

CONNECTICUT
HEALTHCARE
INNOVATION PLAN

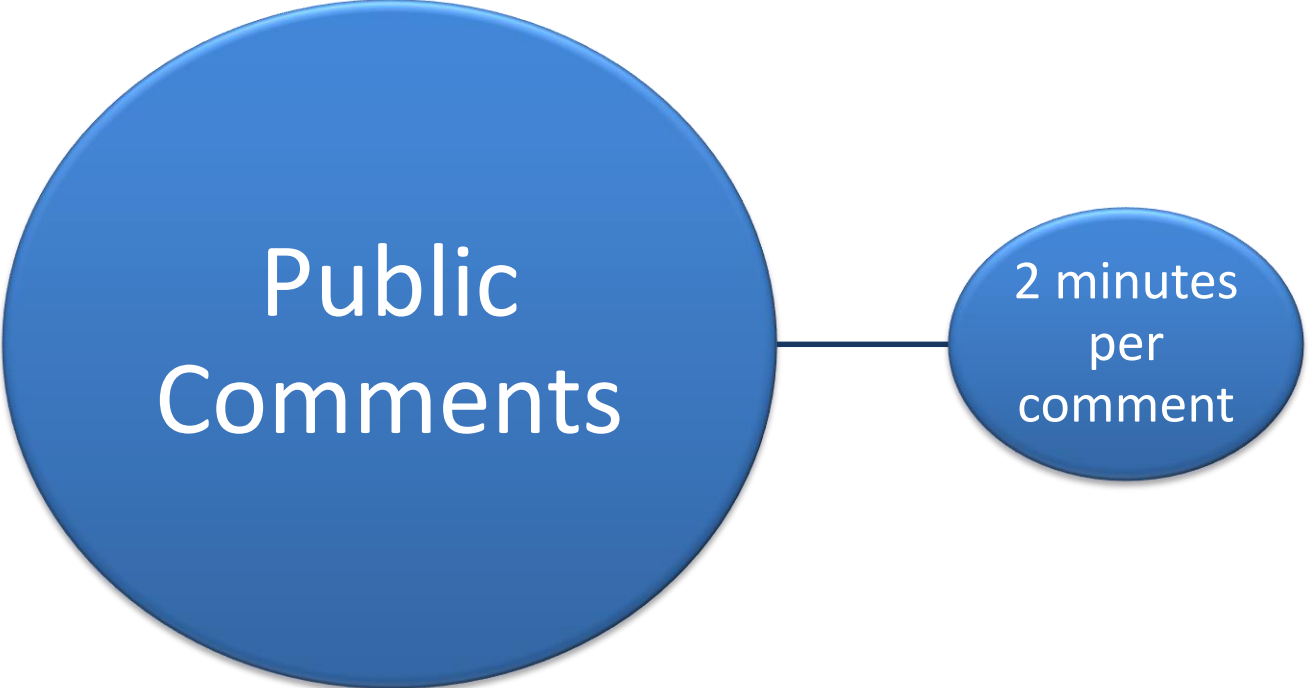


Practice Transformation Task Force

January 10, 2017

Meeting Agenda

Item	Allotted Time
1. Introductions/Call to order	5 min
2. Public comment	10 min
3. Approval of the Minutes	5 min
4. Purpose of Today's Meeting	5 min
5. Update on PCMH+, AMH, and CCIP	20 min
6. CCIP- The Path to Transformation	30 min
7. Primary Care Payment Reform	40 min
8. Next Steps and Adjourn	5 min



Approval of the Minutes

Purpose of Today's Meeting

Provide Updates on SIM Payment and Practice Transformation Reform Efforts: PCMH+, AMH, CCIP



Describe Process for CCIP



Introduce Primary Care Payment Reform



PCPM program example: CPC+ Initiative

Discuss...

What are your reactions to and recommendations for the SIM payment reform and practice transformation initiatives and strategies?

How can the PTF support and provide guidance on these initiatives over the next year?

Update on PCMH+, AMH, and CCIP

Update on PCMH+

Kate McEvoy, Medicaid Director

CT SIM: Primary Drivers to achieve Our Aims



Population
Health



Payment
Reform



Transform
Care
Delivery



Empower
Consumers

Health Information Technology

Evaluation

CT SIM: Primary Drivers to achieve Our Aims



Population
Health



Payment
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CT SIM: Primary and Secondary Drivers to achieve Aims

Population Health Plan

Health
Enhancement
Communities

Prevention
Service
Centers

Community
Health
Measures

Stakeholder
Engagement

Transform Care Delivery

Community &
Clinical
Integration
Program

Advanced
Medical
Home

Community
Health
Workers

Health IT

Payment Reform Across Payers

Medicare
SSP
Commercial
SSP

Patient
Centered
Medical
Home Plus

Quality
Measure
Alignment

Empower Consumers

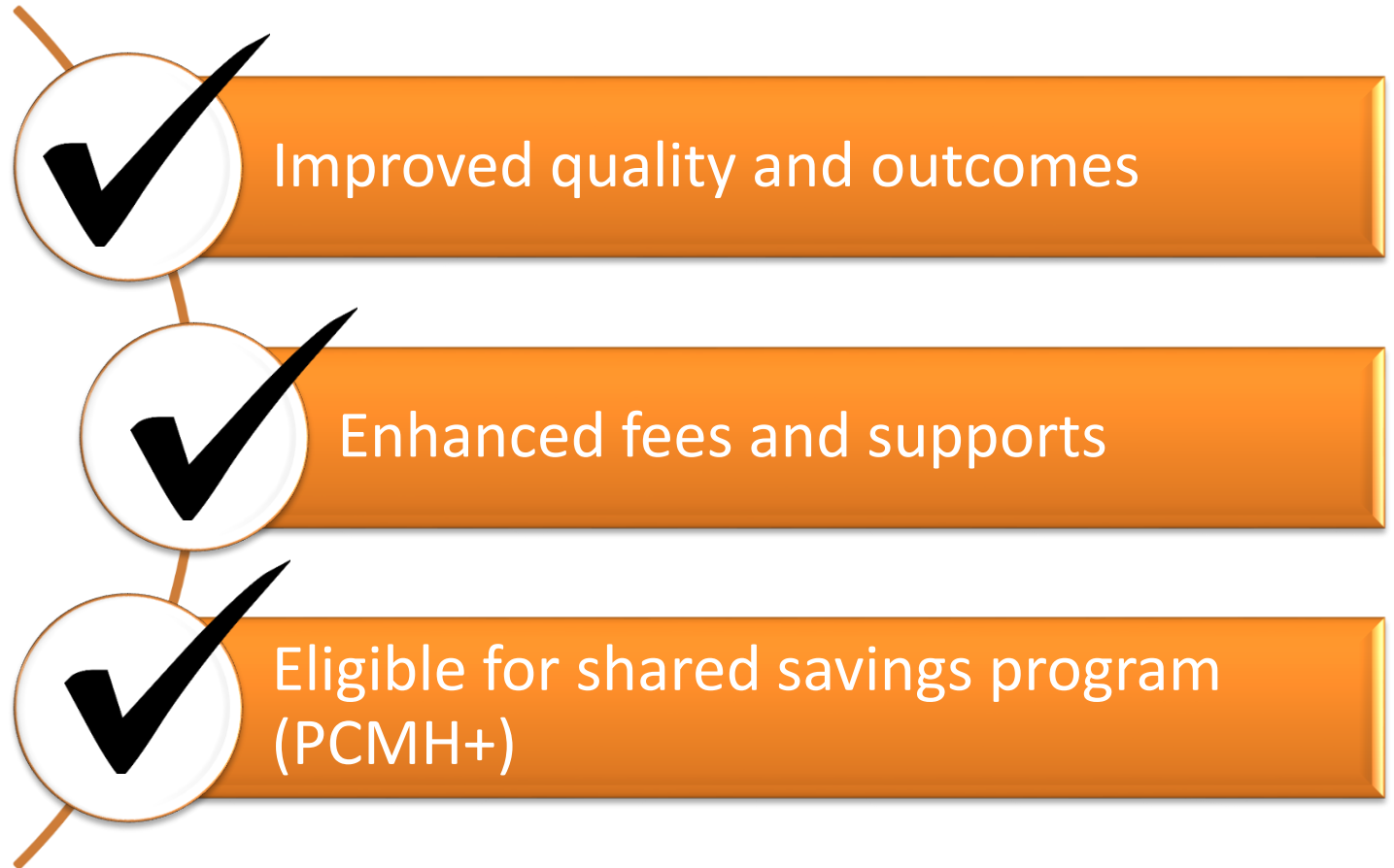
Value Based
Insurance
Design

Public
Quality
Scorecard

Consumer
Outreach

What is PCMH+?

