

STATE AGENCY SBE/MBE GOALS FY18/19 (July 1st, 2018 -June 30th, 2019)

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Asnuntuck Community College	7713	\$224,218	\$56,055	90%	100%	\$22,406	\$16,883	\$58,002	\$50,248	\$61,971	\$5,075	\$60,375	\$9,429	\$202,754	\$81,635
Attorney General	1501	\$110,590	\$27,648	65%	100%	\$1,101	\$1,196	\$5,634	\$588	\$1,086	\$857	\$64,301	\$25,777	\$72,122	\$28,418
Board of Regents for Higher Education		\$7,679,545	\$1,919,886	5%	1%	\$82,570	\$5,089	\$53,384	\$11,468	\$259,072	\$4,072	\$317	\$4,351	\$395,343	\$24,980
Connecticut Community Colleges System Office		\$84,840	\$21,210	100%	100%			\$611,159	\$10,434	\$1	\$5,705	\$494,874	\$304,458	\$1,106,034	\$320,597
Capital Community College	7707	EXEMPT	EXEMPT	EXEMPT	EXEMPT	\$9,573	\$22,390	\$27,051	\$26,055	\$6,837	\$21,036	\$8,783	\$22,053	\$52,244	\$91,534
Central Connecticut State University	7802														
Central Connecticut State University - EXEMPT FY20	7802	EXEMPT	EXEMPT	EXEMPT	EXEMPT	\$493,662	\$939,432	\$852,042	\$368,491	\$11,000	\$98,900	\$1,992,748	\$654,871	\$3,349,452	\$2,061,694
Central Connecticut State University - Capital Improvement Funds	7802	EXEMPT	EXEMPT	EXEMPT	EXEMPT	\$110,223	\$212,276	\$26,131	\$49,300	\$1,364,869	\$592,522	\$201,644	\$9,920	\$1,702,867	\$864,018
Charter Oak State College		EXEMPT	EXEMPT	EXEMPT	EXEMPT	\$3,639	\$1,537	\$11,709	\$155,774	\$1,875	\$3,465	\$5,231	\$1,654	\$22,454	\$162,430
Commission on Human Rights & Opportunities	2901	\$56,497	\$14,124	23%	18%	\$2,363	\$1,599	\$2,567	\$504	\$2,440	\$76	\$7,867	\$453	\$15,237	\$2,632
Connecticut Lottery Corporation - Exempt	1205	EXEMPT	EXEMPT	EXEMPT	EXEMPT	20496	40291	27401	2874	31784	2520	23986	3553	\$103,667	\$49,238
Connecticut Siting Council	2405	\$9,934	\$2,483	100%	1%	\$3,163	\$1	\$5,411	\$1	\$3,510	\$1	\$3,429	\$1	\$15,513	\$4
Connecticut Agriculture Experimental Station	3601	\$33,139	\$8,285	100%	1%	\$8,548	\$1	\$21,823	\$1	\$44,691	\$2,239	\$42,955	\$1	\$73,326	\$3
Department of Administrative Services	1320														
Department of Administrative Services - Agency	1320	\$27,725,529	\$6,931,382	62%	24%	\$3,873,238	\$488,813	\$4,460,381	\$496,413	\$4,475,609	\$469,026	\$4,400,534	\$218,843	\$17,209,762	\$1,673,095
Department of Administrative Services - Capital Improvement Funds	1320	N/A	N/A	N/A	N/A	\$3,036,622	\$642,677	\$2,475,398	\$390,078	\$2,311,207	\$441,802	\$2,769,146	\$194,372	\$10,592,373	\$1,668,929
Department of Agriculture	3002	\$156,148	\$39,037	77%	100%	\$47,741	\$202,797	\$6,897	\$19,038	\$48,821	\$4,621	\$17,317	\$186,190	\$120,776	\$412,646
Department of Banking	2402	\$96,605	\$24,151	14%	100%	\$2,038	\$1	\$1,484	\$215	\$1,156	\$4,276	\$8,805	\$45,977	\$13,483	\$50,469
Department of Children & Families	8100	\$2,117,273	\$529,318	100%	100%	\$879,602	\$896,234	\$810,770	\$889,861	\$972,554	\$1,872,475	\$736,889	\$70,977	\$3,399,815	\$3,729,547
