



Calendar Year "CY" 2019 - 2023 Statewide Hospital-based Off Campus Outpatient Center Facility Fees

Facility Fees Received (Net Revenue)							Facility Fee Visits						
Hospital	CY 2019	CY 2020	CY 2021	CY 2022	CY 2023	Change Between CY22 & CY23	Hospital	CY 2019	CY 2020	CY 2021	CY 2022	CY 2023	Change Between CY22 & CY23
Yale New Haven Hospital	\$55,068,310	\$38,183,600	\$55,087,814	\$107,777,554	\$120,584,124	↑	Yale New Haven Hospital	387,507	206,033	279,164	370,174	397,880	↑
Stamford Hospital	\$102,961,603	\$92,967,542	\$110,212,046	\$92,123,536	\$95,483,880	↑	Stamford Hospital	128,222	108,738	137,310	141,219	131,873	↓
Hartford Hospital*	\$41,708,246	\$31,707,104	\$38,386,669	\$43,092,869	\$48,630,360	↑	Hartford Hospital*	57,421	48,162	61,519	59,162	71,964	↑
Middlesex Hospital	\$3,067,342	\$4,677,880	\$7,768,823	\$42,449,113	\$46,999,033	↑	Middlesex Hospital*	9,178	15,029	20,384	71,440	77,335	↑
Bridgeport Hospital	\$12,594,411	\$11,811,914	\$15,124,487	\$39,421,620	\$45,303,658	↑	Bridgeport Hospital	18,650	28,088	36,780	76,339	85,019	↑
Saint Mary's Hospital	\$37,716,367	\$36,361,847	\$36,293,271	\$42,153,809	\$45,120,518	↑	Saint Mary's Hospital	59,602	48,190	28,837	18,495	26,094	↑
Lawrence + Memorial Hospital	\$9,221,894	\$2,617,521	\$2,711,247	\$28,119,472	\$28,244,725	↑	Lawrence + Memorial Hospital	24,519	15,332	16,644	58,212	57,550	↓
Hospital of Central CT	\$24,985,458	\$24,483,789	\$24,854,179	\$25,336,629	\$27,543,600	↑	Hospital of Central CT	69,312	63,827	83,294	68,091	79,710	↑
Greenwich Hospital	\$7,565,369	\$9,389,941	\$12,066,880	\$20,466,793	\$21,633,042	↑	Greenwich Hospital	12,579	11,375	14,648	29,011	31,269	↑
Saint Vincent's Medical Center	\$15,217,616	\$11,275,337	\$13,856,637	\$14,469,614	\$18,452,145	↑	Saint Vincent's Medical Center	32,935	24,401	32,738	28,738	49,032	↑
CT Children's Medical Center	\$17,919,155	\$17,119,746	\$22,624,091	\$15,016,138	\$18,320,386	↑	CT Children's Medical Center	28,952	35,413	41,808	26,906	31,643	↑
William W. Backus Hospital*	\$13,921,521	\$12,097,854	\$12,411,773	\$12,899,319	\$14,218,312	↑	William W. Backus Hospital*	80,031	67,333	71,623	67,015	75,490	↑
Norwalk Hospital	\$19,403,614	\$15,745,558	\$16,655,023	\$11,514,920	\$12,674,938	↑	Norwalk Hospital	49,236	36,645	41,019	33,832	34,628	↑
Charlotte Hungerford Hospital*	\$8,204,623	\$8,317,601	\$9,785,007	\$10,773,127	\$12,674,003	↑	Charlotte Hungerford Hospital*	25,445	31,516	35,064	29,519	35,978	↑
Danbury Hospital	\$10,885,928	\$8,374,848	\$11,178,936	\$10,745,305	\$12,540,914	↑	Danbury Hospital	27,812	20,909	27,434	26,397	35,270	↑
John Dempsey Hospital	\$11,574,607	\$7,704,233	\$11,438,314	\$8,946,004	\$9,899,178	↑	John Dempsey Hospital	71,044	56,345	51,194	44,590	47,050	↑
MidState Medical Center	\$8,389,603	\$1,095,019	\$8,112,102	\$6,826,415	\$7,353,454	↑	MidState Medical Center	30,695	11,293	30,073	9,906	12,294	↑
Waterbury Hospital	\$6,437,300	\$5,731,246	\$6,875,508	\$7,329,384	\$7,188,356	↓	Waterbury Hospital	7,848	7,469	8,554	8,364	8,057	↓
Rockville General Hospital	\$6,769,489	\$5,533,194	\$7,401,390	\$8,097,582	\$7,071,201	↓	Rockville General Hospital	30,606	23,504	29,096	31,016	27,829	↓
Griffin Hospital	\$0	\$0	\$0	\$8,985,871	\$6,004,265	↓	Griffin Hospital	0	0	0	20,065	19,692	↓
Manchester Memorial Hospital	\$3,085,711	\$2,366,584	\$2,411,421	\$2,437,297	\$2,711,316	↑	Manchester Memorial Hospital	22,684	21,678	20,983	18,824	18,561	↓
Bristol Hospital	\$1,295,119	\$1,304,868	\$1,763,850	\$795,092	\$898,373	↑	Bristol Hospital	21,140	29,525	19,624	14,421	13,084	↓
Day Kimball Hospital	\$0	\$0	\$0	\$580,419	\$582,482	↑	Day Kimball Hospital	0	0	0	3,105	2,703	↓
Windham Memorial Hospital	\$246,855	\$205,855	\$329,559	\$489,682	\$473,883	↓	Windham Memorial Hospital	1,478	1,722	2,246	3,367	3,290	↓
St. Francis Hospital & Medical Ctr	\$2,589,838	\$1,322,899	\$519,502	\$391,240	\$270,365	↓	St. Francis Hospital & Medical Ctr	7,697	7,807	2,590	1,336	1,153	↓
Hospital for Special Care	\$207,110	\$80,739	\$201,974	\$138,164	\$187,915	↑	Hospital for Special Care	2,584	1,007	2,070	1,761	1,947	↑
Johnson Memorial Medical Center**	\$8,653,906	\$6,976,788	\$7,620,802	\$2,049,838	\$0	↓	Johnson Memorial Medical Center	13,549	13,386	12,707	1,650	0	↓
Grand Total	\$429,690,995	\$357,453,505	\$435,691,307	\$563,426,805	\$611,064,423	↑	Grand Total	1,220,726	934,727	1,107,403	1,262,955	1,376,395	↑