- PCMH+ is the **Medicaid Shared Savings opportunity** (formerly MQISSP) offered to Primary Care Practices who are designated as Patient Centered Medical Homes by DSS
- PCMH+ builds on the Medicaid PCMH program:



PCMH+ Participant Selection Process



RFP
released
June, 2016

Contract
Negotiation
with 9 selected
entities began
October, 2016

**PCMH+ Launched
January 1, 2017**

Approximately **160,000**
Medicaid beneficiaries are
represented by the 9 entities.
Through the opt-out process,
only about 2,000 requested not
to participate.

PCMH+ Participating Entities

Advanced Networks

- St. Vincent's Medical Center (acting as lead for Value Care Alliance)
- Northeast Medical Group

Federally Qualified Health Centers

- Community Health Center, Inc.
- Cornell Scott-Hill Health Corporation
- Fair Haven Community Health Clinic, Inc.
- Southwest Community Health Center
- Generations Family Health Center, Inc.
- OPTIMUS Health Care, Inc.
- Charter Oak Health Center, Inc.

Update on
Advanced Medical Home Program

Advanced Medical Home (AMH) Program Update

- SIM Office is actively recruiting AMH participants
- NCQA PCMH 2017 standards soon to be released



Update on
Community & Clinical Integration Program
(CCIP)

CT SIM: Primary and Secondary Drivers to achieve Aims

Population Health Plan

Health
Enhancement
Communities

Prevention
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Stakeholder
Engagement

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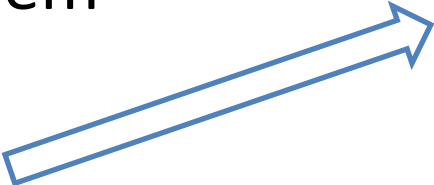
What is CCIP?

CCIP provides:

- **Technical Assistance & Peer Learning**

AND

- **Transformation Awards**
- To Advanced Networks and FQHCs to help them achieve the **CCIP Standards**



Comprehensive Care Management
Comprehensive care team, Community Health Worker, Community linkages



Health Equity Improvement
Analyze gaps & implement custom intervention  CHW & culturally tuned materials

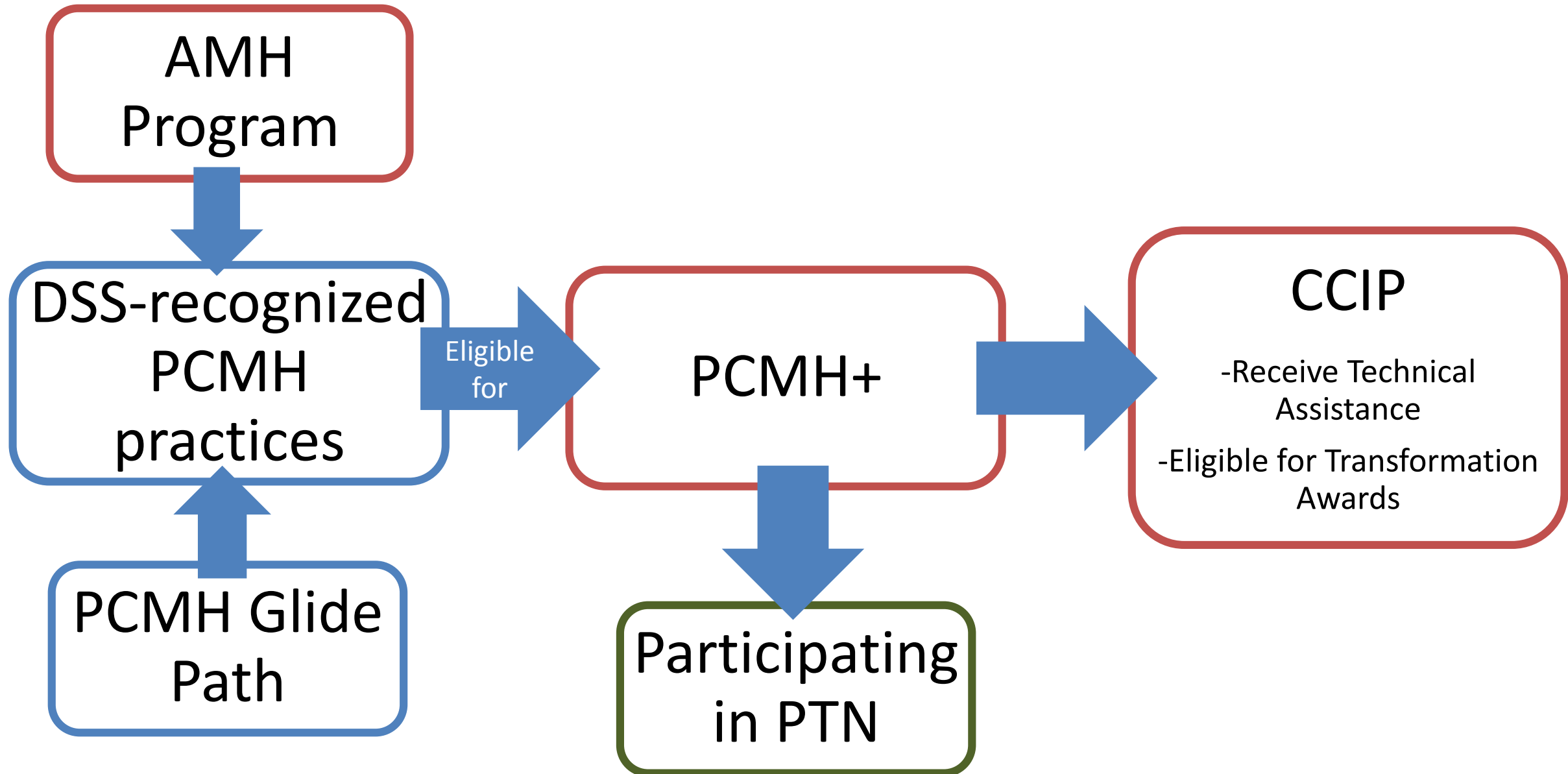


Behavioral Health Integration
Network wide screening tools, assessment, linkage, follow-up

Community Health Collaboratives

-
- Oral health Integration
 - E-Consult
 - Comprehensive Medication Management

CCIP, AMH, and PCMH+: What is the connection?



