

2024 Connecticut Higher Education System Data and Trends Report

- **Enrollment**
- **Admissions**
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- **Endowment**
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- **Faculty and Staffing**
- **Student Financial Aid**

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2024 Connecticut Higher Education Trends

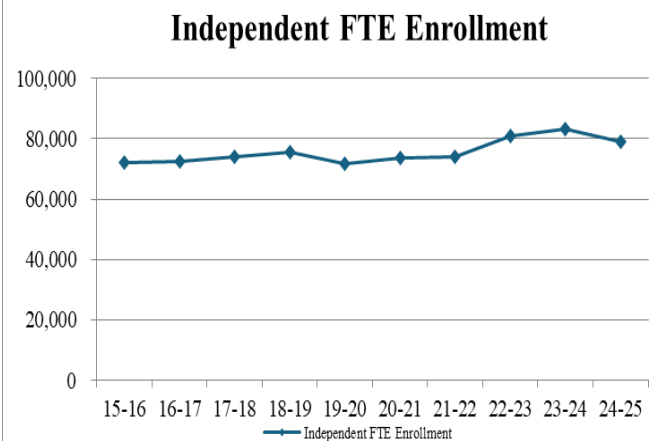
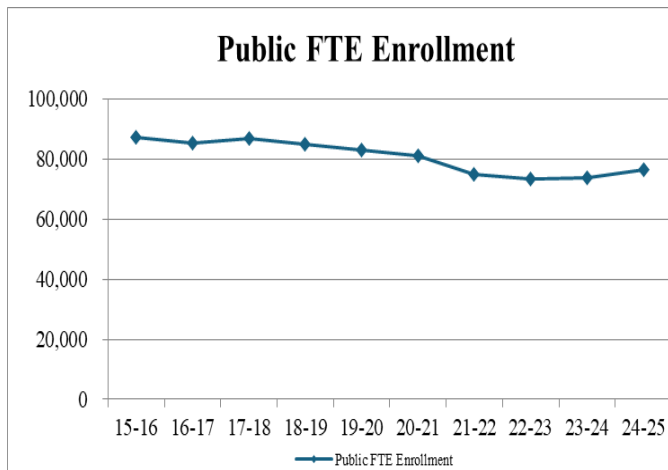
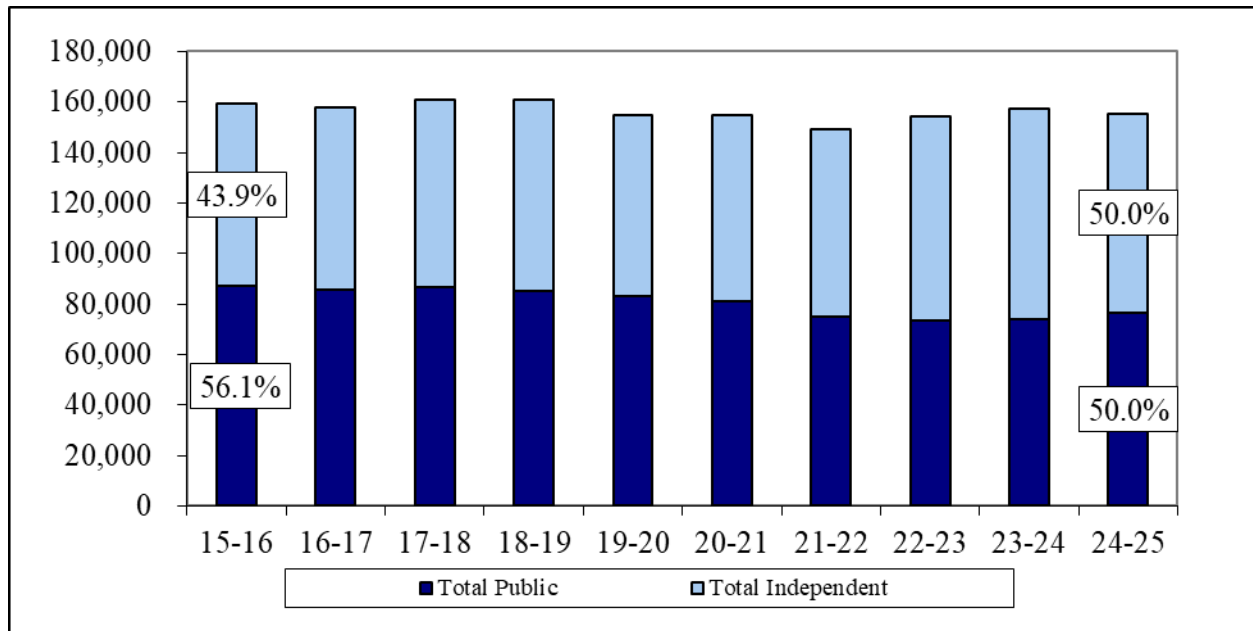
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This report, produced by the Division of Finance and Administration of the Office of Higher Education, is an annual publication required by Public Act 12-10.

For questions, please contact Scott Ciecko, Division of Finance and Administration, (860) 947-1800.

Enrollment

Connecticut Higher Education Fall FTE Enrollment 2015-2024



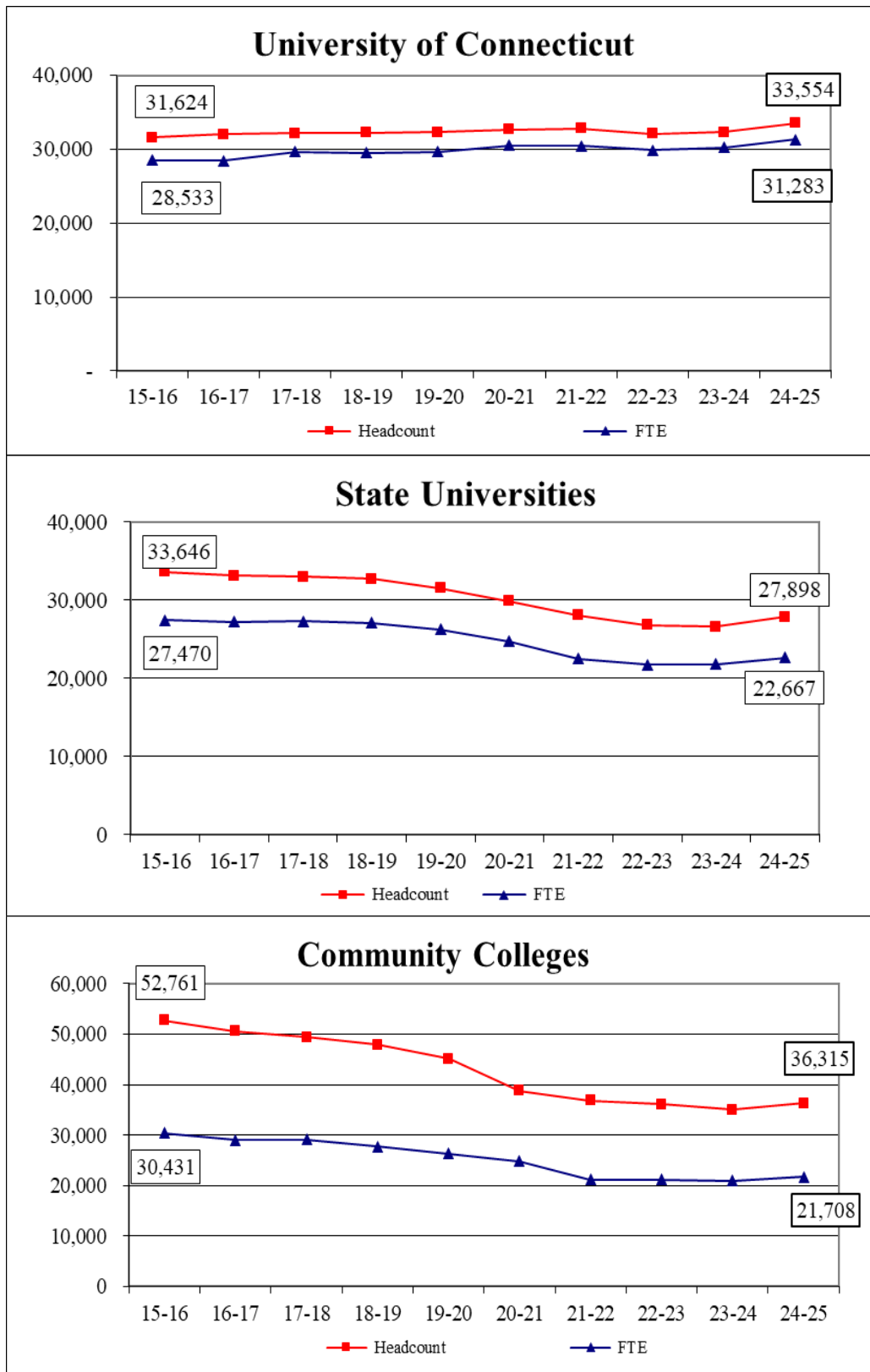
- Fall 2024 marks a year of decline after three consecutive year's FTE Enrollment growth. As a percentage of enrollment, is split 50/50 between Public and Independent Institutions.
- Since 2015, the percent share of Independent FTE Enrollment has grown by 9.5%.
- Public Institution - An educational institution whose programs and activities are operated by publicly elected or appointed school officials and which is supported primarily by public funds.
- Independent Institution - An educational institution controlled by a private individual(s) or by a nongovernmental agency, usually supported primarily by other than public funds, and operated by other than publicly elected or appointed officials. These institutions may be either for-profit or not-for-profit.

• Source: IPEDS Fall Enrollment Surveys

• Note: FTE enrollment for this chart is calculated based on credit hours divided by 15 credit hours for full-time and 12 credit hours for part-time.

