

Department of Transportation FFY 2017 - 2021 Capital Plan

	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021
Highway and Bridge					
Available Funding:					
Federal Funding	\$ 645,306,382	\$ 631,828,727	\$ 614,211,291	\$ 606,367,144	\$ 605,942,144
State Funding (other than Ramp Up)	\$ 588,175,549	\$ 533,075,233	\$ 475,052,522	\$ 490,936,012	\$ 877,773,072
Ramp Up State Funding	\$ 273,204,985	\$ 178,360,000	\$ 334,194,715	\$ 274,789,715	\$ -
Total Funding	\$ 1,506,686,916	\$ 1,343,263,960	\$ 1,423,458,528	\$ 1,372,092,871	\$ 1,483,715,216
Less Funding for Programs not in Capital Plan	\$ (136,690,884)	\$ (99,155,167)	\$ (86,155,167)	\$ (86,155,167)	\$ (86,155,167)
Less Anticipated Carryforward to next year	\$ (76,309,918)	\$ (58,467,858)	\$ (158,386,045)	\$ (39,382,230)	\$ (13,486,580)
Total Funding Anticipate Utilizing	\$ 1,293,686,114	\$ 1,185,640,935	\$ 1,178,917,316	\$ 1,246,555,474	\$ 1,384,073,469
Programmed Amount (In Capital Plan)	\$ 1,293,686,114	\$ 1,185,640,935	\$ 1,178,917,316	\$ 1,246,555,474	\$ 1,384,073,469
Public Transportation					
Available Funding:					
Federal Funding	\$ 310,701,946	\$ 364,390,458	\$ 178,282,747	\$ 181,313,553	\$ 181,313,553
State Funding (other than Ramp Up)	\$ 317,810,382	\$ 284,996,851	\$ 239,122,500	\$ 239,659,001	\$ 569,536,671
Ramp Up State Funding	\$ 421,000,000	\$ 224,600,000	\$ 410,000,000	\$ 534,000,000	\$ -
Total Funding	\$ 1,049,512,328	\$ 873,987,309	\$ 827,405,247	\$ 954,972,553	\$ 750,850,224
Less Funding for Programs not in Capital Plan	\$ (2,702,044)	\$ (2,745,277)	\$ (2,799,084)	\$ (2,846,669)	\$ (2,846,669)
Less Anticipated Carryforward to next year	\$ (113,308,036)	\$ 0	\$ (0)	\$ (7,004,171)	\$ (21,841)
Total Funding Anticipate Utilizing	\$ 933,502,248	\$ 871,242,032	\$ 824,606,162	\$ 945,121,714	\$ 747,981,714
Programmed Amount (In Capital Plan)	\$ 933,502,248	\$ 871,242,031	\$ 824,606,162	\$ 945,121,714	\$ 747,981,714
Facilities					
Available Funding:					
State Funding	\$ 24,163,909	\$ 63,132,500	\$ 44,247,000	\$ 59,112,500	\$ 55,100,000
Less Anticipated Carryforward to next year	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Anticipate Utilizing	\$ 24,163,909	\$ 63,132,500	\$ 44,247,000	\$ 59,112,500	\$ 55,100,000
Programmed Amount (In Capital Plan)	\$ 24,163,909	\$ 63,132,500	\$ 44,247,000	\$ 59,112,500	\$ 55,100,000
Total All Modes					
Available Funding:					
Federal Funding [1]	\$ 956,008,328	\$ 996,219,185	\$ 792,494,038	\$ 787,680,697	\$ 787,255,697
State Funding (other than Ramp Up) [2] [3]	\$ 930,149,840	\$ 881,204,584	\$ 758,422,022	\$ 789,707,513	\$ 1,502,409,743
Ramp Up State Funding [2]	\$ 694,204,985	\$ 402,960,000	\$ 744,194,715	\$ 808,789,715	\$ -
Total Funding	\$ 2,580,363,153	\$ 2,280,383,769	\$ 2,295,110,775	\$ 2,386,177,924	\$ 2,289,665,440
Less Funding for Programs not in Capital Plan [4]	\$ (139,392,928)	\$ (101,900,444)	\$ (88,954,251)	\$ (89,001,836)	\$ (89,001,836)
Less Anticipated Carryforward to next year [5]	\$ (189,617,954)	\$ (58,467,858)	\$ (158,386,045)	\$ (46,386,401)	\$ (13,508,421)
Total Funding (Federal and State) Anticipate Utilizing	\$ 2,251,352,271	\$ 2,120,015,467	\$ 2,047,770,478	\$ 2,250,789,688	\$ 2,187,155,183
Programmed Amount (In Capital Plan)	\$ 2,251,352,271	\$ 2,120,015,466	\$ 2,047,770,478	\$ 2,250,789,688	\$ 2,187,155,183

- [1] Includes current year federal funding, earmarked funds, as well as prior year carryforwards and funds released from completed projects that are available for reobligation. Earmarked funds are not shown as carryforward, but rather included in the year in which they are anticipated to be obligated. Federal levels are based on planned increases under FAST Act.
- [2] It is assumed that as the five-year ramp up ends in FFY 2020, the State's Regular Bond Program will increase by approximately \$700 million FFY 2021 to reflect the transition to a "ramped-up" regular program.
- [3] State funding amounts do not include Cost of Issuance, Aviations, Maritime, Town Aid Road or Highway and Bridge Renewal Equipment.
- [4] Programming for Federal Transit Sec. 5305 MPO Planning funds and Sec. 5337 funds for Hartford is not included in the Capital Plan. Programming for National Highway Traffic Safety Administration (NHTSA) funding is not included in the Capital Plan. Programming for LOTCIP and Local Bridge programs is not included in the Capital Plan as they are administered as grant programs.
- [5] Carryforward funds do not include earmarked funding as they are not available for general use.

**2017-2021 Capital Plan - Highway and Bridge
Constrained**

FFY 2017

	FFY17 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,020,481,129	633,151,215	387,329,914
Total Ramp Up Funding Programmed in Current Year	273,204,985		273,204,985
Total Funding Programmed in Current Year	1,293,686,114	633,151,215	660,534,899
PE/ROW/Mods Set-aside	177,315,061	124,356,939	52,958,122
Balance to Program	1,116,371,053	508,794,276	607,576,777

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE)	75,000,000	15,000,000	0	15,000,000	Ramp Up	1
0035-0194	Old Kings Highway	DARIEN	Br 00047 Deck replacement o/ I-95	6,743,320	6,727,520	0	6,727,520	FIF-Bridge	1
0056-0307	CT 15	GREENWICH	Rehab Br 02138 o/ Horseneck Brook (culvert)	2,200,000	2,200,000	1,760,000	440,000	NHBR	1
0056-0309	Lake Ave	GREENWICH	Rehab Br 00696 o/ Merritt Pkwy	3,000,000	3,000,000	2,400,000	600,000	STPA	1
0056-0312	Various	GREENWICH	Traffic Signal Upgrade	2,500,000	2,500,000	2,500,000	0	CMAQ	1
0056-0317	I-95	GREENWICH	Rehab Br 00001 o/ Byram River	408,000	408,000	0	408,000	FIF-Bridge	1
0102-0320	James St	NORWALK	Replace Br 04989 o/ Silvermine River	1,500,000	1,200,000	1,200,000	0	BRZ	1
0102-0347	Various	NORWALK	Traffic Signal Upgrade @ 10 locations	2,750,000	2,750,000	2,750,000	0	CMAQ	1
0102-0355	SRSI	NORWALK	Ped Safety Impr., vic Roton Middle School	465,000	465,000	465,000	0	SRSI	1
0102-0356	West Rocks Road	NORWALK	Rehab Br 00722 o/ Rt 15	1,600,000	1,600,000	0	1,600,000	FIF-Bridge	1
0102-0357	CT 136	NORWALK	Improvements to Br 02295 o/ Norwalk Harbor	2,000,000	500,000	0	500,000	STATE	1
0102-0358	US 7/15	NORWALK	Completion of the partial interchange between Routes 15 & 7 (PD)	10,000,000	4,000,000	0	4,000,000	Ramp Up	1
0135-0287	US 1	STAMFORD	Intersection Improvement at CT 106	5,500,000	5,500,000	4,400,000	1,100,000	STPB	1
0135-0301	Atlantic St	STAMFORD	Atlantic St RR Bridge Overpass	62,062,000	10,000,000	0	10,000,000	FIF-Roadway	1
0135-0301	Atlantic St	STAMFORD	Atlantic St RR Bridge Overpass	62,062,000	245,000	245,000	0	SECT 129	1
0135-0301	Atlantic St	STAMFORD	Atlantic St RR Bridge Overpass	62,062,000	4,962,138	3,969,710	992,428	HPPS	1
0135-0301	Atlantic St	STAMFORD	Atlantic St RR Bridge Overpass	62,062,000	46,854,862	0	46,854,862	STATE	1
0135-0307	US 1	STAMFORD	Replace Br 00315 o/ Noroton River	8,600,000	203,150	203,150	0	REPF	1
0135-0307	US 1	STAMFORD	Replace Br 00315 o/ Noroton River	8,600,000	1,683,880	1,683,880	0	REPS	1
0135-0307	US 1	STAMFORD	Replace Br 00315 o/ Noroton River	8,600,000	1,720,000	0	1,720,000	STATE	1
0135-0320	Atlantic & Henry	STAMFORD	Int Impr; Atlantic St @ Henry St	1,425,000	1,113,970	0	1,113,970	FIF-Roadway	1
0135-0325	US 1	STAMFORD	NHS - Rehab Br 00037 o/ I-95	20,000,000	20,000,000	0	20,000,000	Ramp Up	1
0034-0305	CT 37	DANBURY	Realignment @ Stacey Rd	4,500,000	1,654,645	1,323,716	330,929	STPO	2
0034-0305	CT 37	DANBURY	Realignment @ Stacey Rd	4,500,000	2,500,000	2,000,000	500,000	REPS	2
0034-0305	CT 37	DANBURY	Realignment @ Stacey Rd	4,500,000	345,355	276,284	69,071	REPF	2
0034-0309	SR 806	DANBURY	Widening @ Old Shelter Rock Rd	1,085,000	1,085,000	0	1,085,000	FIF-Roadway	2
0034-0345	CT 37	DANBURY	Widening, NB LT bypass @ Barnum Rd	1,500,000	940,340	846,306	94,034	SIPH	2
0034-0345	CT 37	DANBURY	Widening, NB LT bypass @ Barnum Rd	1,500,000	559,660	447,728	111,932	REPS	2
0090-0098	Sawmill Rd	NEW FAIRFIELD	Rehab Br 05104 o/ Ball Pond Brook	1,500,000	1,200,000	1,200,000	0	BRZ	2
0096-0192	US 6	NEWTOWN	Int. & Rdwy. Impr. to Rt 6, Commerce & Edmond Rds.	4,500,000	1,985,450	1,588,360	397,090	STPO	2
0096-0192	US 6	NEWTOWN	Int. & Rdwy. Impr. to Rt 6, Commerce & Edmond Rds.	4,500,000	2,514,550	2,011,640	502,910	HPPS	2
0096-0196	Peck's Lane	NEWTOWN	Realignment @CT 25, w/ drainage	2,200,000	2,200,000	1,760,000	440,000	STPO	2
0096-0197	CT 302	NEWTOWN	Replace Br 03271 o/ Brook	3,000,000	3,000,000	2,400,000	600,000	STPA	2
0096-0202	Various	NEWTOWN	Newtown Pedestrian Improvements	750,000	600,000	600,000	0	TAPO	2
0096-0203	I-84 WB	NEWTOWN	Rehab Br 06693 o/ Pole Bridge Brook	572,780	572,780	0	572,780	FIF-Bridge	2
0031-0131	CT 128	CORNWALL	Rehab Br 01338 o/ Housatonic River	600,000	300,000	240,000	60,000	STPR	3
0031-0131	CT 128	CORNWALL	Rehab Br 01338 o/ Housatonic River (must request HCB fund allocation)	600,000	300,000	240,000	60,000	Historic Covered Bridge	3
0065-0113	Shingle Mill Rd	HARWINTON	Replace Br 05053 o/ Rock Brook	2,225,000	1,780,000	1,780,000	0	BRZ	3
0073-0177	US 202	LITCHFIELD	NHS - Replace Br 00908 o/ Bantam River	4,500,000	4,500,000	3,600,000	900,000	NHBR	3
0073-0190		LITCHFIELD	Tank Replacement at Litchfield Maintenance Facility	1,811,720	1,811,720	0	1,811,720	ENV Comp	3
0099-0114	US 7	NORTH CANAAN	Modernize Railroad Crossing	1,012,500	1,012,500	1,012,500	0	STPX	3
0099-0115	US 7/US 44	NORTH CANAAN	Modernize Railroad Crossing	1,080,000	1,080,000	1,080,000	0	STPX	3
0121-0135	Twin Lakes Rd	SALISBURY	Pavement Rehab from Between the Lakes Rd to Cooper Hill Rd	1,016,000	914,400	812,800	101,600	STPR	3
0150-0130		WASHINGTON	ADA Improvements to Bryan Memorial Plaza & Town Hall	1,004,000	803,200	803,200	0	TAPR	3
0017-0182	US 6	BRISTOL	Widening, Carol Drive to Peggy Lane	18,181,346	13,633,530	13,633,530	0	NHPP	5
0025-0145	Trail	CHESHIRE	(S) Farmington Canal Trail construction: Cornwall Av to West Main	6,721,240	6,721,240	5,376,992	1,344,248	STPA	5
0080-0129	CT 63	MIDDLEBURY	Rehab Br 06691 o/ Shattuck Brook	725,000	725,000	580,000	145,000	NHBR	5
0080-0130	CT 63	MIDDLEBURY	Replace Br 06692 o/ Wooster Brook	3,245,000	3,245,000	2,596,000	649,000	NHBR	5
0087-0146	Rubber Avenue	NAUGATUCK	Intersection Improvement @ Hoadley & Melbourne Streets	618,046	556,241	556,241	0	SIPH	5
0110-0132	Fall Mountain Wate	PLYMOUTH	Reconstruct a 780' section	970,000	168,000	168,000	0	STPH	5
0110-0132	Fall Mountain Wate	PLYMOUTH	Reconstruct a 780' section	970,000	360,000	360,000	0	SECT 129	5
0130-0165	Spruce Brook	SOUTHBURY	Br 05032 o/ Transylvania Brook	2,227,000	2,227,000	1,781,600	445,400	BRZ	5
0130-0182	I-84	SOUTHBURY	I-84 Improvements at Exit 16	3,500,000	2,999,262	2,399,410	599,852	NHPP	5

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Total Ramp Up Funding Programmed in Current Year	273,204,985		273,204,985
Total Funding Programmed in Current Year	1,293,686,114	633,151,215	660,534,899
PE/ROW/Mods Set-aside	177,315,061	124,356,939	52,958,122
Balance to Program	1,116,371,053	508,794,276	607,576,777

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0130-0182	I-84	SOUTHBURY	I-84 Improvements at Exit 16	3,500,000	449,950	359,960	89,990	REPS	5
0130-0182	I-84	SOUTHBURY	I-84 Improvements at Exit 16	3,500,000	50,788	40,630	10,158	REPF	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3	342,833,302	10,095,844	10,095,844	0	NHPP	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3	342,833,302	13,000,000	13,000,000	0	NHPP-Exempt	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3	342,833,302	14,300,000	14,300,000	0	NFRP	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3	342,833,302	5,277,199	5,277,199	0	STPA	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3	342,833,302	5,710,989	5,710,989	0	REPS	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3	342,833,302	761,812	761,812	0	REPF	5
0151-0324	SRSI	WATERBURY	Ped safety Impr., vic Gilmartin School	500,000	500,000	500,000	0	SRSI	5
0151-xxxx	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange	5,000,000	5,000,000	0	5,000,000	Ramp Up	5
0153-0123	CT 262	WATERTOWN	Upgrade Active Railroad Devices at Frost Bridge Rd (FRA #503937W)	280,000	280,000	280,000	0	STPX	5
0002-0125	Various	ANSONIA	Ansonia Park and Riverwalk - Phase 2	2,155,900	551,446	551,446	0	STPB	6
0002-0125	Various	ANSONIA	Ansonia Park and Riverwalk - Phase 2	2,155,900	544,480	544,480	0	HPPS	6
0002-0125	Various	ANSONIA	Ansonia Park and Riverwalk - Phase 2	2,155,900	785,992	785,992	0	HPPS-EXT	6
0126-0163	Trail	SHELTON	Housatonic Riverwalk	1,030,000	824,000	824,000	0	HPPS	6
0126-0170	CT 8	SHELTON	NHS - Full painting and steel rehab of Br 00571, CT 8 o/ Rt 110 & Housatonic	41,612,260	14,000,000	14,000,000	0	NHBR	6
0126-0173	Huntington Street	SHELTON	Intersection Improvements at Buddington Road	434,800	391,320	391,320	0	SIPH	6
0015-0365	Washington Ave	BRIDGEPORT	Traffic Signal System (5 locations)	2,225,000	2,225,000	1,780,000	445,000	CMAQ	7
0015-0372	CT 130	BRIDGEPORT	Improvements to Br 03637 o/ Yellow Mill Channel	3,000,000	750,000	0	750,000	STATE	7
0050-0216	Valley Rd	FAIRFIELD	Replace Br 04956 o/ Horse Tavern Brook	2,200,000	1,760,000	1,760,000	0	BRZ	7
0050-0218	Kings Highway	FAIRFIELD	Ped improvements to Kings Hwy	2,469,500	1,170,370	1,170,370	0	TAPB	7
0084-0099	CT 25	MONROE	Replace Br 02220 o/ Pequonnock Reservoir	2,500,000	2,500,000	0	2,500,000	FIF-Bridge	7
0084-0100	CT 25	MONROE	Replace Br 02219 o/ Pequonnock River	9,000,000	9,000,000	0	9,000,000	FIF-Bridge	7
0084-0108	CT 110/111	MONROE	Construct Roundabout at CT 110/111	5,600,000	4,250,150	3,400,120	850,030	STPB	7
0084-0108	CT 110/111	MONROE	Construct Roundabout at CT 110/111	5,600,000	1,349,850	1,079,880	269,970	HPPS	7
0084-0109	Pepper St	MONROE	Minor Widening & Operational Impr.	5,762,900	5,186,610	4,610,320	576,290	STPB	7
0138-0211	US 1	STRATFORD	Int. Impr. @ W. Broad & Noble Streets.	1,300,000	1,300,000	1,300,000	0	SIPH	7
0138-0212	US 1	STRATFORD	Int. Impr. @ CT 108, King St #1&2, & Essex Pl.	3,000,000	3,000,000	3,000,000	0	SIPH	7
0138-0241	West Broad St	STRATFORD	Int & Drainage Impr. @ Linden Ave & California St	5,400,000	4,860,000	4,320,000	540,000	STPB	7
0014-0174	SR 740	BRANFORD	Realignment, Brookwood to Williams Rds	5,800,000	222,735	178,188	44,547	STPA	8
0014-0174	SR 740	BRANFORD	Realignment, Brookwood to Williams Rds	5,800,000	4,625,000	3,700,000	925,000	REPS	8
0014-0174	SR 740	BRANFORD	Realignment, Brookwood to Williams Rds	5,800,000	952,265	761,812	190,453	REPF	8
0014-0177	CT 146	BRANFORD	Replace Br 02675 o/ Sybil Creek	2,800,000	2,800,000	2,240,000	560,000	STPNH	8
0014-0184	Trail	BRANFORD	Construct 3,000 ft multi-use trail, Youngs Pond Park to Tilcon Road	600,000	344,800	344,800	0	HPPS	8
0059-0162	Trail	GUILFORD	Construct 5,000' multi-use trail, Madison to CT146, along US1	874,000	484,000	484,000	0	HPPS	8
0061-0151	Various	HAMDEN	Signal replacements at seven locations in Hamden	2,930,000	2,930,000	2,930,000	0	STPNH	8
0075-0130	Trail	MADISON	Shoreline Greenway Trail	700,000	700,000	560,000	140,000	HPPS	8
0079-0238		MERIDEN	Intersection Improvement at Centennial/Oregon @ Coe Avenue	558,000	502,200	502,200	0	SIPH	8
0079-0240	I-91/I-691/Rt 15	MERIDEN	Reconfigure the I-91/I-691/Rt 15 Interchange (PE)	10,000,000	5,000,000	0	5,000,000	Ramp Up	8
0092-0522	I-95	NEW HAVEN	Rehab Br 00163A o/ West River (90/10)	182,885,824	17,651,270	17,651,270	0	NHBR	8
0092-0621	Trail	NEW HAVEN	Farmington Canal Greenway	7,493,277	350,000	350,000	0	REPS	8
0092-0621	Trail	NEW HAVEN	Farmington Canal Greenway	7,493,277	125,839	125,839	0	HPP	8
0092-0621	Trail	NEW HAVEN	Farmington Canal Greenway	7,493,277	5,518,782	5,518,782	0	HPPS	8
0092-0646	I-95/I-91	NEW HAVEN	New Haven Area VMS Upgrades (100% Fed)	8,500,000	4,250,000	4,250,000	0	CMAQ	8
0092-0647	I-95/I-91	NEW HAVEN	New Haven Area CCTV Upgrades	5,500,000	3,025,000	2,475,000	550,000	CMAQ	8
0092-0666	Various	NEW HAVEN	Traffic Signal Upgrade @ Various Locations	3,114,000	2,524,500	2,524,500	0	CMAQ	8
0092-0666	Various	NEW HAVEN	Traffic Signal Upgrade @ Various Locations	3,114,000	471,600	471,600	0	REPS	8
0092-0676	I-95	NEW HAVEN	Pearl Harbor Memorial "Q" Bridge Monitoring Contract	2,600,000	2,600,000	2,340,000	260,000	NHPP	8
0098-0101	CT 80	NO. BRANFORD	NHS - Replace Br 01127 o/ Farm River	3,100,000	3,100,000	2,480,000	620,000	NHPP	8
0100-0174	Valley Service Rd	NORTH HAVEN	Construct Valley Service Rd	1,613,000	1,187,840	1,187,840	0	HPPS	8
0100-0178	Bassett Road	NORTH HAVEN	Replace Br 03120 o/ I-91	8,104,188	4,000,000	4,000,000	0	STPNH	8
0100-0178	Bassett Road	NORTH HAVEN	Replace Br 03120 o/ I-91	8,104,188	1,483,350	1,483,350	0	STPA	8
0106-0122	US 1	ORANGE	Replace Br 01882 o/ Silver Brook, w/ 2000' roadwork	7,500,000	7,500,000	0	7,500,000	FIF-Bridge	8