CCIP Participating Entities

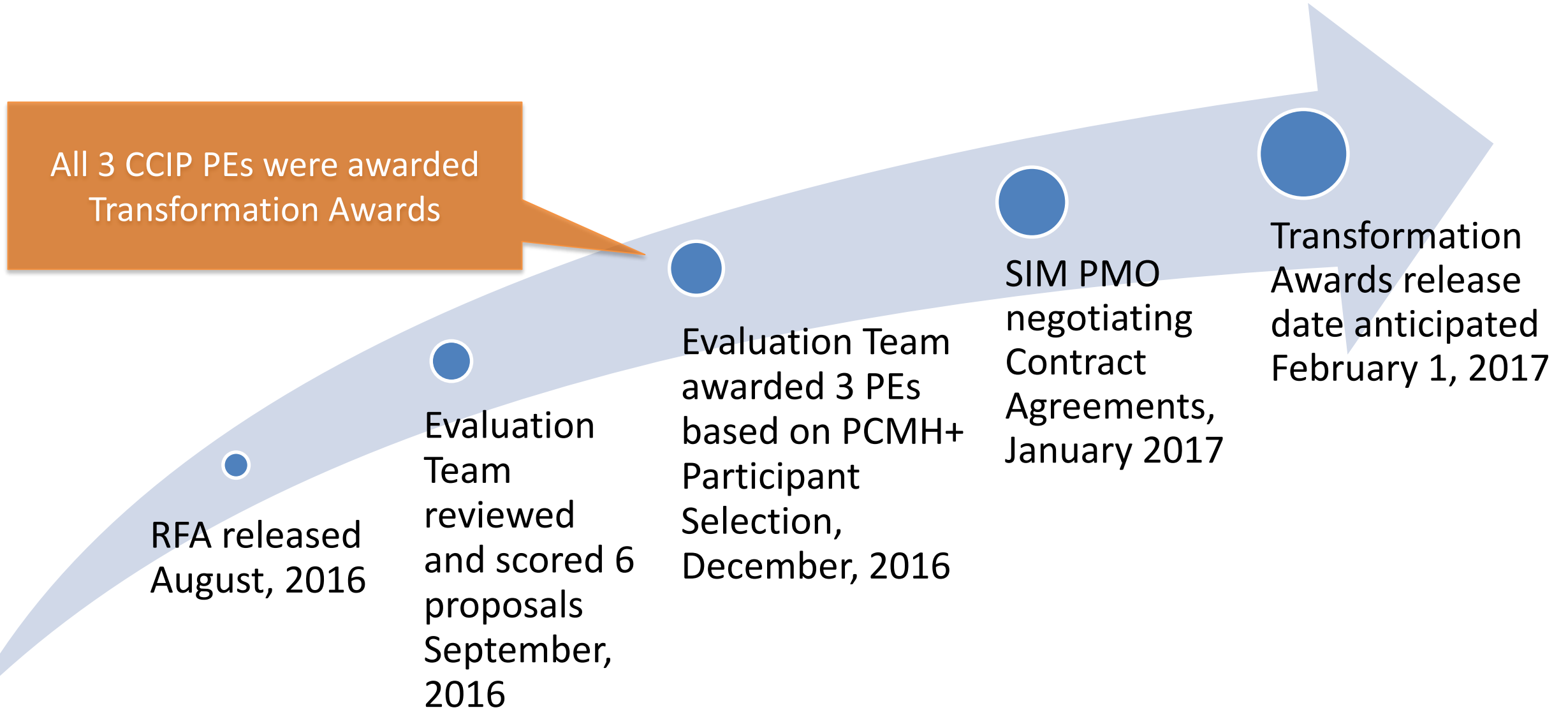
Advanced Networks

- St. Vincent's Medical Center (acting as lead for Value Care Alliance)
- Northeast Medical Group

Federally Qualified Health Centers

- Community Health Center, Inc.

Transformation Awards: Selection Process



How will the Transformation Awards be used?

Each transformation award is approximately **\$500,000**

The awards will be used for:



Community Health Workers



Behavioral Health specialists



Data analytics and IT support



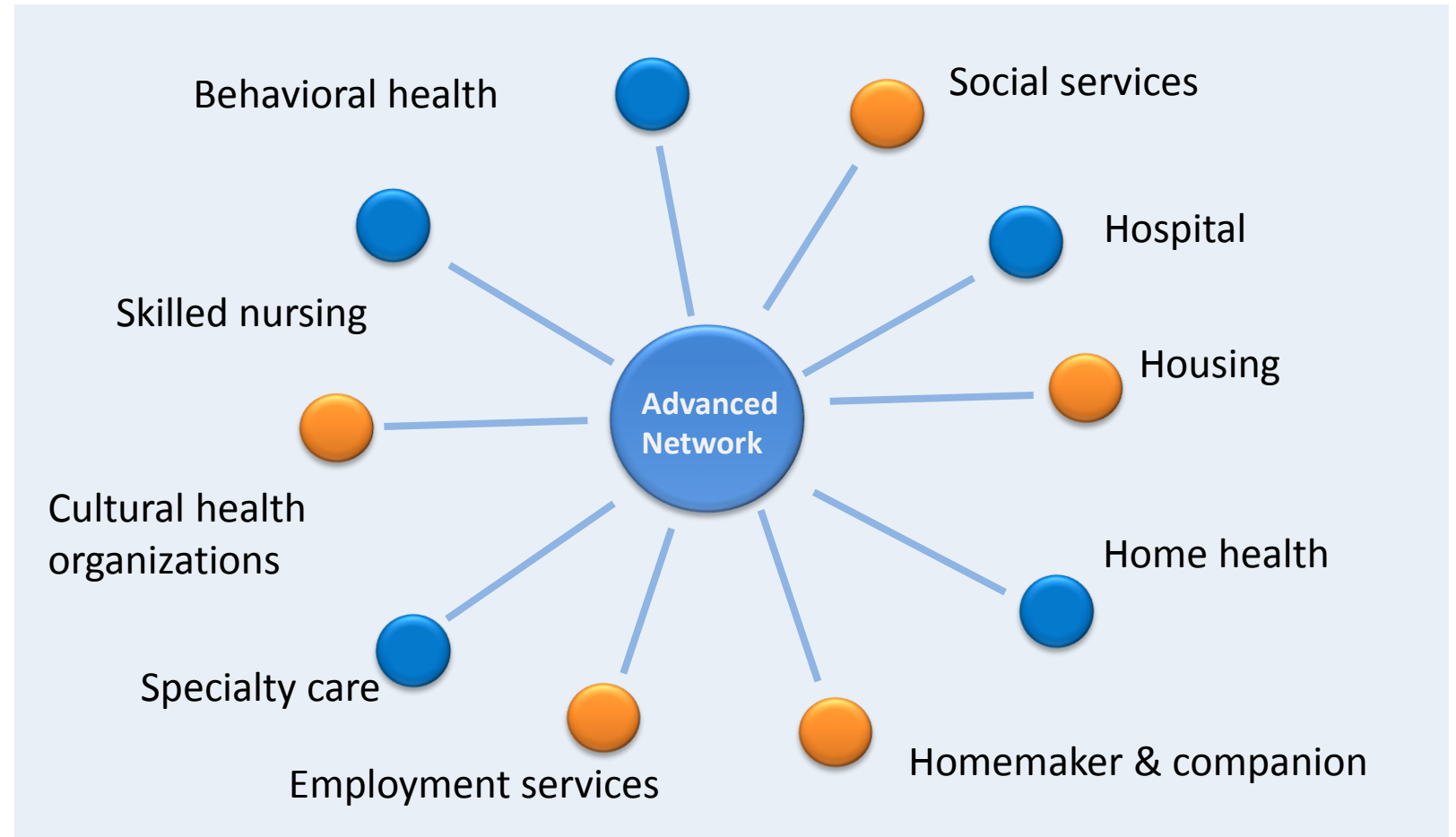
Program Coordinators and
Administrative support staff



Staff time/consulting dedicated
to process/system redesign

Community Health Collaboratives

- CCIP PEs are required to participate in a **Community Health Collaborative** to promote coordination between clinical and community organizations
- The PMO will work with DSS and DPH to weigh criteria for selecting the regions for Collaboratives. Criteria may include:



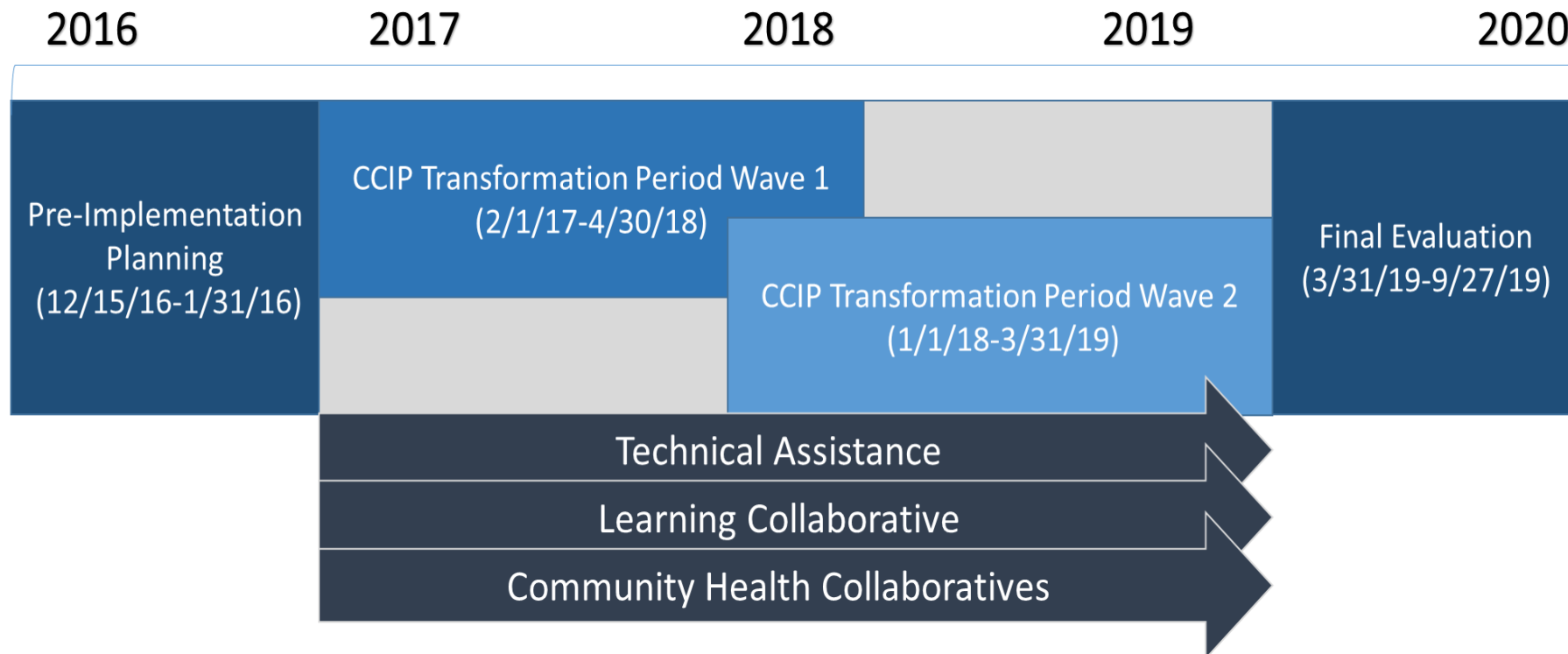
- Percent of region covered by a value-based payment arrangement