Enrollment

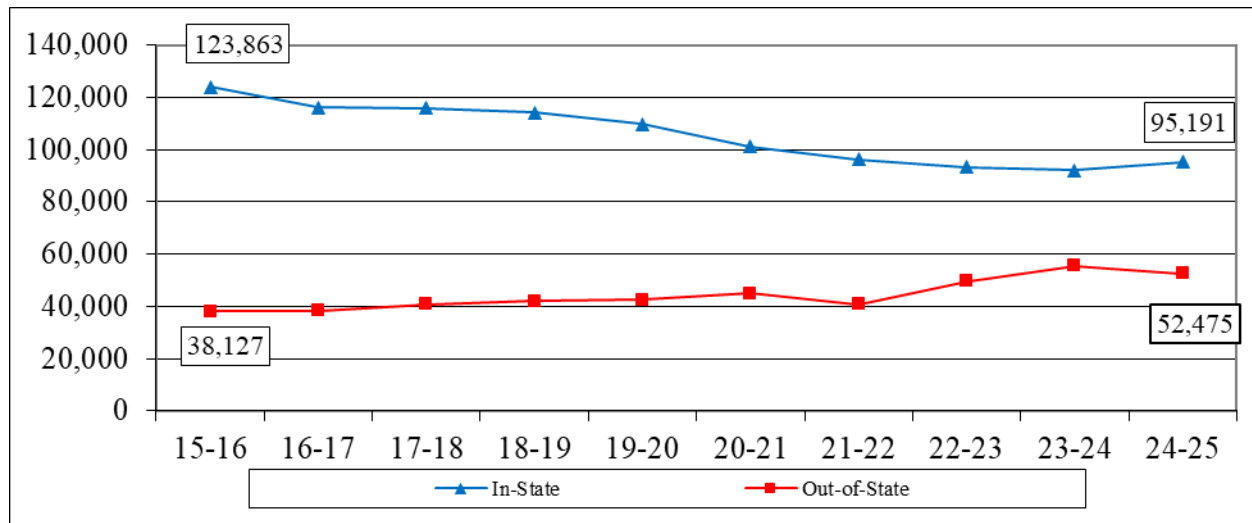
Public Fall FTE Enrollment 2015-2024



- Source: IPEDS Fall Enrollment Surveys

Enrollment

Residence Status of Connecticut Public and Independent Undergraduate Students



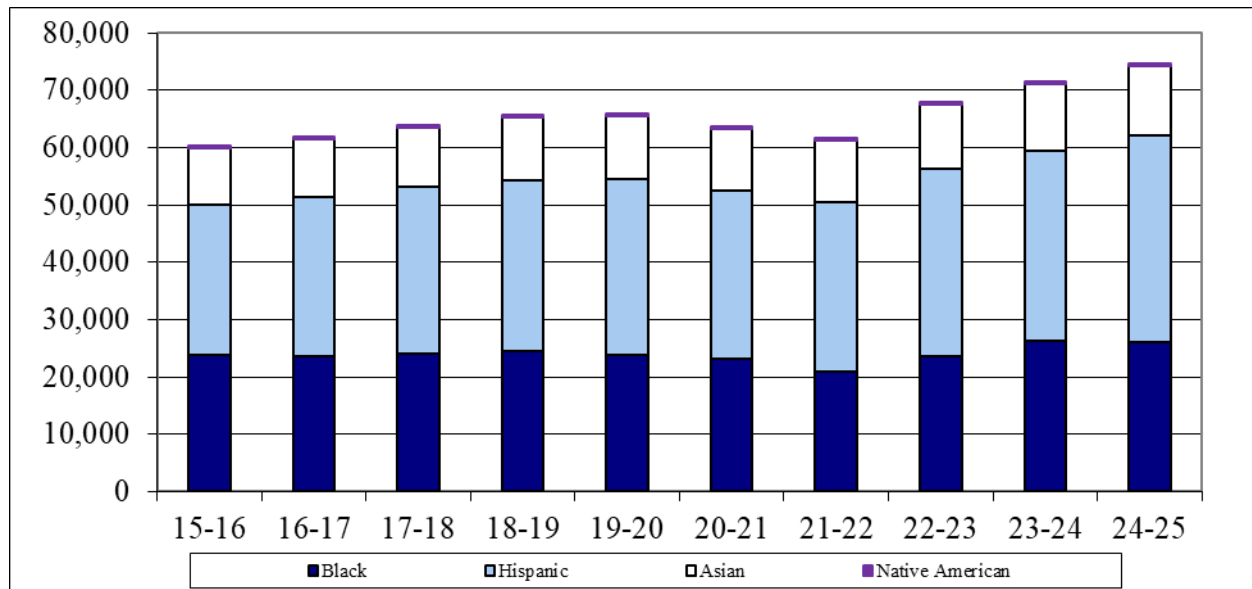
Undergraduate Residence Status

	<u>2015-16</u>	<u>2024-25</u>	<u>Percent Change</u>
In-State	123,863	95,191	-23.1%
Out-of-State	38,127	52,475	37.6%
In-State/Out-of-State %	76/24	64/36	

- The overall population of out-of-state students attending all Connecticut institutions has grown 37.6% since 2015-16.
- The Connecticut State Universities and Community Colleges have maintained high level in-state enrollment by serving 90.4% and 98.5% in-state undergraduates respectively.

Enrollment

Minority Enrollment Connecticut Public and Independent Institutions Fall 2015-2024



Minority Headcount Enrollment

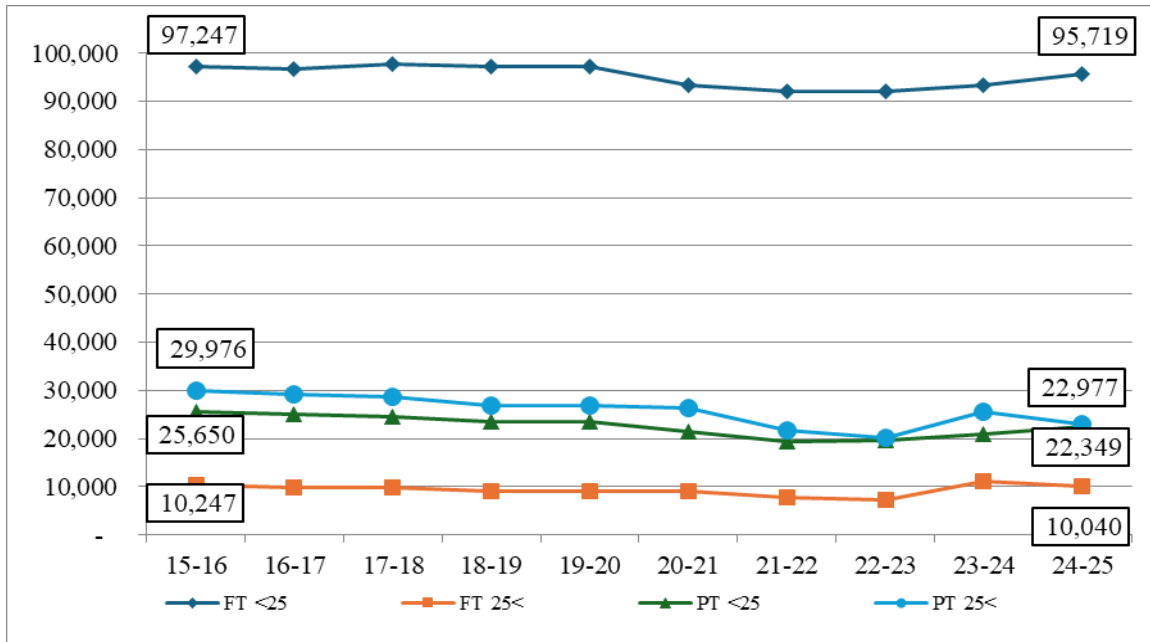
	<u>2015-16</u>	<u>%</u>	<u>2024-25</u>	<u>%</u>	<u>2010 Census</u>	<u>2020 Census</u>
Black	23,798	11.9%	26,056	13.4%	9.4%	12.7%
Hispanic	26,347	13.1%	36,112	18.5%	13.4%	17.7%
Asian	9,719	4.8%	11,975	6.1%	3.8%	5.1%
Native American	454	0.2%	515	0.3%	0.2%	0.1%
Total Minority	65,319	32.6%	82,992	42.6%	28.8%	35.4%
Total Enrollment	200,608		194,729			
Unknown Race	12,366	6.2%	9,367	4.8%		

- Data as reported shows that the minority population in Connecticut institutions of higher education has increased from 32.6% to 42.6% in the last ten years. This increase is greater than that of the general population when comparing 2010 and 2020 census estimates.
- Census data shows that the minority population in Connecticut has increased from 28.8% in 2010 to 35.4% in 2020.

- *Source: IPEDS Fall Enrollment Surveys. U.S. Census Bureau (American FactFinder) estimates based on 2010 Census and 2019 Census estimates.*

Enrollment

Student Age Summary Connecticut Public and Independent Institutions Fall 2015-2024



Student Age Summary - Undergraduate

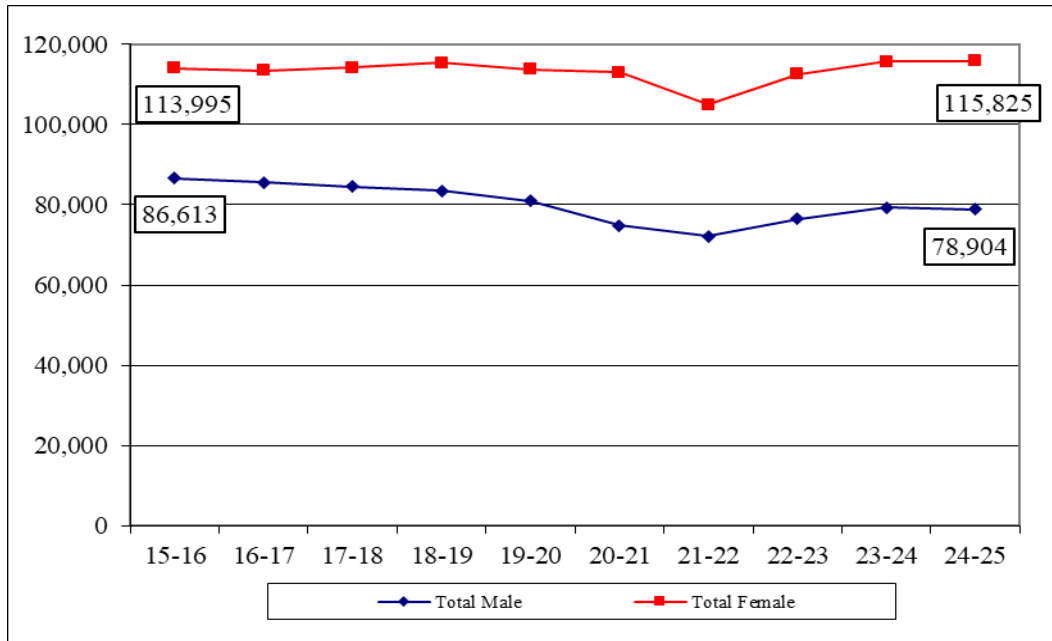
	2015-16	% of Total	2024-25	% of Total
Under 25 Full-Time	97,247	59.6%	95,719	63.4%
Over 25 Full-Time	10,247	6.3%	10,040	6.6%
Under 25 Part-Time	25,650	15.7%	23,349	14.8%
Over 25 Part-Time	29,976	18.4%	22,977	15.2%

- As a percentage of total student population, the under 25 full-time segment has seen the greatest percentage of growth, while the over 25 part-time segment has seen the greatest percentage of decline.
- In the last ten years, the number of students under 25 has decreased by 1.6%, while the number of over 25 also decreased by 2.0%.
- The number of full-time students across all ages has grown by 0.4%, while the number of part-time students across all ages declined 18.3%.
- Part-time - Undergraduate: A student enrolled for less than 12 semester credits each term.
Graduate: A student enrolled for less than 9 semester credits each term.
- Full-time - Undergraduate: A student enrolled for more than 12 semester credits each term.
Graduate: A student enrolled for more than 9 semester credits each term.

- Source: IPEDS Fall Enrollment Surveys

Enrollment

Enrollment by Gender Connecticut Public and Independent Institutions Fall 2015-2024



Enrollment by Gender

	<u>Men</u>	<u>Women</u>	<u>Percent Men</u>	<u>Percent Women</u>
2015-16	86,613	113,995	43.2%	56.8%
2016-17	85,620	113,441	43.0%	57.0%
2017-18	84,549	114,155	42.6%	57.4%
2018-19	83,468	115,421	42.0%	58.0%
2019-20	80,996	113,796	41.6%	58.4%
2020-21	74,878	112,962	39.9%	60.1%
2021-22	72,209	105,017	40.7%	59.3%
2022-23	76,497	112,565	40.5%	59.5%
2023-24	79,294	115,739	40.7%	59.3%
2024-25	78,904	115,825	40.5%	59.5%

- The percentage breakdown by gender of students enrolled at Connecticut higher education institutions shows the difference in male versus female enrollment over the last 10 years has remained generally steady through 2017-18. However, the last four years have seen an increase in female enrollment, as a percentage of total, to its highest levels since we began record keeping in 1976-77, even passing 60% of student enrollment in 2020-21.

- Source: IPEDS Fall Enrollment Surveys

Enrollment

Enrollment by Gender, Age and Status

Under 25 Full-Time

	<u>Under 25 Full-Time Male</u>	<u>Percent</u>	<u>Under 25 Full-Time Female</u>	<u>Percent</u>
2015-16	49,093	45.8%	58,001	54.2%
2016-17	48,628	45.5%	58,226	54.5%
2017-18	48,238	45.1%	58,614	54.9%
2018-19	48,440	44.9%	59,564	55.1%
2019-20	47,911	44.6%	59,578	55.4%
2020-21	45,360	43.0%	60,036	57.0%
2021-22	44,610	43.5%	57,935	56.5%
2022-23	46,308	44.2%	58,451	55.8%
2023-24	47,486	44.3%	59,761	55.7%
2024-25	47,386	44.6%	61,188	56.4%

Over 25 Full-Time

	<u>Over 25 Full-Time Male</u>	<u>Percent</u>	<u>Over 25 Full-Time Female</u>	<u>Percent</u>
2015-16	10,885	47.2%	12,197	52.8%
2016-17	10,816	46.9%	12,254	53.1%
2017-18	10,653	45.8%	12,584	54.2%
2018-19	10,321	44.8%	12,701	55.2%
2019-20	9,877	43.3%	12,952	56.7%
2020-21	9,495	40.8%	13,767	59.2%
2021-22	9,217	42.6%	12,439	57.4%
2022-23	10,252	39.6%	15,645	60.4%
2023-24	10,862	39.5%	16,612	60.5%
2024-25	10,399	39.2%	16,101	60.8%

- Full-time and part-time gender breakdown shows male enrollment slightly higher than male enrollment in the overall gender breakdown.
- Covid may have impacted male over 25 full-time participation in college than female.

- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Enrollment by Gender, Age and Status

Under 25 Part-Time

	<u>Under 25 Full-Time Male</u>	<u>Percent</u>	<u>Under 25 Full-Time Female</u>	<u>Percent</u>
2015-16	12,259	44.3%	15,399	55.7%
2016-17	11,900	43.8%	15,277	56.2%
2017-18	11,413	42.8%	15,255	57.2%
2018-19	11,254	42.5%	15,201	57.5%
2019-20	10,683	42.4%	14,492	57.6%
2020-21	9,386	39.8%	14,168	60.2%
2021-22	8,789	41.2%	12,554	58.8%
2022-23	9,082	40.6%	13,260	59.4%
2023-24	9,761	41.2%	13,934	58.8%
2024-25	10,502	41.3%	14,912	58.7%

Over 25 Part-Time

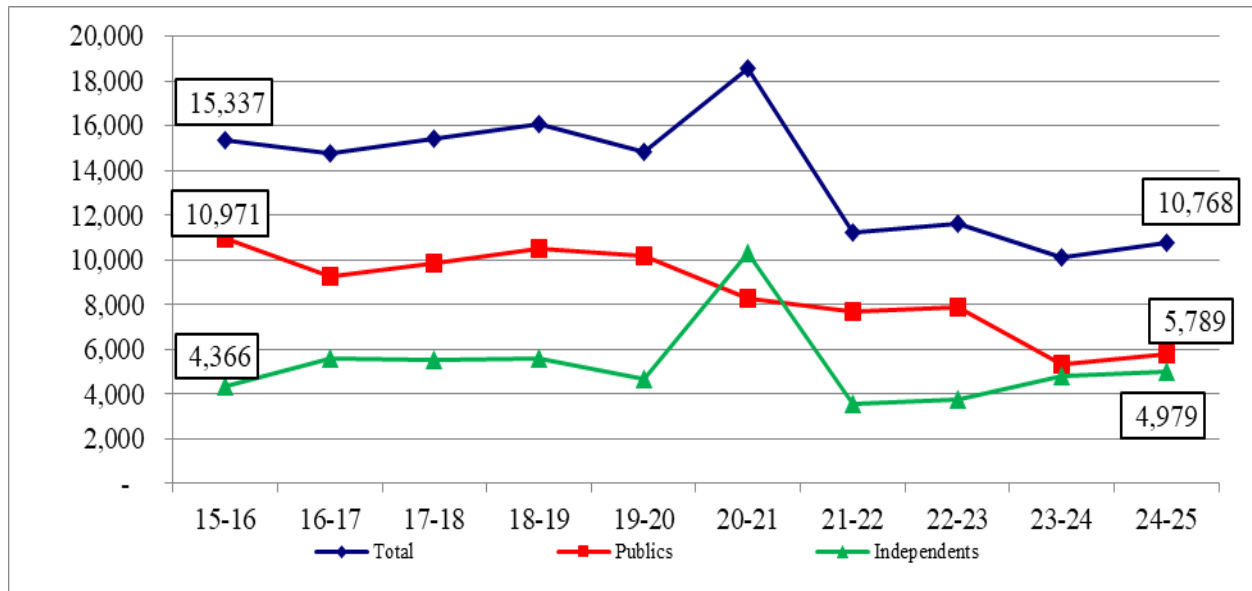
	<u>Over 25 Full-Time Male</u>	<u>Percent</u>	<u>Over 25 Full-Time Female</u>	<u>Percent</u>
2015-16	14,375	33.6%	28,396	66.4%
2016-17	14,276	34.0%	27,684	66.0%
2017-18	13,837	33.5%	27,416	66.5%
2018-19	13,431	32.6%	27,826	67.4%
2019-20	12,524	31.9%	26,796	68.1%
2020-21	11,920	30.0%	27,759	70.0%
2021-22	10,337	30.8%	23,174	69.2%
2022-23	10,852	30.1%	25,209	69.9%
2023-24	11,696	31.1%	25,970	68.9%
2024-25	10,617	31.0%	23,624	69.0%

- Part-time gender breakdown shows female over 25 enrollment significantly higher than female enrollment in the overall gender breakdown.
- Covid seems to have impacted male and female participation in college similarly.

- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Undergraduate Transfers Into Connecticut Public and Independent Institutions Fall 2015-2024



Undergraduate Transfer - Into

	2015-16	2024-25	% Change
Total	15,337	10,768	-29.8%
Public	10,971	5,789	-47.2%
Independent	4,336	4,979	14.0%
Public/Independent %	72/28	54/46	

- Over the prior 10 year period, students transferring into college as undergraduates do so mainly at the public institutions. However, the gap between public and independent has narrowed in recent years. Fall 2020-21 saw a significant increase in independent transfers-in. This was due mainly to a 231.3% increase over prior year at Post University,
- Transfers-into overall, have declined 29.8% in the last 10 years. The independent undergrad transfer population has grown by 14.0% while the public undergrad transfer population has declined by 47.2%.
- Source: IPEDS Fall Enrollment Surveys
- Note: IPEDS defines a Transfer as a student entering the reporting institution for the first time but known to have previously attended a different postsecondary institution as the same level (e.g. undergraduate, graduate). This includes new students enrolled in the fall term who transferred into the institution the prior summer term. The student may transfer with or without credit.

Enrollment

Percent of Population that Transfer-In

<u>Public Institutions</u>	<u>Transfers in Fall 2024</u>	<u>Fall 2024 Enrollment All Students</u>	<u>% of Transfers</u>
UConn	953	33,554	2.8%
Central	835	9,997	8.4%
Eastern	277	4,355	6.4%
Southern	806	9,377	8.6%
Western	263	4,169	6.3%
CSU Sub-total	2,181	27,898	7.8%
CCC System Total	2,062	36,315	5.7%
Charter Oak State	593	2,012	29.5%

- CSU - Connecticut State Universities
- CCC - Connecticut Community Colleges—in Fall 2023, the CCC's began reposting a consolidated number as opposed to a value for each of the 12 colleges.

- *Source: IPEDS Fall Enrollment Surveys*

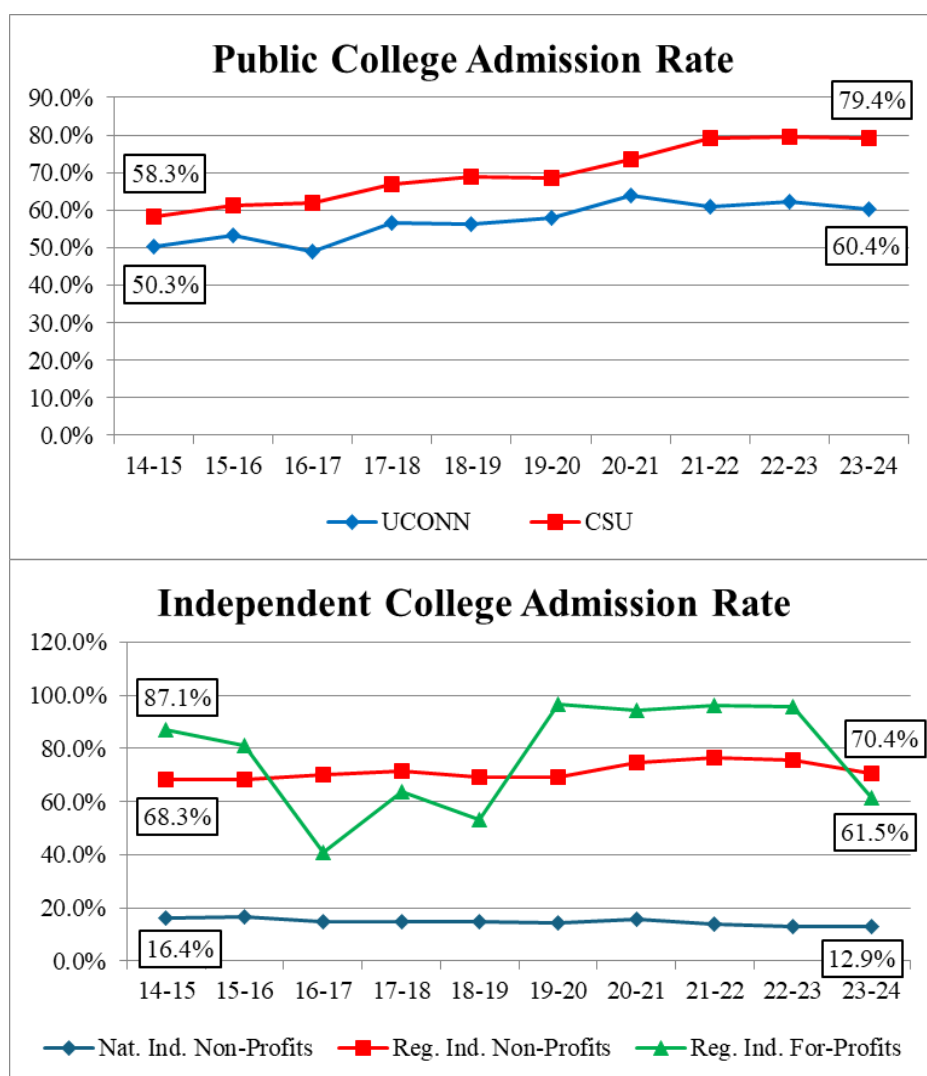
Enrollment

Percent of Population that Transfer-In

<u>Independent Institutions</u>	<u>Transfers in Fall 2024</u>	<u>Fall 2024 Enrollment All Students</u>	<u>% of Transfers</u>
National Non-Profit Independents			
Connecticut College	10	1,990	0.5%
Trinity College	18	2,238	0.8%
Wesleyan University	48	4,011	1.2%
Yale University	23	15,564	0.1%
National Sub-total	99	23,803	0.4%
Regional Non-Profit Independents			
Albertus Magnus College	79	1,239	6.4%
Fairfield University	41	6,864	0.6%
Goodwin College	570	2,970	19.2%
Hartford International University for Religion and Peace	-	109	0.0%
Holy Apostles College and Seminary	35	719	4.9%
Mitchell College	30	442	6.8%
Quinnipiac University	227	9,424	2.4%
Sacred Heart University	134	11,023	1.2%
University of Bridgeport	190	3,838	5.0%
University of Hartford	166	6,015	2.8%
University of New Haven	249	9,229	2.7%
University of Saint Joseph	648	1,952	2.5%
Regional Non-Profit Sub-total	1,769	53,824	3.3%
Regional For-Profit Independents			
Paier College of Art	-	-	0.0%
Post University	3,111	16,184	19.2%
Regional For-Profit Sub-total	3,111	16,184	19.2%

- Source: IPEDS Fall Enrollment Surveys

Admissions



	<u>2014-15</u>	<u>2023-24</u>	<u>Percent Change</u>
UConn	50.3%	60.4%	10.1%
CSU	58.3%	79.4%	21.0%
Natn'l Ind. Non-Profit	16.4%	12.9%	-3.5%
Regn'l Ind. Non-Profit	68.3%	70.4%	2.1%
Regn'l Ind. For-Profit	87.1%	61.5%	-25.5%

- Information on admission rates at Community Colleges are not quantifiable due to open enrollment policies.
- Data for regional for-profit independent institutions consists of one school.
- National independent non-profit institutions became slightly more selective while regional independent non-profit institutions grew admission rates by 2.1% since 2014-15.
- CSU (Connecticut State Universities) admission rates grew by 21.0% since 2014-15 and UConn admission rates grew by 10.1% since 2014-15.