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0148-0208	Hall Avenue	WALLINGFORD	Hall Avenue Pedestrian Improvements	2,100,000	887,656	887,656	0	TAPNH	8
0173-0475		Branford/Guilford	Replace Salt Shed Roofs on DOT Maintenance Facilities	445,120	445,120	0	445,120	ENV Comp	8
0012-0096	Trail	Manchester/Bolton	(S) Charter Oak Grnwy Ext. from Finley St. in Manchester to Hop River	14,900,000	14,900,000	0	14,900,000	Ramp Up	10
0023-0127	Town Bridge Rd	CANTON	Rehab/Replace Br 05222 o/ Farmington River	4,000,000	3,200,000	3,200,000	0	BRZ	10
0048-0197	CT 190	ENFIELD	Rehab Br 05579 (culvert) o/ Terry Brook	2,000,000	2,000,000	1,600,000	400,000	STPH	10
0053-0193	House Street	GLASTONBURY	Construction of a Roundabout at Hebron Avenue	1,625,646	1,625,646	1,625,646	0	SIPH	10
0063-0626	Van Dyke Ave	HARTFORD	Roadway & Streetscape Improvements - Charter Oak Ave to Masseek	4,245,673	3,120,000	3,120,000	0	REPS	10
0063-0626	Van Dyke Ave	HARTFORD	Roadway & Streetscape Improvements - Charter Oak Ave to Masseek	4,245,673	276,538	276,538	0	HPPS	10
0063-0633	US 44	HARTFORD	Safety Impr., Homestead Ave to Garden St	24,459,920	12,623,936	12,623,936	0	NHPP	10
0063-0633	US 44	HARTFORD	Safety Impr., Homestead Ave to Garden St	24,459,920	2,144,000	2,144,000	0	STPH	10
0063-0633	US 44	HARTFORD	Safety Impr., Homestead Ave to Garden St	24,459,920	4,800,000	4,800,000	0	STPSP	10
0063-0633	US 44	HARTFORD	Safety Impr., Homestead Ave to Garden St	24,459,920	4,891,984	0	4,891,984	STATE	10
0063-0653	I-91 TR640	HARTFORD	NHS - Rehab Br 01428D o/ US 44, RR & CT River	3,500,000	3,500,000	3,150,000	350,000	NHBR	10
0063-0678	Sigourney St	HARTFORD	Roundabout at Park, Russ and Sigourney Streets.	2,291,700	2,291,700	2,291,700	0	SIPH	10
0063-0696	Maple Ave	HARTFORD	Intersection Improvements at Maple/Retreat & Main/Maple/Jefferson	1,624,100	1,461,690	1,461,690	0	SIPH	10
0063-0699	I-84	HARTFORD	NHS - Rehab Bridges 03160A-D, 03301 & 03303 - Hartford Viaduct	39,006,120	12,016,505	12,016,505	0	NHBR	10
0063-0705	I-84	HARTFORD	NHS - Rehab Br 03367 & 03368 o/New Park Ave	7,570,000	7,570,000	6,813,000	757,000	NHPP	10
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	20,000,000	20,000,000	0	20,000,000	Ramp Up	10
0077-0239	UCONN	MANSFIELD	SFY 17/18 Technology Transfer Center - LTAP	325,069	241,596	241,596	0	RTAP	10
0088-0187	CT 71	NEW BRITAIN	NHS - Rehab Br 03912 o/ Herald Sq, Columbus Blvd, CTfastrak, Pan Am	7,131,060	7,131,060	0	7,131,060	FIF-Bridge	10
0088-0191	Eddy Glover Boulevard	NEW BRITAIN	Reconfiguration of Eddy Glover Blvd	761,173	685,056	685,056	0	SIPH	10
0088-0193	Main Street	NEW BRITAIN	Rehab Br 04245 over Rt 72EB & WB	3,705,000	705,000	0	705,000	FIF-Bridge	10
0093-0200	CT 175	NEWINGTON	Rehab Br 04326 o/ Amtrak	7,755,140	7,755,140	6,204,112	1,551,028	STPA	10
0093-0208		NEWINGTON	DOT Headquarters Lighting Improvements	1,300,000	271,780	0	271,780	STATE	10
0093-0210		NEWINGTON	Hwy Ops Center Expansion & Reconstruction	13,200,000	13,200,000	10,560,000	2,640,000	NHPP	10
0093-0211		NEWINGTON	Co-Op Educational Program	1,036,800	736,800	736,800	0	CMAQ	10
0093-0213		NEWINGTON	CT Safety Research Center (Effective 7/1/16-6/30/21)	7,700,000	1,540,000	1,540,000	0	Sect 154	10
0093-0214		NEWINGTON	Highway Safety Office - Safety Planning & Data Analysis in Support of S	3,911,000	743,000	743,000	0	Sect 154	10
0093-0219		NEWINGTON	CVISN E-Screen & Overweight Project	206,700	206,700	0	206,700	STATE	10
0093-0221		NEWINGTON	DOT Training & Workforce Development (1/1/17 - 12/31/17)	1,252,255	1,252,255	1,252,255	0	NHPP	10
0118-0169	CT 160	ROCKY HILL	Replace Bridges 03163 & 03164 o/ I-91	11,000,000	11,000,000	8,800,000	2,200,000	STPA	10
0132-0129	Eli Terry	S. WINDSOR	Pedestrian Safety Improvements	470,000	470,000	470,000	0	SRSI	10
0155-0168	Park Road	WEST HARTFORD	Operational improvements Park Road @ SR501	6,335,000	5,701,500	5,068,000	633,500	STPH	10
0155-0172	I-84	WEST HARTFORD	Guiderail Replacement on I-84EB over Trout Brook Rd Ramps	500,000	500,000	0	500,000	STATE	10
0155-0174	AMTRAK	WEST HARTFORD	Paint Fascia Girders on Br 00477	650,000	650,000	0	650,000	FIF-Bridge	10
0159-0189	Ridge Road	WETHERSFIELD	Rehab Br 00807 o/ CT5/15	2,300,000	2,300,000	1,840,000	460,000	STPA	10
0171-0394	Various	DISTRICT 1	OSTA Traffic Signals in District 1	3,900,000	3,900,000	3,900,000	0	STPA	10
0171-0411	CTfastrak East	Hartford-Manchester	CTfastrak East Operating - Transfer from FHWA to FTA	1,755,000	1,124,875	899,900	224,975	HPPS	10
0171-0418		Glastonbury, Hartford	Tank Replacement at Glastonbury & Hartford Maintenance Facilities	2,694,480	2,694,480	0	2,694,480	ENV Comp	10
0171-0431	Various	East Hartford & Willir	RFQ for Design Build for Rehab of Br 02366, 02367 & 02369 & 00847	30,000,000	30,000,000	0	30,000,000	Ramp Up	10
0033-0129	Willowbrook Rd	CROMWELL	Pavement Rehab & Minor Widening @ Rt 372	1,525,000	1,372,500	1,220,000	152,500	STPH	11
0040-0136	CT 82	EAST HADDAM	Replace Br 02507 o/ Hungerford Brook	2,377,580	2,377,580	1,902,064	475,516	STPA	11
0040-0138	CT 82	EAST HADDAM	Replace Br 02506 o/ Hemlock Valley Brook	2,815,120	2,815,120	2,252,096	563,024	STPA	11
0040-0140	Johnsonville Rd	EAST HADDAM	Replace Br 04656 over Moodus River	1,700,000	1,360,000	1,360,000	0	BRZ	11
0049-0109	Walnut St	ESSEX	Replace Br 04660 o/ Falls River	2,025,000	1,620,000	1,620,000	0	BRZ	11
0082-0311	Trail	MIDDLETOWN	Multi-Use Trail, Wesleyan Hills to Wesleyan U	665,000	532,000	532,000	0	TAPH	11
0082-0319	Main Street	MIDDLETOWN	Ped Improvements from Liberty St. to Union St., Breakout of 82-318	2,500,000	2,500,000	2,000,000	500,000	STPH	11
0058-0283		GROTON	Mystic Streetscape Ext. (Phase 3)	2,083,648	1,666,918	1,666,918	0	HPP	13
0058-0308	Thomas Rd	GROTON	(R) Bike/Ped facility along Thomas Rd	1,488,750	372,092	372,092	0	STPT	13
0058-0308	Thomas Rd	GROTON	(R) Bike/Ped facility along Thomas Rd	1,488,750	818,908	818,908	0	HPPS	13
0058-0332	CT 349	GROTON	NHS - Rehab Br 03330 & 03331 o/ Amtrak	14,000,000	14,000,000	11,200,000	2,800,000	NHBR	13
0058-0334	Vergennes Court	GROTON	Intersection Improvement / Cul-De-Sac	272,653	245,388	245,388	0	SIPH	13
0094-0235	I-95 NB	NEW LONDON	NHS - Rehab Br 03819 - NB Gold Star (CN)	200,000,000	123,500,000	0	123,500,000	Ramp Up	13

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	FFY17 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,020,481,129	633,151,215	387,329,914
Total Ramp Up Funding Programmed in Current Year	273,204,985		273,204,985
Total Funding Programmed in Current Year	1,293,686,114	633,151,215	660,534,899
PE/ROW/Mods Set-aside	177,315,061	124,356,939	52,958,122
Balance to Program	1,116,371,053	508,794,276	607,576,777

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0094-0252	I-95 SB	NEW LONDON	Rehab Br 02514 A/B - SB Gold Star (CN)	32,610,285	22,500,285	0	22,500,285	Ramp Up	13
0103-0269	CT 12	NORWICH	Retaining Wall Reconstruction	815,500	404,767	323,814	80,953	STPNL	13
0103-0269	CT 12	NORWICH	Retaining Wall Reconstruction	815,500	410,733	328,586	82,147	REPN	13
0103-0271	CT 12	NORWICH	ED - Retaining Wall Stabilization (formerly 200-01)	243,927	243,927	0	243,927	FIF-Roadway	13
0113-0110		PRESTON	Preston Salt Shed (Reserve)	2,750,000	2,750,000	0	2,750,000	ENV Comp	13
0120-0092	CT 85	SALEM	Route 85 Spot Improvements	2,100,000	1,999,852	1,599,882	399,970	STPNL	13
0120-0092	CT 85	SALEM	Route 85 Spot Improvements	2,100,000	89,990	71,992	17,998	REPS	13
0120-0092	CT 85	SALEM	Route 85 Spot Improvements	2,100,000	10,158	8,126	2,032	REPF	13
0137-0158	RT 234	STONINGTON	Replace Br 02934 o/ Anguilla Brook	3,400,000	3,400,000	2,720,000	680,000	STPA	13
0163-0203	CT 66	WINDHAM	NHS - Replace Br 00490 o/ Natchaug River	7,250,000	7,250,000	5,800,000	1,450,000	NHBR	13
0172-0446	Various	DISTRICT 2	Replace bearings & preserve beam ends for various NHS bridges in Dis	8,070,900	8,070,900	6,456,720	1,614,180	NHBR	13
0172-0453		Colchester, Franklin,	Tank Replacement at Colchester, Franklin & Norwich Maintenance Fac	2,530,000	2,530,000	0	2,530,000	ENV Comp	13
0108-0185	CT 12	PLAINFIELD	Rehab Br 00668 over Mill Brook	1,400,000	323,414	258,731	64,683	STPA	15
0108-0185	CT 12	PLAINFIELD	Rehab Br 00668 over Mill Brook	1,400,000	967,393	773,914	193,479	REPS	15
0108-0185	CT 12	PLAINFIELD	Rehab Br 00668 over Mill Brook	1,400,000	109,193	87,355	21,838	REPF	15
0115-0118	Rec Park Rd	PUTNAM	Replace Br 03968 o/ Little River	2,210,000	1,768,000	1,768,000	0	BRZ	15
0093-0215	Various	VARIOUS	Staff Newington Ops. Ctr. (8/1/16 - 7/31/18)	8,993,000	4,496,500	3,597,200	899,300	NHPP	70
0093-0217	Various	VARIOUS	CHAMP Safety Service Patrol on Interstates & Limited Access Hwys (8/	4,788,000	2,394,000	1,915,200	478,800	NHPP	70
0170-1387		VARIOUS	Salt Shed Design, Including Roof Replacements & Calcium Chloride	750,000	750,000	0	750,000	ENV Comp	70
0170-1710		VARIOUS	Administration of the Hazardous Waste / Environmental Remediation	550,000	550,000	0	550,000	ENV Comp	70
0170-1877/1892		VARIOUS	Hazardous Waste / Environmental Remediation	10,331,771	10,331,771	0	10,331,771	ENV Comp	70
0170-2864		VARIOUS	UST Replacement Design	800,000	800,000	0	800,000	ENV Comp	70
0170-3338	Various	STATEWIDE	Bridge Scour Monitoring (3/1/15-2/28/18)	300,000	183,000	146,400	36,600	STPA	70
0170-3339	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (9/1/15-8/31/18)	3,900,000	1,300,000	1,040,000	260,000	NHPP	70
0170-3340	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (9/1/15-8/31/18)	3,600,000	1,200,000	960,000	240,000	STPA	70
0170-3346	Various	STATEWIDE	Install Road Weather Info Systems (RWIS) at 25 locations within the sta	4,900,000	4,900,000	3,920,000	980,000	STPA	70
0170-3359	Various	STATEWIDE	Size & Weight Enforcement Program (Effective 9/9/15, Yr 3)	1,500,000	500,000	400,000	100,000	STPA	70
0170-3360	Various	STATEWIDE	CT Safety Analysis Methods	10,010,000	2,002,000	1,801,800	200,200	Sect 154	70
0170-3362	Various	STATEWIDE	Sign Support Replacements	4,000,000	4,000,000	3,200,000	800,000	NHPP	70
0170-3370	Various	STATEWIDE	Inspection of traffic signals w/ RR pre-emption phasing (thru 9/30/18)	975,000	650,000	650,000	0	STPX	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	6,000,000	2,000,000	0	2,000,000	STATE	70
0170-3382	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (1/1/16-12/31/20)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
0170-3383	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (1/1/16-12/31/20)	5,000,000	1,000,000	800,000	200,000	STPA	70
0170-3384	Various	STATEWIDE	Innovative Bridge Program Development	1,000,000	1,000,000	0	1,000,000	Ramp Up	70
0170-3405		STATEWIDE	Bridge Management Group	2,500,000	1,000,000	1,000,000	0	STPA	70
0170-3410		STATEWIDE	Asset Management Group	2,679,000	1,071,600	1,071,600	0	STPA	70
0170-3411	Various	STATEWIDE	SF Bridge Insp - NHS Roads (9/1/16 - 8/31/21)	16,432,000	3,090,000	2,472,000	618,000	NHPP	70
0170-3412	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	13,445,000	2,528,000	2,022,400	505,600	STPA	70
0170-3413	Various	STATEWIDE	CE Bridge Insp - NHS Roads (9/1/16 - 8/31/21)	64,816,000	12,317,000	9,853,600	2,463,400	NHPP	70
0170-3414	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	36,031,000	6,847,000	5,477,600	1,369,400	STPA	70
0170-3415	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (9/1/16 - 8/31/21)	9,000,000	2,500,000	2,000,000	500,000	NHPP	70
0170-3416	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (9/1/16 - 8/31/21)	2,500,000	750,000	600,000	150,000	STPA	70
0170-3417	Various	STATEWIDE	Mast Arm & Span Pole Insp - Statewide (9/1/17- 8/31/21)	3,000,000	1,000,000	800,000	200,000	STPA	70
0170-3420		VARIOUS	Regional Safety Plans	400,000	400,000	360,000	40,000	SIPH	70
0170-3422	Local Br Prog	STATEWIDE	Local Bridge Program CLE Services (CJM/BL)	2,850,000	600,000	600,000	0	BRZ	70
0170-3423	Local Br Prog	STATEWIDE	Local Bridge Program CLE Services (CME)	700,000	120,000	120,000	0	BRZ	70
0170-3425	Various	STATEWIDE	Installation of ADA Curb Ramps and Sidewalks	3,000,000	3,000,000	0	3,000,000	STATE	70
0170-3426		STATEWIDE	Federal Local Bridge Program Planning Activities	2,700,000	972,000	432,000	540,000	BRZ	70
0170-3431		STATEWIDE	Surface Transportation Workforce Development (thru 9/30/19)	300,000	100,000	100,000	0	STPA	70
0170-3434	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/20)	325,000	125,000	100,000	25,000	STPA	70
0170-3435	Various	STATEWIDE	VIP Pavement Preservation Program	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	70
0170-3436		STATEWIDE	AASHTO Training & Workforce Development (1/1/17 - 12/31/17)	150,000	150,000	150,000	0	NHPP	70
0170-3437	Various	STATEWIDE	Upgrade Active RR Devices on CT Providence & Worcester RR Co. Lines	1,100,000	1,100,000	1,100,000	0	STPX	70

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Total Funding Programmed in Current Year	1,293,686,114	633,151,215	660,534,899
PE/ROW/Mods Set-aside	177,315,061	124,356,939	52,958,122
Balance to Program	1,116,371,053	508,794,276	607,576,777

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program	6,117,000	6,117,000	4,893,600	1,223,400	CMAQ	70
0170-xBRU	Various	STATEWIDE	SFY18 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xCCP	Various	STATEWIDE	Placeholder - Community Connectivity Program	5,800,000	5,800,000	0	5,800,000	Ramp Up	70
0170-xxMP		STATEWIDE	MP Placeholder	5,375,000	4,837,500	4,300,000	537,500	MP	70
0717-9991		STATEWIDE	SFY 17/18 SPR Program Planning-Coordination, Modeling & Crash Data	8,129,400	5,129,400	4,103,520	1,025,880	HPR	70
0717-9992		STATEWIDE	SFY 17/18 SPR Program Planning-Environmental Planning	3,862,700	2,144,180	1,715,344	428,836	HPR	70
0717-9993		STATEWIDE	SFY 17/18 SPR Program Planning-Strategic Planning & Projects	5,331,983	3,531,983	2,825,586	706,397	HPR	70
0717-9998		STATEWIDE	SFY 17/18 SPR Program Planning-Roadway Inventory System Office	8,204,040	6,404,040	5,123,232	1,280,808	HPR	70
170B-RJTS	Various	STATEWIDE	SFY18 Install Bridge Deck Joints following 2017 VIP Paving	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
170T-RAIL	Various	STATEWIDE	Placeholder - Expanded Trail/Alternative Mobility Program	379,700	379,700	0	379,700	Ramp Up	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	10,000,000	10,000,000	0	10,000,000	FIF-Roadway	70
RESU-RFAC	Various	STATEWIDE	Vendor in Place Pavement Program	69,000,000	69,000,000	0	69,000,000	STATE	70
0170-3350	Various	DISTRICT 1	Install Centerline & Shoulder Rumble Strips	219,000	219,000	219,000	0	SIPH	71
0171-0393	Various	DISTRICT 1	Signal in Newington	300,000	300,000	300,000	0	SIPH	71
0171-0396	Various	DISTRICT 1	Replace Ped Signs in District 1	369,440	369,440	369,440	0	SIPH	71
0171-0409	Various	DISTRICT 1	Install Signs & Pvm't Markings on HRRR Horizontal Curves	1,200,000	1,200,000	1,200,000	0	SIPH	71
0171-0424	Various	DISTRICT 1	Installation of Epoxy Pavement Markings	2,000,000	2,000,000	0	2,000,000	STATE	71
0172-0435	Various	DISTRICT 2	SLOSS Traffic Signals & APS - 100%	1,400,000	1,400,000	1,400,000	0	SIPH	72
0172-0436	Various	DISTRICT 2	OSTA Traffic Signals in District 2 (FY17 Program)	2,420,000	2,420,000	2,420,000	0	STPA	72
0172-0438	Various	DISTRICT 2	Replace Pedestrian Signs in District 2	819,000	819,000	819,000	0	SIPH	72
0172-0451	Various	DISTRICT 2	Install Signs & Pvm't Markings on HRRR Horizontal Curves	2,000,000	1,250,000	1,250,000	0	SIPH	72
0172-0451	Various	DISTRICT 2	Install Signs & Pvm't Markings on HRRR Horizontal Curves	2,000,000	750,000	750,000	0	SIPR	72
0172-0456	Various	DISTRICT 2	Install Signs & Pvm't Markings on HRRR Horizontal Curves	2,012,890	1,260,000	1,260,000	0	SIPH	72
0172-0456	Various	DISTRICT 2	Install Signs & Pvm't Markings on HRRR Horizontal Curves	2,012,890	752,890	752,890	0	SIPR	72
0172-0459	Various	DISTRICT 2	Install Centerline & Shoulder Rumble Strips	316,000	316,000	316,000	0	SIPH	72
0172-0462	Various	DISTRICT 2	Installation of Epoxy Pavement Markings	2,000,000	2,000,000	0	2,000,000	STATE	72
0172-0467	I-95	DISTRICT 2	I-95 Eastern CT Corridor Study	500,000	125,000	0	125,000	Ramp Up	72
0172-0467	I-95	DISTRICT 2	I-95 Eastern CT Corridor Study	500,000	375,000	0	375,000	STATE	72
0173-0462	Various	DISTRICT 3	Replace wearing surface for NHS Bridges 00327 & 02295	2,000,000	2,000,000	1,600,000	400,000	NHPP	73
0173-0466	Various	DISTRICT 3	Bridge Joint Preservation Program-NHS	2,000,000	2,000,000	1,600,000	400,000	NHBR	73
0173-0472	CT 15	Greenwich-Milford	Replace Large Sheet Alum. Signs with Extruded Alum. Signs	3,500,000	3,500,000	3,500,000	0	NHPP	73
0173-0477	Various	DISTRICT 3	Install Centerline & Shoulder Rumble Strips	332,000	332,000	332,000	0	SIPH	73
0173-0480	Various	DISTRICT 3	Installation of Epoxy Pavement Markings	2,000,000	2,000,000	0	2,000,000	STATE	73
0174-0391	CT 68	NAUGATUCK	Traffic Signal Replacement - CT 68 at SR 723	480,000	480,000	480,000	0	SIPH	74
0174-0392	Various	DISTRICT 4	OSTA Traffic Signals in District 4 (FY17 Program)	3,250,000	3,250,000	3,250,000	0	STPA	74
0174-0412	Various	DISTRICT 4	Install Centerline & Shoulder Rumble Strips	370,000	370,000	370,000	0	SIPH	74
0174-0414	Various	DISTRICT 4	Installation of Epoxy Pavement Markings	2,000,000	2,000,000	0	2,000,000	STATE	74
0158-0211	CT 15	Westport/Fairfield	Resurf/Safety, CT 33 Westport to Morehouse Hwy Fairfield (4.6 miles)	62,327,260	5,000,000	5,000,000	0	NHPP-Exempt	01,07
0173-xxxx	I-95	Stamford/Bridgeport	Placeholder - Widen I-95 between Stamford to Bridgeport (PE)	6,000,000	6,000,000	0	6,000,000	Ramp Up	01,07
0174-0410		VARIOUS	Replace Salt Shed Roofs on 3 DOT Maintenance Facilities in District 4	894,960	894,960	0	894,960	ENV Comp	2,3
0174-0407	Various	DISTRICT 4	Replacement of Highway Illumination at Various Locations	14,000,000	1,500,000	1,200,000	300,000	NHPP	2,3,6,10
0174-0407	Various	DISTRICT 4	Replacement of Highway Illumination at Various Locations	14,000,000	12,500,000	10,000,000	2,500,000	NHPP-Exempt	2,3,6,10
0174-0395		Thomaston/Norfolk	Tank Replacements @ District 4 Office and Maintenance Facilities in T	2,120,360	2,120,360	0	2,120,360	ENV Comp	3,5
0171-0305	CTfastrak	New Britain/Hartford	CTfastrak Operating - Funds transferred to FTA	55,500,000	15,000,000	12,000,000	3,000,000	CMAQ	5,10
0174-0380	CT 8	DISTRICT 4	Upgrade Signing, from Shelton to I-84 in Waterbury	10,000,000	10,000,000	8,000,000	2,000,000	NHPP	5,6
0015-0375	Various	VARIOUS	Staff Bridgeport Ops. Ctr. (8/1/16 - 7/31/18)	5,265,000	2,632,500	2,369,250	263,250	NHPP	72, 73
0015-0377	Various	VARIOUS	CHAMP Safety Service Patrol Along I-95 Corridor (8/1/16 - 7/31/18)	4,256,000	2,128,000	1,915,200	212,800	NHPP	72, 73
0171-0304	I-84	DISTRICT 1	Update Signing vic. Exit 30 to Exit 39A	12,308,720	12,308,720	11,077,848	1,230,872	NHPP	9, 10
TOTAL:				1,116,371,053	508,794,276	607,576,777			