Source: CT Office of Health Strategy Hospital-based Off Campus Outpatient Centers Facility Fee filings for CY 2023

Ordered by highest to lowest CY 2023 Net Revenue.

The table includes hospitals that charge a facility fee as defined under C.G.S. Sec 19a-508c. Hospitals that do not charge a facility fee or those that charge a facility fee but do not fall under the definition of "facility fee" under C.G.S. 19a-508c are as follows: Gaylord Hospital, Hebrew Home and Hospital, Masonicare Health Center, Natchaug Hospital, and Silver Hill Hospital.

Mount Sinai Rehabilitation Hospital facility fee revenue and visits is included in the Saint Mary's Hospital facility fee filing.

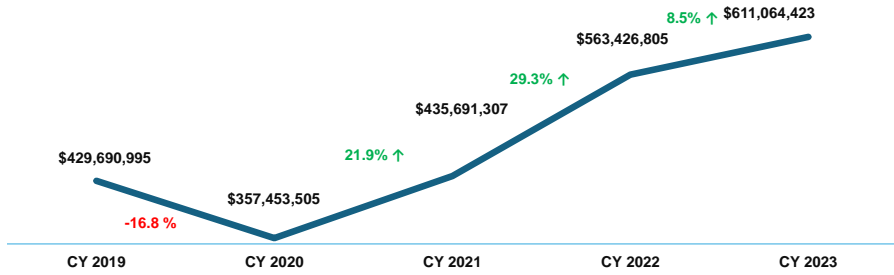
Day Kimball Hospital first year reporting Facility Fee filing for CY2022

Griffin Hospital first year reporting Facility Fee filing for CY2022

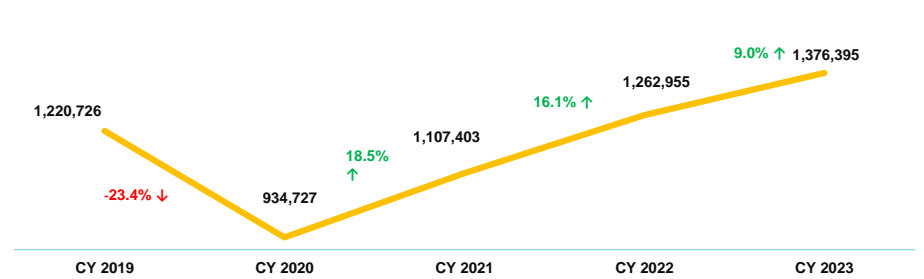
*Hospitals refilled prior years filings. Hartford Hospital FY2019-FY2020 Charlotte Hungerford Hospital FY2020 and William W. Backus Hospital FY2019-FY2020