Department of Consumer Protection	2500	\$145,383	\$36,346	51%	20%	\$27,289	\$2,834	\$666	\$3,726	\$37,397	\$57	\$8,888	\$511	\$74,240	\$7,128
Department of Correction	8000	\$5,693,293	\$1,423,323	57%	39%	\$684,927	\$132,196	\$765,724	\$103,742	\$633,605	\$64,082	\$1,141,086	\$249,285	\$3,225,342	\$549,305
Department of Developmental Services	4100														
Department of Developmental Services - Agency	4100	\$1,202,765	\$300,691	100%	100%	\$1,810,984	\$233,252	\$689,700	\$329,033	\$524,098	\$111,411	\$329,033	\$689,700	\$3,353,815	\$1,363,396
Department of Developmental Services - Capital Improvement Funds	4100	N/A	N/A	N/A	N/A	\$123,270	\$215,450	\$1	\$83,845	\$65,993	\$1	\$1	\$83,845	\$189,265	\$383,141
Department of Economic Community Development	3500														
Dept. of Economic Community Development - Agency	3500	\$884,318	\$221,079	42%	100%	\$26,085	\$274,457	\$17,904	\$367,059	\$11,267	\$392,625	\$37,624	\$619,516	\$92,880	\$1,653,657
Dept. of Economic Community Development - Capital Improvement Funds	3500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Department of Education	7001														
Department of Education - Agency	7001	\$285,644	\$71,411	100%	100%	\$581,497	\$280,046	\$1,399,734	\$282,159	\$1,053,723	\$463,883	\$583,148	\$367,461	\$3,618,102	\$1,393,549
Department of Education - Capital Improvement Funds	7001	N/A	N/A	N/A	N/A	\$12,673.00	1,985.00	\$34,773	\$1	\$78,463	\$1	\$444,916	\$54,481	\$570,825	\$56,468
Office of Early Childhood Education		\$82,353	\$20,568	100%	100%		\$98,100	\$147,015	\$450,952	\$598,923	\$334,802	\$45	\$693,654	\$752,131	\$1,577,508
Department of Emergency Services & Public Protection	2000														
Dept. of Emergency Services & Public Protection - Agency	2000	\$8,751,225	\$2,187,806	100%	45%	\$6,148	\$237,193	\$1,717,789	\$237,193	\$1,476,187	\$194,437	\$1,563,622	\$413,433	\$6,475,387	\$1,082,256
Dept. of Emergency Services & Public Protection - Capital Improvement F	2000	N/A	N/A	N/A	N/A	\$1,717,789	\$22,104	\$11,391	\$53,590	\$1,052,045	\$128,507	\$7,286	\$9,109	\$2,788,511	\$213,310
Department of Energy & Environmental Protection	3100	\$1,795,236	\$448,809	59%	29%	\$13,050	\$39,445	\$309,793	\$64,231	\$1,052,045	\$128,507	\$199,312	\$14,031	\$1,574,200	\$246,214
Department of Housing		\$525,041	\$131,260	1%	1%	\$1	\$1	\$1	1434	\$106	\$57	\$617	\$47	\$4,737	\$1,539

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Department of Insurance	2403	\$64,843	\$16,211	13%	21%	\$4,013	\$588	\$6,484	\$3,872	\$971	\$23,003	\$37,081	\$60,550	\$46,681	\$88,013
Department of Labor	2610	\$1,811,210	\$452,803	100%	100%	\$2,145	\$450,505	\$803,903	\$413,752	\$437,741	\$601,499	\$963,101	\$759,516	\$2,557,675	\$2,225,272
Department of Mental Health & Addiction Services	4400	\$2,770,837	\$692,709	78%	100%	\$352,930	\$388,299	\$400,692	\$620,417	\$422,753	\$916,117	\$735,968	\$1,056,220	\$1,912,343	\$2,981,053