2017-2021 Capital Plan - Highway and Bridge Constrained

FFY 2018

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Total Funding (Non Ramp Up) Programmed in Current Year	1,007,280,935	619,673,560	387,607,375
Total Ramp Up Funding Programmed in Current Year	178,360,000		178,360,000
Total Funding Programmed in Current Year	1,185,640,935	619,673,560	565,967,375
PE/ROW/Mods Set-aside	156,296,566	114,997,562	41,299,004
Balance to Program	1,029,344,369	504,675,998	524,668,371

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE)	75,000,000	15,000,000	0	15,000,000	Ramp Up	1
0102-0285	US 1	NORWALK	Intersection & Operational Improvs. Vic. Strawberry Hill Ave	3,700,000	3,700,000	3,700,000		SIPH	1
0102-0295	I-95	NORWALK	NHS - Median Barrier/Resurfacing (90/10)	70,000,000	25,000,000	0	25,000,000	G-95	1
0102-0295	I-95	NORWALK	NHS - Median Barrier/Resurfacing (90/10)	70,000,000	13,500,000	9,000,000	4,500,000	NHPP	1
0102-0297	East Ave	NORWALK	Reconstruction @ Metro North Br No. 42.14	5,000,000	5,000,000	4,000,000	1,000,000	STPB	1
0102-0348	I-95	NORWALK	NHS - Rehab Br 00059 - Yankee Doodle Bridge (90/10)	30,000,000	16,500,000	13,500,000	3,000,000	NHBR	1
0102-0350	Trail	NORWALK	Construction of the third section of the Norwalk River Valley Trail	2,932,900	2,346,320	2,346,320	0	STPB	1
0102-0358	US 7/15	NORWALK	Completion of the partial interchange between Routes 15 & 7 (FD)	20,000,000	10,000,000	0	10,000,000	Ramp Up	1
0102-0358	US 7/15	NORWALK	Completion of the partial interchange between Routes 15 & 7 (RW)	2,000,000	2,000,000	0	2,000,000	Ramp Up	1
0102-0359	Highland Avenue	NORWALK	Intersection Improvements at Flax Hill Road	448,700	403,830	403,830	0	SIPH	1
0135-0307	US 1	STAMFORD	Replace Br 00315 o/ Noroton River	8,600,000	4,992,970	4,992,970	0	STPB	1
0135-0328	Riverbank Rd	STAMFORD	Replace Br 04071 o/ Mianus River	3,800,000	3,040,000	3,040,000	0	BRZ	1
0158-0206	Beachside Ave	WESTPORT	Rehab Br 00069 o/ I-95	1,400,000	1,400,000	1,120,000	280,000	BRZ	1
0034-0347	SR 806 (Newtown R	DANBURY	Improvements: Old Newtown to Plumtrees and Eagle to Industrial Plaz	9,000,000	9,000,000	7,200,000	1,800,000	STPO	2
0116-0125	Long Ridge Rd	REDDING	Modernize Railroad Crossing	1,485,000	1,485,000	1,485,000	0	STPX	2
0117-0159	CT 35 (Main St)	RIDGEFIELD	Int. Impr. Between Bailey & Governor	3,150,000	3,150,000	2,520,000	630,000	STPO	2
0020-0109	Barnes Hill Road	BURLINGTON	Rehab Br 05048 over Burlington Brook	1,737,500	1,400,000	1,390,000	10,000	BRZ	3
0073-0191	Beach Street	LITCHFIELD	Pavement Reclamation on Beach St	625,000	562,500	500,000	62,500	STPR	3
0086-0090	Smokey Hollow Roa	MORRIS	Rehab Br 05173 o/ Bantam River	2,500,000	2,000,000	2,000,000	0	BRZ	3
0086-0091	CT 109	MORRIS	Replace Br 01309 o/ Wigwam Reservoir & Rehab Br 02617 o/ East Mo	2,900,000	2,900,000	2,320,000	580,000	STPR	3
0099-0129	Tobey Hill Road	NORTH CANAAN	Rehab Br 05205 o/ Whiting River	2,000,000	1,600,000	1,600,000	0	BRZ	3
0150-0133	Romford Road	WASHINGTON	Replace Br 05165 o/ Shepaug River	2,500,000	2,000,000	2,000,000	0	BRZ	3
0006-0124		BEACON FALLS	Tank Replacements in Beacon Falls	1,800,000	1,800,000	0	1,800,000	ENV Comp	5
0017-0188	Louisiana Ave	BRISTOL	Rehab Br 04480 over Coppermine Brook	1,680,600	1,344,480	1,344,480	0	BRZ	5
0087-0145	Cross Street	NAUGATUCK	Reconstruction of Cross St	4,430,000	3,987,000	3,544,000	443,000	STPO	5
0130-0183	East Flat Hill Rd	SOUTHBURY	Replace Br 05031 over Transylvania Brook	2,075,000	1,670,000	1,660,000	10,000	BRZ	5
0140-0170	Walnut Hill Road	THOMASTON	Rehab Br 05043 o/ Nothfield Brook	1,125,000	900,000	900,000	0	BRZ	5
0140-0172	CT 8	THOMASTON	NHS - Rehab Br 03350 & 03351 o/ Naugatuck River	15,000,000	15,000,000	0	15,000,000	FIF-Bridge	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3 (80%)	342,833,302	15,920,000	15,920,000	0	NHPP	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3 (80%)	342,833,302	8,000,000	8,000,000	0	NHPP-Exempt	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3 (80%)	342,833,302	14,300,000	14,300,000	0	NFRP	5
0151-0312	I-84 EB	WATERBURY	NHS - Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck River (90/10)	39,200,000	15,920,000	12,000,000	3,920,000	NHBR	5
0151-0313	I-84 WB	WATERBURY	NHS - Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck River (90/10)	27,000,000	6,700,000	4,000,000	2,700,000	NHBR	5
0151-0325	Various	WATERBURY	Traffic Signal Upgrade @ 15 locations	2,780,000	2,780,000	2,780,000	0	CMAQ	5
0151-0326	I-84/CT 8	WATERBURY	NHS - Rehab 8 Bridges, 03190 A, B, C, D, E, F & 03191 D, E (80/20)	121,950,000	44,390,000	20,000,000	24,390,000	NHBR	5
0036-0184	CT 34	DERBY	Reconstruction from Bridge St. to Ausonio Dr.	10,000,000	6,625,675	5,300,540	1,325,135	STPA	6
0036-0184	CT 34	DERBY	Reconstruction from Bridge St. to Ausonio Dr.	10,000,000	3,374,325	2,699,460	674,865	HPPS	6
0036-0195	Derby-Milford Rd	DERBY	Operational Impr at Rt 34	3,500,000	3,500,000	2,800,000	700,000	STPB	6
0126-0170	CT 8	SHELTON	NHS - Full painting and steel rehab of Br 00571, CT 8 o/ Rt 110 & Housa	41,612,260	7,212,160	7,212,160	0	NHBR	6
0126-0171	Lane Street	SHELTON	Rehab Br 05949 o/ Means Brook	1,700,000	1,360,000	1,360,000	0	BRZ	6
0015-0312		BRIDGEPORT	High Speed Ferry Terminal	6,082,915	2,707,915	2,166,332	541,583	Ferry Boat Discretionary	7
0015-0312		BRIDGEPORT	High Speed Ferry Terminal	6,082,915	3,375,000	2,700,000	675,000	HPPS	7
0015-0371	Seaview Ave	BRIDGEPORT	Seaview Avenue Corridor	14,100,000	9,814,808	9,814,808	0	HPPS	7
0015-0374	Trail	BRIDGEPORT	Pequonnock River Trail Extension	1,600,200	1,280,160	1,280,160	0	CMAQ	7
0015-xHOC	Various	BRIDGEPORT	Staff Bridgeport Ops. Ctr. (Annual Placeholder)	4,760,500	4,760,500	4,284,450	476,050	NHPP	7
0144-0192	Trail	TRUMBULL	Ext of the Pequonnock River Trail (Sect A2)	1,200,000	960,000	960,000	0	TAPB	7
0014-0185	I-95	BRANFORD	NHS - Replace Br 00196 o/ US 1	13,850,000	5,000,000	5,000,000	0	NHPP	8
0014-0185	I-95	BRANFORD	NHS - Replace Br 00196 o/ US 1	13,850,000	1,049,251	1,049,251	0	REPS	8
0014-0185	I-95	BRANFORD	NHS - Replace Br 00196 o/ US 1	13,850,000	1,516,157	0	1,516,157	STATE	8
0043-0129	Trail	EAST HAVEN	Ped & Bike Facilities for Shoreline Greenway Trail	530,000	288,400	288,400	0	HPPS	8
0079-0229	CT 71	MERIDEN	NHS - Replace Br 01081 o/ Sodom Brook	6,000,000	6,000,000	0	6,000,000	FIF-Bridge	8
0083-0263	CT 162	MILFORD	Replace Br 06755 o/ Turtle Creek	1,600,000	1,600,000	1,280,000	320,000	STPB	8

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PE/ROW/Mods Set-aside	156,296,566	114,997,562	41,299,004
Balance to Program	1,029,344,369	504,675,998	524,668,371

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0083-0266	Flax Mill Lane	MILFORD	Replace Br 04942 over Wepawaug River	2,412,500	1,940,000	1,930,000	10,000	BRZ	8
0092-0646	I-95/I-91	NEW HAVEN	New Haven Area VMS Upgrades (100% Fed)	8,500,000	4,250,000	4,250,000	0	CMAQ	8
0092-0647	I-95/I-91	NEW HAVEN	New Haven Area CCTV Upgrades	5,500,000	2,475,000	2,475,000		CMAQ	8
0092-0672	RT 69	New Haven/ Woodbr	Minor intersection & pad improvements in the vicinity of Interchange	4,100,000	4,100,000	3,280,000	820,000	STPNH	8
0092-0675	I-91	NEW HAVEN	NHS - Rehab Br 03094 o/Amtrak	4,750,000	4,750,000	0	4,750,000	FIF-Bridge	8
0100-0175	Sackett Pt Rd	NORTH HAVEN	Road recon. & bridge replacement #03743	15,600,000	7,800,000	6,240,000	1,560,000	STPNH	8
0106-0126	Rt 34	ORANGE	Signal, Rt 34 @ Baldwin Rd	2,000,000	2,000,000	1,800,000	200,000	SIPH	8
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement on Rt 15 under West Rock Ridge (FD)	5,000,000	3,000,000	0	3,000,000	Ramp Up	8
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement on Rt 15 under West Rock Ridge (RW)	3,600,000	3,600,000	0	3,600,000	Ramp Up	8
0171-0401	CT 5	MERIDEN	Traffic Control Signal on Rt 5 @ Westfield Rd	300,000	300,000	300,000	0	SIPH	8
0173-0460	CT 162	WEST HAVEN	Traffic Control Signal on CT 162 @ Main Street & Kelsey Ave	300,000	300,000	300,000	0	SIPH	8
0173-0482		DISTRICT 3	Tank Replacements in Branford & New Haven	1,400,000	1,400,000	0	1,400,000	ENV Comp	8
0004-0116	Old Farms Rd	AVON	Replace Br 04470 o/ Farmington River	12,500,000	12,500,000	0	12,500,000	FIF-Bridge	10
0004-0118	CT 10	AVON	Reconstr. Intersection @ Old Farms Rd	4,200,000	4,200,000	0	4,200,000	FIF-Roadway	10
0030-0097	Trail	Columbia/Coventry	Hop River State Park Trail (CN)	2,200,000	2,200,000	0	2,200,000	Ramp Up	10
0042-0318	Brewer Street	EAST HARTFORD	Reconstruction of Brewer St	4,545,000	4,090,500	3,636,000	454,500	STPH	10
0042-0319	Trail	EAST HARTFORD	Hockanum River Park Trail - Phase 3	700,800	475,000	475,000	0	SECT 125	10
0042-0322	Trail	EAST HARTFORD	Charter Oak Greenway; Rentschler Field Connection (RW)	500,000	500,000	0	500,000	Ramp Up	10
0042-0322	Trail	EAST HARTFORD	Charter Oak Greenway; Rentschler Field Connection (FD)	1,000,000	400,000	0	400,000	Ramp Up	10
0048-0198	South River St	ENFIELD	Replace Br 04506 over Freshwater Brook	3,375,000	2,700,000	2,700,000	0	BRZ	10
0051-0269	Rt 177	FARMINGTON	Intersection improvement on Rt 177 @ New Britain Ave	3,280,000	2,952,000	2,624,000	328,000	STPH	10
0053-0192	Trail	Glastonbury/Wether:	Trail Connections to the Putnam Bridge Walkway (RW)	185,000	185,000	0	185,000	Ramp Up	10
0053-0192	Trail	Glastonbury/Wether:	Trail Connections to the Putnam Bridge Walkway (FD)	500,000	500,000	0	500,000	Ramp Up	10
0063-0690	Various	HARTFORD	Traffic Signal Upgrade @ 14 locations	2,700,000	2,700,000	2,700,000	0	CMAQ	10
0063-0694	I-84 TR 823	HARTFORD	NHS - Rehab of Bridge 03400D o/ Parking Lot	2,510,000	2,510,000	0	2,510,000	FIF-Bridge	10
0063-0699	I-84	HARTFORD	NHS - Rehab Bridges 03160A-D, 03301 & 03303 - Hartford Viaduct	39,006,120	8,000,000	8,000,000	0	NHBR	10
0063-0708	I-84	HARTFORD	NHS - Rehab Bridges 03399A-D, 03400A-C, 03401A-B, 03402A-B; vic. S	26,000,000	14,300,000	11,700,000	2,600,000	NHBR	10
0063-0714	Weston Street	HARTFORD	Intersection Improvements at Jennings Road and Boce Barlow Way	876,150	788,535	788,535	0	SIPH	10
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	25,000,000	25,000,000	0	25,000,000	Ramp Up	10
0077-0236	SRSI	MANSFIELD	Ped safety Impr., vic S.E. Elementary School	495,100	495,100	495,100	0	SRSI	10
0078-0093	South Main Street	MARLBOROUGH	Replace Br 05650 over Fawn Brook	2,295,000	1,836,000	1,836,000	0	BRZ	10
0078-0094		MARLBOROUGH	Tank Replacements in Marlborough	1,600,000	1,600,000	0	1,600,000	ENV Comp	10
0093-0213		NEWINGTON	CT Safety Research Center (Effective 7/1/16-6/30/21)	7,700,000	1,540,000	1,540,000	0	Sect 154	10
0093-0214		NEWINGTON	Highway Safety Office - Safety Planning & Data Analysis in Support of S	3,911,000	781,000	781,000	0	Sect 154	10
0093-xHOC	Various	HARTFORD	Staff Newington Ops. Ctr. (Annual Placeholder)	6,890,500	6,890,500	5,512,400	1,378,100	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2018)	1,252,255	1,252,255	1,252,255	0	NHPP	10
0131-0203	Trail	SOUTHINGTON	Construction of a portion of the Farmington Canal Heritage Trail	1,800,000	1,800,000	1,440,000	360,000	STPA	10
0134-0147	RT 190	STAFFORD	Intersection Improvements on Route 190 at Route 319	4,365,000	4,365,000	3,492,000	873,000	STPR	10
0139-0103	Harvey Lane	SUFFIELD	Modernize Railroad Crossing	1,090,000	1,090,000	1,090,000	0	STPX	10
0139-0113	CT 190	Suffield/Enfield	Rehab Br 03295 over the CT River and Amtrak Railroad	5,000,000	5,000,000	4,000,000	1,000,000	STPH	10
0142-0149	Rt 195/74	TOLLAND	Operational Impr. on Rts 195/74 @ Tolland Green	4,220,000	4,220,000	3,376,000	844,000	STPH	10
0146-0200	Pleasantview Drive	VERNON	Replace Br 04576 over the Hockanum River	2,412,500	1,940,000	1,930,000	10,000	BRZ	10
0155-0171	I-84	WEST HARTFORD	Construct Operational Lanes EB & WB (CN)	65,000,000	65,000,000	0	65,000,000	Ramp Up	10
0155-0173	I-84	West Hartford-East H	Replace Highway Signs & Supports from Exit 40 to 56	13,250,000	13,250,000	0	13,250,000	FIF-Roadway	10
0159-0191	I-91	Wethersfield/Hartfor	Resurfacing, Bridge & Safety Improvements on I-91, M.P. 33.45-36.58	54,000,000	29,700,000	24,300,000	5,400,000	NHPP	10
0160-0147	CT 32	WILLINGTON	Replace Br 02259 o/ S. Branch Roaring Brook	875,000	875,000	700,000	175,000	STPR	10
0171-0411	CTfastrak East	Hartford-Manchester	CTfastrak East Operating - Transfer from FHWA to FTA	1,755,000	630,125	504,100	126,025	CMAQ	10
0040-0142	Foxtown Road	EAST HADDAM	Replace Br 04651 over the Eight Mile River	1,737,500	1,400,000	1,390,000	10,000	BRZ	11
0041-0118	CT 66	EAST HAMPTON	Replace Br 02018 o/ Pocotopaug Creek	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	11
0060-0161	Dublin Hill Road	HADDAM	Replace Br 04682 over the Bible Rock Brook	3,425,000	2,750,000	2,740,000	10,000	BRZ	11
0082-0305	West Street	MIDDLETOWN	Replace Br 03993 o/ P&W RR	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	11
0082-0308	CBD Parking	MIDDLETOWN	Central Business District Parking Garage	13,000,000	5,935,760	5,935,760	0	HPPS	11

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PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0082-0312	CT 66	MIDDLETOWN	NHS - Phase 2 Replace Br 00524 (Arrigoni), approach spans	25,000,000	25,000,000	20,000,000	5,000,000	NHPP	11
0082-0320	Main Street	MIDDLETOWN	Intersection Improvements, Breakout of 82-318	3,100,000	3,100,000	2,480,000	620,000	STPH	11
0028-0202	CT 2	COLCHESTER	Rehab 3 culverts on Rt 2	3,580,000	3,580,000	0	3,580,000	FIF-Bridge	13
0057-0118	Norman Rd/Sheldor	GRISWOLD	Replace Br 05568 o/Pachaug River & Br 05851 o/Doanville Pond	3,971,000	3,196,800	3,176,800	20,000	BRZ	13
0085-0144	Old Colchester Rd	MONTVILLE	Culvert Replacement o/ Fox Brook	1,200,000	1,080,000	960,000	120,000	STPNL	13
0101-0116	CT 49	NORTH STONINGTON	Replace Br 02968 o/ Pendleton Brook	1,750,000	1,449,558	1,159,646	289,912	STPR	13
0101-0116	CT 49	NORTH STONINGTON	Replace Br 02968 o/ Pendleton Brook	1,750,000	269,971	215,977	53,994	REPS	13
0101-0116	CT 49	NORTH STONINGTON	Replace Br 02968 o/ Pendleton Brook	1,750,000	30,471	24,377	6,094	REPF	13
0103-0259	Sherman St	NORWICH	Rehab Br 04047 and 03797 o/ Yantic River	3,560,000	3,204,000	2,848,000	356,000	STPNL	13
0103-0261	Sunnyside St	NORWICH	Replace Br 04746 o/ Yantic River	675,000	540,000	540,000	0	BRZ	13
0103-0265	CT 97	NORWICH	Replace Br 02589 o/ Cold Brook	850,000	850,000	680,000	170,000	STPNL	13
0103-0270	Pleasant Street	NORWICH	Rehab Br 04745 over the Yantic River	2,025,000	1,620,000	1,620,000	0	BRZ	13
0113-0107	CT 2A	PRESTON	Replace Br 02931 o/ Dickerman's Brook	1,500,000	747,050	597,640	149,410	STPNL	13
0113-0107	CT 2A	PRESTON	Replace Br 02931 o/ Dickerman's Brook	1,500,000	203,150	162,520	40,630	REPF	13
0113-0107	CT 2A	PRESTON	Replace Br 02931 o/ Dickerman's Brook	1,500,000	549,800	439,840	109,960	REPS	13
0113-0108	CT 2A	PRESTON	Replace Br 02932 o/ Dickerman's Brook	2,500,000	1,250,000	1,000,000	250,000	STPNL	13
0113-0108	CT 2A	PRESTON	Replace Br 02932 o/ Dickerman's Brook	2,500,000	1,250,000	1,000,000	250,000	REPS	13
0120-0090	CT 82	SALEM	Replace Br 01140 & 05401 o/ Eight Mile River	4,500,000	4,500,000	3,600,000	900,000	STPR	13
0133-0097	CT 97	SPRAGUE	Rehab Br 01291 o/ Beaver Brook	1,300,000	1,300,000	1,040,000	260,000	REPS	13
0152-0158	I-395	WATERFORD	NHS - Rehab Br 00255 o/ Rt 85	9,100,000	5,313,746	4,250,997	1,062,749	NHPP	13
0152-0158	I-395	WATERFORD	NHS - Rehab Br 00255 o/ Rt 85	9,100,000	3,786,254	3,036,254	750,000	REPS	13
0163-0196	CT 66	WINDHAM	Replace Br 00488 o/ P&W RR (List 20)	13,000,000	1,098,656	878,925	219,731	STPA	13
0163-0196	CT 66	WINDHAM	Replace Br 00488 o/ P&W RR (List 20)	13,000,000	10,072,995	8,066,396	2,006,599	REPS	13
0163-0196	CT 66	WINDHAM	Replace Br 00488 o/ P&W RR (List 20)	13,000,000	1,828,349	1,462,679	365,670	REPF	13
0163-0204	Hop River Trail	WINDHAM	Hop River Trail Bridge Rehab	370,000	370,000	296,000	74,000	TAPO	13
0108-0189	Trail	Plainfield/Sterling	Moosup Valley State Park Trail (CN)	2,100,000	2,100,000	0	2,100,000	Ramp Up	15
0111-0122	CT 44	POMFRET	Replace Br 02339 o/ Bark Meadow Brook	950,000	849,852	679,882	169,970	STPR	15
0111-0122	CT 44	POMFRET	Replace Br 02339 o/ Bark Meadow Brook	950,000	10,158	8,126	2,032	REPF	15
0111-0122	CT 44	POMFRET	Replace Br 02339 o/ Bark Meadow Brook	950,000	89,990	71,992	17,998	REPS	15
0136-0072	CT 14A	STERLING	Replace Br 02132 o/ Cedar Swamp Brook	2,500,000	2,500,000	0	2,500,000	FIF-Bridge	15
0141-0154	I-395	THOMPSON	Rehab 2 culverts on I-395 in Thompson (Br 06793 & 06794)	1,875,000	1,875,000	0	1,875,000	FIF-Bridge	15
0172-0464		DISTRICT 2	Salt Shed Roof Replacements in Ashford, Pomfret & Thompson	700,000	700,000	0	700,000	ENV Comp	15
0063-0715	Misc	STATEWIDE	DRS: Motor Fuel Tax Enforcement (FFY17-FFY19)	105,000	35,000	35,000	0	STPA	70
0170-1387		VARIOUS	Salt Shed Design, Including Roof Replacements & Calcium Chloride	750,000	750,000	0	750,000	ENV Comp	70
0170-1710/1877/1892		VARIOUS	Hazardous Waste / Environmental Remediation	5,410,000	5,410,000	0	5,410,000	ENV Comp	70
0170-2864		VARIOUS	UST Replacement Design	900,000	900,000	0	900,000	ENV Comp	70
0170-3008		VARIOUS	Service Plaza Remediation	1,100,000	1,100,000	0	1,100,000	ENV Comp	70
0170-3360	Various	STATEWIDE	CT Safety Analysis Methods	10,010,000	2,002,000	1,801,800	200,200	Sect 154	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	6,000,000	1,000,000	0	1,000,000	STATE	70
0170-3382	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (1/1/16-12/31/20)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
0170-3383	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (1/1/16-12/31/20)	5,000,000	1,000,000	800,000	200,000	STPA	70
0170-3384	Various	STATEWIDE	Innovative Bridge Program Development	1,000,000	1,000,000	0	1,000,000	Ramp Up	70
0170-3411	Various	STATEWIDE	SF Bridge Insp - NHS Roads (9/1/16 - 8/31/21)	16,432,000	3,275,000	2,620,000	655,000	NHPP	70
0170-3412	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	13,445,000	2,680,000	2,144,000	536,000	STPA	70
0170-3413	Various	STATEWIDE	CE Bridge Insp - NHS Roads (9/1/16 - 8/31/21)	64,816,000	12,932,000	10,345,600	2,586,400	NHPP	70
0170-3414	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	36,031,000	7,189,000	5,751,200	1,437,800	STPA	70
0170-3415	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (9/1/16 - 8/31/21)	9,000,000	1,000,000	800,000	200,000	NHPP	70
0170-3416	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (9/1/16 - 8/31/21)	2,500,000	250,000	200,000	50,000	STPA	70
0170-3417	Various	STATEWIDE	Mast Arm & Span Pole Insp - Statewide (9/1/17- 8/31/21)	3,000,000	1,000,000	800,000	200,000	STPA	70
0170-3422	Local Br Prog	STATEWIDE	Local Bridge Program CLE Services (CJM/BL)	2,850,000	760,000	760,000	0	BRZ	70
0170-3423	Local Br Prog	STATEWIDE	Local Bridge Program CLE Services (CME)	700,000	120,000	120,000	0	BRZ	70
0170-3425	Various	STATEWIDE	Installation of ADA Curb Ramps and Sidewalks	6,000,000	6,000,000	0	6,000,000	STATE	70