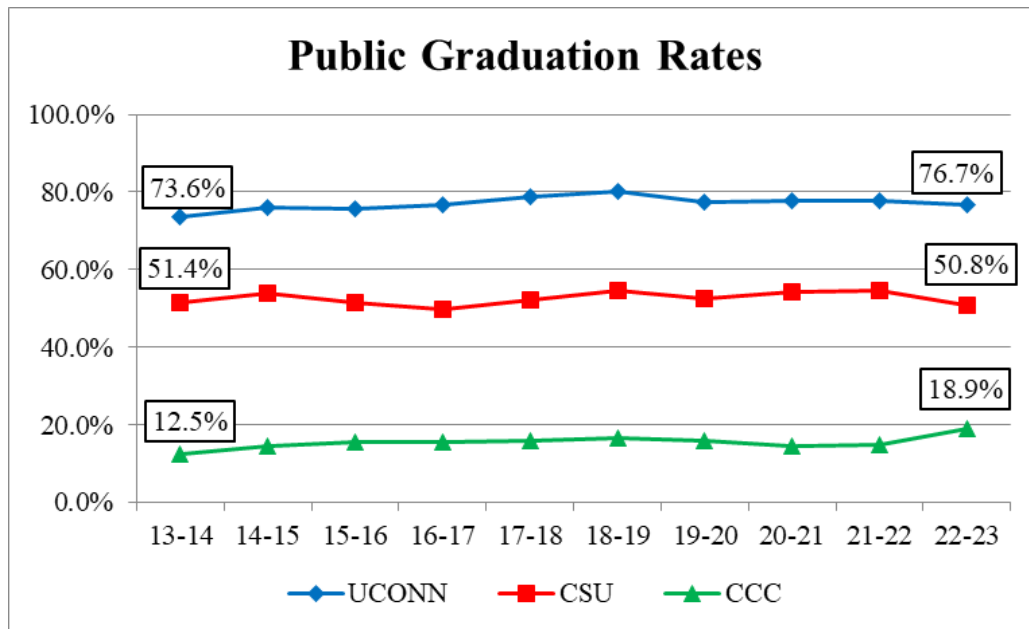
• *Source: IPEDS Data Center*

Admissions

	<u>2014-15</u>			<u>2023-24</u>		
	<u>Applicants</u>	<u>Admitted</u>	<u>Admission Rate</u>	<u>Applicants</u>	<u>Admitted</u>	<u>Admission Rate</u>
UConn	32,192	16,204	50.3%	59,952	36,235	60.4%
Central	8,173	4,940	60.4%	8,282	6,255	75.5%
Eastern	4,756	3,001	63.1%	5,275	4,249	80.5%
Southern	4,568	3,268	71.5%	8,303	6,735	81.1%
Western	5,494	2,199	40.0%	5,457	4,440	81.4%
CSU Sub-total	22,991	13,408	58.3%	27,317	21,679	79.4%
National Non-Profit Independents						
Connecticut College	5,394	2,028	37.6%	9,397	3,597	38.3%
Trinity College	7,507	2,480	33.0%	6,396	2,144	33.5%
Wesleyan University	9,390	2,245	23.9%	14,500	2,479	17.1%
Yale University	30,932	1,950	6.3%	51,803	2,332	4.5%
National Sub-total	53,223	8,703	16.4%	82,096	10,552	12.9%
Regional Non-Profit Independents						
Albertus Magnus College	778	476	61.2%	2,338	1,505	64.4%
Fairfield University	9,978	7,137	71.5%	15,463	6,956	45.0%
Mitchell College	1,082	720	70.0%	1,295	950	73.4%
Quinnipiac University	23,242	15,319	65.9%	21,323	16,418	77.0%
Sacred Heart University	9,114	5,209	57.2%	14,284	9,667	67.7%
St. Vincent's College	78	30	38.5%	N/A	N/A	N/A
University of Bridgeport	5,990	3,637	60.7%	5,592	3,596	64.3%
University of Hartford	14,444	10,419	72.1%	14,253	11,832	83.0%
University of New Haven	9,006	7,282	80.9%	13,498	10,872	80.5%
University of Saint Joseph	724	579	80.0%	1,778	1,416	79.6%
Regional Sub-total	74,391	50,817	68.3%	89,824	63,212	70.4%
Regional For-Profit Independents						
Paier College	N/R	N/R	N/R	52	32	61.5%
Post University	2,622	2,622	87.1%	N/R	N/R	N/R

- *Source: IPEDS Data Center*
- *Not included are the Community Colleges who have open enrollment.*
- *N/R - Not Reported*
- *Note: Admitted Student - IPEDS defines as applicants that have been granted an official offer to enroll in a post secondary institution.*

Graduation Rates within 150% of Normal Time - Public Institutions

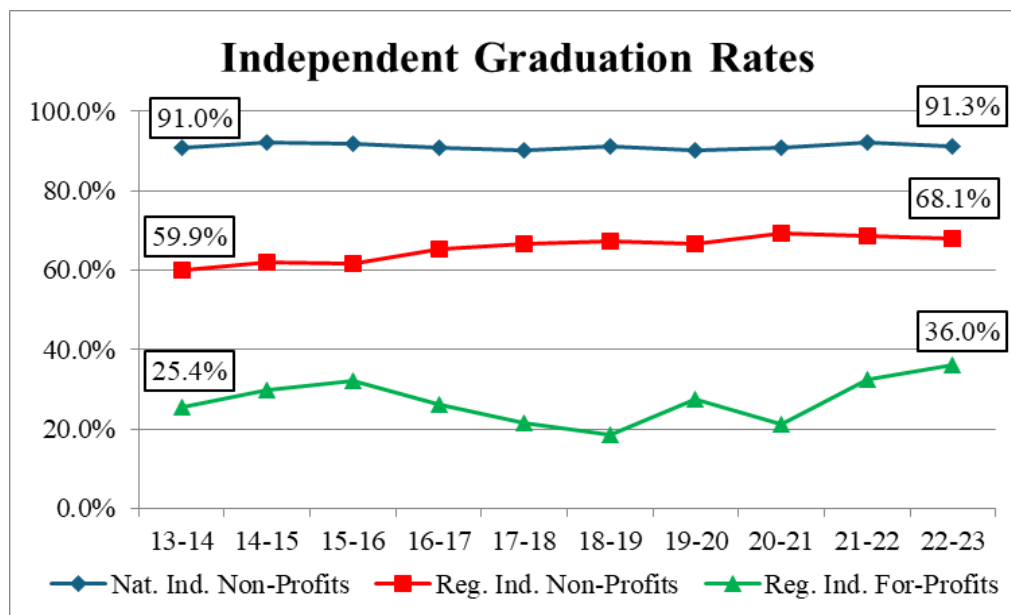


	<u>2013-14</u>	<u>2022-23</u>	<u>Percent Change</u>
UConn	73.6%	76.7%	3.1%
CSU	51.4%	50.8%	-0.5%
CCC	12.5%	18.9%	6.3%

- Per federal financial aid guidelines, 150% of normal time is equivalent to 6 years for a 4 year degree and 3 years for a 2 year degree.
- Data from public institutions reflect a steady increase in the number of students who graduate within 150% of normal time.
- The University of Connecticut has increased graduation rates (at 150% of normal time) by 3.1% over the last ten years.
- Connecticut Community Colleges have also increased graduation rates within the 3 years for 2-year degree sector by 6.3%.

- *Source: IPEDS Data Center*
- *Awards and Degrees are conferred between July 1 and June 30 of a given year.*
- *Note: Rates are based on cohorts entering an institution as full-time, first-time, degree seeking undergraduate students.*

Graduation Rates within 150% of Normal Time - Independent Institutions



	2013-14	2022-23	Percent Change
Natn'l Ind. Non-Profit	91.0%	91.3%	0.3%
Regn'l Ind. Non-Profit	59.9%	68.1%	8.2%
Regn'l Ind. For-Profit	25.4%	36.0%	10.5%

- Per federal financial aid guidelines, 150% of normal time is equivalent to 6 years for a 4 year degree and 3 years for a 2 year degree.
- Regional Independent non-profit institutions have maintained steady graduation rates over the last 10 years, growing their rate by 8.2%.
- Regional Independent for-profit institutions have grown by 10.5% over the last 10 years, while National Independent non-profit institutions have remained flat

- *Source: IPEDS Data Center*
- *Awards and Degrees are conferred between July 1 and June 30 of a given year.*
- *Note: Rates are based on cohorts entering an institution as full-time, first-time, degree seeking undergraduate students.*

Graduation Rates within 150% of Normal Time

	<u>2013-14</u>			<u>2022-23</u>		
	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>
UConn	3,206	4,270	75.1%	4,019	5,241	76.7%
Central	761	1,466	51.9%	699	1,417	49.3%
Eastern	415	817	50.8%	525	903	58.1%
Southern	659	1,333	49.4%	647	1,353	47.8%
Western	406	913	44.5%	407	810	50.2%
CSU Sub-total	2,241	4,529	49.5%	2,278	4,483	50.8%
Asnuntuck	56	224	25.0%	-	-	-
Capital	38	425	8.9%	-	-	-
Gateway	71	894	7.9%	-	-	-
Housatonic	71	858	8.3%	-	-	-
Manchester	202	1,103	18.3%	-	-	-
Middlesex	54	374	14.4%	-	-	-
Naugatuck Valley	120	1,004	12.0%	-	-	-
Northwestern CT	26	193	13.5%	-	-	-
Norwalk	47	577	8.1%	-	-	-
Quinebaug Valley	44	320	13.8%	-	-	-
Three Rivers	87	670	13.0%	-	-	-
Tunxis	63	613	10.3%	-	-	-
CCC Sub-Total	879	7,255	12.1%	1,001	5,309	18.9%

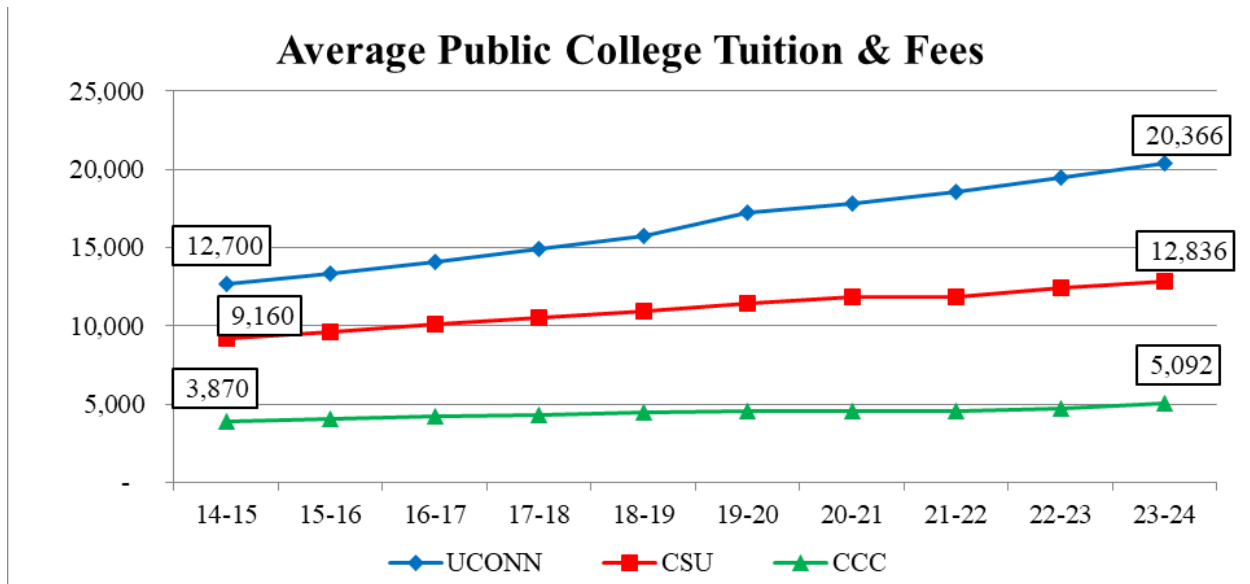
- Source: IPEDS Data Center
- Awards and Degrees are conferred between July 1 and June 30 of a given year.
- Beginning in 2022-23, the Connecticut Community Colleges began reporting as one college instead of twelve separate institutions.