- Existing Infrastructure for Collaboratives

- High-risk regions based on population health data

Technical Assistance Vendor: Qualidigm

- Technical Assistance and Peer Learning opportunities through a Learning Collaborative will be provided by the Technical Assistance vendor, Qualidigm
- Qualidigm was selected through a competitive procurement process and includes a fully Connecticut-based team

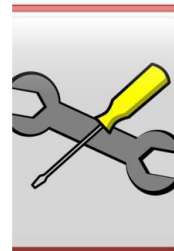


CCIP- The Path to Transformation

Our Team



Connecticut-based



Advanced Medical Home Vendor and TCPI contract



Substantial relationships within the provider community



Deep understanding and successful experience with over 250 offices in primary care transformation

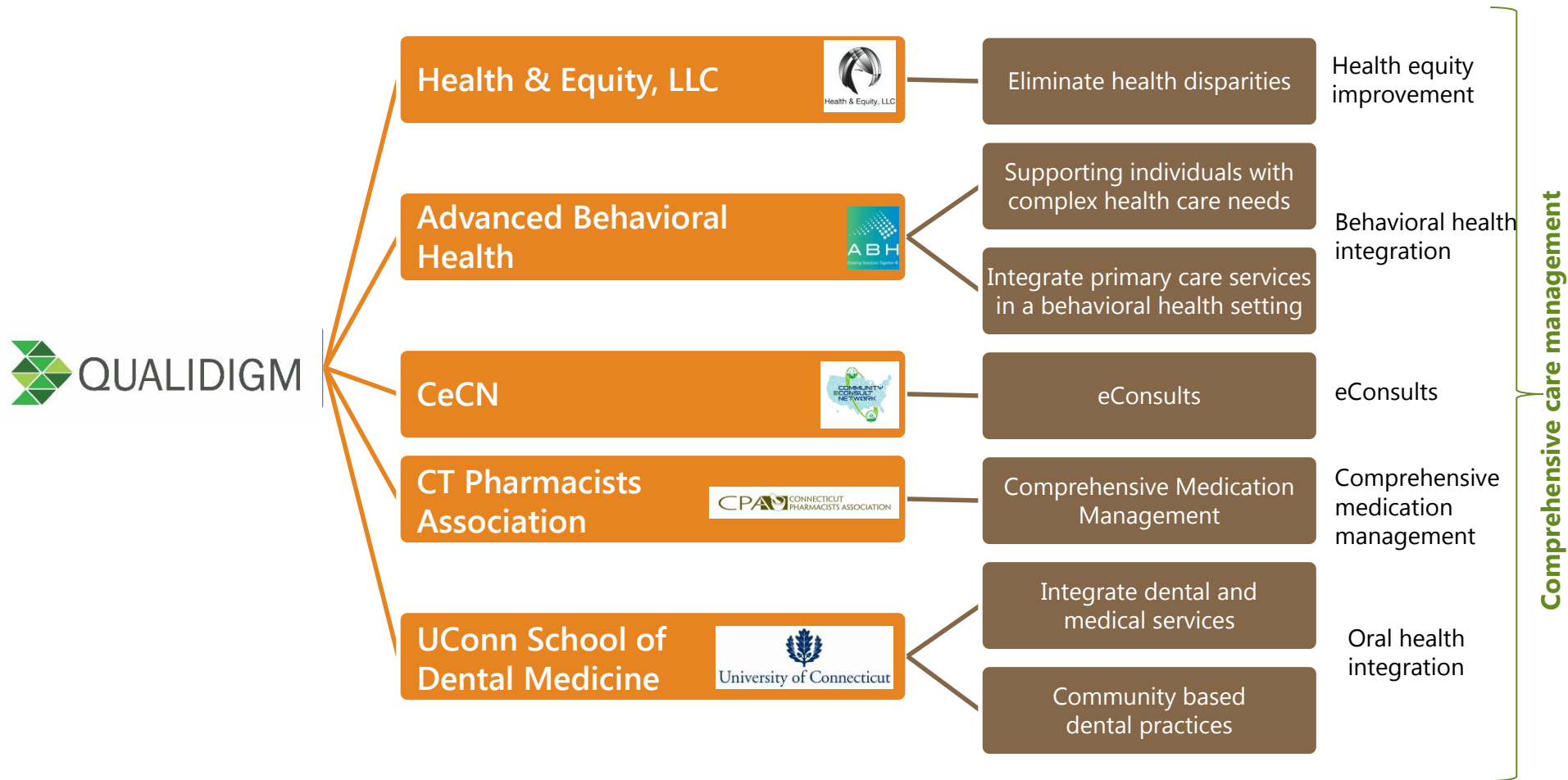


Expertise in health information technology, behavioral health integration, health equity program design, care management, predictive analytics, population health management, risk stratification, oral health integration, and electronic consultative approaches to healthcare management.



QIN QIO contract allows us to train new staff in quality improvement, and leverage their experience on other projects

Proposed Strategy



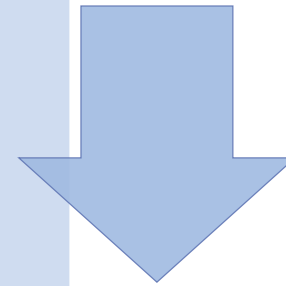
Adult Learning & Change Management Theories

Our purpose is to engage clinicians and their offices using an integrated strategy that incorporates adult learning theory and change management to achieve transformational change as defined jointly by the OHA and the participating entities.

Our position is supported by the theory that adults must endure an indelible experience, whether positive or negative, in order to reflect and make changes in their lives.

>> Adults have unique motivations for learning, and theory demonstrates that no two adults learn the same.

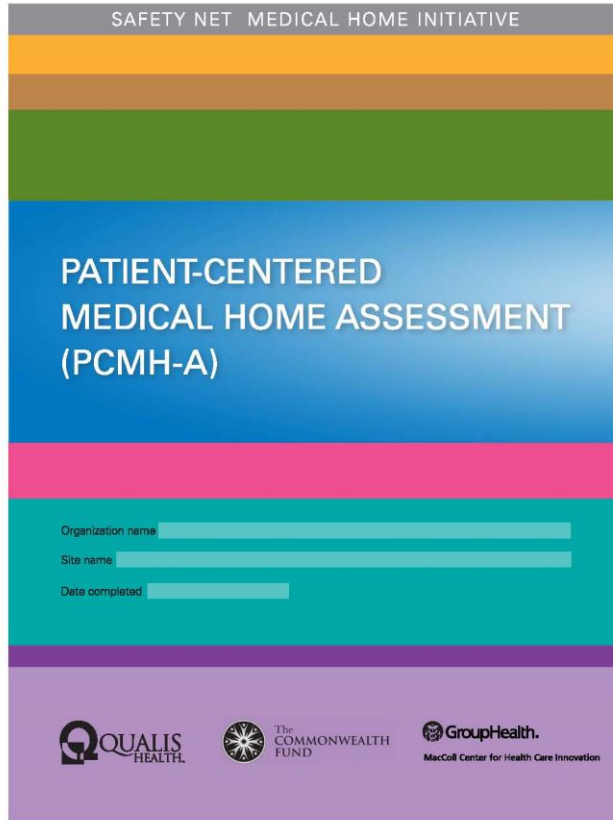
>> Continuous adaptation of methods and strategies to motivate adult learners towards transformational change