**2017-2021 Capital Plan - Highway and Bridge
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FFY 2018

	FFY18 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,007,280,935	619,673,560	387,607,375
Total Ramp Up Funding Programmed in Current Year	178,360,000		178,360,000
Total Funding Programmed in Current Year	1,185,640,935	619,673,560	565,967,375
PE/ROW/Mods Set-aside	156,296,566	114,997,562	41,299,004
Balance to Program	1,029,344,369	504,675,998	524,668,371

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0170-3426		STATEWIDE	Federal Local Bridge Program Planning Activities	2,700,000	432,000	432,000	0	BRZ	70
0170-3431		STATEWIDE	Surface Transportation Workforce Development (thru 9/30/19)	300,000	100,000	100,000	0	STPA	70
0170-3434	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/20)	325,000	75,000	60,000	15,000	STPA	70
0170-AMGx		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
0170-BMGx		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program	6,300,000	6,300,000	5,040,000	1,260,000	CMAQ	70
0170-xBRU	Various	STATEWIDE	SFY19 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xCCP	Various	STATEWIDE	Placeholder - Community Connectivity Program	9,000,000	9,000,000	0	9,000,000	Ramp Up	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xxMP		STATEWIDE	MP Placeholder	5,375,000	4,837,500	4,300,000	537,500	MP	70
170B-RJTS	Various	STATEWIDE	SFY19 Install Bridge Deck Joints following 2018 VIP Paving	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	70
170S-COUR	Various	STATEWIDE	Bridge Scour Monitoring (Placeholder; Effective 3/1/18, Yr 1)	100,000	100,000	80,000	20,000	STPA	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Placeholder; Effective 9/1/18, Yr 1)	1,300,000	1,300,000	1,040,000	260,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Placeholder; Effective 9/1/18, Yr 1)	1,200,000	1,200,000	960,000	240,000	STPA	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
Pvmt-Mark		STATEWIDE	Line Striping/Pavement Markings Placeholder	8,000,000	8,000,000	8,000,000	0	NHPP	70
RESU-RFAC	Various	STATEWIDE	Vendor in Place Pavement Program	69,000,000	69,000,000	0	69,000,000	STATE	70
SIGN-SPRT		STATEWIDE	Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
0171-0402	Various	DISTRICT 1	Traffic Control Signals in District 1	3,570,000	3,570,000	3,570,000	0	STPA	71
0171-0426	Various	DISTRICT 1	Install Rumble Strips in District 1	300,000	300,000	300,000	0	SIPH	71
0172-0443	Various	DISTRICT 2	SLOSSS Traffic Signals & APS - 100%	1,520,000	1,520,000	1,520,000	0	SIPH	72
0172-0444	Various	DISTRICT 2	Traffic Signal Installations and Revisions	3,000,000	3,000,000	3,000,000	0	STPA	72
0172-0463	Various	DISTRICT 2	Install Rumble Strips in District 2	300,000	300,000	300,000	0	SIPH	72
0173-0442	Various	DISTRICT 3	Guiderail - Non-NHS Routes	1,250,000	1,250,000	1,250,000	0	SIPH	73
0173-0451	Various	DISTRICT 3	OSTA Traffic Signals in District 3 (FY17 Program)	3,550,000	3,550,000	3,550,000	0	STPA	73
0173-0455	Various	DISTRICT 3	Signal in Stamford	500,000	500,000	500,000	0	SIPH	73
0173-0461	Various	DISTRICT 3	Traffic Control Signals in District 3	3,290,000	3,290,000	3,290,000	0	STPA	73
0173-0481	Various	DISTRICT 3	Install Rumble Strips in District 3	300,000	300,000	300,000	0	SIPH	73
0174-0399	CT 8 & 35	DISTRICT 4	Traffic Control Signals on Rt 8 Naugatuck, Rt 35 Ridgefield	600,000	600,000	600,000	0	SIPH	74
0174-0400	Various	DISTRICT 4	Traffic Control Signals in District 4	3,000,000	3,000,000	3,000,000	0	STPA	74
0174-0406	Various	DISTRICT 4	Install Signs & Pvmt Markings on HRRR Horizontal Curves	1,900,000	397,110	397,110	0	SIPH	74
0174-0406	Various	DISTRICT 4	Install Signs & Pvmt Markings on HRRR Horizontal Curves	1,900,000	1,502,890	1,502,890	0	SIPR	74
0174-0415	Various	DISTRICT 4	Install Rumble Strips in District 4	300,000	300,000	300,000	0	SIPH	74
0158-0211	CT 15	Westport/Fairfield	Resurf/Safety, CT 33 Westport to Morehouse Hwy Fairfield (4.6 miles)	62,327,260	14,861,808	14,861,808	0	NHPP	01,07
0173-xxxx	I-95	Stamford/Bridgeport	Placeholder - Widen I-95 between Stamford to Bridgeport (PE)	14,000,000	14,000,000	0	14,000,000	Ramp Up	01,07
0320-0007	NHHS	VARIOUS	Hartford Line Operating - Transfer from FHWA to FTA	62,914,345	21,147,035	16,917,628	4,229,407	CMAQ	08,10
0171-0413	I-91	Cromwell/Meriden	I-91 CCTV Installation	9,484,000	9,484,000	8,535,600	948,400	CMAQ	08,11
0171-0427		DISTRICT 1	Tank Replacements in Middletown & Windsor	3,300,000	3,300,000	0	3,300,000	ENV Comp	10, 11
0172-0465		DISTRICT 2	Salt Shed Roof Replacements in Groton, Haddam & Marlborough	700,000	700,000	0	700,000	ENV Comp	10, 11, 13
0172-xxxx	I-95	Old Saybrook/New Lc	Placeholder - Widen I-95 from the Baldwin to Gold Star Bridge (PE)	24,875,000	24,875,000	0	24,875,000	Ramp Up	11,13
0173-0441	CT 8	DISTRICT 3	Upgrade Signing, from I-95 thru Shelton & Replace Sign Supports	12,500,000	12,500,000	10,000,000	2,500,000	NHPP	6,7
TOTAL:					1,029,344,369	504,675,998	524,668,371		

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Constrained**

FFY 2019

	FFY19 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	955,512,316	602,056,124	353,456,192
Total Ramp Up Funding Programmed in Current Year	223,405,000		223,405,000
Total Funding Programmed in Current Year	1,178,917,316	602,056,124	576,861,192
PE/ROW/Mods Set-aside	165,027,834	119,985,394	45,042,440
Balance to Program	1,013,889,482	482,070,730	531,818,752

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE)	75,000,000	15,000,000	0	15,000,000	Ramp Up	1
0056-0305	US 1	GREENWICH	Replace Br 01872 o/ Greenwich Creek	5,700,000	5,700,000	4,560,000	1,140,000	STPB	1
0056-0315	Glenville Corridor	GREENWICH	Signal Optimization and Intersection Improvements	1,750,000	1,750,000	1,750,000	0	CMAQ	1
0089-0127	CT 123	NEW CANAAN	Rehab Br 01333 over Five Mile River	900,000	900,000	720,000	180,000	NHPP	1
0102-0295	I-95	NORWALK	NHS - Median Barrier/Resurfacing (90/10)	70,000,000	31,500,000	31,500,000	0	NHPP	1
0102-0348	I-95	NORWALK	NHS - Rehab Br 00059 - Yankee Doodle Bridge (90/10)	30,000,000	13,500,000	13,500,000	0	NHBR	1
0135-0332	Cedar Heights Rd	STAMFORD	Replace Br 04067 o/ Rippowam River	2,700,000	2,160,000	2,160,000	0	BRZ	1
0135-0335	West Main	STAMFORD	Replace Br 02212 o/ Mill River	4,148,000	1,236,170	1,236,170	0	HPPS	1
0135-0336	SR 790	STAMFORD	Replace Br 03682 over Rippowam River	4,500,000	4,500,000	0	4,500,000	FIF-Bridge	1
0135-0338	Trail	STAMFORD	Mill River Greenway	2,678,400	1,400,000	1,400,000	0	REPS	1
0018-0134	CT 133	BROOKFIELD	Rehab Br 01343 o/ Housatonic River	5,000,000	5,000,000	4,000,000	1,000,000	STPA	2
0095-0254	CT 67/US 202	NEW MILFORD	NHS - Rehab Br 00901 over Housatonic River	3,400,000	3,400,000	2,720,000	680,000	STPO	2
0096-0204	I-84 Exit 11	NEWTOWN	Intersection Improvements @ Rt 34/I-84/SR 490	13,315,000	5,326,000	5,326,000	0	STPA	2
0096-0204	I-84 Exit 11	NEWTOWN	Intersection Improvements @ Rt 34/I-84/SR 490	13,315,000	2,663,000	0	2,663,000	STATE	2
0096-0205	I-84	NEWTOWN	NHS - Rehab of Culvert Br 06720 over Pole Bridge Brook	1,250,000	1,250,000	0	1,250,000	FIF-Bridge	2
0073-0187	North Shore Road	LITCHFIELD	Rehab Br 04343 o/ Bantam River	900,000	720,000	720,000	0	BRZ	3
0073-0189	Milton Road #2	LITCHFIELD	Replace Br 05184 o/ Marshpaug River	900,000	720,000	720,000	0	BRZ	3
0099-0130	Sodom Road	NORTH CANAAN	Rehab Br 05206 over Konkapot River	1,755,000	1,404,000	1,404,000	0	BRZ	3
0143-0188	SR 800	TORRINGTON	Replace Br 02081 o/ unnamed Brook	525,000	525,000	420,000	105,000	STPO	3
0017-0187	CT 72	BRISTOL	Intersection Improvements at CT 69 and Divinity St	8,100,000	4,050,000	3,240,000	810,000	NHPP	5
0017-0187	CT 72	BRISTOL	Intersection Improvements at CT 69 and Divinity St	8,100,000	4,050,000	3,240,000	810,000	STPH	5
0130-0173	I-84	SOUTHURY	I-84 Improvements at Exit 14	3,500,000	3,500,000	0	3,500,000	FIF-Roadway	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3 (80%)	342,833,302	8,000,000	8,000,000	0	NHPP-Exempt	5
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3 (80%)	342,833,302	13,280,000	13,280,000	0	NFRP	5
0151-0312	I-84 EB	WATERBURY	NHS - Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck River (90/10)	39,200,000	15,000,000	15,000,000	0	NHBR	5
0151-0313	I-84 WB	WATERBURY	NHS - Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck River (90/10)	27,000,000	7,000,000	7,000,000	0	NHBR	5
0151-0321	Trail	WATERBURY	Naugatuck River Greenway, S Main St & Platts Mill Rd	7,860,000	504,614	504,614	0	TAPO	5
0151-0321	Trail	WATERBURY	Naugatuck River Greenway, S Main St & Platts Mill Rd	7,860,000	2,563,521	2,563,521	0	REPS	5
0151-0321	Trail	WATERBURY	Naugatuck River Greenway, S Main St & Platts Mill Rd	7,860,000	3,512,154	3,512,154	0	HPPS	5
0151-0326	I-84/CT 8	WATERBURY	NHS - Rehab 8 Bridges, 03190 A, B, C, D, E, F & 03191 D, E (80/20)	121,950,000	25,000,000	25,000,000	0	NHBR	5
0151-0332	I-84	WATERBURY	NHS - Rehab Br 03191F Ramp 197 over Ramp 202 Meadow Street	5,000,000	5,000,000	4,500,000	500,000	NHBR	5
0151-xxxx	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange	4,000,000	4,000,000	0	4,000,000	Ramp Up	5
0166-0103	CT 69	WOLCOTT	NHS - Replace Br 03240 over Mad River	1,500,000	1,500,000	1,200,000	300,000	NHPP	5
0168-0160	Hazel Plain Road	WOODBURY	Replace Br 05849 over Sprain Brook	2,700,000	2,160,000	2,160,000	0	BRZ	5
0124-0165	CT 67	SEYMOUR	Spot Improvements from Swan Ave to Franklin St	699,901	699,901	559,921	139,980	HPPS	6
0126-0172	SR 454	SHELTON	Rehab Br 01602 over Indian Hole Brook	850,000	850,000	680,000	170,000	BRZ	6
0126-0174	SR 712	SHELTON	Rehab Br 01659 over the Housatonic River	4,000,000	2,650,000	2,120,000	530,000	STPB	6
0126-0174	SR 712	SHELTON	Rehab Br 01659 over the Housatonic River	4,000,000	1,350,000	0	1,350,000	STATE	6
0015-0335	CT 127	BRIDGEPORT	Widening & geometric revisions @ Evers St	3,500,000	3,500,000	3,150,000	350,000	SIPH	7
0015-xHOC	Various	BRIDGEPORT	Staff Bridgeport Ops. Ctr. (Annual Placeholder)	4,760,500	4,760,500	4,284,450	476,050	NHPP	7
0084-0110	CT 34	MONROE	Rehab Br 02265 over Boys Half Way Brook	1,000,000	1,000,000	0	1,000,000	FIF-Bridge	7
0014-0185	I-95	BRANFORD	NHS - Replace Br 00196 o/ US 1	13,850,000	6,284,592	6,284,592	0	NHPP	8
0061-0152	Skiff St	HAMDEN	Rehab Br 00783 o/ Rte 15	2,500,000	2,500,000	2,000,000	500,000	BRZ	8
0079-0240	I-91/I-691/Rt 15	MERIDEN	Reconfigure the I-91/I-691/Rt 15 Interchange (PE)	25,000,000	15,000,000	0	15,000,000	Ramp Up	8
0083-0264	Wheelers Farm Rd	MILFORD	Replace Br 01446 o/ SR 796	3,800,000	3,800,000	3,040,000	760,000	STPA	8
0092-0657	Grand Ave.	NEW HAVEN	Rehab Br 03810 o/ Quinnipiac River	25,000,000	3,616,605	3,616,605	0	REPS	8
0092-0681	CT 10	NEW HAVEN	Intersection Improvement at SR 745 & Kimberly Ave	2,500,000	2,500,000	2,000,000	500,000	STPNH	8
0092-WFSS	Various	NEW HAVEN	Installation of a Wayfinding Sign System	1,426,469	1,141,175	1,141,175	0	REPS	8
0100-0175	Sackett Pt Rd	NORTH HAVEN	Road recon. & bridge replacement #03743	15,600,000	6,240,000	6,240,000	0	STPNH	8
0106-0127	CT 34	ORANGE	NHS - Rehab Br 00948 over Wepawaug River	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	8
0106-0128	CT 15	ORANGE	Interchange 58 Improvements on CT 15 at CT 34	4,500,000	4,500,000	3,600,000	900,000	NHPP	8
0156-0178	West Haven Station	WEST HAVEN	Sidewalk/bike path streetscape	723,834	723,834	723,834	0	HPPS	8

**2017-2021 Capital Plan - Highway and Bridge
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FFY 2019

	FFY19 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	955,512,316	602,056,124	353,456,192
Total Ramp Up Funding Programmed in Current Year	223,405,000		223,405,000
Total Funding Programmed in Current Year	1,178,917,316	602,056,124	576,861,192
PE/ROW/Mods Set-aside	165,027,834	119,985,394	45,042,440
Balance to Program	1,013,889,482	482,070,730	531,818,752

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0156-0180	I-95	West Haven/Orange	Resurfacing, Bridge & Safety Improvements	52,000,000	1,800,000	1,800,000	0	NHPP	8
0156-0180	I-95	West Haven/Orange	Resurfacing, Bridge & Safety Improvements	52,000,000	5,200,000	0	5,200,000	STATE	8
0042-0317	CT 2	EAST HARTFORD	Resurfacing & Median Replacement	48,300,000	4,000,000		4,000,000	G-N95	10
0042-0317	CT 2	EAST HARTFORD	Resurfacing & Median Replacement	48,300,000	44,300,000	0	44,300,000	FIF-Roadway	10
0042-0322	Trail	EAST HARTFORD	Charter Oak Greenway; Rentschler Field Connection (CN)	6,000,000	6,000,000	0	6,000,000	Ramp Up	10
0051-0272	CT 177	FARMINGTON	Rehab Br 01487 over Farmington River	1,300,000	1,300,000	0	1,300,000	FIF-Bridge	10
0053-0192	Trail	Glastonbury/Wether:	Trail Connections to the Putnam Bridge Walkway (CN)	7,500,000	7,500,000	0	7,500,000	Ramp Up	10
0055-0142	CT 10/US 202	GRANBY	Major Intersection Improvements at CT 20/189	7,150,000	7,150,000	5,720,000	1,430,000	STPH	10
0063-0703	I-91/RT 15	HARTFORD	Relocation & Reconfiguration of Interchange 29 (CN)	287,000,000	106,000,000	0	106,000,000	Ramp Up	10
0063-0708	I-84	HARTFORD	NHS - Rehab Bridges 03399A-D, 03400A-C, 03401A-B, 03402A-B; vic. S	26,000,000	11,700,000	11,700,000	0	NHBR	10
0063-0712	I-84	HARTFORD	NHS - Rehab Br 00980B o/CT River, I-84 WB TR 826 to I-91 NB	1,250,000	1,250,000	1,125,000	125,000	NHPP	10
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	25,000,000	25,000,000	0	25,000,000	Ramp Up	10
0063-SGNL	Various	HARTFORD	Traffic Signal Upgrades	5,705,352	4,564,281	4,564,281	0	REPS	10
0076-0220	CT 83 & Oakland St	MANCHESTER	Two Roundabouts - 83 @ Oakland; Oakland @ Local Rds	5,500,000	5,500,000	4,400,000	1,100,000	STPH	10
0078-0092	CT 2	MARLBOROUGH	NHS - Rehab Br 01708 & 03374 over West Road	4,500,000	4,500,000	0	4,500,000	FIF-Bridge	10
0093-0213		NEWINGTON	CT Safety Research Center (Effective 7/1/16-6/30/21)	7,700,000	1,540,000	1,540,000	0	Sect 154	10
0093-0214		NEWINGTON	Highway Safety Office - Safety Planning & Data Analysis in Support of S	3,911,000	819,000	819,000	0	Sect 154	10
0093-xHOC	Various	HARTFORD	Staff Newington Ops. Ctr. (Annual Placeholder)	6,890,500	6,890,500	5,512,400	1,378,100	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2019)	1,252,255	1,252,255	1,252,255	0	NHPP	10
0109-0165	Tomlinson Ave	PLAINVILLE	Replace Br 04546 o/ Quinipiac River	1,410,000	1,128,000	1,128,000	0	BRZ	10
0118-0170	3, 99, 411	ROCKY HILL	Replace Comp. Traf. Sig. Sys. Equip. & Install Fiber Optic Cable	10,800,000	10,800,000	8,640,000	2,160,000	CMAQ	10
0129-0115	SR 528	SOMERS	Rehab of Culvert Br 05587 over Gillettes Brook	750,000	750,000	0	750,000	FIF-Bridge	10
0132-0139	I-291 & King St	SOUTH WINDSOR	NHS - Rehab Br 05944 o/ Podunk River	2,800,000	2,800,000	0	2,800,000	FIF-Bridge	10
0134-0148	CT 32/CT 190	STAFFORD	Modern Roundabout at Routes 32 & 190	1,000,000	1,000,000	800,000	200,000	STPO	10
0139-0114	Remington Street	SUFFIELD	Replace Br 04819 over Stony Brook	3,375,000	2,700,000	2,700,000	0	BRZ	10
0142-0150	CT 74	TOLLAND	Replace Br 01120 over Skungamaug River	2,000,000	2,000,000	1,600,000	400,000	STPR	10
0146-0197	Skinner Elementary	VERNON	Ped Impr vic. Skinner Road Elementary	491,470	491,470	491,470	0	SRSI	10
0146-0199	Main St	VERNON	Replace Br 04575 o/ Tankerhoosen River	3,105,000	2,484,000	2,484,000	0	BRZ	10
0159-0191	I-91	Wethersfield/Hartfor	Resurfacing, Bridge & Safety Improvements on I-91, M.P. 33.45-36.58	54,000,000	24,300,000	24,300,000	0	NHPP	10
0160-0150	I-84	WILLINGTON	NHS - Rehab Br 02169 over Lower Ruby Brook	2,480,000	2,480,000	0	2,480,000	FIF-Bridge	10
0171-0425	CT 9/ CT 72	DISTRICT 1	Replace Highway Signs & Supports on Rte 9 (Exits 25 to 31) and on Rte	14,500,000	14,500,000	11,600,000	2,900,000	NHPP	10
0040-0141	CT 82	EAST HADDAM	Rehab Br 01138 o/ CT River	7,825,000	7,825,000	6,260,000	1,565,000	STPR	11
0060-0158	CT 9	HADDAM	Rehab Br 06728 over Mill River	600,000	600,000	480,000	120,000	STPR	11
0060-0160	CT 82/CT 154	HADDAM	Replace 2 T-type Intersections with Roundabouts	5,000,000	5,000,000	4,000,000	1,000,000	STPH	11
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	75,000,000	20,000,000	20,000,000	0	NHPP	11
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	75,000,000	15,000,000	0	15,000,000	STATE	11
0122-0103	RT 80	DEEP RIVER	Replace Br 02929 over Deep River	1,270,000	1,270,000	1,016,000	254,000	STPA	11
0044-0157	US 1	EAST LYME	Replace Br 06676 over Brook	850,000	850,000	680,000	170,000	STPNL	13
0052-0091	CT 207	FRANKLIN	Rehab Br 06787 & 06788 o/ Beaver Brook	1,200,000	1,200,000	960,000	240,000	REPS	13
0058-0336	Mosher Ave	GROTON	Rehab Br 03903 over Amtrak RR	4,250,000	4,250,000	3,400,000	850,000	BRZ	13
0120-0093	CT 85	SALEM	Replace Br 02540 over Little Brook	2,000,000	2,000,000	1,600,000	400,000	STPR	13
0172-0466		DISTRICT 2	DAS Tank Replacements in East Lyme & Norwich	1,900,000	1,900,000	0	1,900,000	ENV Comp	13
0108-0190	I-395	PLAINFIELD	NHS - Rehab Br 05454 over Brook	500,000	500,000	0	500,000	FIF-Bridge	15
0115-0120	Woodstock Ave	PUTNAM	Rehabilitation Bridge 04760 over Little River	1,350,000	1,080,000	1,080,000	0	STPW	15
0136-0073	CT 14	STERLING	Replace Br 00688 over Moosup River	1,500,000	1,500,000	1,200,000	300,000	STPR	15
0063-0715	Misc	STATEWIDE	DRS: Motor Fuel Tax Enforcement (FFY17-FFY19)	105,000	35,000	35,000	0	STPA	70
0170-1387		VARIOUS	Salt Shed Design, Including Roof Replacements & Calcium Chloride	750,000	750,000	0	750,000	ENV Comp	70
0170-1710/1877/1892		VARIOUS	Hazardous Waste / Environmental Remediation	5,510,000	5,510,000	0	5,510,000	ENV Comp	70
0170-2864		VARIOUS	UST Replacement Design	900,000	900,000	0	900,000	ENV Comp	70
0170-3008		VARIOUS	Service Plaza Remediation	1,100,000	1,100,000	0	1,100,000	ENV Comp	70
0170-3360	Various	STATEWIDE	CT Safety Analysis Methods	10,010,000	2,002,000	1,801,800	200,200	Sect 154	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	6,000,000	1,000,000	0	1,000,000	STATE	70