Department of Motor Vehicles	2101	\$804,768	\$201,192	95%	100%	\$42,934	\$1,156,356	\$141,940	\$1,121,235	\$159,329	\$254,300	\$311,525	\$325,111	\$760,521	\$2,857,002
Department of Public Health	4001	\$1,305,940	\$326,485	100%	100%	\$147,727	\$711,910	\$650,311	\$2,003,004	\$601,472	\$1,570,535	\$680,106	\$966,089	\$2,239,967	\$5,251,538
Department of Aging & Disability	7101	\$97,388	\$24,347	84%	100%	\$308,078	\$3,263	\$2,739	\$31,111	\$9,124	\$447	\$57,848	\$2,037	\$82,129	\$36,858
Department of Revenue Services	1203	\$283,452	\$70,863	100%	100%	\$12,418	\$158,396	\$346,753	\$251,376	\$20,178	\$37,154	\$10,914	\$48,395	\$400,020	\$495,321
Department of Social Services	6100	\$2,972,140	\$743,035	100%	100%	\$22,175	\$2,240,218	\$903,708	\$662,015	\$920,356	\$735,919	\$368,406	\$481,676	\$2,214,645	\$4,119,828
Department of Transportation	5000														
Department of Transportation - Agency	5000	\$7,995,996	\$1,998,999	100%	100%	\$915,803	\$11,690,758	\$9,940,350	\$14,327,238	\$11,022,899	\$12,725,445	\$6,059,366	\$9,310,319	#VALUE!	\$48,053,760
Department of Transportation - Capital Improvement Funds	1504	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Department of Veterans Affairs	1312	Goals Not Sent		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Division of Criminal Justice	1504	\$142,517	\$35,629	100%	100%	\$76,150	\$9,806	\$88,775	\$19,141	\$85,457	\$2,215	\$94,896	\$11,747	\$345,278	\$42,909
Eastern Connecticut State University	7805														
Eastern Connecticut State University - Agency	7805	\$570,577	\$142,644	97%	100%	\$336,962	\$532,527	\$42,947	\$523,487	\$102,510	\$69,386	\$111,430	\$579,397	\$555,149	\$1,704,797
Eastern Connecticut State University - Capital Improvement Funds	7805	N/A	N/A	N/A	N/A	\$298,262	\$167,157	\$1	#####	\$11,655	\$1	\$300,415	\$11,656	\$610,333	\$885,440
Freedom of Information Commission		\$ 11,797	\$ 2,949	24%	100%	\$1	\$13,950	\$2,498	\$1					\$2,792	\$13,951
Gateway Community College	7709	EXEMPT	EXEMPT	EXEMPT	EXEMPT	\$294	\$13,697	\$123,493	\$2,232	\$82,632	\$13,642	\$112,437	\$4,621	\$388,414	\$34,192
Housatonic Community College	7705	\$569,173	\$142,293	15%	58%	\$69,852	\$26,436	\$26,684	\$2,745	\$12,447	\$43,330	\$42,739	\$10,522	\$85,995	\$83,033
Judicial Branch	9001	\$7,289,547	\$1,822,387	100%	100%	\$4,125	\$753,678	\$3,474,186	\$2,313,427	\$2,624,591	\$951,959	\$4,709,013	\$2,416,779	\$13,243,663	\$6,435,843
Manchester Community College	7702	\$489,091	\$122,273	71%	100%	\$2,435,873	\$36,700	\$145,544	\$45,375	\$62,065	\$33,235	\$71,776	\$126,671	\$345,689	\$241,981
Metropolitan District Commission															
Metropolitan District Commission - Agency		\$2,108,718	\$1,277,179	79%	100%	\$66,304	\$715,731	\$698,172	\$706,703	\$524,007	\$263,760	\$187,203	\$213,238	\$1,661,270	\$1,899,432