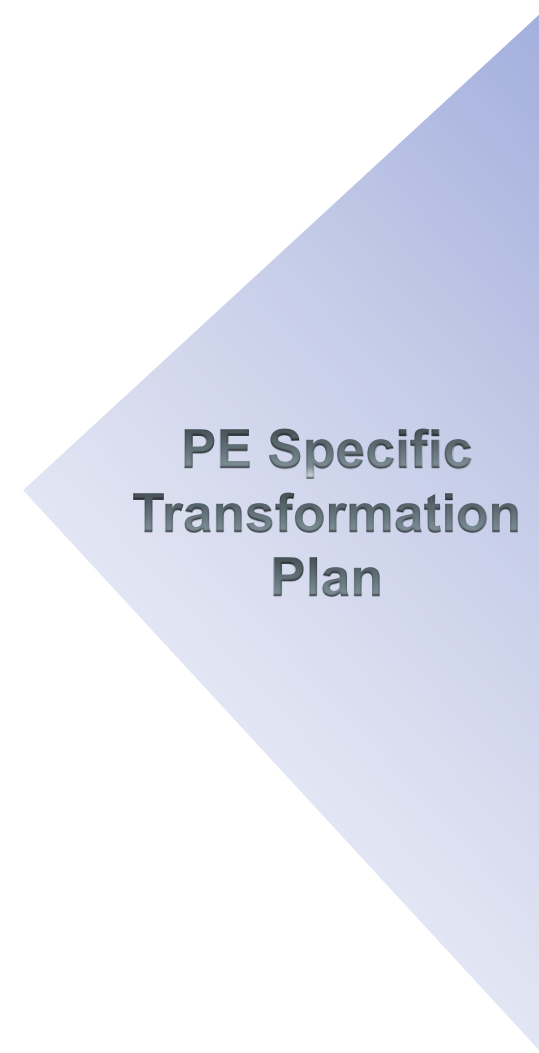
>> Leveraging multidimensional approach that includes a learning management system to incorporate:

- Short Videos
- Certifications
- Podcasts
- Assessments/ Tests
- Live Peer-To-Peer Interactions
- Social Learning
- Competitive Gamification
- Just-in-time learning

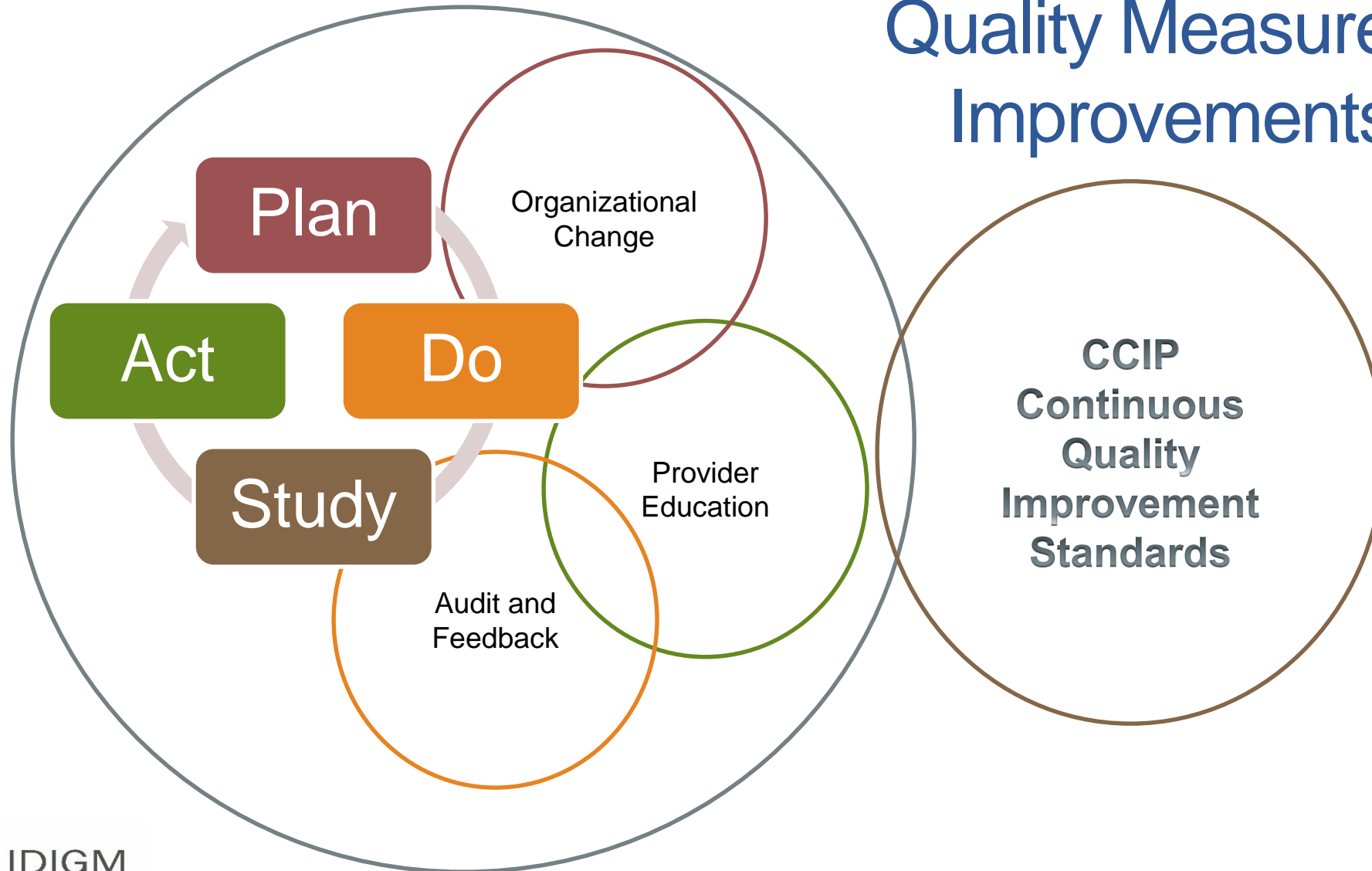
Assessments



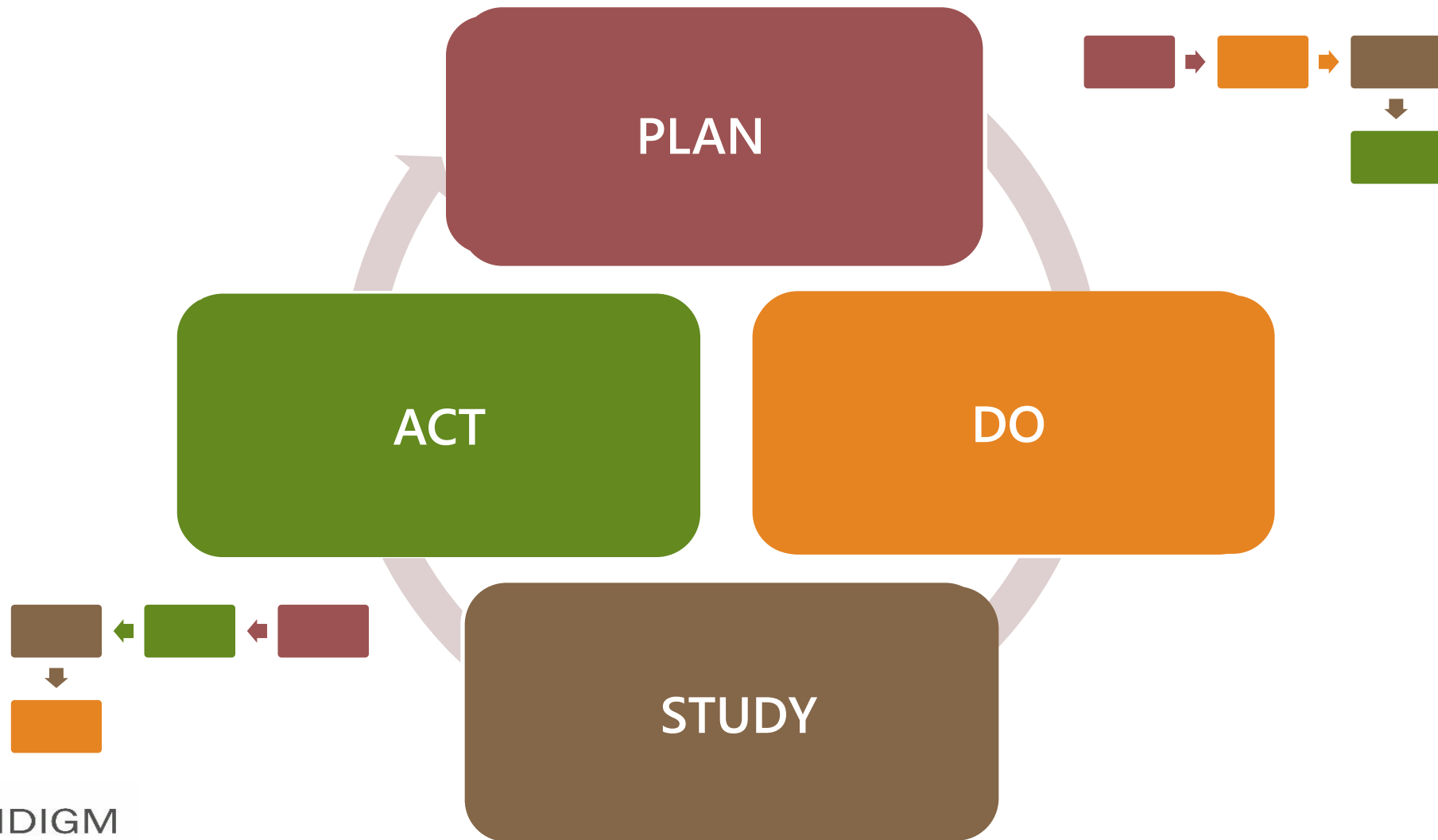
Elements from established assessments to address core and elective standards