**2017-2021 Capital Plan - Highway and Bridge
Constrained**

FFY 2019

	FFY19 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	955,512,316	602,056,124	353,456,192
Total Ramp Up Funding Programmed in Current Year	223,405,000		223,405,000
Total Funding Programmed in Current Year	1,178,917,316	602,056,124	576,861,192
PE/ROW/Mods Set-aside	165,027,834	119,985,394	45,042,440
Balance to Program	1,013,889,482	482,070,730	531,818,752

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0170-3382	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (1/1/16-12/31/20)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
0170-3383	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (1/1/16-12/31/20)	5,000,000	1,000,000	800,000	200,000	STPA	70
0170-3384	Various	STATEWIDE	Innovative Bridge Program Development	1,000,000	1,000,000	0	1,000,000	Ramp Up	70
0170-3411	Various	STATEWIDE	SF Bridge Insp - NHS Roads (9/1/16 - 8/31/21)	16,432,000	3,472,000	2,777,600	694,400	NHPP	70
0170-3412	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	13,445,000	2,841,000	2,272,800	568,200	STPA	70
0170-3413	Various	STATEWIDE	CE Bridge Insp - NHS Roads (9/1/16 - 8/31/21)	64,816,000	13,579,000	10,863,200	2,715,800	NHPP	70
0170-3414	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	36,031,000	7,548,000	6,038,400	1,509,600	STPA	70
0170-3415	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (9/1/16 - 8/31/21)	9,000,000	1,000,000	800,000	200,000	NHPP	70
0170-3416	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (9/1/16 - 8/31/21)	2,500,000	250,000	200,000	50,000	STPA	70
0170-3417	Various	STATEWIDE	Mast Arm & Span Pole Insp - Statewide (9/1/17- 8/31/21)	3,000,000	500,000	400,000	100,000	STPA	70
0170-3422	Local Br Prog	STATEWIDE	Local Bridge Program CLE Services (CJM/BL)	2,850,000	360,000	360,000	0	BRZ	70
0170-3425	Various	STATEWIDE	Installation of ADA Curb Ramps and Sidewalks	6,000,000	6,000,000	0	6,000,000	STATE	70
0170-3426		STATEWIDE	Federal Local Bridge Program Planning Activities	2,700,000	432,000	432,000	0	BRZ	70
0170-3431		STATEWIDE	Surface Transportation Workforce Development (thru 9/30/19)	300,000	100,000	100,000	0	STPA	70
0170-3434	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/20)	325,000	75,000	60,000	15,000	STPA	70
0170-AMGx		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
0170-BMGx		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program	6,489,000	6,489,000	5,191,200	1,297,800	CMAQ	70
0170-xBRU	Various	STATEWIDE	SFY20 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xCCP	Various	STATEWIDE	Placeholder - Community Connectivity Program	12,000,000	12,000,000	0	12,000,000	Ramp Up	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xIBP	Various	STATEWIDE	Placeholder - Innovative Bridge Program (Delivery and/or Construction)	14,000,000	14,000,000	0	14,000,000	Ramp Up	70
0170-xxMP		STATEWIDE	MP Placeholder	5,375,000	4,837,500	4,300,000	537,500	MP	70
170B-RJTS	Various	STATEWIDE	SFY20 Install Bridge Deck Joints following 2019 VIP Paving	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	25,000,000	0	25,000,000	STATE	70
170S-COUR	Various	STATEWIDE	Bridge Scour Monitoring (Placeholder; Effective 3/1/18, Yr 2)	100,000	100,000	80,000	20,000	STPA	70
170T-RAIL	Various	STATEWIDE	Placeholder - Expanded Trail/Alternative Mobility Program	2,905,000	2,905,000	0	2,905,000	Ramp Up	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Placeholder; Effective 9/1/18, Yr 2)	1,300,000	1,300,000	1,040,000	260,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Placeholder; Effective 9/1/18, Yr 2)	1,200,000	1,200,000	960,000	240,000	STPA	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	STATE	70
PREV-OVER	Various	STATEWIDE	Projects from Overprogramming in Current or Prior Years	50,000,000	50,000,000	40,000,000	10,000,000	NHPP	70
Pvmt-Mark		STATEWIDE	Line Striping/Pavement Markings Placeholder	8,000,000	8,000,000	8,000,000	0	NHPP	70
RESU-RFAC	Various	STATEWIDE	Vendor in Place Pavement Program	69,000,000	69,000,000	0	69,000,000	STATE	70
RMBL-STRP		STATEWIDE	Rumble Strips Placeholder	1,500,000	1,500,000	1,500,000	0	SIPH	70
SIGN-SPRT		STATEWIDE	Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	STATE	70
xFIF-BRDG		STATEWIDE	Bridge Projects from Overprogramming in Current or Prior Years	10,000,000	10,000,000	0	10,000,000	FIF-Bridge	70
xTAP-xxxx		STATEWIDE	TBD TAP Projects Resulting from 2016 Solicitation	5,000,000	4,000,000	4,000,000	0	TAP (Various)	70
0172-0450	Various	DISTRICT 2	Traffic Signal Replacements for APS Upgrades	4,940,000	4,940,000	4,940,000	0	SIPH	72
0173-0468	Various	DISTRICT 3	Traffic Signal Replacements for APS Upgrades	4,940,000	4,940,000	4,940,000	0	SIPH	73
0174-0405	Various	DISTRICT 4	Traffic Signal Replacements for APS Upgrades	4,940,000	4,940,000	4,940,000	0	SIPH	74
0173-0483		DISTRICT 3	Tank Replacements in Guilford & Darien	3,900,000	3,900,000	0	3,900,000	ENV Comp	01, 08
0173-xxxx	I-95	Stamford/Bridgeport	Placeholder - Widen I-95 between Stamford to Bridgeport (PE)	15,000,000	15,000,000	0	15,000,000	Ramp Up	01,07
0174-0416		DISTRICT 4	Salt Shed Roof Replacements in Cornwall, Bethlehem & Danbury	800,000	800,000	0	800,000	ENV Comp	02, 03, 05
0171-0428		DISTRICT 1	Wolcott & Rocky Hill Lab and Central Warehouse Tank Replacements	2,100,000	2,100,000	0	2,100,000	ENV Comp	05, 10
0171-0417	Various	DISTRICT 1	OSTA Traffic Signals in District 1	3,350,300	3,350,300	3,350,300	0	STPA	05,10,11
0171-0414	I-691	Southington/Merider	I-691 CCTV Installation	9,445,000	9,445,000	8,500,500	944,500	CMAQ	08,10
0320-0007	NHHS	VARIOUS	Hartford Line Operating - Transfer from FHWA to FTA	62,914,345	20,673,110	16,538,488	4,134,622	CMAQ	08,10
0171-0429		DISTRICT 1	Salt Shed Roof Replacements in Vernon, Stafford & Union	800,000	800,000	0	800,000	ENV Comp	10, 15
TOTAL:				1,013,889,482	482,070,730	531,818,752			

**2017-2021 Capital Plan - Highway and Bridge
Constrained**

FFY 2020

	FFY20 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	971,765,759	594,211,977	377,553,782
Total Ramp Up Funding Programmed in Current Year	274,789,715		274,789,715
Total Funding Programmed in Current Year	1,246,555,474	594,211,977	652,343,497
PE/ROW/Mods Set-aside	171,131,082	125,708,662	45,422,420
Balance to Program	1,075,424,392	468,503,315	606,921,077

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0034-0349	I-84	DANBURY	Reconstruction between Exits 3 & 8 (PE)	75,000,000	20,000,000	0	20,000,000	Ramp Up	1
0089-0128	CT 123	NEW CANAAN	NHS - Replace Br 06695 over Rose Brook	650,000	650,000	520,000	130,000	NHBR	1
0102-0360	Various	NORWALK	Upgrade Traffic Signals & Install Dynamic Message Signs	2,547,000	2,547,000	2,547,000	0	CMAQ	1
0135-0337	Various	STAMFORD	Traffic Signal Modernization at Various Intersections	3,000,000	3,000,000	3,000,000	0	CMAQ	1
0161-0141	US 7	WILTON	Intersection Improvements at Grumman Hill Road w/ complete Signal	2,670,000	2,670,000	2,136,000	534,000	STPB	1
0096-0204	I-84 Exit 11	NEWTOWN	Intersection Improvements @ Rt 34/I-84/SR 490	13,315,000	5,326,000	5,326,000	0	STPA	2
0005-0114	CT 219/CT 318	BARKHAMSTED	Intersection Improvements at Rt 219 & Rt 318	3,150,000	3,150,000	2,520,000	630,000	STPR	3
0097-0095	US 44	NORFOLK	Replacement of Retaining Walls on US 44	17,853,000	17,853,000	14,282,400	3,570,600	STPR	3
0080-0128	I-84/CT 63 & 64	MIDDLEBURY	Improvements on Routes 63, 64 & I-84 WB Interchange 17	29,000,000	15,800,000	10,000,000	5,800,000	NHPP	5
0151-0312	I-84 EB	WATERBURY	NHS - Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck River (90/10)	39,200,000	5,000,000	5,000,000	0	NHBR	5
0151-0313	I-84 WB	WATERBURY	NHS - Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck River (90/10)	27,000,000	11,000,000	11,000,000	0	NHBR	5
0151-0326	I-84/CT 8	WATERBURY	NHS - Rehab 8 Bridges, 03190 A, B, C, D, E, F & 03191 D, E (80/20)	121,950,000	25,000,000	25,000,000	0	NHBR	5
0151-xxxx	I-84/Rt 8	WATERBURY	Placeholder - I-84/Rt 8 Interchange	20,000,000	20,000,000	0	20,000,000	Ramp Up	5
0036-0198	Bluff Street	DERBY	Rehab Br 00578 o/ Rt 8	1,750,000	1,750,000	1,400,000	350,000	BRZ	6
0015-0368	Lafayette Circle	BRIDGEPORT	Realignment of Lafayette Circle & Improvs on SR 700	8,900,000	6,210,000	5,520,000	690,000	STPB	7
0015-0376	Park Avenue	BRIDGEPORT	Traffic Signal Modernization at Various Intersections	2,755,000	2,755,000	2,755,000	0	CMAQ	7
0015-0378	I-95	BRIDGEPORT	Rehab Br 00105A over Metro-North and City Streets	21,700,000	21,700,000	19,530,000	2,170,000	NHPP	7
0015-xHOC	Various	BRIDGEPORT	Staff Bridgeport Ops. Ctr. (Annual Placeholder)	4,760,500	4,760,500	4,284,450	476,050	NHPP	7
0043-0131	I-95	EAST HAVEN	Rehab Br 00186 over Lake Saltonstall	7,700,000	7,700,000	6,930,000	770,000	NHPP	8
0059-0164	US 1/CT 22	GUILFORD	Intersection Improvement at US 1 & CT 22	1,600,000	1,600,000	1,280,000	320,000	STPNH	8
0079-0241	Various	MERIDEN	Traffic Signal Modernization at Various Intersections	2,609,250	2,609,250	2,609,250	0	CMAQ	8
0092-0682	CT 34/SR 706	NEW HAVEN	Traffic Signal Modernization at Various Intersections	1,572,000	1,572,000	1,572,000	0	CMAQ	8
0156-0180	I-95	West Haven/Orange	Resurfacing, Bridge & Safety Improvements	52,000,000	8,200,000	8,200,000	0	NHPP	8
0156-0180	I-95	West Haven/Orange	Resurfacing, Bridge & Safety Improvements	52,000,000	14,300,000	14,300,000	0	NFRP	8
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement on Rt 15 under West Rock Ridge (CN)	200,000,000	46,000,000	0	46,000,000	Ramp Up	8
0047-0119	CT 140	ELLINGTON	Replace Br 02668 o/ Charters Brook	525,000	525,000	420,000	105,000	STPH	10
0055-0141	CT 10/US 202	GRANBY	Intersection Improvements at East St. & Notch Rd.	4,695,000	4,675,000	3,756,000	919,000	STPH	10
0063-0703	I-91/RT 15	HARTFORD	Relocation & Reconfiguration of Interchange 29 (CN)	287,000,000	106,000,000	0	106,000,000	Ramp Up	10
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	30,000,000	30,000,000	0	30,000,000	Ramp Up	10
0088-0192	Various	NEW BRITAIN	Traffic Signal Modernization at Various Intersections	2,750,000	2,750,000	2,750,000	0	CMAQ	10
0093-0213		NEWINGTON	CT Safety Research Center (Effective 7/1/16-6/30/21)	7,700,000	1,540,000	1,540,000	0	Sect 154	10
0093-0214		NEWINGTON	Highway Safety Office - Safety Planning & Data Analysis in Support of S	3,911,000	860,000	860,000	0	Sect 154	10
0093-0218	CT 175	Newington/New Brit:	Computerized Traffic Signal System	6,800,000	6,800,000	5,440,000	1,360,000	CMAQ	10
0093-xHOC	Various	HARTFORD	Staff Newington Ops. Ctr. (Annual Placeholder)	6,890,500	6,890,500	5,512,400	1,378,100	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2020)	1,252,255	1,252,255	1,252,255	0	NHPP	10
0164-0240	Day Hill Rd	WINDSOR	Traffic Signal Modernization at Various Intersections	1,155,000	1,155,000	1,155,000	0	CMAQ	10
0165-0468	CT20 @ CT75	WINDSOR LOCKS	Realign CT 20 off-ramp to CT 75	3,207,500	2,504,250	2,226,000	278,250	STPH	10
0165-0468	CT20 @ CT75	WINDSOR LOCKS	Realign CT 20 off-ramp to CT 75	3,207,500	425,000	425,000	0	SECT 125	10
0082-0316	RT 17/RT 9	MIDDLETOWN	Reconfigure Rt 17 On-ramp to Rt 9 NB	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	11
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	75,000,000	20,000,000	20,000,000	0	NHPP	11
0094-0235	I-95 NB	NEW LONDON	NHS - Rehab Br 03819 - NB Gold Star (CN)	200,000,000	31,500,000	31,500,000	0	NHBR	13
0108-0186	I-395	PLAINFIELD	NHS - Rehab Br 00302 o/ Moosup River	11,400,000	11,400,000	10,260,000	1,140,000	NHBR	15
0170-1387		VARIOUS	Salt Shed Design, Including Roof Replacements & Calcium Chloride	750,000	750,000	0	750,000	ENV Comp	70
0170-1710/1877/1892		VARIOUS	Hazardous Waste / Environmental Remediation	4,710,000	4,710,000	0	4,710,000	ENV Comp	70
0170-2864		VARIOUS	UST Replacement Design	900,000	900,000	0	900,000	ENV Comp	70
0170-3008		VARIOUS	Service Plaza Remediation	1,100,000	1,100,000	0	1,100,000	ENV Comp	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	6,000,000	1,000,000	0	1,000,000	STATE	70
0170-3382	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (1/1/16-12/31/20)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
0170-3383	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (1/1/16-12/31/20)	5,000,000	1,000,000	800,000	200,000	STPA	70
0170-3384	Various	STATEWIDE	Innovative Bridge Program Development	1,000,000	1,000,000	0	1,000,000	Ramp Up	70
0170-3411	Various	STATEWIDE	SF Bridge Insp - NHS Roads (9/1/16 - 8/31/21)	16,432,000	3,680,000	2,944,000	736,000	NHPP	70
0170-3412	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	13,445,000	3,011,000	2,408,800	602,200	STPA	70

**2017-2021 Capital Plan - Highway and Bridge
Constrained**

FFY 2020

	FFY20 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	971,765,759	594,211,977	377,553,782
Total Ramp Up Funding Programmed in Current Year	274,789,715		274,789,715
Total Funding Programmed in Current Year	1,246,555,474	594,211,977	652,343,497
PE/ROW/Mods Set-aside	171,131,082	125,708,662	45,422,420
Balance to Program	1,075,424,392	468,503,315	606,921,077

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0170-3413	Various	STATEWIDE	CE Bridge Insp - NHS Roads (9/1/16 - 8/31/21)	64,816,000	14,258,000	11,406,400	2,851,600	NHPP	70
0170-3414	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	36,031,000	7,926,000	6,340,800	1,585,200	STPA	70
0170-3415	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (9/1/16 - 8/31/21)	9,000,000	2,500,000	2,000,000	500,000	NHPP	70
0170-3416	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (9/1/16 - 8/31/21)	2,500,000	750,000	600,000	150,000	STPA	70
0170-3417	Various	STATEWIDE	Mast Arm & Span Pole Insp - Statewide (9/1/17- 8/31/21)	3,000,000	500,000	400,000	100,000	STPA	70
0170-3425	Various	STATEWIDE	Installation of ADA Curb Ramps and Sidewalks	6,000,000	6,000,000	0	6,000,000	STATE	70
0170-3426		STATEWIDE	Federal Local Bridge Program Planning Activities	2,700,000	432,000	432,000	0	BRZ	70
0170-3434	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/20)	325,000	50,000	40,000	10,000	STPA	70
0170-AMGx		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
0170-BMGx		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program	6,684,000	6,684,000	5,347,200	1,336,800	CMAQ	70
0170-xBRU	Various	STATEWIDE	SFY21 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xCCP	Various	STATEWIDE	Placeholder - Community Connectivity Program	15,000,000	15,000,000	0	15,000,000	Ramp Up	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xIBP	Various	STATEWIDE	Placeholder - Innovative Bridge Program (Delivery and/or Construction)	10,500,000	10,500,000	0	10,500,000	Ramp Up	70
0170-xxMP		STATEWIDE	MP Placeholder	5,375,000	4,837,500	4,300,000	537,500	MP	70
170B-RJTS	Various	STATEWIDE	SFY21 Install Bridge Deck Joints following 2020 VIP Paving	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	10,000,000	0	10,000,000	FIF-Roadway	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	15,000,000	0	15,000,000	STATE	70
170S-COUR	Various	STATEWIDE	Bridge Scour Monitoring (Placeholder; Effective 3/1/18, Yr 3)	100,000	100,000	80,000	20,000	STPA	70
170T-RAIL	Various	STATEWIDE	Placeholder - Expanded Trail/Alternative Mobility Program	11,200,000	11,200,000	0	11,200,000	Ramp Up	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Placeholder; Effective 9/1/18, Yr 1)	1,300,000	1,300,000	1,040,000	260,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Placeholder; Effective 9/1/18, Yr 1)	1,200,000	1,200,000	960,000	240,000	STPA	70
BRDG-OFFx		STATEWIDE	TBD Local Bridge Preservation Projects	25,000,000	25,000,000	20,000,000	5,000,000	BRZ	70
BRID-GExx		STATEWIDE	Bridge Projects from Overprogramming in Current or Prior Years	10,000,000	10,000,000	0	10,000,000	STATE	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
PREV-OVER	Various	STATEWIDE	Projects from Overprogramming in Current or Prior Years	65,000,000	65,000,000	52,000,000	13,000,000	NHPP	70
Pvmt-Mark		STATEWIDE	Line Striping/Pavement Markings Placeholder	8,000,000	8,000,000	8,000,000	0	NHPP	70
RESU-RFAC	Various	STATEWIDE	Vendor in Place Pavement Program	69,000,000	69,000,000	0	69,000,000	STATE	70
RMBL-STRP		STATEWIDE	Rumble Strips Placeholder	1,500,000	1,500,000	1,500,000	0	SIPH	70
SALT-SHED		VARIOUS	Salt Shed Roof Replacements	1,600,000	1,600,000	0	1,600,000	ENV Comp	70
SGNL-PRES		STATEWIDE	Signals Preservation Placeholder	15,000,000	15,000,000	12,000,000	3,000,000	STPA	70
SIGN-PRES		STATEWIDE	Signing Preservation Placeholder	15,000,000	15,000,000	0	15,000,000	STATE	70
SIGN-SPRT		STATEWIDE	Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx		STATEWIDE	TBD Safety Projects	22,222,222	22,222,222	20,000,000	2,222,222	SIPH	70
USTx-REPL		VARIOUS	UST Replacements	8,700,000	8,700,000	0	8,700,000	ENV Comp	70
xFIF-BRDG		STATEWIDE	Bridge Projects from Overprogramming in Current or Prior Years	60,000,000	60,000,000	0	60,000,000	FIF-Bridge	70
xSTP-PRES		STATEWIDE	TBD STP Infrastructure Preservation	56,250,000	56,250,000	45,000,000	11,250,000	STP (Various)	70
xTAP-xxxx		STATEWIDE	TBD TAP Projects Resulting from 2016 Solicitation	5,000,000	4,000,000	4,000,000	0	TAP (Various)	70
0173-xxxx	I-95	Stamford/Bridgeport	Placeholder - Widen I-95 between Stamford to Bridgeport (PE)	15,089,715	15,089,715	0	15,089,715	Ramp Up	01,07
0320-0007	NHHS	VARIOUS	Hartford Line Operating - Transfer from FHWA to FTA	62,914,345	21,094,200	16,875,360	4,218,840	CMAQ	08,10
TOTAL:				1,075,424,392	468,503,315	606,921,077			