Metropolitan District Commission - Capital Improvement Funds		N/A	N/A	N/A	N/A	\$251,888	\$6,652,573	\$6,985,115	\$8,848,364	\$3,386,205	\$1,994,379	\$2,688,224	\$4,931,569	\$20,659,300	\$22,426,885
Middlesex Community College	7706	EXEMPT	EXEMPT	EXEMPT	EXEMPT	\$7,599,756	\$37,097	\$76,220	\$37,303	\$62,396	\$33,682	\$21,939	\$43,634	\$176,503	\$151,716
Military Department	2201	\$318,194	\$79,548	100%	100%	\$15,948	\$101,635	\$617,887	\$121,683	\$476,422	\$60,959	\$714,013	\$244,783	\$2,280,477	\$529,060
Naugatuck Valley Community College	7708	\$287,184	\$71,796	100%	100%	\$472,155	\$72,454	\$38,938	\$72,021	\$50,645	\$38,290	\$290,120	\$47,721	\$419,786	\$230,486
Northwestern Connecticut Community College	7703	\$92,418	\$23,105	49%	45%	\$40,083	\$1,688	\$4,378	\$1,695	\$13,751	\$640	\$25,655	\$6,341	\$131,724	\$10,364
Norwalk Community College	7704	EXEMPT	EXEMPT	EXEMPT	EXEMPT	\$87,940	\$520	\$48,323	\$660	\$50,816	\$2,943	\$49,770	\$414	\$148,909	\$4,537
Office of Governmental Accountability Central Administration															
Board of Firearms Permit Examiners - EXEMPT		EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
Contracting Standards Board - EXEMPT		EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
Judicial Review Council - EXEMPT		EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
Judicial Selection Commission		\$5,608	\$1,402	25%	1%	\$1	\$1	\$80	\$1	\$1	\$1	\$1	\$1	\$83	\$4
Office of Child Advocate - EXEMPT		EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
Office of the Healthcare Advocate		45003	11251	1%	100%		19	665	11198	953	22320	11218	9157	#VALUE!	\$42,694

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Office of the Victim Advocate - EXEMPT		EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
Office of the Lieutenant Governor	1103	\$6,115	\$1,529	100%	100%	\$1	\$1	\$36,979	\$2,847	\$59	\$1	\$174	\$1	\$37,213	\$2,850
Office of State Comptroller	1202														
Office of State Comptroller - Agency	1202	\$256,050	\$64,013	100%	100%	\$1	\$1	\$511,888	\$84,615	\$7,251	\$18,154	\$1	\$8,112	#VALUE!	\$110,882
Office of State Comptroller - Capital Improvement Funds	1202	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office of Governor	1101	\$5,582	\$1,395	56%	1%	\$1	\$1	\$667	\$1	\$1	\$1	\$2,271	\$1	\$2,939	\$4
Office of State Treasurer	1201	\$159,418	\$39,855	100%	100%	\$12,418	\$52,543	\$95,599	\$78,559	\$266,624	\$86,534	\$10,454	\$73,317	\$431,924	\$290,953
Office Policy & Management	1310														
Office Policy & Management - Agency	1310	\$236,527	\$59,132	5%	76%	\$59,247	\$7,281	\$5,808	\$10,097	\$4,933	\$12,546	\$1,252	\$14,997	\$12,122	\$44,921
Office Policy & Management - Rentschler Field		\$573,978	\$143,494	50%	19%	\$129	\$1,898	\$50,259	\$21,199	\$17,487	\$1,263	\$3,611	\$2,313	\$288,723	\$26,673
Office of State Ethics		\$5,835	\$1,459	19%	1%	\$217,366	\$1	\$617	\$1					\$1,115	\$2
Probate Court Administration	9003	\$355,694	\$88,924	100%	100%	\$498	\$41,431	\$163,746	\$25,150	\$123,963	\$61,207	\$189,025	\$49,646	\$554,075	\$177,434