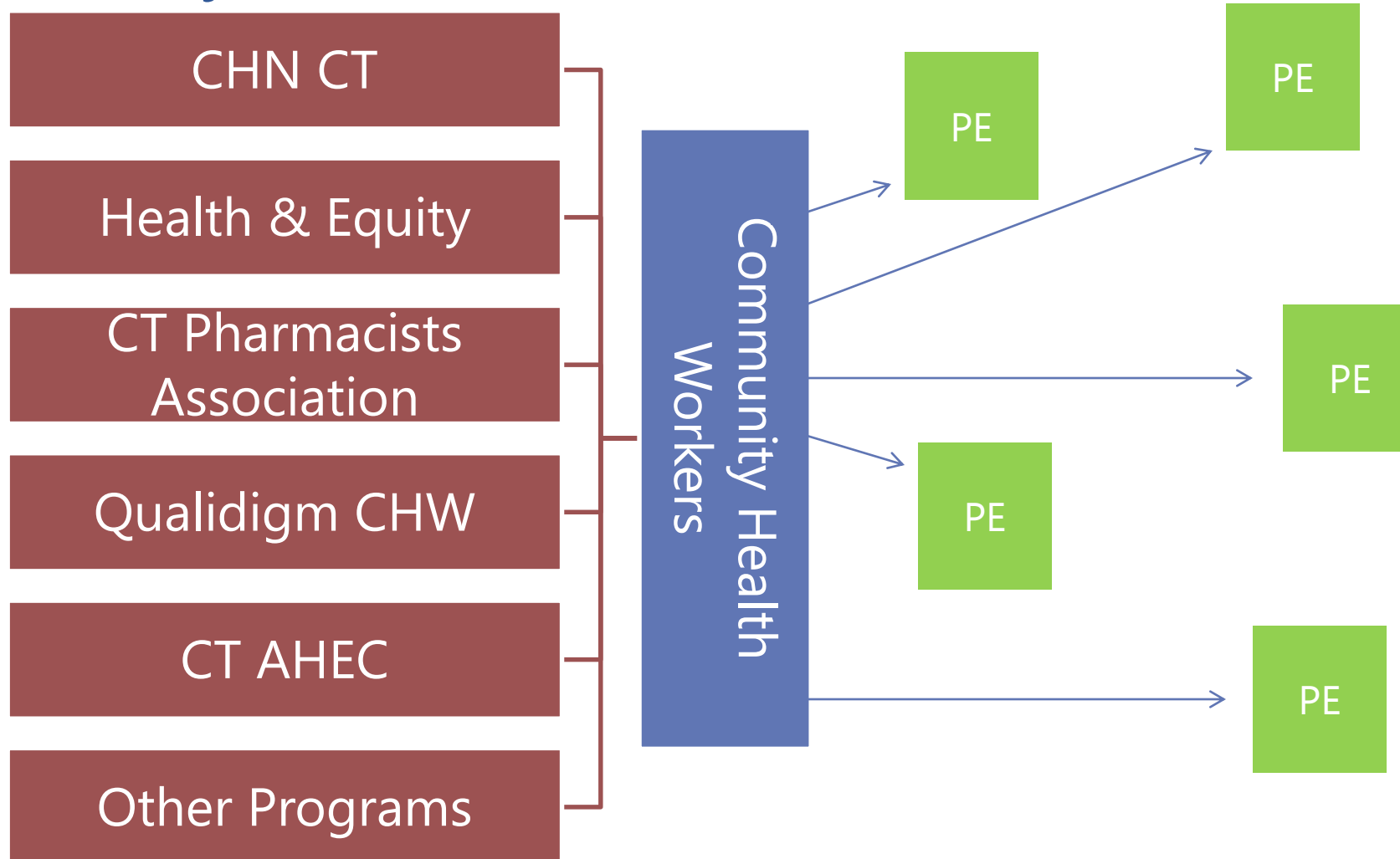
Linking Transformation Interventions to Quality Measure Improvements



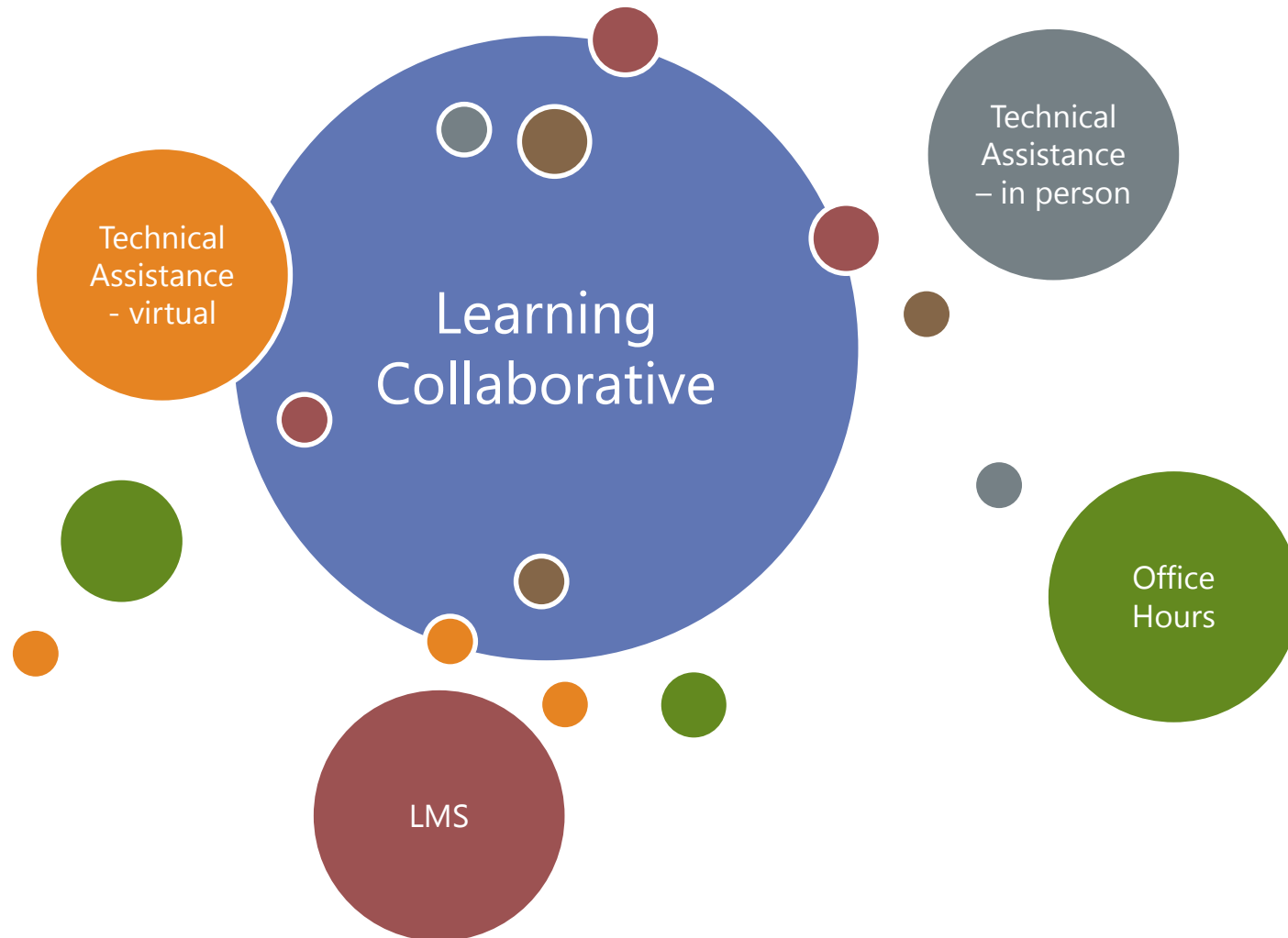
An Example: PDSA and HbA1c



Community Health Workers



Learning Collaborative



Engaging Community Partners



Benefits

More affordable, whole person-centered,
higher quality, equitable healthcare

Integration of non-clinical
community services with primary
care

Improve overall
efficiency and
effectiveness for all
patients

Complements existing initiatives

Patient and provider
satisfaction

Prepare for new payment models

Challenges

Identification
of target
populations

Sustainability

Lack of
funding

Data
collection/
reporting
issues

Define
metrics for
performance

Clinical care team and
community member
collaboration

Inadequate
clinician
participation

Standardization of CCIP
implementation across networks

Transformation Approach



“We are flexible”