**2017-2021 Capital Plan - Highway and Bridge
Constrained**

FFY 2021

	FFY21 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	984,073,469	593,786,977	390,286,492
Total Ramp Up Funding Programmed in Current Year	400,000,000		400,000,000
Total Funding Programmed in Current Year	1,384,073,469	593,786,977	790,286,492
PE/ROW/Mods Set-aside	167,450,292	122,027,872	45,422,420
Balance to Program	1,216,623,177	471,759,105	744,864,072

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0056-0316	I-95	Greenwich/Stamford	I-95 Improvements from New York State Line to Exit 7 (90/10)	157,532,000	49,753,200	34,000,000	15,753,200	NHPP	1
0102-0358	US 7/15	NORWALK	Completion of the partial interchange between Routes 15 & 7 (CN)	175,000,000	175,000,000	0	175,000,000	STATE	1
0158-0214	CT 136	WESTPORT	Rehab/Replace Br 01349 over the Saugatuck River	40,000,000	24,000,000	16,000,000	8,000,000	STPA	1
0080-0128	I-84/CT 63 & 64	MIDDLEBURY	Improvements on Routes 63, 64 & I-84 WB Interchange 17	29,000,000	6,600,000	6,600,000	0	NHPP	5
0151-0312	I-84 EB	WATERBURY	NHS - Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck River (90/10)	39,200,000	3,280,000	3,280,000	0	NHBR	5
0151-0313	I-84 WB	WATERBURY	NHS - Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck River (90/10)	27,000,000	2,300,000	2,300,000	0	NHBR	5
0151-0326	I-84/CT 8	WATERBURY	NHS - Rehab 8 Bridges, 03190 A, B, C, D, E, F & 03191 D, E (80/20)	121,950,000	27,560,000	27,560,000	0	NHBR	5
0015-xHOC	Various	BRIDGEPORT	Staff Bridgeport Ops. Ctr. (Annual Placeholder)	4,760,500	4,760,500	4,284,450	476,050	NHPP	7
0156-0180	I-95	West Haven/Orange	Resurfacing, Bridge & Safety Improvements	52,000,000	8,200,000	8,200,000	0	NHPP	8
0156-0180	I-95	West Haven/Orange	Resurfacing, Bridge & Safety Improvements	52,000,000	14,300,000	14,300,000	0	NFRP	8
0167-0108	CT 15	Woodbridge/New Ha	Tunnel Improvement on Rt 15 under West Rock Ridge (CN)	200,000,000	100,000,000	0	100,000,000	STATE	8
0063-0716	I-84	HARTFORD	I-84 Viaduct Replacement (PE)	25,000,000	25,000,000	0	25,000,000	STATE	10
0093-xHOC	Various	HARTFORD	Staff Newington Ops. Ctr. (Annual Placeholder)	6,890,500	6,890,500	5,512,400	1,378,100	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2021)	1,252,255	1,252,255	1,252,255	0	NHPP	10
0165-0509	I-91	WINDSOR LOCKS	Rehab Br 00454 over CT River, Amtrak & CT 159	31,800,000	17,490,000	14,310,000	3,180,000	NHPP	10
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	75,000,000	20,000,000	20,000,000	0	NHPP	11
0044-0156	I-95	EAST LYME	Improvement of I-95 Interchange 74 at CT 161	112,000,000	62,000,000	39,600,000	22,400,000	NHPP	13
0094-0235	I-95 NB	NEW LONDON	NHS - Rehab Br 03819 - NB Gold Star (CN)	200,000,000	45,000,000	45,000,000	0	NHBR	13
0170-1387		VARIOUS	Salt Shed Design, Including Roof Replacements & Calcium Chloride	750,000	750,000	0	750,000	ENV Comp	70
0170-1710/1877/1892		VARIOUS	Hazardous Waste / Environmental Remediation	4,710,000	4,710,000	0	4,710,000	ENV Comp	70
0170-2864		VARIOUS	UST Replacement Design	900,000	900,000	0	900,000	ENV Comp	70
0170-3008		VARIOUS	Service Plaza Remediation	1,100,000	1,100,000	0	1,100,000	ENV Comp	70
0170-3425	Various	STATEWIDE	Installation of ADA Curb Ramps and Sidewalks	6,000,000	6,000,000	0	6,000,000	STATE	70
0170-3426		STATEWIDE	Federal Local Bridge Program Planning Activities	2,700,000	432,000	432,000	0	BRZ	70
0170-AMGx		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
0170-BMGx		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program	6,684,000	6,684,000	5,347,200	1,336,800	CMAQ	70
0170-xBRU	Various	STATEWIDE	SFY22 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xCCP	Various	STATEWIDE	Placeholder - Community Connectivity Program	15,000,000	15,000,000	0	15,000,000	STATE	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xIBP	Various	STATEWIDE	Placeholder - Innovative Bridge Program (Delivery and/or Construction)	20,000,000	20,000,000	0	20,000,000	STATE	70
0170-xxMP		STATEWIDE	MP Placeholder	5,375,000	4,837,500	4,300,000	537,500	MP	70
0170-yyyy	Various	STATEWIDE	Future COG Project Awards (Reserve)	10,000,000	10,000,000	10,000,000	0	CMAQ	70
170B-RJTS	Various	STATEWIDE	SFY22 Install Bridge Deck Joints following 2021 VIP Paving	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
170C-EnhS	Various	STATEWIDE	CE Bridge Insp - NHS Roads (Annual Requirement)	14,258,000	14,258,000	11,406,400	2,851,600	NHPP	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (Annual Requirement)	7,926,000	7,926,000	6,340,800	1,585,200	STPA	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	70
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads (Annual Requirement)	3,680,000	3,680,000	2,944,000	736,000	NHPP	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (Annual Requirement)	3,011,000	3,011,000	2,408,800	602,200	STPA	70
170S-Snhs	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (Annual Requirement)	2,500,000	2,500,000	2,000,000	500,000	NHPP	70
170S-Snon	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (Annual Requirement)	750,000	750,000	600,000	150,000	STPA	70
170T-RAIL	Various	STATEWIDE	Placeholder - Expanded Trail/Alternative Mobility Program	11,200,000	11,200,000	0	11,200,000	STATE	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (Annual Requirement)	1,300,000	1,300,000	1,040,000	260,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Roads (Annual Requirement)	1,200,000	1,200,000	960,000	240,000	STPA	70
BRDG-OFFx		STATEWIDE	TBD Local Bridge Preservation Projects	25,000,000	25,000,000	20,000,000	5,000,000	BRZ	70
BRID-GExx		STATEWIDE	Bridge Projects from Overprogramming in Current or Prior Years	10,000,000	10,000,000	0	10,000,000	STATE	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
INTR-Axxx		STATEWIDE	TBD Infrastructure Preservation	10,000,000	10,000,000	0	10,000,000	STATE	70
PREV-OVER	Various	STATEWIDE	Projects from Overprogramming in Current or Prior Years	50,000,000	50,000,000	40,000,000	10,000,000	NHPP	70
Pvmt-Mark		STATEWIDE	Line Striping/Pavement Markings Placeholder	8,000,000	8,000,000	8,000,000	0	NHPP	70
RESU-RFAC	Various	STATEWIDE	Vendor in Place Pavement Program	69,000,000	69,000,000	0	69,000,000	STATE	70
RMBL-STRP		STATEWIDE	Rumble Strips Placeholder	1,500,000	1,500,000	1,500,000	0	SIPH	70

2017-2021 Capital Plan - Highway and Bridge Constrained

FFY 2021

	FFY21 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	984,073,469	593,786,977	390,286,492
Total Ramp Up Funding Programmed in Current Year	400,000,000		400,000,000
Total Funding Programmed in Current Year	1,384,073,469	593,786,977	790,286,492
PE/ROW/Mods Set-aside	167,450,292	122,027,872	45,422,420
Balance to Program	1,216,623,177	471,759,105	744,864,072

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST		FUNDING SOURCE	REGION
SALT-SHED		VARIOUS	Salt Shed Roof Replacements	1,600,000	1,600,000	ENV Comp	70
SGNL-PRES		STATEWIDE	Signals Preservation Placeholder	15,000,000	15,000,000	STPA	70
SIGN-PRES		STATEWIDE	Signing Preservation Placeholder	15,000,000	15,000,000	STATE	70
SIGN-SPRT		STATEWIDE	Sign Support Replacements Placeholder	4,000,000	4,000,000	FIF-Roadway	70
SIPH-xxxx		STATEWIDE	TBD Safety Projects	22,222,222	22,222,222	SIPH	70
USTx-REPL		VARIOUS	UST Replacements	8,700,000	8,700,000	ENV Comp	70
xFIF-BRDG		STATEWIDE	Bridge Projects from Overprogramming in Current or Prior Years	65,000,000	65,000,000	FIF-Bridge	70
xSTP-PRES		STATEWIDE	TBD STP Infrastructure Preservation	68,750,000	68,750,000	STP (Various)	70
xTAP-xxxx		STATEWIDE	TBD TAP Projects Resulting from 2016 Solicitation	5,000,000	4,000,000	TAP (Various)	70
0173-xxxx	I-95		Stamford/Bridgeport Placeholder - Widen I-95 between Stamford to Bridgeport (PE)	50,000,000	50,000,000	STATE	01,07
0171-0415	RT 9/72		Farmington/Cromwe RT 9/72 CCTV Installation	12,076,000	12,076,000	CMAQ	10,11
TOTAL:				1,216,623,177	471,759,105	744,864,072	

2017-2021 Capital Plan - Highway and Bridge Overprogramming

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL COST	YEAR	REGION
0056-0299	Bailiwick Rd	GREENWICH	Replace Br 05491 o/ Byram River	2,656,700	2017	1
0056-0300	Round Hill Rd	GREENWICH	Replace Br 05489 o/ Converse Pond Brook	2,360,000	2017	1
0102-0296	CT 15	NORWALK	Resurf/Bridge/Safety Impr, CT 124 to US 7	85,000,000	2020	1
0135-0329	CT 104	STAMFORD	Replace Br 02600 (culvert) o/ Mianus River	1,961,051	2017	1
0135-0331	CT 137	STAMFORD	NHS - Replace Br 01350 o/ Rippowam River	1,800,000	2018	1
0135-0334	I-95	STAMFORD	NHS - Rehab Br 00032 o/ Metro North	32,000,000	2019	1
0034-0324	CT 53	DANBURY	Int. Impr. @ Coal Pit Hill & Triangle St	8,000,000	2018	2
0096-0200	I-84	NEWTOWN	Resurfacing, Bridge and Safety Improvements	36,000,000	2018	2
0096-0201	I-84	NEWTOWN	NHS - Rehab Br 01218 & 04180 o/ Housatonic River	60,000,000	2019	2
0130-0180	I-84	SOUTHBURY	NHS - Rehab Br 01155 & 01156 o/ Rts 6 & 67	3,500,000	2018	5
0151-0329	CT 8	WATERBURY/WATER	Replacement of Metal Bin Retaining Walls	7,669,000	2017	5
0151-0333	CT 8	WATERBURY	NHS - Rehab Br 03176 over Naugatuck River and Local Roads	7,100,000	2019	5
0015-0248	US 1	BRIDGEPORT	NHS - Rehab Br 00325 o/ Stillman Pond Brook	3,000,000	2019	7
0015-0339	CT 130	BRIDGEPORT	Rehab Br 02475 o/ Pequonnock River (Phase 2)	30,000,000	2018	7
0138-0245	US 1	STRATFORD	NHS - Replace Br 00326 o/ Metro North RR	10,910,000	2018	7
0138-0248	I-95	STRATFORD	Full interchange at Interchange 33 w/ new SB off-ramp & new NB on-ramp	29,500,000	2018	7
0014-0186	CT 146	BRANFORD	Seawall replacement	3,700,000	2019	8
0059-0157	CT 146	GUILFORD	Replace Br 02677 o/ Stream	2,400,000	2017	8
0106-0108	US 1	ORANGE	Operational Lane from Milford to CT 114	13,150,000	2019	8
0167-0107	CT 15	WOODBURIDGE	Rehab Br 02151 o/ Race Brook (U-20)	1,600,000	2019	8
0173-0434	Various	DISTRICT 3	Br 01867 Beam & Bearing Repairs	2,500,000	2018	8
0053-0189	CT 17	GLASTONBURY	NHS - Rehab Br 00388 on CT 17 NB over CT 17 SB Ramp 007	4,000,000	2018	10
0063-0654	I-84 TR825	HARTFORD	NHS - Rehab Br 01686B o/ US 44 & Columbus Blvd	4,400,000	2018	10
0063-0703	I-91/RT 15	HARTFORD	Relocation & Reconfiguration of Interchange 29	75,000,000	2018	10
0063-0707	I-84/US44	HARTFORD	Rehab Br 01686A I-84 o/ Market St & Br 06048 US44 o/ I-91	9,200,000	2018	10
0131-0190	CT 10	SOUTHINGTON	NHS - Remove Br 00518, reconstruct CT10/322 intersection	9,200,000	2017	10
0171-0432	VARIOUS	DISTRICT 1	Replacement of Highway Illumination Systems at Various Locations	14,500,000	2018	10
0105-0209	CT 154	OLD SAYBROOK	Replace Br 02708 o/ Plum Bank Creek & Br 01386 o/ Back River	3,500,000	2019	11
0044-0154	CT 156	EAST LYME	Rehab Br 06026 o/ Niantic River	5,000,000	2018	13
0058-0307	I-95	GROTON	Safety Impr., Mystic River Br to RI St Line (90/10)	60,000,000	2018	13
0101-0112	Boom Br Rd	N. STONINGTON	Br 04744 o/ Pawcatuck River	3,000,000	2017	13
0103-0266	I-395	NORWICH	Rehab 3 culverts on I-395 in Norwich	1,525,000	2018	13
0163-0205	US 66	WINDHAM	Rehab Br 00489 over New England Central RR	2,500,000	2018	13
0123-0066	CT 14	SCOTLAND	Replace Br 00681 o/ Merrick Brook	500,000	2018	15
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	3,000,000	2019	70
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	3,000,000	2020	70
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	3,000,000	2021	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	2018	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	2019	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	2020	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	2021	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	2017	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	2018	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	2019	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	2020	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	2021	70
0173-0463	Various	DISTRICT 3	Replace bearings & preserve beam ends for various NHS bridges in District 3	6,500,000	2017	73
0173-0464	Various	DISTRICT 3	Beam & Bearing Preservation for Non-NHS bridges	5,000,000	2017	73
0174-0402	Various	DISTRICT 4	Replace bearings & preserve beam ends for various Non-NHS bridges in District 4	4,600,000	2017	74
0174-0403	Various	DISTRICT 4	Replace bearings & preserve beam ends for various NHS bridges in District 4	16,000,000	2017	74
0173-0415	Various	Trumbull/Weston	Culvert rehab; Trumbull & Weston (06750, 06768, 06778)	1,275,000	2018	1,7
TOTAL:				704,506,751		

[1]

[1] The I-91/RT 15, Relocation & Reconfiguration of Interchange 29 in Hartford has an estimated total construction cost of \$287 million. \$212 million of this is programmed between fiscal years 2019 and 2020 out of Let's Go Ct Ramp Up funds. A federal FASTLANE grant application has been submitted for the \$75 million needed to fully fund this project.

2017-2021 Capital Plan - Public Transportation Constrained

FFY 2017

	FFY17 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	512,502,248	217,944,043	294,558,205
Total Ramp Up Funding Programmed in Current Year	421,000,000	-	421,000,000
Total Funding Programmed in Current Year	933,502,248	217,944,043	715,558,205

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
DOT03000185PE	NHL	Stamford	Rail Maintenance Facilities-Stamford MOE Improvements	650,000	650,000	0	650,000	STATE	1
DOT03000199CN	NHL	VARIOUS	NHL - Customer Service Initiative	10,000,000	10,000,000	0	10,000,000	STATE	1
DOT03000199PE	NHL	VARIOUS	NHL - Customer Service Initiative	1,000,000	1,000,000	0	1,000,000	STATE	1
DOT0301	NHL	Greenwich	NHL Bridge Repair-Cos Cob - PE	3,500,000	3,500,000	0	3,500,000	Ramp Up	1
DOT0301	NHL	Stamford	Stamford Ped Bridge	1,000,000	1,000,000	0	1,000,000	Ramp Up	1
DOT03010134CN	NHL	VARIOUS	NHL - Cos Cob West Suppy Station - Additional	600,000	600,000	0	600,000	STATE	1
DOT03010157CN	NHL	Stamford	Stamford Transporation Center Improvements	21,000,000	4,500,000	0	4,500,000	STATE	1
DOT03010176PE	NHL	Norwalk	NHL - WALK Moveable Bridge	80,000,000	40,000,000	30,000,000	10,000,000	Emergency Relief	1
DOT03010176RW	NHL	Norwalk	NHL - WALK Moveable Bridge ROW	80,000,000	35,000,000	0	35,000,000	STATE	1
DOT03010180CN	NHL	Norwalk	Danbury Dock Yard Improvements	75,000,000	43,000,000	0	43,000,000	Ramp Up	1
DOT03010180PE	NHL	Norwalk	Danbury Dock Yard Improvements	12,500,000	12,500,000	0	12,500,000	Ramp Up	1
DOT03010181CN	NHL	Norwalk	NHL - CP 243 (WALK Bridge)	190,000,000	73,000,000	0	73,000,000	STATE	1
DOT03010190CN	NHL	Norwalk	Retaining Wall 27 Replacement	6,000,000	6,000,000	0	6,000,000	STATE	1
DOT03010190PE	NHL	Norwalk	Retaining Wall 27 Replacement (additional)	200,000	200,000	0	200,000	STATE	1
DOT03010500CN	NHL	Norwalk	NHL - WALK Bridge Adv Utility Relocation - Eversource	19,200,000	19,200,000	0	19,200,000	STATE	1
DOT03010500PE	NHL	Norwalk	NHL - WALK Bridge Adv Utility Relocation - Eversource	2,575,000	2,575,000	0	2,575,000	STATE	1
DOT03010501CN	NHL	Norwalk	NHL - WALK Bridge Ad Utility Relocation - Municipalities	8,400,000	8,400,000	0	8,400,000	STATE	1
DOT03010501PE	NHL	Norwalk	NHL - WALK Bridge Ad Utility Relocation - Municipalities	425,000	425,000	0	425,000	STATE	1
DOT0412	NTD	Norwalk	Norwalk TD Replace 2004 Buses (3 30ft) FY 16	1,375,000	1,375,000	1,100,000	275,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 16	200,000	200,000	160,000	40,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - ITS FY 16	800,000	800,000	640,000	160,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Facility Improvements FY 16	400,000	400,000	320,000	80,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Facility Improvements FY17	500,000	500,000	400,000	100,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support/Bus Equip FY 17	625,000	625,000	500,000	125,000	5307	1
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 16	500,000	500,000	400,000	100,000	5307	2
DOT0416	HART	Danbury	HART Admin Capital/Misc Support FY 16	62,500	62,500	50,000	12,500	5307	2
DOT0416	HART	Danbury	HART Admin Capital/Misc Support FY 17	200,000	200,000	160,000	40,000	5307	2
DOT0416	HART	Danbury	HART Operating Assitance FY 16	492,302	492,302	492,302	-	5307	2
DOT0416	HART	Danbury	HART Operating Assitance FY 17	492,302	492,302	492,302	-	5307	2
DOT0036	VTD	Waterbury	NVCOG/VTD - Facility Rehab/Improvements FY 16	3,000,000	3,000,000	2,400,000	600,000	5307	5
DOT0036	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 17	100,000	100,000	80,000	20,000	5307	5
DOT0036	VTD	Waterbury	NVCOG/VTD - Fuel Tank FY 17	100,000	100,000	80,000	20,000	5307	5
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 16	400,000	400,000	320,000	80,000	5307	5
DOT00360199RS	VTD	Waterbury	NVCOG/VTD - Paratransit Vehicles FY 16	1,200,000	1,200,000	960,000	240,000	5307	5
DOT01703319CN	Off-System	VARIOUS	Naugatuck RR Culvert MP 3.4 Watertown - Additional	445,000	445,000	0	445,000	STATE	5
DOT00150373PE	NHL	Bridgeport	Barnum Station (TIGER)	146,000,000	21,250,000	10,000,000	11,250,000	TIGER	7
DOT03010071RW	NHL	Fairfield	NHL - Permanent Access Easement at CP 248	45,000	45,000	0	45,000	STATE	7
DOT03010155CN	NHL	Bridgeport	Bridgeport Railroad Station Improvement Project-Additional	10,000,000	4,600,000	0	4,600,000	STATE	7
DOT03010167CN	NHL	Bridgeport	East Bridgeport Rail Yard Roadway Improvements	4,000,000	4,000,000	0	4,000,000	STATE	7
DOT03010167RW	NHL	Bridgeport	East Bridgeport Rail Yard Roadway Improvements	50,000	50,000	0	50,000	STATE	7
DOT03010168PE	NHL	Bridgeport	NHL-Devon Movable Bridge (Additional)	60,000,000	31,250,000	25,000,000	6,250,000	5307/5337	7
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 17	400,000	400,000	320,000	80,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA CMAQ match	43,500	43,500	0	43,500	CMAQ	7
DOT0410	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements	812,500	812,500	650,000	162,500	5307	7
DOT0410	GBTA	Bridgeport	GBTA - Cross Street Facility - Removal/Replace Shed	3,800,000	3,800,000	3,040,000	760,000	5307	7
DOT03010088PE	NHL	New Haven	NHY - Continued Design and Program Management	3,000,000	3,000,000	0	3,000,000	STATE	8
DOT03010123CN	NHL	VARIOUS	NHY - Pedestrian Bridge-South	37,500,000	37,500,000	30,000,000	7,500,000	5307/5337	8
DOT03010175CN	NHL	Milford	Milford Culvert (MP 65.60)	5,000,000	5,000,000	0	5,000,000	STATE	8