Graduation Rates within 150% of Normal Time

<u>Independent Institutions</u>	<u>2013-14</u>			<u>2022-23</u>		
	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>
National Non-Profit Independents						
Connecticut College	411	492	83.5%	371	443	83.7%
Trinity College	497	576	86.3%	480	580	82.8%
Wesleyan University	671	733	91.5%	695	759	91.6%
Yale University	1,284	1,313	97.8%	1,521	1,579	96.3%
National Sub-total	2,863	3,114	91.9%	3,067	3,361	91.3%
Regional Non-Profit Independents						
Albertus Magnus College	77	127	60.6%	53	115	46.1%
Fairfield University	691	842	82.1%	832	993	83.8%
Goodwin College	30	104	28.8%	21	36	58.3%
Holy Apostles College and Seminary	1	5	20.0%	5	5	100.0%
Mitchell College	106	263	40.3%	64	145	44.1%
Quinnipiac University	1035	1357	76.3%	1,517	1,963	77.3%
Sacred Heart University	667	956	69.8%	1,034	1,388	74.5%
University of Bridgeport	93	331	28.1%	264	549	48.1%
University of Hartford	856	1458	58.7%	771	1,323	58.3%
University of New Haven	381	700	54.4%	849	1,433	59.2%
University of Saint Joseph	86	165	52.1%	92	132	69.7%
Regional Non-Profit Sub-total	4,023	6,308	63.8%	5,502	8,082	68.1%
Regional For-Profit Independents						
Lincoln College of New England	35	150	23.3%	-	-	-
Paier College of Art	10	17	58.8%	4	7	57.1%
Post University	43	120	35.8%	82	232	35.3%
Regional For-Profit Sub-total	88	287	30.7%	86	239	36.0%

- Source: IPEDS Data Center
- Awards and Degrees are conferred between July 1 and June 30 of a given year.

Tuition and Fees - Public Institutions

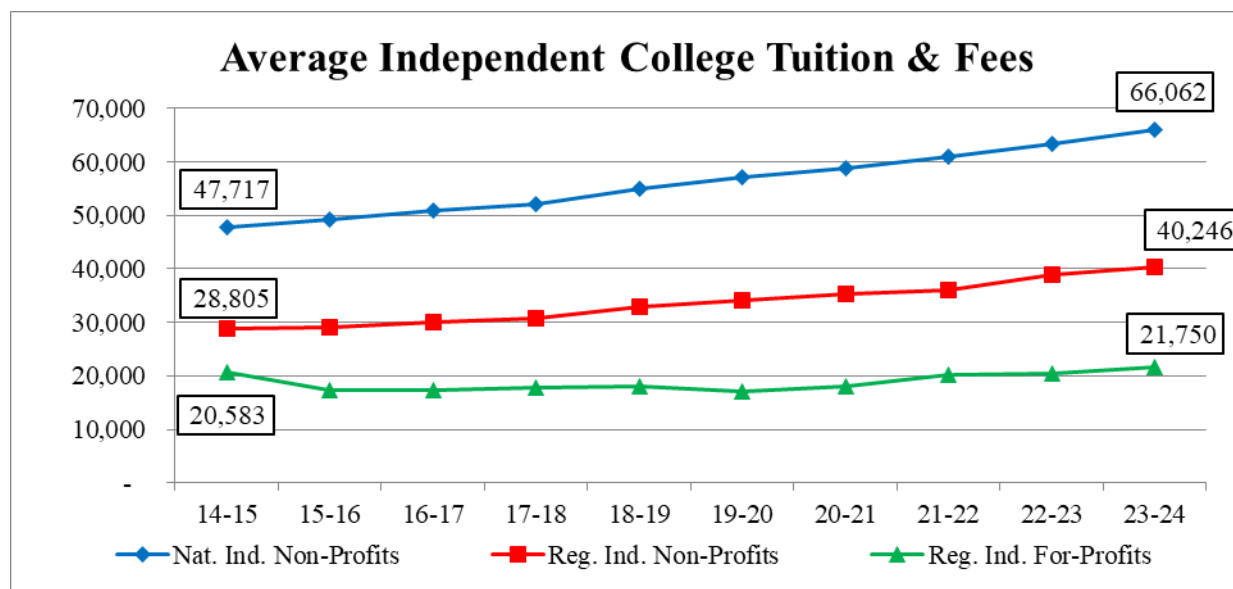


	<u>2014-15</u>	<u>2023-24</u>	<u>Percent Change</u>
UConn	12,700	20,366	60.4%
CSU	9,160	12,836	40.1%
CCC	3,870	5,092	31.6%

- As a percent, average tuition and fees as public institutions has risen at a higher rate than the independent non-profit institutions. UConn has risen the most since 2014-15 by 60.4%.
- Room and board charges are not included, however, that information is available in the appendix.
- In-state rates are provided for public institutions. Amounts reflect only tuition and required fees for full-time students.

- *Source: IPEDS Data Center for in-state tuition rates and required fees.*

Tuition and Fees - Independent Institutions



	2014-15	2023-24	Percent Change
Natn'l Ind. Non-Profit	47,717	66,062	38.4%
Regn'l Ind. Non-Profit	28,805	40,246	39.7%
Regn'l Ind. For-Profit	20,583	21,750	5.7%

- Since 2014-15, Regional Independent non-profit institutions have risen by 39.7% while the National Independent non-profits have risen by 38.4%.
- Amounts reflect only tuition and required fees for full-time students. Room and board charges are not included, however, that information is available in the appendix.

- Source: IPEDS Data Center for in-state tuition rates and required fees.

Tuition and Fees

	<u>2014-15</u>			<u>2023-24</u>		
	<u>Total Tuition & Required Fees</u>	<u>Room & Board</u>	<u>Total</u>	<u>Total Tuition & Required Fees</u>	<u>Room & Board</u>	<u>Total</u>
UConn	\$12,700	\$12,074	\$24,774	\$20,366	\$13,996	\$34,362
Central	8,877	10,872	19,749	12,460	12,710	25,170
Eastern	9,530	11,650	21,180	13,292	17,258	30,550
Southern	9,157	11,289	20,446	12,828	14,700	27,528
Western	9,077	11,311	20,388	12,763	15,131	27,894
CSU Average	9,160	11,281	20,441	12,836	14,950	27,786
Asnuntuck	3,866	-	3,866	-	-	-
Capital	3,892	-	3,892	-	-	-
Gateway	3,866	-	3,866	-	-	-
Housatonic	3,866	-	3,866	-	-	-
Manchester	3,866	-	3,866	-	-	-
Middlesex	3,866	-	3,866	-	-	-
Naugatuck Valley	3,886	-	3,886	-	-	-
Northwestern CT	3,866	-	3,866	-	-	-
Norwalk	3,866	-	3,866	-	-	-
Quinebaug Valley	3,866	-	3,866	-	-	-
Three Rivers	3,866	-	3,866	-	-	-
Tunxis	3,866	-	3,866	-	-	-
CCC Average	3,870	-	3,870	\$5,092	-	\$5,092

- In-state rates are reflected for public institutions.
- Beginning in 2022-23, the Connecticut Community Colleges began reporting as one college instead of twelve separate institutions.

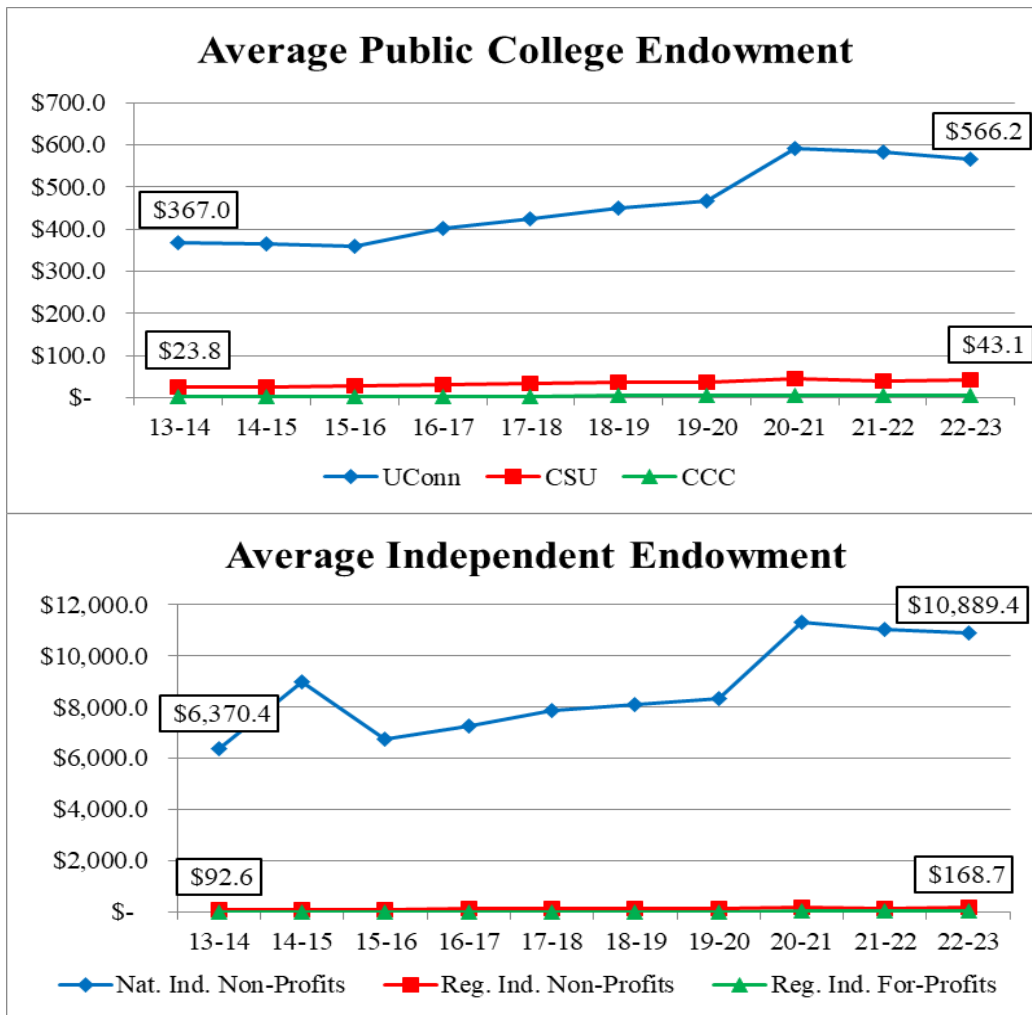
- *Source: IPEDS Data Center*

Tuition and Fees

	<u>2014-15</u>			<u>2023-24</u>		
<u>Independent Institutions</u>	<u>Total Tuition & Required Fees</u>	<u>Room & Board</u>	<u>Total</u>	<u>Total Tuition & Required Fees</u>	<u>Room & Board</u>	<u>Total</u>
National Non-Profit Independents						
Connecticut College	47,740	13,155	60,895	64,812	17,885	82,697
Trinity College	49,056	12,700	61,756	67,420	17,990	85,410
Wesleyan University	48,272	13,226	61,498	67,316	19,034	86,350
Yale University	45,800	14,000	59,800	64,700	19,180	83,880
National Non-Profit Average	47,717	13,270	60,987	66,062	18,522	84,584
Regional Non-Profit Independents						
Albertus Magnus College	28,930	12,960	41,890	39,924	15,338	55,262
Fairfield University	43,770	13,190	56,960	56,360	17,400	73,760
Goodwin College	19,400		19,400	21,198	6,200	27,398
Holy Apostles College and Seminary	10,870		10,870	9,580	14,810	24,390
Mitchell College	30,012	12,492	42,504	39,050	15,540	54,590
Quinnipiac University	40,670	14,490	55,160	53,090	16,470	69,560
Sacred Heart University	35,750	13,514	49,264	48,460	18,450	66,910
St. Vincent's College	16,680		16,680	-	-	-
University of Bridgeport	29,920	12,710	42,630	35,760	16,350	52,110
University of Hartford	35,444	13,574	49,018	47,647	13,945	61,592
University of New Haven	34,630	14,410	49,040	45,730	19,954	65,684
University of Saint Joseph	34,755	14,426	49,181	45,908	13,590	59,498
Regional Non-Profit Average	30,069	13,530	40,216	40,246	15,277	55,523
Regional For-Profit Independents						
Lincoln College of New England	19,940	4,400	24,340	-	-	-
Paier College of Art	14,360		14,360	26,400	18,000	44,400
Post University	27,450	10,500	37,950	17,100	12,760	29,860
Regional For-Profit Average	20,583	7,450	25,550	21,750	15,380	37,130