Quinebaug Community College	7712	\$202,475	\$50,619	14%	57%	\$77,341	\$7,940	\$13,835	\$6,325	\$18,654	\$6,942	\$8,412	\$7,561	\$41,587	\$28,768
Secretary of State	1102	No Goals	No Goals	N/A	N/A	\$686	\$457,426	\$1	\$3,093,458	\$2,873,747	\$191,081	\$51,482	\$111,711	\$3,049,102	\$3,853,676
Southern Connecticut State University	7804														
Southern Connecticut State University - Agency	7804	\$2,479,919	\$619,980	100%	100%	\$123,872	\$220,490	\$97,836	\$5,020	\$380,507	\$214,028	\$1,667,669	\$149,244	\$5,533,061	\$588,782
Southern Connecticut State University - Capital Improvement Funds	7804	N/A	N/A	N/A	N/A	\$3,387,049	\$9,290	\$16,231	\$1	\$137,324	\$103,981	\$1,326,148	\$29,400	\$3,502,336	\$142,672
State Elections Enforcement Commission		\$8,505	\$2,126	19%	22%	\$2,022,633	\$347	\$611	\$126					\$1,600	\$473
State Library	7104	\$17,328	\$4,332	100%	100%	\$989	\$40,291	\$20,496	\$40,291	\$34,652	\$2,520	\$23,986	\$3,553	\$99,630	\$86,655
Three Rivers Community College	7711	Goals Not Sent		N/A	N/A	\$20,496	\$17,770	\$34,042	\$14,340	\$37,297	\$13,780	\$50,936	\$11,767	\$168,194	\$57,657
Tunxis Community College	7710	\$187,223	\$46,806	100%	100%	\$45,919	\$34,732	\$33,853	\$62,351	\$250,039	\$5,629	\$84,414	\$37,001	\$623,075	\$139,713
University of Connecticut Health Center	7302														
University of Connecticut Health Center - Agency	7302	\$10,488,497	\$2,622,124	19%	100%	\$254,769	\$1,728,560	\$690,043	\$1,152,888	\$570,707	\$1,157,513	\$1,457,714	\$778,419	\$3,448,179	\$4,817,380
Office of the Chief Medical Examiner	4090	\$63,751	\$15,938	100%	100%	\$729,715	\$1,994	\$35,125	\$16,982	\$42,432	\$3,083	\$75,231	\$5,813	\$180,817	\$27,872
University of Connecticut	7301														
University of Connecticut - Agency	7301	\$20,867,123	\$5,216,781	32%	100%	\$28,029	\$2,215,208	\$2,442,073	\$1,861,125	\$1,842,273	\$2,540,919	\$1,831,526	\$1,211,246	\$8,425,907	\$7,828,498
University of Connecticut - Capital Improvement Funds	7301	N/A	N/A	N/A	N/A	\$2,310,035	\$8,445,954	\$16,662,690	\$9,978,359	\$6,230,528	\$5,534,665	\$2,534,474	\$1,538,979	\$31,513,161	\$25,497,957
Western Connecticut State University	7803														
Western Connecticut State University - Agency	7803	\$286,069	\$71,517	100%	100%	\$6,085,469	\$78,550	\$58,183	\$1,337,457	\$119,880	\$46,343	\$316,546	\$36,875	\$663,167	\$1,499,225
Western Connecticut State University - Capital Improvement Funds	7803	N/A	N/A	N/A	N/A	\$168,558	\$58,183	\$1	\$1	\$1	\$973	\$1,617,518	\$976	\$2,954,977	\$60,133
Workers' Compensation Commission	2904	\$45,337	\$11,334	100%	100%	\$1,337,457	\$2,731	\$20,092	\$2,731	\$7,184	\$15,324	\$8,216	\$19,723	\$55,770,098	\$40,509
<b>TOTALS</b>		#####	\$31,735,330	100%	100%	\$55,734,606	\$44,366,865	\$61,113,196	\$55,088,914	\$50,289,254	\$35,758,686	\$45,071,003	\$30,706,772	\$212,208,059	\$165,918,998