**2017-2021 Capital Plan - Public Transportation
Constrained**

FFY 2017

	FFY17 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	512,502,248	217,944,043	294,558,205
Total Ramp Up Funding Programmed in Current Year	421,000,000	-	421,000,000
Total Funding Programmed in Current Year	933,502,248	217,944,043	715,558,205

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
DOT0424	MLFD TD	Milford	Milford TD Bus Replacements	1,500,000	1,500,000	1,200,000	300,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Paratransit Vehicles	400,000	400,000	320,000	80,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Facility Improvements	150,000	150,000	120,000	30,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Admin Capital/Misc Support FY 16	650,000	650,000	520,000	130,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Admin Capital/Misc Support FY 17	250,000	250,000	200,000	50,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Admin Capital/Misc Support FY 17	400,000	400,000	320,000	80,000	5307	8
DOT04270056CN	GNHTD	Hamden	GNHTD - 840 Facility Improvements FY 16 (CT-2016-011)	400,000	400,000	320,000	80,000	5307	8
DOT04270063EQ	GNHTD	Hamden	GNHTD Admin Capital/Misc Support FY 16 (CT-2016-011)	924,300	924,300	739,440	184,860	5307	8
DOT04270063RS	GNHTD	Hamden	GNHTD Vehicles FY 16 (CT-2016-011)	1,800,000	1,800,000	1,440,000	360,000	5307	8
DOT04010017CN	CT Transit	Hartford	CT Transit Hartford Facility Replace Lifts	4,200,000	4,200,000	0	4,200,000	STATE	10
DOT0426	GHTD	Hartford	GHTD Paratransit Vehicles FY 17	3,000,000	3,000,000	2,400,000	600,000	5307	10
DOT0426	GHTD	Hartford	GHTD Admin Capital/Misc Support	500,000	500,000	400,000	100,000	5307	10
DOT0426	GHTD	Hartford	GHTD Union Station	1,625,000	1,625,000	1,300,000	325,000	5307	10
DOT0426	GHTD	Hartford	GHTD Union Station (Match to FY 16)	245,000	245,000	0	245,000	STATE	10
DOT03100059CN	SLE	Clinton	Clinton RR Station - Additional	17,000,000	5,000,000	0	5,000,000	STATE	13
DOT03100069CN	SLE	New London	New London Track 6 Electrification	10,000,000	10,000,000	0	10,000,000	STATE	13
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 16	1,000,000	1,000,000	800,000	200,000	5307	13
DOT0414	SEAT	Norwich	SEAT Replace Buses 2003 (2 30ft/3 35ft/2 40ft)	4,750,000	4,750,000	3,800,000	950,000	5307	13
DOT0414	SEAT	Norwich	SEAT - Engine Rebuilds FY 16	250,000	250,000	200,000	50,000	5307	13
DOT0414	SEAT	Norwich	SEAT - Facility Improvements FY 16	562,500	562,500	450,000	112,500	5307	13
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 17	150,000	150,000	120,000	30,000	5307	13
DOT0414	SEAT	Norwich	SEAT Replace Buses FY 17	2,000,000	2,000,000	1,600,000	400,000	5307	13
DOT01702384	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307	70
DOT01703155CN	Hartford Line	VARIOUS	Hartford Line - Phase 2	13,000,000	13,000,000	0	13,000,000	Ramp Up	70
DOT01703368CN	Off-System	VARIOUS	Off System Bridge Repairs (Additional)	2,000,000	2,000,000	0	2,000,000	STATE	70
DOT03200005PE	Hartford Line	VARIOUS	Hartford Line Stations	1,500,000	1,500,000	0	1,500,000	Ramp Up	70
DOT03200005RW	Hartford Line	VARIOUS	Hartford Line Stations	3,000,000	3,000,000	0	3,000,000	Ramp Up	70
DOT03200008PE	Hartford Line	VARIOUS	Hartford Line - Phase 3b	12,500,000	12,500,000	0	12,500,000	Ramp Up	70
DOT03200008RW	Hartford Line	VARIOUS	Hartford Line - Phase 3b	450,000	450,000	0	450,000	Ramp Up	70
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2017 (See Program of Projects)	3,467,417	3,467,417	3,467,417	-	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2017 (See Program of Projects)	2,613,768	2,613,768	2,613,768	-	5311	70
VARIOUS	Hartford Line	VARIOUS	Hartford Line	50,000,000	50,000,000	0	50,000,000	Ramp Up	70
VARIOUS	Hartford Line	VARIOUS	Hartford Line	11,580,000	11,580,000	0	11,580,000	Ramp Up	70
VARIOUS	Hartford Line	VARIOUS	Hartford Line	8,780,000	8,780,000	0	8,780,000	Ramp Up	70
VARIOUS	Hartford Line	VARIOUS	Hartford Line	6,440,000	6,440,000	0	6,440,000	Ramp Up	70
VARIOUS	Hartford Line	VARIOUS	Hartford Line	2,750,000	2,750,000	0	2,750,000	Ramp Up	70
VARIOUS	VARIOUS	VARIOUS	Transit District FTA Grant Match Requirements	2,000,000	2,000,000	0	2,000,000	5307	70
DOT03000177PE	NHL	VARIOUS	Rail Fleet - M8 Café Cars for the NHL	10,000,000	10,000,000	0	10,000,000	Ramp Up	77
DOT03000200RS	NHL	VARIOUS	Rail Fleet - Purchase of 60 M8 Rail Cars for the NHL	190,000,000	190,000,000	0	190,000,000	Ramp Up	77
DOT03000202PE	NHL	VARIOUS	Network Infrastructure Upgrade Phase 3 PE	1,800,000	1,800,000	0	1,800,000	STATE	77
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 3	43,750,000	43,750,000	35,000,000	8,750,000	5307/5337	77
DOT01060120	NHL	VARIOUS	NHL Stations (Orange/Barnum/Merritt 7)-ORANGE	1,000,000	1,000,000	0	1,000,000	Ramp Up	78
DOT01740409CN	CT Transit	Watertown	Waterbury Bus Maint Facility - Additional Paving- Dist 4	230,000	230,000	0	230,000	STATE	78
DOT0300	NHL	VARIOUS	S program/Timber Program (S-23 Program)	3,000,000	3,000,000	0	3,000,000	STATE	78
DOT0300	NHL	VARIOUS	NHL - Track Program	15,000,000	15,000,000	12,000,000	3,000,000	5307/5337	78
DOT0300	NHL	VARIOUS	NHL Stations (Orange/Barnum/Merritt 7)	9,000,000	9,000,000	0	9,000,000	Ramp Up	78
DOT0300	NHL	VARIOUS	New Haven Line - Real Time Audio/Video System	10,000,000	10,000,000	0	10,000,000	Ramp Up	78
DOT03000062CN	NHL	VARIOUS	Upgrade Network Infrastructure (To CLOSE)	31,000	31,000	0	31,000	STATE	78

2017-2021 Capital Plan - Public Transportation Constrained

FFY 2017

	FFY17 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	512,502,248	217,944,043	294,558,205
Total Ramp Up Funding Programmed in Current Year	421,000,000	-	421,000,000
Total Funding Programmed in Current Year	933,502,248	217,944,043	715,558,205

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
DOT03000123PE	NHL	VARIOUS	NHL - Facilities Design Program Activities (Additional)	450,000	450,000	0	450,000	STATE	78
DOT03000148PE	NHL	VARIOUS	NHL Station Improvements - Design (Additional)	50,000	50,000	0	50,000	STATE	78
DOT03000161CN	NHL	VARIOUS	Timber Program	2,000,000	2,000,000	0	2,000,000	STATE	78
DOT03000175	NHL	VARIOUS	Bridge Design	4,000,000	4,000,000	0	4,000,000	STATE	78
DOT03000179CN	NHL	VARIOUS	Grade Crossing Renewal Program	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT03000196RW	NHL	VARIOUS	Scour Rehabilitation for 4 NHL Bridges	100,000	100,000	0	100,000	STATE	78
DOT03000197PL	NHL	VARIOUS	New Haven Line Speed and Capacity Upgrades	3,000,000	3,000,000	0	3,000,000	Ramp Up	78
DOT03000198	NHL	VARIOUS	NHL - Major Projects - Critical Manpower Requirements	6,000,000	6,000,000	0	6,000,000	STATE	78
DOT03010072CN	NHL	VARIOUS	NHL - Substation Replacement - Additional	103,000,000	3,000,000	0	3,000,000	STATE	78
DOT04000056RS	CT Transit	VARIOUS	CT Transit Bus Replacements (2004)(MATCH)(CT-2016-02)	575,000	575,000	0	575,000	5307	79
DOT04000060RS	CT Transit	VARIOUS	CT Transit Bus Replacements (2004)(MATCH)(CT-2016-02)	2,124,142	2,124,142	0	2,124,142	5307	79
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements	24,838,871	24,838,871	19,871,097	4,967,774	5307/5339	79
VARIOUS	CT Transit	VARIOUS	CT Transit - Misc Admin Capital/Support Equipment	1,250,000	1,250,000	1,000,000	250,000	5307	79
VARIOUS	CT Transit	VARIOUS	CT Transit Hartford Facility Improvements/Expansion	20,000,000	20,000,000	16,000,000	4,000,000	5307	79
DOT03040016CN	NHL-WTRBY	VARIOUS	Waterbury Branch Signal System	70,000,000	28,000,000	0	28,000,000	Ramp Up	81
DOT04740091RS	WTD	Windham	Windham Bus Replacement (5311 match - 30 ft bus)	650,896	650,896	520,717	130,179	5311	3/4
DOT0422	MAT	Middletown	MAT Facility Improvements FY 17	500,000	500,000	400,000	100,000	5307	11/12
DOT0422	MAT	Middletown	MAT Admin Capital/Misc Support FY 17	305,000	305,000	244,000	61,000	5307	11/12
DOT04220059CN	MAT	Middletown	MAT Facility Improvements FY 16	650,000	650,000	520,000	130,000	5307	11/12
DOT04220059EQ	MAT	Middletown	MAT Admin Capital/Misc Support FY 16	200,000	200,000	160,000	40,000	5307	11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Bus Replacement	1,625,000	1,625,000	1,300,000	325,000	5307	11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - New Facility Design	500,000	500,000	400,000	100,000	5307	11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 17	81,250	81,250	65,000	16,250	5307	11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Bus Stop Improvements FY 17	60,000	60,000	48,000	12,000	5307	11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Bus/Passenger Communication Improvements	200,000	200,000	160,000	40,000	5307	11/12
DOT04780076PL	Esutary TD	Centerbrook	Estuary TD - New Facility Feasibility Analysis (Additional)	50,000	50,000	0	50,000	STATE	11/12
TOTAL:					933,502,248	217,944,043	715,558,205		

2017-2021 Capital Plan - Public Transportation Constrained

FFY 2018

	FFY18 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	646,642,032	361,645,181	284,996,851
Total Ramp Up Funding Programmed in Current Year	224,600,000	-	224,600,000
Total Funding Programmed in Current Year	871,242,032	361,645,181	509,596,851

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
DOT0301	NHL	VARIOUS	Bridge Replacement Program-East Ave Bridge, Norwalk	34,000,000	34,000,000	0	34,000,000	STATE	1
DOT0301	NHL	VARIOUS	Bridge Replacement Program-Osborne Ave Bridge,Norwalk	10,000,000	10,000,000	0	10,000,000	STATE	1
DOT0301	NHL	VARIOUS	Bridge Replacement Program-Fort Point St Bridge,Norwalk	15,000,000	15,000,000	0	15,000,000	STATE	1
DOT0301	NHL	Greenwich	NHL Bridge Repair-Cos Cob	30,000,000	30,000,000	0	30,000,000	Ramp Up	1
DOT0301	NHL	Stamford	Stamford Parking/Pedestrian Bridge	18,000,000	18,000,000	0	18,000,000	Ramp Up	1
DOT03010161CN	NHL	Westport	Maple Lane Bridge (moved to 2018)	15,000,000	15,000,000	12,000,000	3,000,000	5307/5337	1
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	700,000,000	200,077,620	153,430,161	46,647,459	ER/5337	1
DOT03010176RW	NHL	Norwalk	NHL - WALK Moveable Bridge ROW	80,000,000	20,000,000	0	20,000,000	STATE	1
DOT03010181CN	NHL	Norwalk	NHL - CP 243 (WALK Bridge)	190,000,000	55,000,000	0	55,000,000	STATE	1
DOT0303	NHL-NCB	VARIOUS	New Canaan Branch Improvements	4,500,000	4,500,000	0	4,500,000	Ramp Up	1
DOT0403	CT Transit	Stamford	Route 1 BRT - Norwalk/Stamford (Buses)	5,600,000	5,600,000	0	5,600,000	Ramp Up	1
DOT0412	NTD	Norwalk	Norwalk TD Replace 2006 Buses (3 35ft)	1,750,000	1,750,000	1,400,000	350,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Facility Improvements	12,500,000	12,500,000	10,000,000	2,500,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 18	1,850,000	1,850,000	1,480,000	370,000	5307	1
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 18	750,000	750,000	600,000	150,000	5307	2
DOT0416	HART	Danbury	HART Admin Capital/Misc Support	200,000	200,000	160,000	40,000	5307	2
DOT0416	HART	Danbury	HART Operating Assitance	492,302	492,302	492,302	-	5307	2
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 18	200,000	200,000	160,000	40,000	5307	5
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 18	625,000	625,000	500,000	125,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA - Radio System Replacement	750,000	750,000	600,000	150,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements	150,000	150,000	120,000	30,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA - Rehab Bus Storage Garage	3,300,000	3,300,000	2,640,000	660,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA - Facility Improvements - Bus Hub	450,000	450,000	360,000	90,000	5307	7
DOT03000138CN	NHL	New Haven	NHY - West End Yard	100,000,000	23,750,000	19,000,000	4,750,000	5307/5337	8
DOT0301	NHL	New Haven	New Haven Station /Parking	17,000,000	17,000,000	0	17,000,000	Ramp Up	8
DOT03010088PE	NHL	New Haven	NHY - Continued Design and Program Management	5,000,000	5,000,000	0	5,000,000	STATE	8
DOT03010183CN	NHL	VARIOUS	NHY - Pedestrian Bridge-North	41,250,000	41,250,000	33,000,000	8,250,000	5307/5337	8
DOT0310	SLE	Madison	SLE-Madison RR Station and Garage	15,000,000	15,000,000	0	15,000,000	Ramp Up	8
DOT0424	MLFD TD	Milford	Milford TD Paratransit Vehicles FY 18	500,000	500,000	400,000	100,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Facility Improvements	50,000	50,000	40,000	10,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Admin Capital/Misc Support FY 18	375,000	375,000	300,000	75,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Paratransit Vehicles FY 18	1,875,000	1,875,000	1,500,000	375,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Admin Capital/Misc Support FY 18	500,000	500,000	400,000	100,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD New Facility	25,000,000	25,000,000	20,000,000	5,000,000	5307	8
DOT0426	GHTD	Hartford	GHTD Paratransit Vehicles FY 18	3,000,000	3,000,000	2,400,000	600,000	5307	10
DOT0426	GHTD	Hartford	GHTD Union Station	1,750,000	1,750,000	1,400,000	350,000	5307	10
DOT0426	GHTD	Hartford	GHTD Admin Capital/Misc Support	1,300,000	1,300,000	1,040,000	260,000	5307	10
DOT0414	SEAT	Norwich	SEAT Replace Buses 2006 (2 30ft/3 35ft/3 40ft)	6,875,000	6,875,000	5,500,000	1,375,000	5307	13
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 18	625,000	625,000	500,000	125,000	5307	13
DOT01702384	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307	70
DOT0400	CT Transit	VARIOUS	Bus Service Expansion Fleet	22,000,000	22,000,000	0	22,000,000	Ramp Up	70
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2018 (See Program of Projects)	3,522,895	3,522,895	3,522,895	-	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2018 (See Program of Projects)	3,184,637	3,184,637	3,184,637	-	5311	70
VARIOUS	Hartford Line	VARIOUS	Hartford Line	57,500,000	57,500,000	0	57,500,000	Ramp Up	70
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 3	19,375,000	19,375,000	15,500,000	3,875,000	5307/5337	77
DOT0300	NHL	VARIOUS	NHL - Station Improvement Program (3000191PE projects)	22,625,000	22,625,000	8,500,000	14,125,000	5307/5337	78
DOT0300	NHL	VARIOUS	S program/Timber Program	3,195,596	3,195,596	0	3,195,596	STATE	78
DOT0300	NHL	VARIOUS	Bridge Replacement Program	10,000,000	10,000,000	0	10,000,000	STATE	78

**2017-2021 Capital Plan - Public Transportation
Constrained**

FFY 2018

	FFY18 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	646,642,032	361,645,181	284,996,851
Total Ramp Up Funding Programmed in Current Year	224,600,000	-	224,600,000
Total Funding Programmed in Current Year	871,242,032	361,645,181	509,596,851

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST					FUNDING SOURCE	REGION
DOT0300	NHL	VARIOUS	New Haven Line Track Program	25,000,000	25,000,000	20,000,000	5,000,000		5307/5337	78
DOT0300	NHL	VARIOUS	Grade Crossing Renewal Program	3,000,000	3,000,000	0	3,000,000		STATE	78
DOT0300	NHL	Various	NHL Stations (Orange/Barnum/Merritt 7)	20,000,000	20,000,000	0	20,000,000		Ramp Up	78
DOT03000175PE	NHL	VARIOUS	Bridge Design	5,400,000	5,400,000	0	5,400,000		STATE	78
DOT03000196CN	NHL	VARIOUS	Scour Rehabilitation 4 NHL Bridges (moved to 2018 FDP 11/17)	2,500,000	2,500,000	0	2,500,000		STATE	78
DOT03000199CN	NHL	VARIOUS	NHL - Customer Service Initiative	11,000,000	11,000,000	0	11,000,000		STATE	78
DOT03000202CN	NHL	VARIOUS	Network Infrastructure Upgrade Phase 3 CN	21,250,000	21,250,000	17,000,000	4,250,000		5307/5337	78
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements	8,726,294	8,726,294	6,981,035	1,745,259		5307/5339	79
VARIOUS	CT Transit	VARIOUS	CT Facility Improvements/Misc Admin Capital	1,517,688	1,517,688	1,214,150	303,538		5307	79
DOT03040016CN	NHL-WTRBY	VARIOUS	Waterbury Branch Signal System	35,000,000	35,000,000	0	35,000,000		Ramp Up	81
DOT0472	NWTD	Torrington	NWTD Facility	16,500,000	16,500,000	13,200,000	3,300,000		5307	3/4
DOT00820317CN	Off-System	Middletown	Middletown Swing Bridge (Jan 18)	2,000,000	2,000,000	0	2,000,000		STATE	11/12
DOT0422	MAT	Middletown	MAT - Engine overhauls Gilligs	150,000	150,000	120,000	30,000		5307	11/12
DOT0422	MAT	Middletown	MAT Misc Support	350,000	350,000	280,000	70,000		5307	11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - New Facility Design/ROW	1,800,000	1,800,000	1,440,000	360,000		5307	11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Bus Replacement	875,000	875,000	700,000	175,000		5307	11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 18	275,000	275,000	220,000	55,000		5307	11/12
TOTAL:					871,242,031	361,645,180	509,596,851			

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FFY 2019

	FFY19 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	414,606,161	175,483,662	239,122,499
Total Ramp Up Funding Programmed in Current Year	410,000,000	0	410,000,000
Total Funding Programmed in Current Year	824,606,161	175,483,662	649,122,499

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY19 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	REGION
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	700,000,000	136,082,060	60,865,648	75,216,412	5307/5337	1
DOT0412	NTD	Norwalk	Norwalk TD Paratransit Vehicles FY 19	1,000,000	1,000,000	800,000	200,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 19	675,000	675,000	540,000	135,000	5307	1
VARIOUS	NHL	VARIOUS	SAGA	15,000,000	15,000,000	0	15,000,000	Ramp Up	1
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 19	687,500	687,500	550,000	137,500	5307	2
DOT0416	HART	Danbury	HART Admin Capital/Misc Support	200,000	200,000	160,000	40,000	5307	2
DOT0416	HART	Danbury	HART Operating Assitance	492,302	492,302	492,302	0	5307	2
DOT0416	HART	Danbury	HART - Replace Buses 10 35 ft	6,250,000	6,250,000	5,000,000	1,250,000	5307	2
DOT0036	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 19	200,000	200,000	160,000	40,000	5307	5
DOT0036	VTD	Waterbury	NVCOG/VTD - Bus Shelter Replacement FY 19	250,000	250,000	200,000	50,000	5307	5
DOT00150373CN	NHL	Bridgeport	Barnum Station	146,000,000	22,000,000	0	22,000,000	STATE	7
DOT0410	GBTA	Bridgeport	GBTA Paratransit Vehicles FY 19	3,125,000	3,125,000	2,500,000	625,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 19	450,000	450,000	360,000	90,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements	150,000	150,000	120,000	30,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA - Midlife Repower/Overhaul 15 Gilligs	915,000	915,000	732,000	183,000	5307	7
DOT03000138CN	NHL	New Haven	NHY - West End Yard	100,000,000	45,000,000	20,000,000	25,000,000	5307/5337	8
DOT0301	NHL	New Haven	NHY - Design and Program Management	30,000,000	30,000,000	0	30,000,000	STATE	8
DOT0424	MLFD TD	Milford	Milford TD Paratransit Vehicles FY 19	500,000	500,000	400,000	100,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Facility Improvements	50,000	50,000	40,000	10,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Admin Capital/Misc Support FY 19	375,000	375,000	300,000	75,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Paratransit Vehicles FY 19	2,300,000	2,300,000	1,840,000	460,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Admin Capital/Misc Support FY 19	600,000	600,000	480,000	120,000	5307	8
DOT0426	GHTD	Hartford	GHTD Paratransit Vehicles FY 19	3,250,000	3,250,000	2,600,000	650,000	5307	10
DOT0426	GHTD	Hartford	GHTD Union Station	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0426	GHTD	Hartford	GHTD Admin Capital/Misc Support FY 19	500,000	500,000	400,000	100,000	5307	10
DOT0414	SEAT	Norwich	SEAT Replace Buses 2007 35 ft buses	5,000,000	5,000,000	4,000,000	1,000,000	5307	13
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 19	625,000	625,000	500,000	125,000	5307	13
DOT01702384	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307	70
DOT0300	NHL/SLE	VARIOUS	Rail Fleet	98,000,000	98,000,000	0	98,000,000	Ramp Up	70
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2019 (See Program of Projects)	3,591,944	3,591,944	3,591,944	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2019 (See Program of Projects)	3,247,056	3,247,056	3,247,056	0	5311	70
VARIOUS	Hartford Line	VARIOUS	Hartford Line	267,000,000	267,000,000	0	267,000,000	Ramp Up	70
VARIOUS	VARIOUS	VARIOUS	Transit District Bus Replacements	11,562,500	11,562,500	9,250,000	2,312,500	5307	70
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 3	34,346,063	34,346,063	27,476,850	6,869,213	5307/5337	77
DOT0300	NHL	VARIOUS	NHL - Station Improvement Program (3000191PE projects)	15,000,000	15,000,000	0	15,000,000	STATE	78
DOT0300	NHL	VARIOUS	S program/Timber Program	3,800,000	3,800,000	0	3,800,000	STATE	78
DOT0300	NHL	VARIOUS	Bridge Replacement Program	17,284,409	17,284,409	0	17,284,409	STATE	78
DOT0300	NHL	VARIOUS	Grade Crossing Renewal Program	3,500,000	3,500,000	0	3,500,000	STATE	78
DOT0300	NHL	VARIOUS	Network Infrastructure Upgrade Phase 4 PE	2,500,000	2,500,000	0	2,500,000	STATE	78
DOT0300	NHL	VARIOUS	NHL Stations (Orange/Barnum/Merritt 7)	30,000,000	30,000,000	0	30,000,000	Ramp Up	78
DOT03000175PE	NHL	VARIOUS	Bridge Design	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT03000199CN	NHL	VARIOUS	NHL - Customer Service Initiative	10,000,000	10,000,000	0	10,000,000	STATE	78
VARIOUS	NHL	VARIOUS	Interlocking & Drainage	3,000,000	3,000,000	0	3,000,000	STATE	78
VARIOUS	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilities	5,000,000	5,000,000	0	5,000,000	STATE	78
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements	27,647,329	27,647,329	22,117,863	5,529,466	5307/5339	79
VARIOUS	CT Transit	VARIOUS	CT Facility Improvements/Misc Admin Capital	6,250,000	6,250,000	5,000,000	1,250,000	5307	79
DOT0422	MAT	Middletown	MAT Misc Support	325,000	325,000	260,000	65,000	5307	11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Bus Replacement	375,000	375,000	300,000	75,000	5307	11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 19	50,000	50,000	40,000	10,000	5307	11/12
TOTAL:					824,606,162	175,483,663	649,122,499		