**Johnson Memorial Hospital has no OFF Campus facility fees as part of a restructuring of business early last year 2023

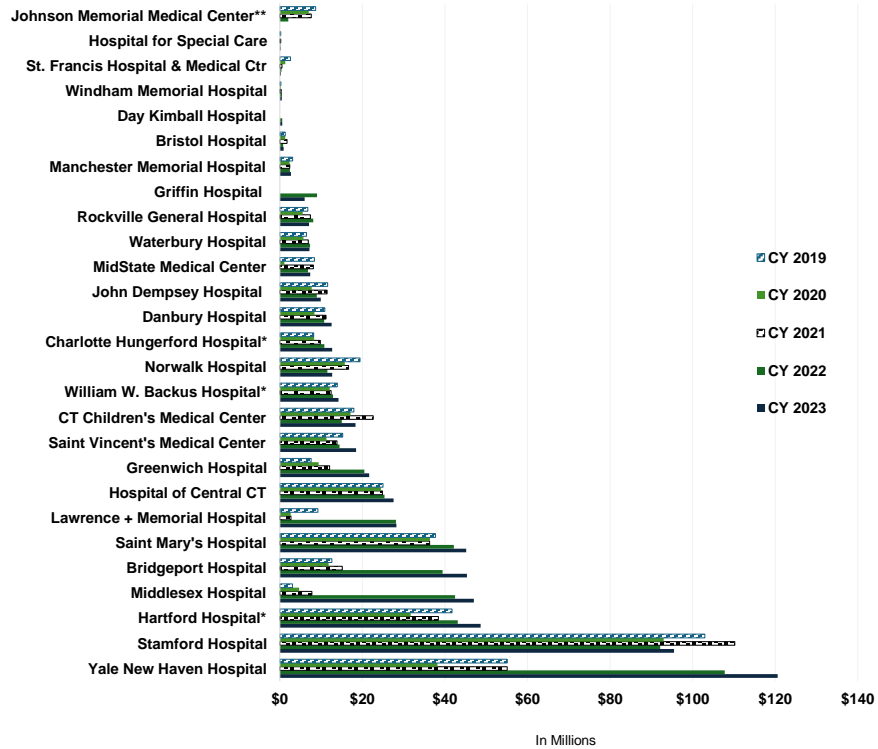
Facility Fees Total Net Revenue (\$): CY 2019 - CY 2023



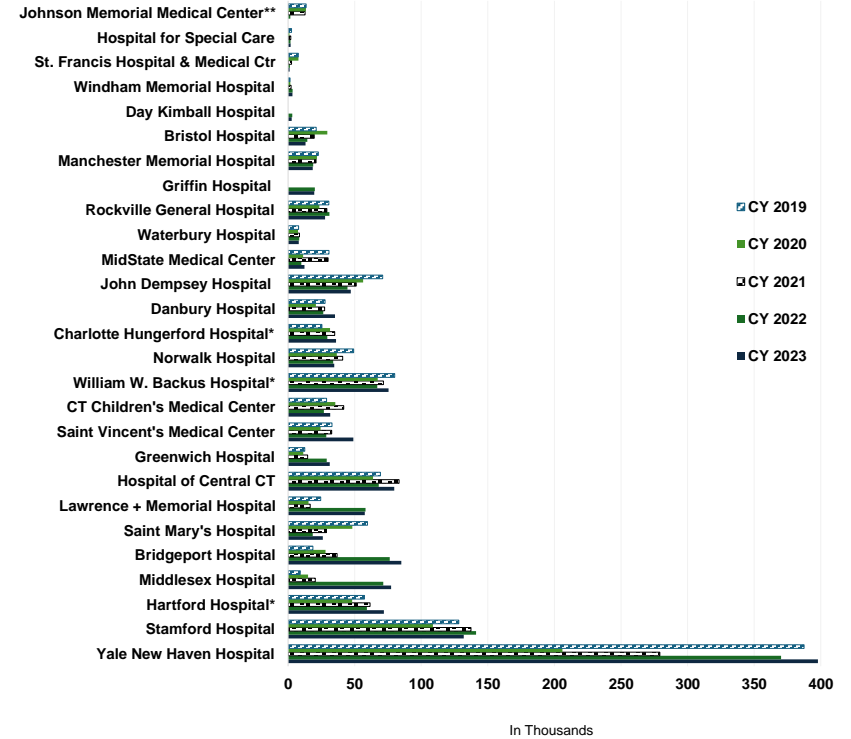
Facility Fees Patient Visits: CY 2019 - CY 2023



Facility Fees Total Net Revenue By Hospital: CY 2019-2023



Facility Fees Patient Visit By Hospital: CY 2019-2023



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