Primary Care Payment Reform

Shared Savings: Opportunities and Limitations

Opportunities

- Return on Investment for improved healthcare outcomes based on quality measures
- Provides a first step toward value-based care

Limitations

- Savings are difficult to predict so ROI is uncertain
- Lack of capital for up-front investments needed to improve care
- Only supports practice changes that yield substantial ROI in 1-3 years

My doctor only saw me for 15 minutes-
how can she understand what's causing all of my health problems?

I have ten more patients waiting to see me, and a ton of data entry.



Story 1 – Iora Health

Unique Model of Care

- non-physician coaches advocate for patients and deliver care
- in-home, text, video, email, etc.
- Fully integrated behavioral health

Better Outcomes

- Improved quality and satisfaction
- improved patient and physician experience
- reductions in unnecessary and downstream care

Comprehensive PCPM

- risk adjustment
- incentives for meeting patient experience, quality and utilization targets
- shared savings

Story 2 – Esse Health Physician Practice

St. Louis based
Practice since 1996

PCMH Approach to
Care Management

ACO Shared Savings

Started Essence
Healthcare in 2003 to
better manage
patients

Medicare Advantage Payment Model

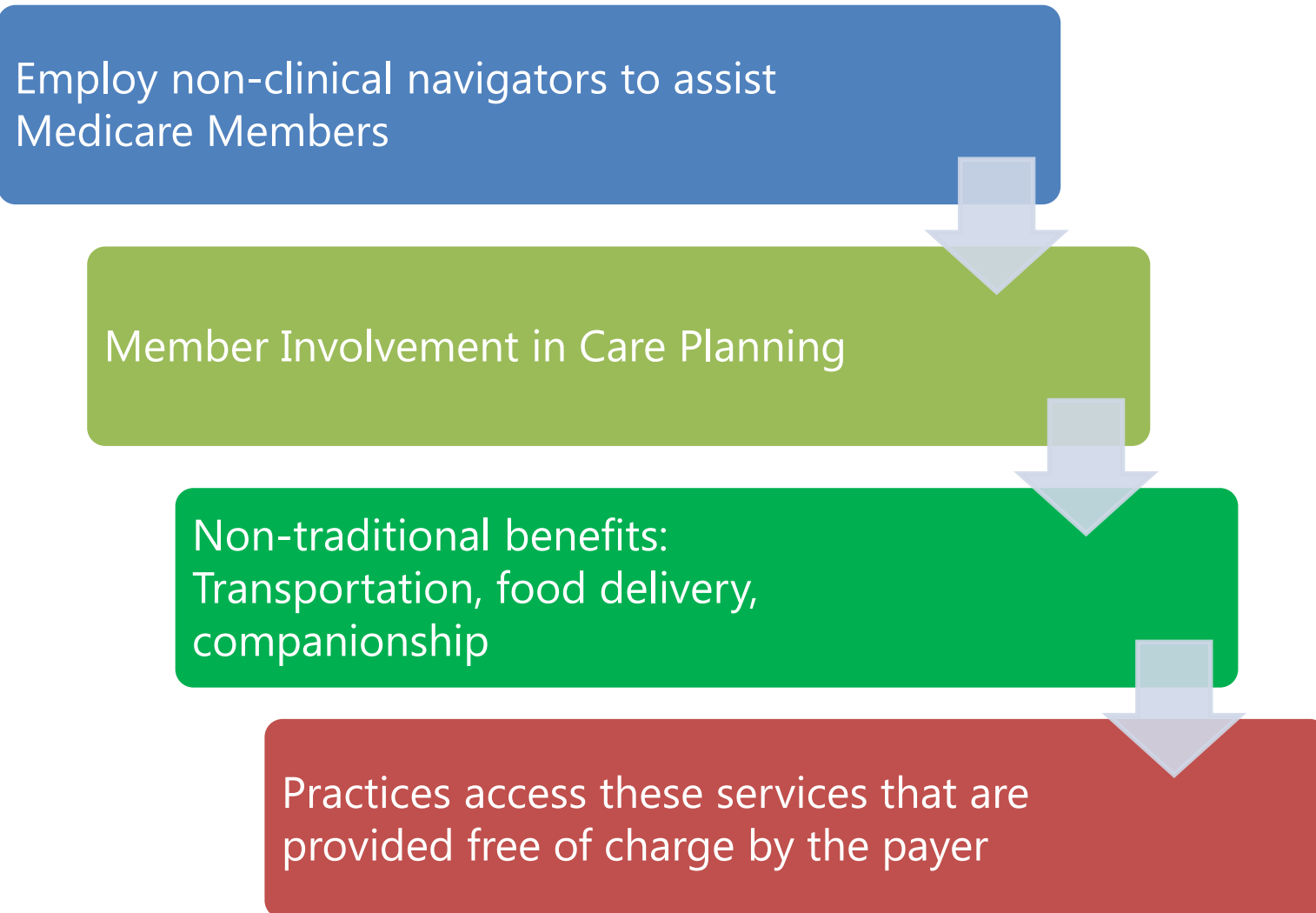
[Essence Healthcare Medicare Advantage HMO](http://www.essencehealthcare.com/)

(<http://www.essencehealthcare.com/>)

[Esse Health Physician Practice](http://www.essehealth.com/)

(<http://www.essehealth.com/>)

Story 3 – Fallon Health



Financial Model of a Solo Practice

Physician Compensation Overview w/Options for Advanced Payment \$

Revenue Estimate

Panel Size	2,500
Advanced Payment	\$0.00
\$ / Visit	\$95.00
Visits/Day	25
Visits/Patient/Yr	2.16
Days/Week	4.5
Weeks/Yr	48
Total Revenue	<hr/> \$513,000

Expense Estimate

Staff (RN, Admin, Billing, Med Assist, Benefits)	\$200,000
Other Overhead (Rent, Insurances, Fees, etc)	\$100,000
Additional Staff, Services, Coordination, Technology	<hr/> \$0
Physician Take Home Compensation	<hr/> \$213,000

This example demonstrates basic compensation for a solo practitioner

Financial Model of a Solo Practice

Physician Compensation Overview w/Options for Advanced Payment \$

Revenue Estimate

Panel Size	2,500
Advanced Payment	\$0.00
\$ / Visit	\$95.00
Visits/Day	20
Visits/Patient/Yr	1.73
Days/Week	4.5
Weeks/Yr	48
Total Revenue	<hr/> \$410,400

Expense Estimate

Staff (RN, Admin, Billing, Med Assist, Benefits)	\$200,000
Other Overhead (Rent, Insurances, Fees, etc)	\$100,000
Additional Staff, Services, Coordination, Technology	\$0
Physician Take Home Compensation	<hr/> \$110,400

This example demonstrates the impact of reduced visits per day to increase care coordination

Financial Model of a Solo Practice

Physician Compensation Overview w/Options for Advanced Payment \$

Revenue Estimate

Panel Size	2,500
Advanced Payment	\$5.00
\$ / Visit	\$95.00
Visits/Day	25
Visits/Patient/Yr	2.16
Days/Week	4.5
Weeks/Yr	48
Total Revenue	<hr/> \$663,000

Expense Estimate

Staff (RN, Admin, Billing, Med Assist, Benefits)	\$200,000
Other Overhead (Rent, Insurances, Fees, etc)	\$100,000
Additional Staff, Services, Coordination, Technology	\$150,000
Physician Take Home Compensation	<hr/> \$213,000

This example demonstrates the impact of providing an Advanced Payment for delivery of alternative services