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FFY 2020

Total Funding (Non Ramp Up) Programmed in Current Year	FFY20 Total Fed & State	Total Fed	Total State
Total Ramp Up Funding Programmed in Current Year	418,121,714	178,466,884	239,654,830
Total Funding Programmed in Current Year	527,000,000	-	527,000,000
	945,121,714	178,466,884	766,654,830

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	FFY20 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	REGION
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	700,000,000	173,625,455	94,900,364	78,725,091	5307/5337	1
DOT0303	NHL-NCB	VARIOUS	New Canaan Branch Improvements	15,000,000	15,000,000	0	15,000,000	Ramp Up	1
DOT0412	NTD	Norwalk	Norwalk TD Replace Buses	4,000,000	4,000,000	3,200,000	800,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 2020	375,000	375,000	300,000	75,000	5307	1
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 2020	750,000	750,000	600,000	150,000	5307	2
DOT0416	HART	Danbury	HART Admin Capital/Misc Support	200,000	200,000	160,000	40,000	5307	2
DOT0416	HART	Danbury	HART - Midlife overhaul 2014 buses	625,000	625,000	500,000	125,000	5307	2
DOT0416	HART	Danbury	HART Operating Assitance	492,302	492,302	492,302	0	5307	2
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 2020	200,000	200,000	160,000	40,000	5307	5
DOT00150373CN	NHL	Bridgeport	Barnum Station	146,000,000	20,000,000	0	20,000,000	STATE	7
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 20	500,000	500,000	400,000	100,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA - Bridgeport Intermodal Center Improvements	150,000	150,000	120,000	30,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA - Paratransit Vehicle Replacement	520,000	520,000	416,000	104,000	5307	7
DOT03000138CN	NHL	New Haven	NHY - West End Yard	100,000,000	65,000,000	0	65,000,000	STATE	8
DOT0310	SLE	Madison	SLE-Madison RR Station and Garage	17,000,000	17,000,000	0	17,000,000	Ramp Up	8
DOT0424	MLFD TD	Milford	Milford TD Paratransit Vehicles FY 2020	500,000	500,000	400,000	100,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Facility Improvements	50,000	50,000	40,000	10,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Admin Capital/Misc Support FY 2020	375,000	375,000	300,000	75,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Paratransit Vehicles FY 2020	2,500,000	2,500,000	2,000,000	500,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Admin Capital/Misc Support FY 2020	750,000	750,000	600,000	150,000	5307	8
DOT0426	GHTD	Hartford	GHTD Paratransit Vehicles FY 2020	3,250,000	3,250,000	2,600,000	650,000	5307	10
DOT0426	GHTD	Hartford	GHTD Union Station	1,000,000	1,000,000	800,000	200,000	5307	10
DOT0426	GHTD	Hartford	GHTD Admin Capital/Misc Support FY 2020	500,000	500,000	400,000	100,000	5307	10
DOT0414	SEAT	Norwich	SEAT Replace Buses 2008 40 ft buses	3,750,000	3,750,000	3,000,000	750,000	5307	13
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 2020	1,000,000	1,000,000	800,000	200,000	5307	13
DOT01702384	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307	70
DOT0300	NHL/SLE	VARIOUS	Rail Fleet	435,000,000	435,000,000	0	435,000,000	Ramp Up	70
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2020 (See Program of Projects)	3,653,007	3,653,007	3,653,007	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2020 (See Program of Projects)	3,302,256	3,302,256	3,302,256	0	5311	70
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 3	25,000,000	25,000,000	20,000,000	5,000,000	5307/5337	77
DOT0300	NHL	VARIOUS	S program/Timber Program	5,000,000	5,000,000	0	5,000,000	STATE	78
DOT0300	NHL	VARIOUS	Bridge Replacement Program	7,000,000	7,000,000	0	7,000,000	STATE	78
DOT0300	NHL	VARIOUS	New Haven Line Track Program	6,250,000	6,250,000	5,000,000	1,250,000	5307/5337	78
DOT0300	NHL	VARIOUS	Grade Crossing Renewal Program	6,900,000	6,900,000	0	6,900,000	STATE	78
DOT0300	NHL	VARIOUS	Network Infrastructure Upgrade Phase 4 CN	20,000,000	20,000,000	0	20,000,000	STATE	78
DOT0300	NHL	VARIOUS	NHL Stations (Orange/Barnum/Merritt 7)	30,000,000	30,000,000	0	30,000,000	Ramp Up	78
DOT03000175	NHL	VARIOUS	Bridge Design	5,500,000	5,500,000	0	5,500,000	STATE	78
VARIOUS	NHL	VARIOUS	Interlocking & Drainage	8,000,000	8,000,000	0	8,000,000	STATE	78
VARIOUS	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilities	4,500,000	4,500,000	0	4,500,000	STATE	78
DOT0400	CT Transit	VARIOUS	CT Transit Bus Replacements	9,048,584	9,048,584	7,238,867	1,809,717	5339	79
DOT0400	CT Transit	VARIOUS	CT Facility Improvements/Misc Admin Capital	11,655,110	11,655,110	9,324,088	2,331,022	5307	79
DOT0422	MAT	Middletown	MAT - Paratransit Vehicle Replaement	1,000,000	1,000,000	800,000	200,000	5307	11/12
DOT0422	MAT	Middletown	MAT Misc Support	350,000	350,000	280,000	70,000	5307	11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 2020	400,000	400,000	320,000	80,000	5307	11/12
DOT0478	Esutary TD	Centerbrook	Estuary TD - New Facility	20,000,000	20,000,000	16,000,000	4,000,000	5307	11/12
VARIOUS	Hartford Line	VARIOUS	Hartford Line	30,000,000	30,000,000	0	30,000,000	Ramp Up	
TOTAL:					945,121,714	178,466,884	766,654,830		

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FFY 2021

Total Funding (Non Ramp Up) Programmed in Current Year	FFY21 Total Fed & State	Total Fed	Total State
Total Ramp Up Funding Programmed in Current Year	0	0	0
Total Funding Programmed in Current Year	747,981,714	178,466,884	569,514,830

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Admin Capital/Misc Support FY 2021	225,000	225,000	180,000	45,000	5307	1
DOT0400	CT Transit	VARIOUS	CT Facility Improvements/Misc Admin Capital	1,250,000	1,250,000	1,000,000	250,000	5307	1
DOT0412	NTD	Norwalk	Norwalk TD - Admin Capital/Misc Support FY 2021	500,000	500,000	400,000	100,000	5307	1
	NHL	VARIOUS	Bridge Replacement Program-Elm, Canal, Greenwich	100,000,000	30,000,000	0	30,000,000	STATE	1
DOT0414	SEAT	Norwich	SEAT Admin Capital FY 2021	750,000	750,000	600,000	150,000	5307	2
DOT0416	HART	Danbury	HART -Paratransit Vehicles FY 2021	750,000	750,000	600,000	150,000	5307	2
DOT0416	HART	Danbury	HART Admin Capital/Misc Support FY 2021	900,000	900,000	720,000	180,000	5307	2
DOT0416	HART	Danbury	HART Operating Assitance	492,302	492,302	492,302	0	5307	2
DOT00360199EQ	VTD	Waterbury	NVCOG/VTD - Paratransit Vehicles FY 2021	1,250,000	1,250,000	1,000,000	250,000	5307	5
DOT0410	GBTA	Bridgeport	GBTA Replace Buses	10,460,000	10,460,000	8,000,000	2,460,000	5307	7
DOT0410	GBTA	Bridgeport	GBTA Admin Capital/Misc Support FY 2021	625,000	625,000	500,000	125,000	5307	7
DOT0424	MLFD TD	Milford	Milford TD Paratransit Vehicles FY 2021	750,000	750,000	600,000	150,000	5307	7
	NHL	New Haven	NHY - Service and Inspection Shop	75,000,000	75,000,000	0	75,000,000	STATE	7
DOT0300	NHL/SLE	VARIOUS	Rail Fleet	200,000,000	200,000,000	0	200,000,000	STATE	8
DOT0412	NTD	Norwalk	Norwalk TD Paratransit Vehicles FY 2021	1,500,000	1,500,000	1,200,000	300,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Facility Improvements	50,000	50,000	40,000	10,000	5307	8
DOT0424	MLFD TD	Milford	Milford TD Admin Capital/Misc Support FY 2021	375,000	375,000	300,000	75,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Paratransit Vehicles FY 2021	2,500,000	2,500,000	2,000,000	500,000	5307	8
DOT0427	GNHTD	Hamden	GNHTD Admin Capital/Misc Support FY 2021	750,000	750,000	600,000	150,000	5307	8
DOT0426	GHTD	Hartford	GHTD Paratransit Vehicles FY 2021	3,250,000	3,250,000	2,600,000	650,000	5307	10
DOT0426	GHTD	Hartford	GHTD Union Station	1,500,000	1,500,000	1,200,000	300,000	5307	10
DOT0426	GHTD	Hartford	GHTD Admin Capital/Misc Support FY 2021	750,000	750,000	600,000	150,000	5307	10
DOT0478	Esutary TD	Centerbrook	Estuary TD - Admin Capital/Misc Support FY 2021	687,500	687,500	550,000	137,500	5307	13
DOT0300	NHL	VARIOUS	NHL Stations (Orange/Barnum/Merritt 7)	50,000,000	50,000,000	0	50,000,000	STATE	70
VARIOUS	VARIOUS	VARIOUS	Section 5310 Program - FFY 2021 (See Program of Projects)	3,653,007	3,653,007	3,653,007	0	5310	70
VARIOUS	VARIOUS	VARIOUS	Section 5311 Program - FFY 2021 (See Program of Projects)	3,302,256	3,302,256	3,302,256	0	5311	70
VARIOUS	Hartford Line	VARIOUS	Hartford Line	80,000,000	80,000,000	0	80,000,000	STATE	70
DOT03010154	NHL	VARIOUS	NHL - Signal System Replacement Phase 3	25,000,000	25,000,000	20,000,000	5,000,000	5307/5337	77
DOT01702384	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307	78
DOT0300	NHL	VARIOUS	Network Infrastructure Upgrade Phase 3/4	15,000,000	15,000,000	12,000,000	3,000,000	5307/5337	78
DOT03000175	NHL	VARIOUS	Bridge Design	4,750,000	4,750,000	0	4,750,000	STATE	78
DOT03010176CN	NHL	Norwalk	NHL - WALK Moveable Bridge	700,000,000	121,625,455	54,900,364	66,725,091	5307/5337	78
VARIOUS	NHL	VARIOUS	Interlocking & Drainage	4,500,000	4,500,000	0	4,500,000	STATE	78
VARIOUS	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilities	12,000,000	12,000,000	0	12,000,000	STATE	78
	NHL	VARIOUS	New Haven Line Track Program	25,000,000	25,000,000	20,000,000	5,000,000	5307/5337	78
	NHL	VARIOUS	NHL - Station Improvement Program (3000191PE projects)	10,350,000	10,350,000	0	10,350,000	STATE	78
	NHL	VARIOUS	S program/Timber Program	6,700,000	6,700,000	0	6,700,000	STATE	78
VARIOUS	CT Transit	VARIOUS	CT Transit Bus Replacements	20,111,194	20,111,194	16,088,955	4,022,239	5339	79
	CT Transit	VARIOUS	CT Transit Facility Improvements (Hartford/Stamford)	30,625,000	30,625,000	24,500,000	6,125,000	5307	79
DOT0422	MAT	Middletown	MAT - Engine overhauls Gilligs	250,000	250,000	200,000	50,000	5307	11/12
DOT0422	MAT	Middletown	MAT Misc Support	350,000	350,000	280,000	70,000	5307	11/12
TOTAL:					747,981,714	178,466,884	569,514,830		

**2017-2021 Capital Plan - Facilities
Constrained**

FFY 2017

	FFY17 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	24,163,909	0	24,163,909
Total Ramp Up Funding Programmed in Current Year	0	0	0
Total Funding Programmed in Current Year	24,163,909	0	24,163,909
Mods Set-aside	<u>2,607,191</u>	<u>0</u>	<u>2,607,191</u>
Balance to Program	21,556,718	0	21,556,718

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST			FUNDING SOURCE	REGION
0158-0213	CN	WESTPORT	Roof Replacement at the Westport Maintenance Facility	426,140	426,140	0	426,140	Facility Bonds 1
0034-0350	PE	DANBURY	Construction of Danbury Repair Facility	400,000	400,000	0	400,000	Facility Bonds 2
0131-0205	CN	SOUTHINGTON	Maintenance Garage Renovation	9,637,120	9,522,220	0	9,522,220	Facility Bonds 10
0041-0119	PE	EAST HAMPTON	Construction of East Hampton Maintenance Facility	781,250	781,250	0	781,250	Facility Bonds 11
0152-0160	PE	WATERFORD	Roof Replacement of Waterford Maintenance Garage	85,000	85,000	0	85,000	Facility Bonds 13
0172-0468	CN	NORWICH	Replacement of Carpeting in District 2 Office	73,688	73,688	0	73,688	Facility Bonds 13
0108-0170	CN	PLAINFIELD	Maintenance Garage Renovation	7,701,200	7,701,200	0	7,701,200	Facility Bonds 15
0115-0121	PE	PUTNAM	Renovation of Putnam Maintenance Facility	936,000	936,000	0	936,000	Facility Bonds 15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	150,000	150,000	0	150,000	Facility Bonds 70
0172-0460	CN	DISTRICT 2	Roof Replacement for District 2 Office	1,481,220	1,481,220	0	1,481,220	Facility Bonds TBD
TOTAL:				21,556,718	21,556,718	0	21,556,718	

**2017-2021 Capital Plan - Facilities
Constrained**

FFY 2018

	FFY18 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	63,132,500	0	63,132,500
Total Ramp Up Funding Programmed in Current Year	0	0	0
Total Funding Programmed in Current Year	63,132,500	0	63,132,500
Mods Set-aside	4,000,000	0	4,000,000
Balance to Program	59,132,500	0	59,132,500

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0034-0350	CN	DANBURY	Construction of Danbury Repair Facility	10,000,000		10,000,000		Facility Bonds	2
0106-0129	PE	ORANGE	Construction of a new Maintenance Facility	731,250		731,250		Facility Bonds	8
0042-0324	PE	EAST HARTFORD	Construction of a new Maintenance and Signs & Markings Facility	840,000		840,000		Facility Bonds	10
0051-0273	PE	FARMINGTON	Construction of a new Maintenance Facility	731,250		731,250		Facility Bonds	10
0093-0220	PE	NEWINGTON	Renovation of Headquarters Building	600,000		600,000		Facility Bonds	10
0118-0171	PE	ROCKY HILL	Renovation of the District 1 Headquarter Building	5,000,000		5,000,000		Facility Bonds	10
0159-0188	CN	WETHERSFIELD	Maintenance Facility Renovation	14,030,000		14,030,000		Facility Bonds	10
0160-0151	PE	WILLINGTON	Roof Replacement at Willington Repair Facility	150,000		150,000		Facility Bonds	10
0041-0119	CN	EAST HAMPTON	Construction of East Hampton Maintenance Facility	10,450,000		10,450,000		Facility Bonds	11
0152-0160	CN	WATERFORD	Roof Replacement of Waterford Maintenance Garage	850,000		850,000		Facility Bonds	13
0115-0121	CN	PUTNAM	Renovation of Putnam Maintenance Facility	15,600,000		15,600,000		Facility Bonds	15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	150,000		150,000		Facility Bonds	70
				TOTAL:		59,132,500			

**2017-2021 Capital Plan - Facilities
Constrained**

FFY 2019

	FFY19 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	44,247,000	0	44,247,000
Total Ramp Up Funding Programmed in Current Year	0	0	0
Total Funding Programmed in Current Year	44,247,000	0	44,247,000
Mods Set-aside	<u>4,850,000</u>	<u>0</u>	<u>4,850,000</u>
Balance to Program	39,397,000	0	39,397,000

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION	
0095-0255	PE	NEW MILFORD	Construction of a new Maintenance Facility	643,500		643,500	0	643,500	Facility Bonds	2
0106-0129	CN	ORANGE	Construction of a new Maintenance Facility	9,750,000		9,750,000	0	9,750,000	Facility Bonds	8
0042-0324	CN	EAST HARTFORD	Construction of a new Maintenance and Signs & Markings Facility	14,000,000		14,000,000	0	14,000,000	Facility Bonds	10
0051-0273	CN	FARMINGTON	Construction of a new Maintenance Facility	9,750,000		9,750,000	0	9,750,000	Facility Bonds	10
0093-0220	CN	NEWINGTON	Renovation of Headquarters Building	2,400,000		2,400,000	0	2,400,000	Facility Bonds	10
0093-0222	PE	NEWINGTON	Data Center Roof Replacement	150,000		150,000	0	150,000	Facility Bonds	10
0146-0201	PE	VERNON	Renovation of Vernon Maintenance Facility	560,000		560,000	0	560,000	Facility Bonds	10
0160-0151	CN	WILLINGTON	Roof Replacement at Willington Repair Facility	1,350,000		1,350,000	0	1,350,000	Facility Bonds	10
0022-0106	PE	CANTERBURY	Construction of a new Maintenance Facility	643,500		643,500	0	643,500	Facility Bonds	15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	150,000		150,000	0	150,000	Facility Bonds	70
				TOTAL:		39,397,000	0	39,397,000		

**2017-2021 Capital Plan - Facilities
Constrained**

FFY 2020

	FFY20 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	59,112,500	0	59,112,500
Total Ramp Up Funding Programmed in Current Year	0	0	0
Total Funding Programmed in Current Year	59,112,500	0	59,112,500
Mods Set-aside	<u>5,911,250</u>	<u>0</u>	<u>5,911,250</u>
Balance to Program	53,201,250	0	53,201,250

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION		
0095-0255	CN	NEW MILFORD	Construction of a new Maintenance Facility	8,580,000		8,580,000		0	8,580,000	Facility Bonds	2
0004-0134	PE	AVON	Renovation of the Avon Maintenance Facility	560,000		560,000		0	560,000	Facility Bonds	10
0093-0222	CN	NEWINGTON	Data Center Roof Replacement	1,350,000		1,350,000		0	1,350,000	Facility Bonds	10
0118-0171	CN	ROCKY HILL	Renovation of the District 1 Headquarter Building	50,000,000		25,000,000		0	25,000,000	Facility Bonds	10
0146-0201	CN	VERNON	Renovation of Vernon Maintenance Facility	6,440,000		6,440,000		0	6,440,000	Facility Bonds	10
0052-0092	PE	FRANKLIN	Construction of a New Franklin Bridge Facility	731,250		731,250		0	731,250	Facility Bonds	13
0022-0106	CN	CANTERBURY	Construction of a new Maintenance Facility	8,580,000		8,580,000		0	8,580,000	Facility Bonds	15
0145-0105	PE	UNION	Renovation of the Union Maintenance Facility	560,000		560,000		0	560,000	Facility Bonds	15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	150,000		150,000		0	150,000	Facility Bonds	70
TBD	PE & CN	VARIOUS	State of Good Repair Projects	1,250,000		1,250,000		0	1,250,000	Facility Bonds	70
				TOTAL:		53,201,250		0	53,201,250		

**2017-2021 Capital Plan - Facilities
Constrained**

FFY 2021

	FFY21 Total Fed & State	Total Fed	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	55,100,000	0	55,100,000
Total Ramp Up Funding Programmed in Current Year	0	0	0
Total Funding Programmed in Current Year	55,100,000	0	55,100,000
Mods Set-aside	<u>5,510,000</u>	<u>0</u>	<u>5,510,000</u>
Balance to Program	49,590,000	0	49,590,000

PROJECT	PHASE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION	
0166-0104	PE	WOLCOTT	Renovation of the Wolcott Maintenance Facility	560,000		560,000	0	560,000	Facility Bonds	5
0004-0134	CN	AVON	Renovation of the Avon Maintenance Facility	6,440,000		6,440,000	0	6,440,000	Facility Bonds	10
0118-0171	CN	ROCKY HILL	Renovation of the District 1 Headquarter Building	50,000,000		25,000,000	0	25,000,000	Facility Bonds	10
0052-0092	CN	FRANKLIN	Construction of a New Franklin Bridge Facility	9,750,000		9,750,000	0	9,750,000	Facility Bonds	13
0145-0105	CN	UNION	Renovation of the Union Maintenance Facility	6,440,000		6,440,000	0	6,440,000	Facility Bonds	15
0170-3421	PE	STATEWIDE	Surveys for Facilities Design	150,000		150,000	0	150,000	Facility Bonds	70
TBD	PE & CN	VARIOUS	State of Good Repair Projects	1,250,000		1,250,000	0	1,250,000	Facility Bonds	70
TOTAL:						49,590,000	0	49,590,000		