- Source: IPEDS Data Center

Endowment



	2013-14	2022-23	Percent Change
UConn	\$367.0	\$566.2	54.3%
CSU	\$23.8	\$43.1	81.0%
CCC	\$2.4	\$5.1	114.0%
COSC	\$1.7	\$2.4	45.3%
Nat. Ind. Non-Profit	\$6,370.4	\$10,889.4	70.9%
Reg. Ind. Non-Profit	\$92.6	\$168.7	82.3%
Reg. Ind. For-Profit	\$10.0	\$28.9	188.0%

- Data as reported indicates 70.5% overall growth in the size of institutional endowments among CT institutions in the last 10 years.
- Endowments at public institutions have grown 50.4% in the last 10 year period, while independent institutions have grown by 70.9%.
- Wide variances at individual institutions can be seen in supporting data located in the appendix.
- COSC - Charter Oak State College

- *Note: Endowment in Millions*
- *Source: IPEDS Data Center*

Endowment - Public Institutions

	<u>2013-14</u>	<u>2022-23</u>	<u>% Growth</u>
UConn	\$367,014,863	\$566,178,813	54.3%
Central	53,700,946	93,411,735	73.9%
Eastern	13,280,620	18,219,241	37.2%
Southern	13,493,689	35,703,991	164.6%
Western	14,792,910	25,143,450	70.0%
CSU Average	\$23,817,041	\$43,119,604	81.0%
Asnuntuck	137,046	-	-
Capital	832,233	-	-
Gateway	636,236	-	-
Housatonic	571,752	-	-
Manchester	2,551,310	-	-
Middlesex	311,278	-	-
Naugatuck Valley	839,359	-	-
Northwestern CT	1,186,460	-	-
Norwalk	16,176,331	-	-
Quinebaug Valley	2,550,823	-	-
Three Rivers	2,346,027	-	-
Tunxis	537,702	-	-
CCC Average	\$2,389,713	\$5,114,872	114.0%
Charter Oak State College	\$1,672,675	\$2,430,438	45.3%

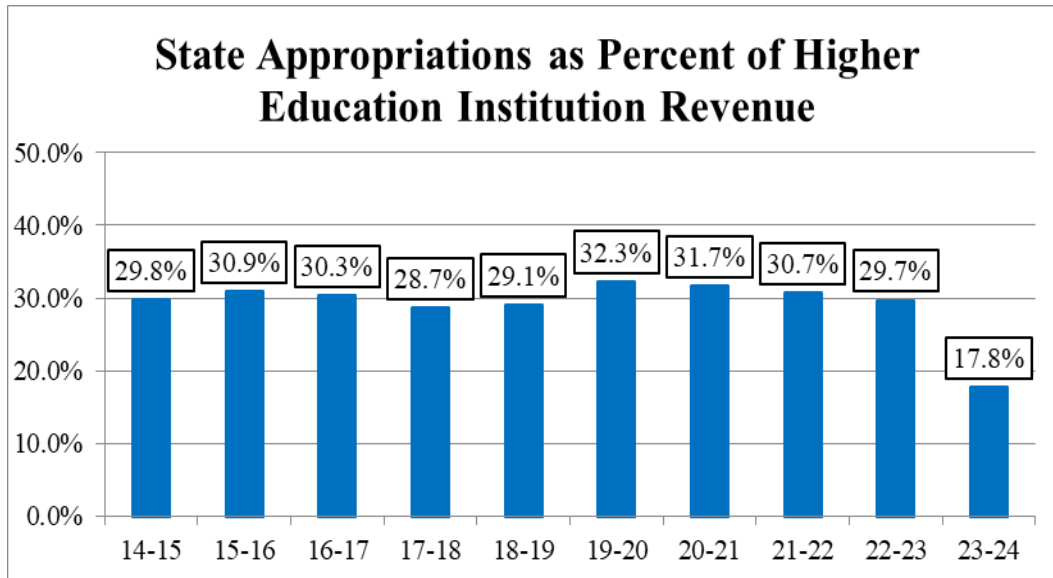
- *Source: IPEDS Data Center*
- Beginning in 2022-23, the Connecticut Community Colleges began reporting as one college instead of twelve separate institutions.

Endowment - Independent Institutions

<u>Independent Institutions</u>	<u>2013-14</u>	<u>2022-23</u>	<u>% Growth</u>
National Non-Profit Independents			
Connecticut College	277,965,000	448,853,000	61.5%
Trinity College	551,798,198	807,434,278	46.3%
Wesleyan University	793,334,000	1,554,388,000	95.9%
Yale University	23,858,561,000	40,746,867,000	70.8%
National Non-Profit Average	\$6,370,414,550	\$10,889,385,570	70.9%
Regional Non-Profit Independents			
Albertus Magnus College	6,474,325	26,235,233	305.2%
Fairfield University	313,092,000	379,993,000	21.4%
Goodwin College	8,676,876	14,820,184	70.8%
Hartford International University for Religion and Peace	46,748,419	52,363,882	12.0%
Holy Apostles College and Seminary	N/R	N/R	-
Mitchell College	8,479,053	8,043,306	-5.1%
Quinnipiac University	348,869,043	770,268,155	120.8%
Sacred Heart University	137,064,747	268,374,203	95.8%
St. Vincent's College	4,409,939	N/R	-
University of Bridgeport	30,696,000	14,141,000	-53.9%
University of Hartford	146,113,000	183,500,000	25.6%
University of New Haven	34,810,595	92,484,026	165.7%
University of Saint Joseph	25,603,000	45,950,000	79.5%
Regional Non-Profit Average	\$92,586,416	\$168,742,999	82.3%
Regional For-Profit Independents			
Paier College of Art	583,272	1,095,692	87.9%
Post University	19,512,409	56,786,619	191.0%
Regional For-Profit Average	\$10,047,841	\$28,941,156	188.0%

- *Source: IPEDS Data Center*
- *Note: Regional For-Profit institutions do not have "Endowments." End of year equity from audited balance sheets that are provided to IPEDS are used for this comparison.*

Funding for Public Institutions



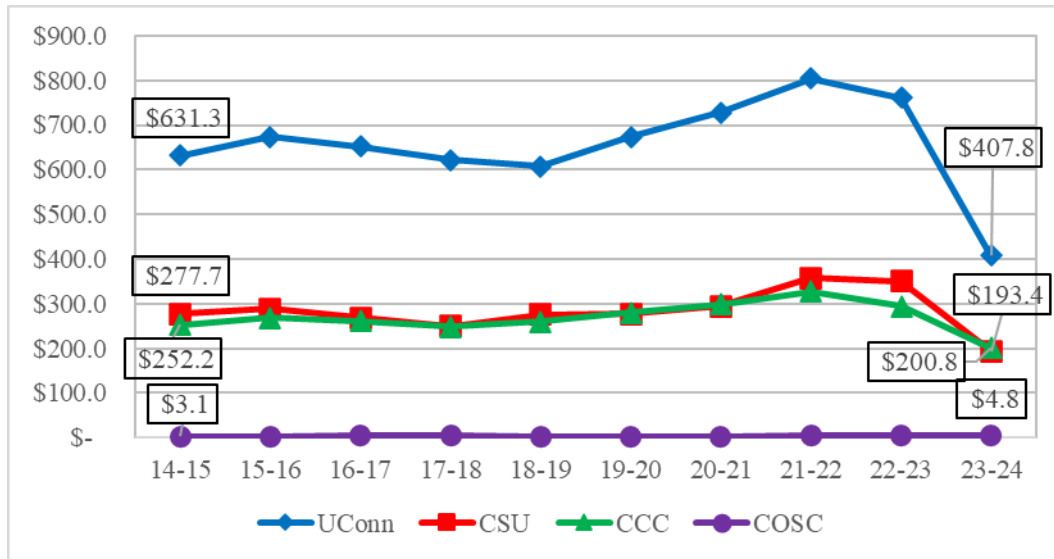
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
UConn	25.1%	26.4%	24.9%	23.7%	23.8%	27.5%	26.9%	24.6%	23.9%	12.6%
CSU	33.0%	35.2%	34.7%	31.6%	31.5%	32.8%	32.5%	36.5%	36.1%	23.8%
CCC	47.1%	44.4%	51.4%	50.6%	52.5%	55.1%	54.2%	54.6%	51.5%	42.0%
COSC	20.2%	21.4%	27.0%	25.7%	16.8%	16.5%	17.3%	25.6%	18.0%	21.2%

- A significant change occurred on FY2024 where the public institutions no longer receive fringe retirement appropriations, they are handled directly by the State of Connecticut. This change explains the drop that is reported above in FY2024.
- IPEDS defines state appropriations as revenues received by an institution through acts of a legislative body, except grants and contracts. These funds are for meeting the current operating expenses and not for specific projects or programs.

- *Source: IPEDS Data Center*
- *Note: IPEDS Data includes the percentage of “state appropriations” to “total all revenues and other additions.”*

Funding for Public Institutions

Annual State Appropriations



	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2022-23</u>
UConn	\$631.3	\$674.0	\$652.2	\$622.5	\$607.7	\$673.4	\$728.8	\$803.8	\$760.8	\$407.8
CSU	\$277.7	\$289.3	\$268.9	\$249.7	\$275.4	\$276.5	\$294.9	\$357.6	\$350.6	\$193.4
CCC	\$252.2	\$268.7	\$260.6	\$249.0	\$259.2	\$279.3	\$298.1	\$330.2	\$294.2	\$200.8
COSC	\$3.1	\$3.4	\$3.8	\$3.7	\$3.1	\$3.1	\$3.3	\$5.1	\$4.9	\$4.8

- A significant change occurred on FY2024 where the public institutions no longer receive fringe retirement appropriations, they are handled directly by the State of Connecticut. This change explains the drop that is reported above in FY2024.

