FRANKLIN	Construction of a New Franklin Bridge Facility	950,000	950,000	0	950,000	Facility Bonds	13
0022-0106	PE	CANTERBURY	Construction of a new Maintenance Facility	900,000	900,000	0	900,000	Facility Bonds	15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-3522	CN	STATEWIDE	Demolition of Unsafe Structures	250,000	250,000	0	250,000	Facility Bonds	70
0170-3523	PE	STATEWIDE	Facility Roof Designs	100,000	100,000	0	100,000	Facility Bonds	70
TOTAL:					50,710,000	0	50,710,000		

**2021-2025 Capital Plan - Facilities
Constrained**

FFY 2023

	FFY23 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	81,050,000	0	81,050,000
Total Ramp Up Funding Programmed in Current Year	0	0	0
Total Funding Programmed in Current Year	81,050,000	0	81,050,000
Mods Set-aside	5,000,000	0	5,000,000
Balance to Program	76,050,000	0	76,050,000

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY23 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0138-xxxx	PE	STRATFORD	Replace Roof at Maintenance Facility	160,000	160,000	0	160,000	Facility Bonds	7
0004-0134	PE	AVON	Construction of new Avon Maintenance Facility	950,000	950,000	0	950,000	Facility Bonds	10
0051-0273	CN	FARMINGTON	Construction of a new Maintenance Facility	13,800,000	13,800,000	0	13,800,000	Facility Bonds	10
0053-xxxx	CN	GLASTONBURY	Replace Roof at Maintenance Facility	650,000	650,000	0	650,000	Facility Bonds	10
0118-0171	CN	ROCKY HILL	Construct New D1 HQ & Materials Testing Lab	50,000,000	50,000,000	0	50,000,000	Facility Bonds	10
0128-xxxx	CN	SIMSBURY	Replace Roof at Maintenance Facility	250,000	250,000	0	250,000	Facility Bonds	10
0146-0201	PE	VERNON	Renovation of Vernon Maintenance Facility	644,000	644,000	0	644,000	Facility Bonds	10
0172-xxxx	PE	East Lyme & Waterfo	Replace Roofs at Maintenance Facility & Scale House	146,000	146,000	0	146,000	Facility Bonds	13
0022-0106	CN	CANTERBURY	Construction of a new Maintenance Facility	9,000,000	9,000,000	0	9,000,000	Facility Bonds	15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-3522	CN	STATEWIDE	Demolition of Unsafe Structures	250,000	250,000	0	250,000	Facility Bonds	70
0170-3523	PE	STATEWIDE	Facility Roof Designs	100,000	100,000	0	100,000	Facility Bonds	70
TOTAL:					76,050,000	0	76,050,000		

**2021-2025 Capital Plan - Facilities
Constrained**

FFY 2024

	FFY24 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	31,827,000	0	31,827,000
Total Ramp Up Funding Programmed in Current Year	0	0	0
Total Funding Programmed in Current Year	31,827,000	0	31,827,000
Mods Set-aside	5,000,000	0	5,000,000
Balance to Program	26,827,000	0	26,827,000

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY24 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0166-0104	PE	WOLCOTT	Renovation of the Wolcott Maintenance Facility	644,000	644,000	0	644,000	Facility Bonds	5
0138-xxxx	CN	STRATFORD	Replace Roof at Maintenance Facility	400,000	400,000	0	400,000	Facility Bonds	7
0093-xxxx	PE	NEWINGTON	Replace Roof at Region 1	140,000	140,000	0	140,000	Facility Bonds	10
0118-0181	CN	ROCKY HILL	Construct Bridge Safety Office & Vehicle Storage Facility	8,000,000	8,000,000	0	8,000,000	Facility Bonds	10
0146-0201	CN	VERNON	Renovation of Vernon Maintenance Facility	6,440,000	6,440,000	0	6,440,000	Facility Bonds	10
0082-xxxx	PE	MIDDLETOWN	Replace Roofs at Maintenance Facility & Weigh Station	244,000	244,000	0	244,000	Facility Bonds	11
0052-0092	CN	FRANKLIN	Construction of a New Franklin Bridge Facility	9,500,000	9,500,000	0	9,500,000	Facility Bonds	13
0172-xxxx	CN	East Lyme & Waterfo	Replace Roofs at Maintenance Facility & Scale House	365,000	365,000	0	365,000	Facility Bonds	13
0145-0105	PE	UNION	Renovation of the Union Maintenance Facility	644,000	644,000	0	644,000	Facility Bonds	15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-3522	CN	STATEWIDE	Demolition of Unsafe Structures	250,000	250,000	0	250,000	Facility Bonds	70
0170-3523	PE	STATEWIDE	Facility Roof Designs	100,000	100,000	0	100,000	Facility Bonds	70
TOTAL:					26,827,000	0	26,827,000		

**2021-2025 Capital Plan - Facilities
Constrained**

FFY 2025

	FFY25 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	30,198,200	0	30,198,200
Total Ramp Up Funding Programmed in Current Year	0	0	0
Total Funding Programmed in Current Year	30,198,200	0	30,198,200
Mods Set-aside	5,000,000	0	5,000,000
Balance to Program	25,198,200	0	25,198,200

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY25 Total Fed & State	Total Federal	Total State	FUNDING SOURCE	REGION
0035-xxxx	PE	DARIEN	Replace Roof at Bridge Facility	200,000	200,000	0	200,000	Facility Bonds	1
0031-xxxx	PE	CORNWALL	Replace Roof at Maintenance Facility	280,000	280,000	0	280,000	Facility Bonds	3
0166-0104	CN	WOLCOTT	Renovation of the Wolcott Maintenance Facility	6,440,000	6,440,000	0	6,440,000	Facility Bonds	5
0004-0134	CN	AVON	Construction of new Avon Maintenance Facility	9,500,000	9,500,000	0	9,500,000	Facility Bonds	10
0063-xxxx	PE	HARTFORD	Renovation of the Hartford Bridge & Electrical Facility	928,200	928,200	0	928,200	Facility Bonds	10
0093-xxxx	CN	NEWINGTON	Replace Roof at Region 1	350,000	350,000	0	350,000	Facility Bonds	10
0082-xxxx	CN	MIDDLETOWN	Replace Roofs at Maintenance Facility & Weigh Station	610,000	610,000	0	610,000	Facility Bonds	11
0145-0105	CN	UNION	Renovation of the Union Maintenance Facility	6,440,000	6,440,000	0	6,440,000	Facility Bonds	15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	100,000	100,000	0	100,000	Facility Bonds	70
0170-3522	CN	STATEWIDE	Demolition of Unsafe Structures	250,000	250,000	0	250,000	Facility Bonds	70
0170-3523	PE	STATEWIDE	Facility Roof Designs	100,000	100,000	0	100,000	Facility Bonds	70
TOTAL:					25,198,200	0	25,198,200		