Financial Model of a Solo Practice

Physician Compensation Overview w/Options for Advanced Payment \$

Revenue Estimate

Panel Size	2,500
Advanced Payment	\$5.00
\$ / Visit	\$95.00
Visits/Day	25
Visits/Patient/Yr	2.16
Days/Week	4.5
Weeks/Yr	48
Total Revenue	<hr/> \$663,000

Variables in a primary
care bundle scenario

Expense Estimate

Staff (RN, Admin, Billing, Med Assist, Benefits)	\$200,000
Other Overhead (Rent, Insurances, Fees, etc)	\$100,000
Additional Staff, Services, Coordination, Technology	<hr/> \$150,000
Physician Take Home Compensation	<hr/> \$213,000



Comprehensive Primary Care **Plus**

*America's Largest-Ever Multi-Payer
Initiative to Improve Primary Care*

CPC+: Getting off the Fee-for-Service Treadmill



Key Informant Interview/Case Study – CPC+



Three Payment Innovations Support CPC+ Practice Transformation



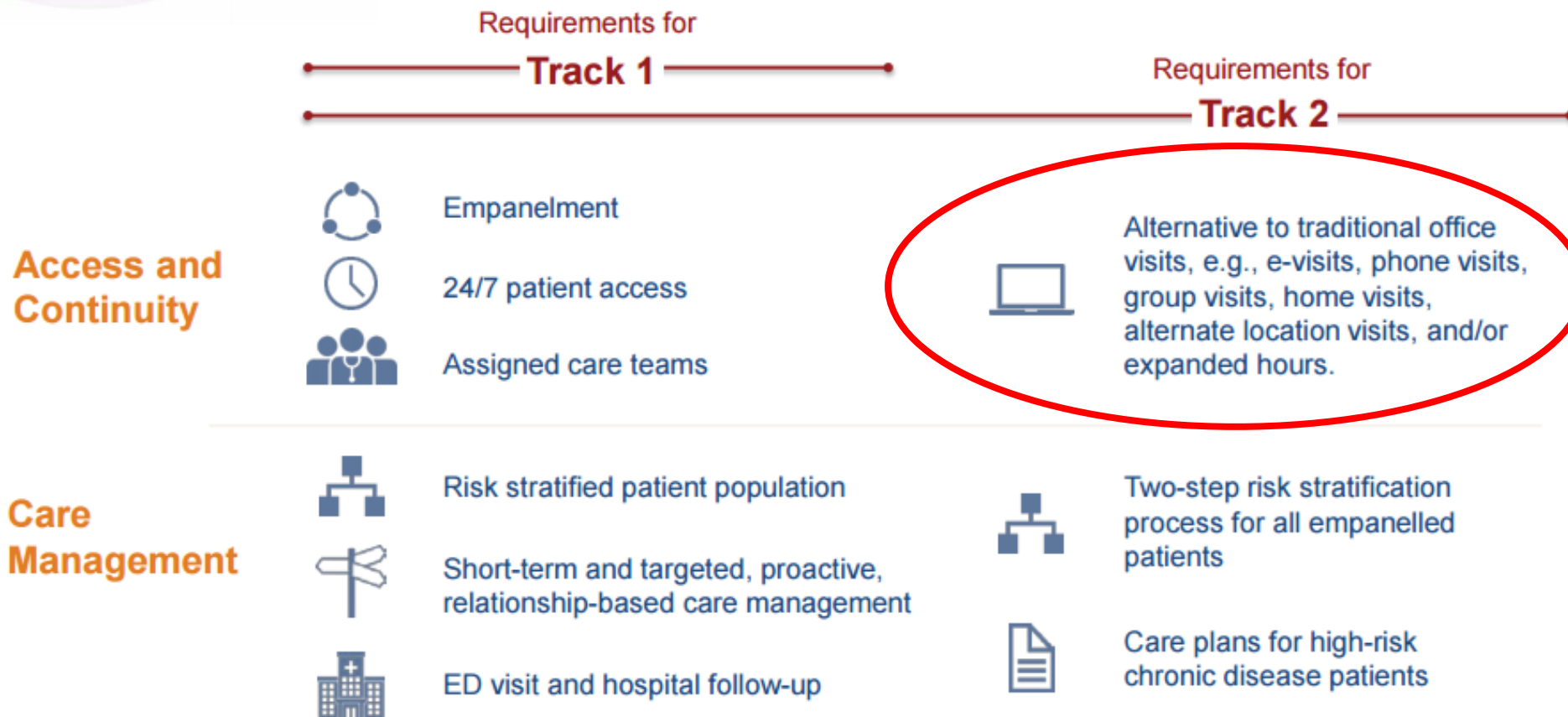
	Care Management Fee (PBPM)	Performance-Based Incentive Payment (PBPM)	Payment Structure Redesign
Objective	<i>Support augmented staffing and training for delivering comprehensive primary care</i>	<i>Reward practice performance on utilization and quality of care</i>	<i>Reduce dependence on visit-based fee-for-service to offer flexibility in care setting</i>
Track 1	\$15 average	\$2.50 opportunity	N/A (Standard FFS)
Track 2	\$28 average; including \$100 to support patients with complex needs	\$4.00 opportunity	Reduced FFS with prospective "Comprehensive Primary Care Payment" (CPCP)

Key Informant Interview/Case Study – CPC+

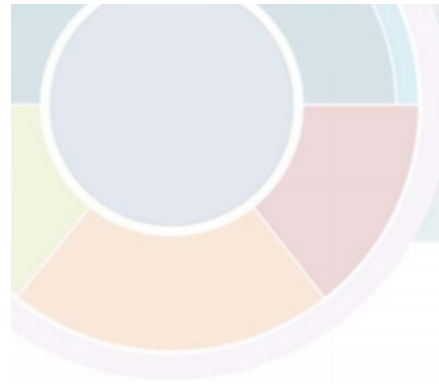


CPC+ Practices Will Enhance Care Delivery Capabilities in 2017

Track 2 capabilities are inclusive of and build upon Track 1 requirements.



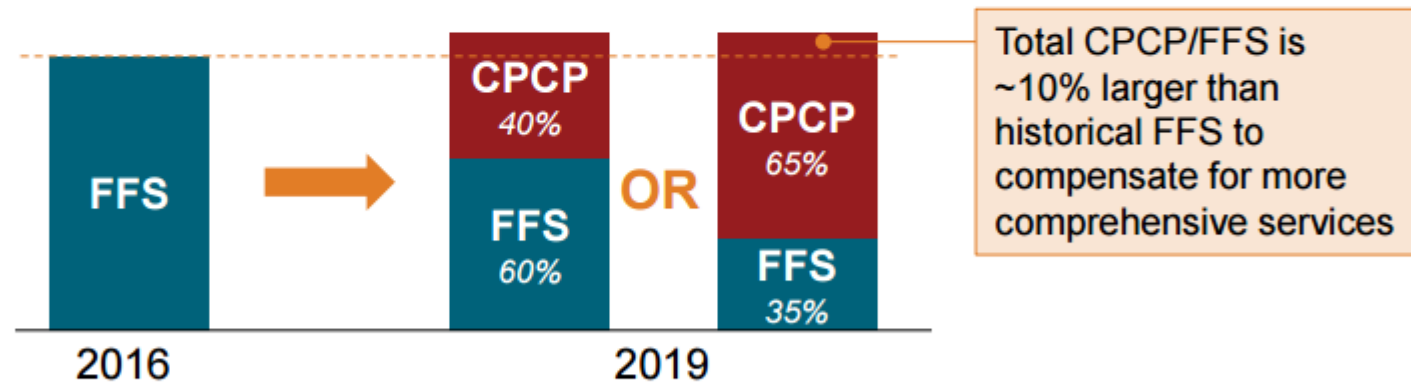
Key Informant Interview/Case Study – CPC+



Track 2 Reimbursement Redesign Offers Flexibility in Care Delivery

Designed to Promote Population Health Beyond Office Visits

Hybrid of FFS and Upfront “Comprehensive Primary Care Payment” (CPCP) for Evaluation & Management



- Practices receive enhanced fees with roughly half of expected FFS payments upfront and subsequent FFS billings reduced by the prepaid amount
- CPCP reduces incentive to bring patients into the office for a visit but maintenance of some FFS allows for flexibility to treat patients in accordance with their preferences

PCPM – Next Steps

- Literature Review including summary and analysis of primary care payment models that have been implemented in other states/regions
- Stakeholder interviews and/or focus groups including payers, providers and consumers to inform the analysis and recommendations
- Examination of practice readiness assessment models
- Final report and recommendations and presentation to the Healthcare Innovation Steering Committee

Adjourn