

**Statewide Hospital Expense Data  
Fiscal Years 2011 - 2014  
Connecticut's Acute Care Hospitals**

Expense Categories	FY 2011	FY 2012	FY 2013	FY 2014	1 Year % Change 2013-2014	3 Year % Change 2011-2014
Salaries & Wages	\$3,819,797,103	\$3,934,547,948	\$3,947,101,049	\$3,911,759,378	-0.9%	2.4%
Fringe Benefits	\$1,142,103,745	\$1,183,240,674	\$1,221,114,627	\$1,126,905,086	-7.7%	-1.3%
Contract Labor Fees	\$543,922,676	\$603,372,203	\$625,044,503	\$820,291,805	31.2%	50.8%
Medical Supplies and Pharmaceuticals	\$1,271,017,468	\$1,325,508,988	\$1,385,619,948	\$1,439,954,913	3.9%	13.3%
Depreciation and Amortization	\$462,812,287	\$486,284,218	\$516,241,632	\$547,422,959	6.0%	18.3%
Bad Debts <sup>1</sup>	\$339,591,578	\$371,541,584	\$0	\$0	n/a	n/a
Interest Expense	\$78,069,669	\$84,300,291	\$87,844,912	\$92,757,273	5.6%	18.8%
Malpractice Insurance	\$126,900,501	\$119,854,368	\$118,210,178	\$99,666,613	-15.7%	-21.5%
Utilities	\$156,601,465	\$149,897,110	\$150,808,402	\$150,667,204	-0.1%	-3.8%
Business Expenses <sup>2</sup>	\$1,294,397,162	\$1,575,373,732	\$1,698,387,168	\$1,672,427,860	-1.5%	29.2%
Miscellaneous Other Operating	\$193,142,806	\$141,575,860	\$159,113,493	\$158,077,298	-0.7%	-18.2%
<b>Totals</b>	<b>\$9,428,356,460</b>	<b>\$9,975,496,976</b>	<b>\$9,909,485,912</b>	<b>\$10,019,930,389</b>	1.1%	6.3%

<sup>1</sup>Bad Debts was \$0 in FY 2013 and FY 2014 due to hospitals implementing Financial Accounting Standards Board (FASB) update 2011-07 which required bad debts to be recorded as a reduction from revenues as opposed to an operating expense. FY 2011 and FY 2012 amounts are shown for historical purposes only.

<sup>2</sup>The largest Business Expenses in FY 2014 were Medical and Non-Medical Purchased Services (\$472M), Repairs/Maintenance (\$174M), Corporate Parent/System Fees (\$135M) and Building Leases (\$88M). These categories totaled over \$869M in FY 2014 (52% of Business Expenses). The largest increase in Business Expense categories occurred in the Corporate Parent/System Fees category (a 24% increase).

Source: Connecticut Department of Public Health, OHCA Hospital Reporting System Report 175 (as reported by hospitals).

**Summary of  
Hospital Expenses - FY 2014**