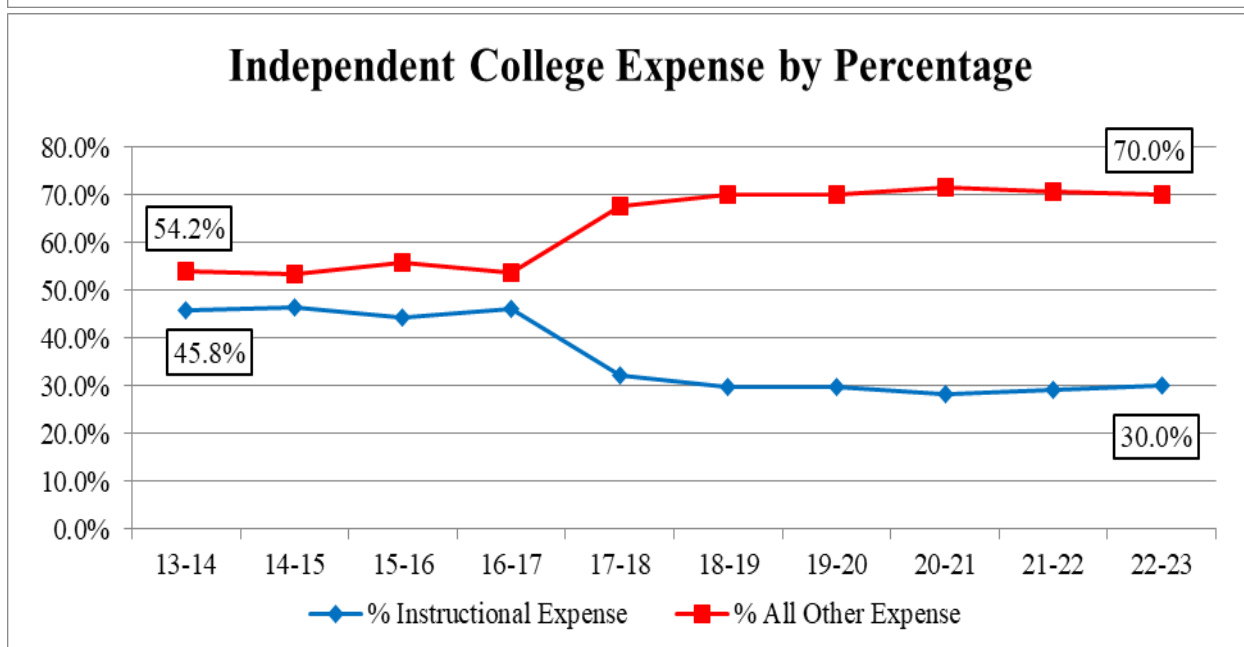
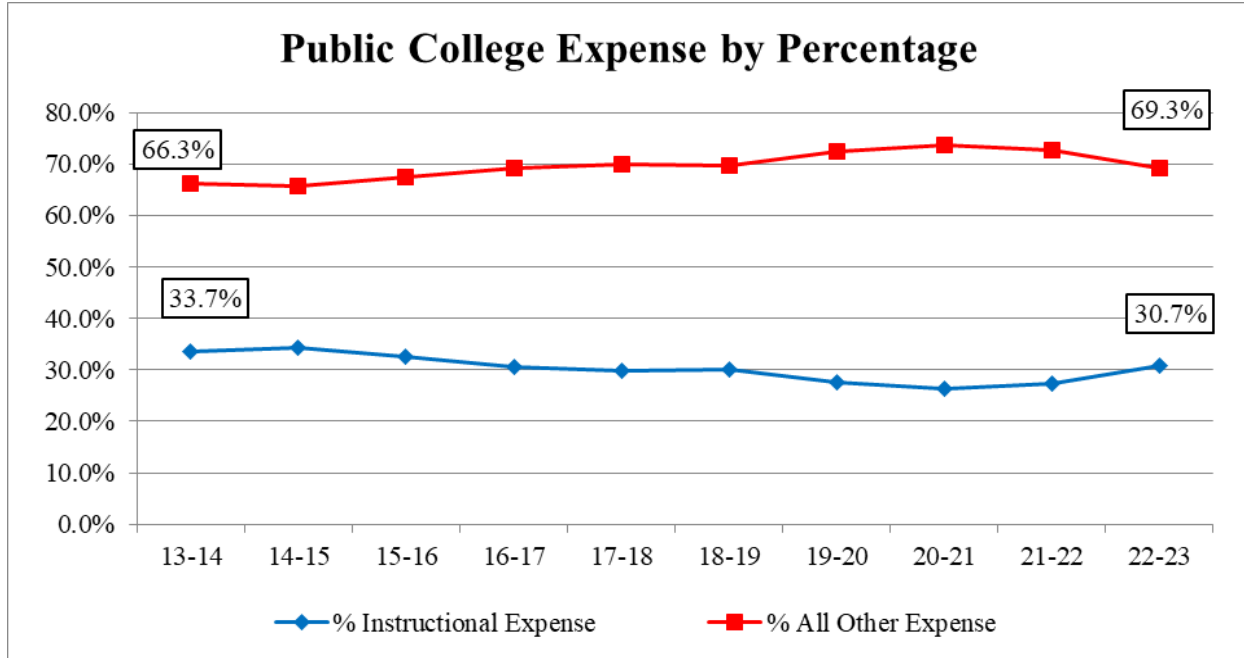
- *Note: Appropriations in Millions.*
- *Source: IPEDS Data Center and System Financial Reporting.*

Higher Education Funding - 10 Year Trend of State Appropriations as a Percent of Total Revenue

	<u>2014-15</u>			<u>2023-24</u>		
	<u>Appropriations</u>	<u>Total Revenue</u>	<u>Percent</u>	<u>Appropriations</u>	<u>Total Revenue</u>	<u>Percent</u>
UConn	631,344,030	2,512,327,247	25.1%	407,839,963	3,231,198,767	12.6%
Central	87,019,485	278,318,892	31.3%	59,987,856	283,501,926	21.2%
Eastern	52,513,366	162,859,104	32.2%	36,289,706	135,705,433	26.7%
Southern	85,474,454	269,650,240	31.7%	58,245,452	265,229,291	22.0%
Western	52,708,713	131,645,635	40.0%	38,923,537	128,629,397	30.3%
CSU Sub-total	277,716,018	842,473,871	33.0%	193,446,551	813,066,047	23.8%
 CCC Total	 252,162,562	 842,473,871	 47.1%	 200,773,337	 477,921,809	 42.0%
 Charter Oak State College	 3,063,410	 15,168,481	 20.2%	 4,811,223	 22,721,607	 21.2%
 Total	 1,164,286,020	 3,904,990,075	 29.8%	 806,871,074	 4,544,908,230	 17.8%

- *Source: IPEDS Data Center*
- *Note: IPEDS Data includes the percentage of “state appropriations” to “total all revenues and other additions.”*
- *CCC - Connecticut Community Colleges—in Fall 2023, the CCC’s began reposting a consolidated number as opposed to a value for each of the 12 colleges.*

Instructional Expense as a Percentage of Total Expenses



- As a whole of the percentage of institutional expenses classified as “instructional expense” has essentially remained flat from levels reported 10 years ago.
- The Independent College spike in 17-18 is driven by Yale University who reclassified Medical School expenses as “Medical Support.”

• Source: IPEDS Data Center

• Note: “Instructional Expense” includes salary and wages only. “All Other Expenses” include the following: Benefits, Operations and Maintenance of Plant, Depreciation, Interest, and Other Expenses.

Higher Education Expenses - Instructional Expenses

	<u>2013-14</u>	<u>Percent of Total</u>	<u>2022-23</u>	<u>Percent of Total</u>
UConn	\$570,016,432	27.3%	\$664,406,909	23.3%
Central	97,828,452	43.8%	134,609,227	47.3%
Eastern	47,814,581	37.4%	63,256,688	43.0%
Southern	97,402,256	45.2%	130,767,972	43.8%
Western	53,881,283	42.3%	70,194,076	45.3%
CSU Sub-total	\$296,926,572	42.8%	\$398,827,963	45.0%
Asnuntuck	8,641,344	44.2%	-	-
Capital	20,056,576	50.1%	-	-
Gateway	37,449,315	53.3%	-	-
Housatonic	20,184,475	45.9%	-	-
Manchester	29,265,262	48.9%	-	-
Middlesex	11,408,530	44.3%	-	-
Naugatuck Valley	31,134,710	48.4%	-	-
Northwestern CT	7,364,697	39.9%	-	-
Norwalk	26,915,441	45.7%	-	-
Quinebaug Valley	7,650,127	42.4%	-	-
Three Rivers	20,194,293	51.2%	-	-
Tunxis	18,069,781	46.0%	-	-
CCC Sub-Total	238,334,551	47.9%	\$238,824,836	47.9%
Charter Oak State College	\$5,153,045	38.6%	\$3,341,824	19.4%
Total	\$1,110,430,600	33.7%	\$1,305,401,532	27.4%

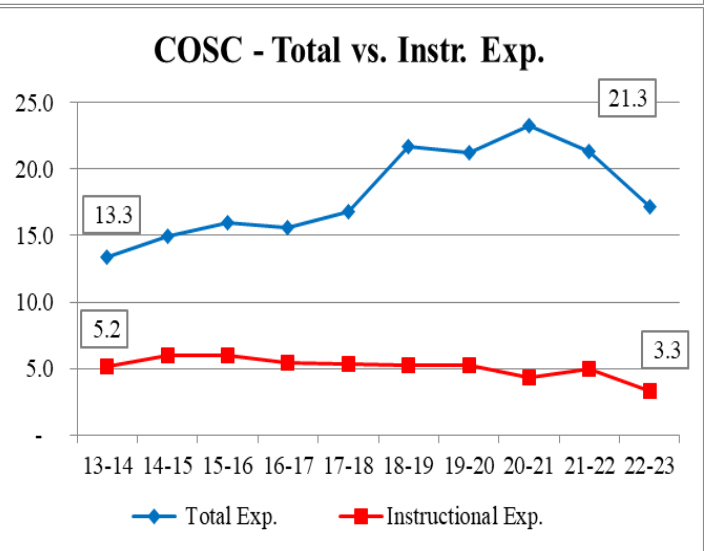
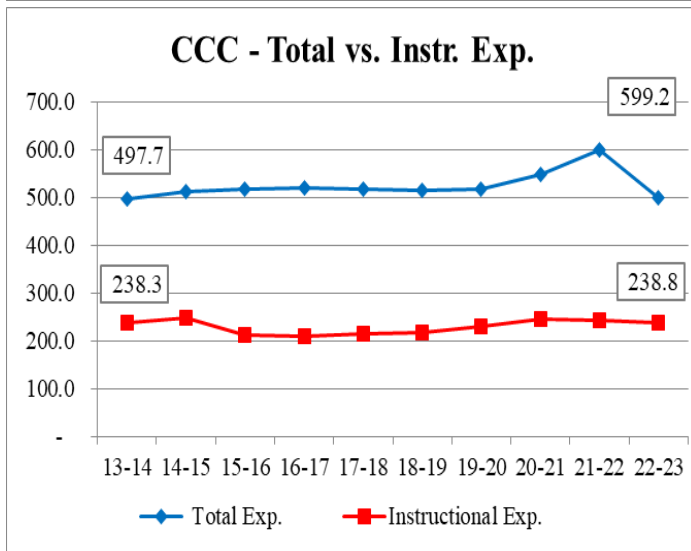
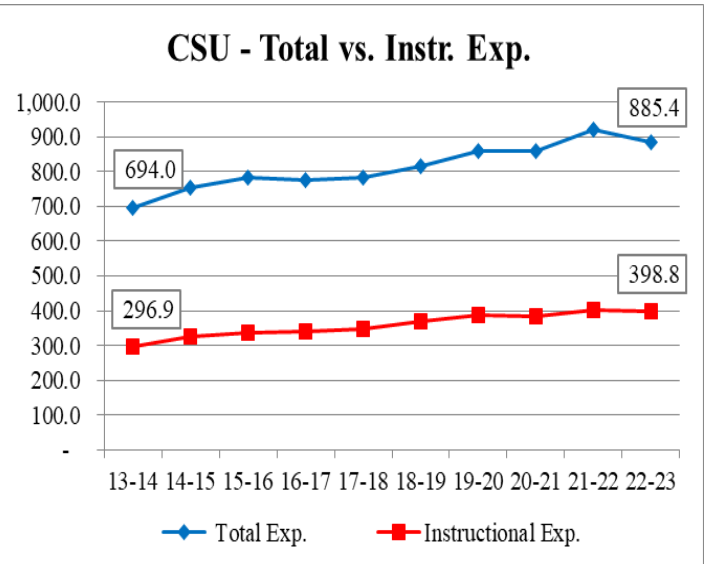
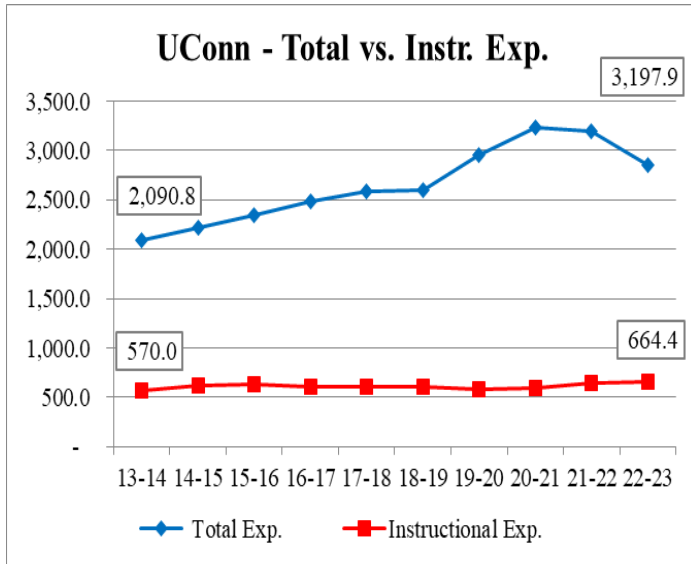
- Source: IPEDS Data Center
- CCC - Connecticut Community Colleges—in Fall 2023, the CCC's began reposting a consolidated number as opposed to a value for each of the 12 colleges.

Higher Education Expenses - Instructional Expenses

	<u>2013-14</u>	<u>Percent of Total</u>	<u>2022-23</u>	<u>Percent of Total</u>
National Non-Profit Independents				
Connecticut College	38,855,000	36.2%	35,574,000	29.4%
Trinity College	56,021,895	37.8%	63,175,635	35.9%
Wesleyan University	82,722,000	44.8%	120,984,000	45.6%
Yale University	1,523,727,614	49.8%	1,327,402,851	27.2%
National Non-Profit Average	\$1,701,326,509	48.6%	\$1,547,136,486	28.5%
Regional Non-Profit Independents				
Albertus Magnus College	8,886,147	32.5%	9,295,615	28.4%
Fairfield University	53,356,000	30.7%	91,473,534	35.7%
Goodwin College	33,990,501	61.8%	33,081,606	55.3%
Hartford International University for Religion and Peace	1,225,269	27.2%	1,411,327	19.9%
Holy Apostles College and Seminary	914,097	28.5%	2,685,869	52.8%
Mitchell College	4,088,849	18.6%	3,260,874	14.6%
Quinnipiac University	125,785,757	43.1%	123,325,562	37.3%
Sacred Heart University	54,923,910	34.2%	104,837,443	34.9%
St. Vincent's College	4,547,487	53.7%	N/R	-
University of Bridgeport	33,652,000	41.6%	23,341,000	28.7%
University of Hartford	81,002,000	48.4%	91,365,264	49.1%
University of New Haven	54,756,233	35.4%	76,980,618	35.7%
University of Saint Joseph	23,054,000	39.3%	25,914,000	38.2%
Regional Non-Profit Average	\$480,182,250	39.8%	\$586,972,712	37.5%
Regional For-Profit Independents				
Lincoln College of New England	6,389,491	39.8%	N/R	-
Paier College of Art	776,889	45.6%	1,729,678	35.5%
Post University	17,924,279	19.9%	35,701,669	15.4%
Regional For-Profit Average	\$25,090,659	23.3%	\$37,431,347	15.8%
Total	\$2,206,599,418	45.8%	\$2,171,540,545	30.0%

- *Source: IPEDS Data Center*

Higher Education Expenses - Instructional vs. Total Expenses

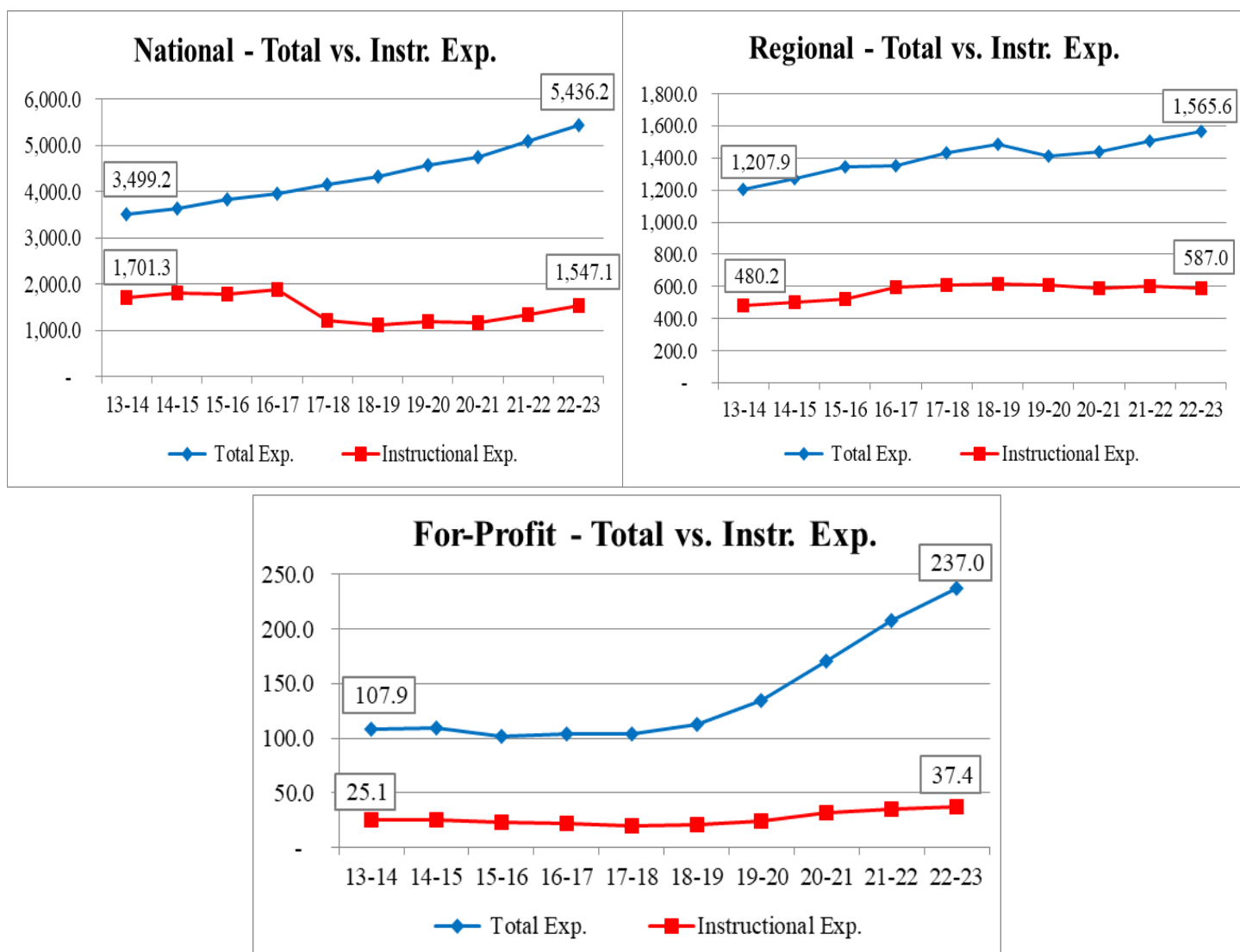


	Instructional Expenses			Total Expenses		
	2013-14	2022-23	Percent Change	2013-14	2022-23	Percent Change
UConn	570,016,432	664,406,909	16.6%	2,090,818,843	2,848,664,715	36.2%
CSU	296,926,572	398,827,963	34.3%	693,961,849	885,368,296	27.6%
CCC	238,334,551	238,824,936	0.2%	497,731,612	498,903,418	0.2%
COSC	5,153,045	3,341,824	-35.1%	13,343,627	17,186,781	28.8%

- Instructional expenses have increased at a greater percentage than have total expenses for only the CSU's.

Source: IPEDS Data Center

Higher Education Expenses - Instructional vs. Total Expenses

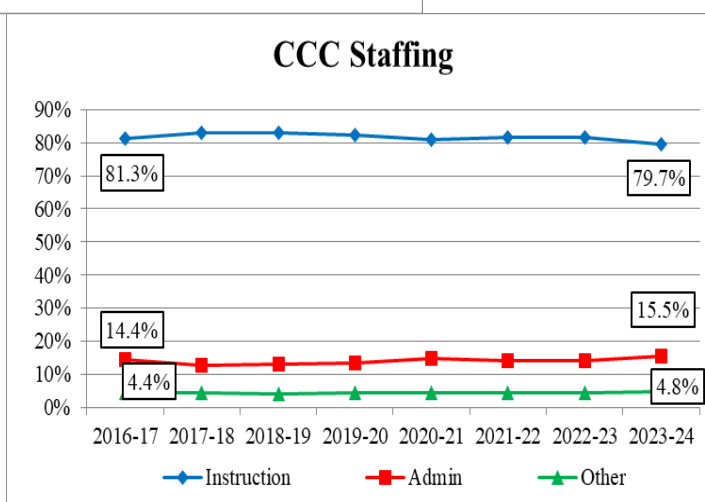
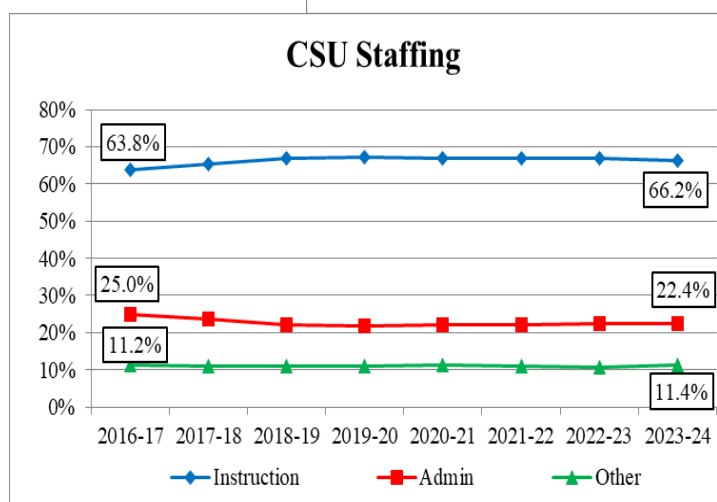
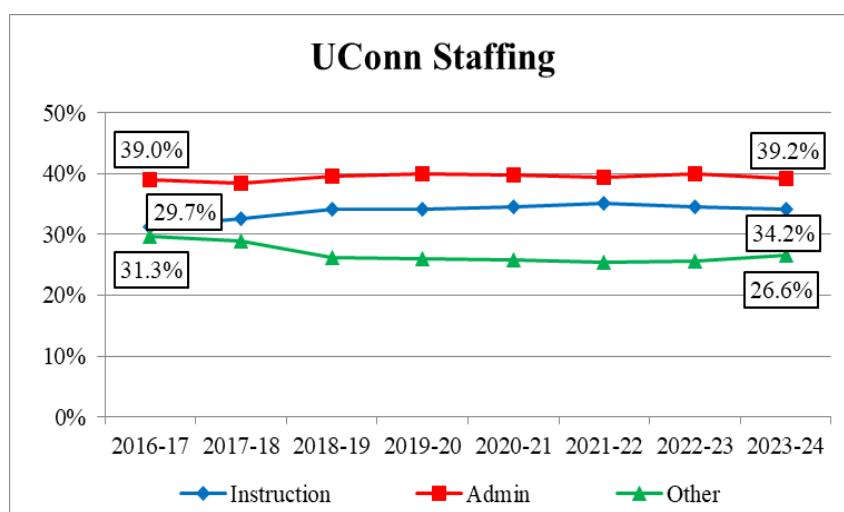


	Instructional Expenses			Total Expenses		
	2013-14	2022-23	Percent Change	2013-14	2022-23	Percent Change
Natn'l Ind. Non-Profit	1,701,326,509	1,547,136,486	-9.1%	3,499,171,410	5,436,244,370	55.4%
Regn'l Ind. Non-Profit	480,182,250	586,972,712	22.2%	1,207,924,267	1,565,601,903	29.6%
Regn'l Ind. For-Profit	25,090,659	37,431,347	49.2%	107,885,136	237,021,680	119.7%

- Instructional expenses have increased at a greater percentage than have total expenses for the Regional Independent Non-Profits.
- The National Independent Non-Profit instructional expense decrease is driven by Yale University who reclassified Medical School expenses as "Medical Support."

• Source: IPEDS Data Center

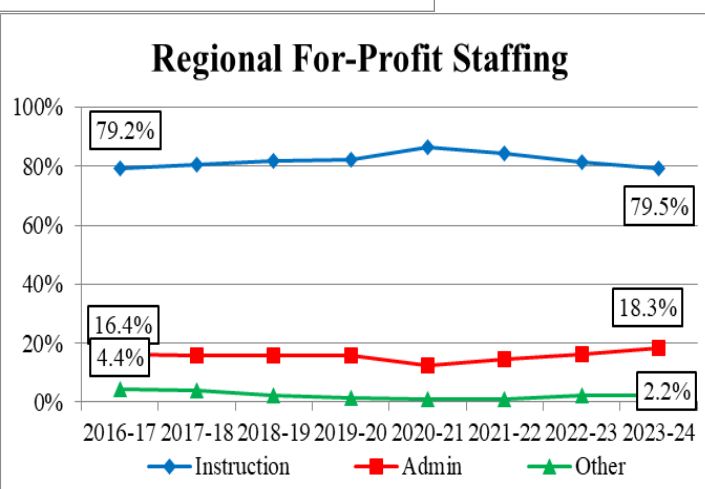
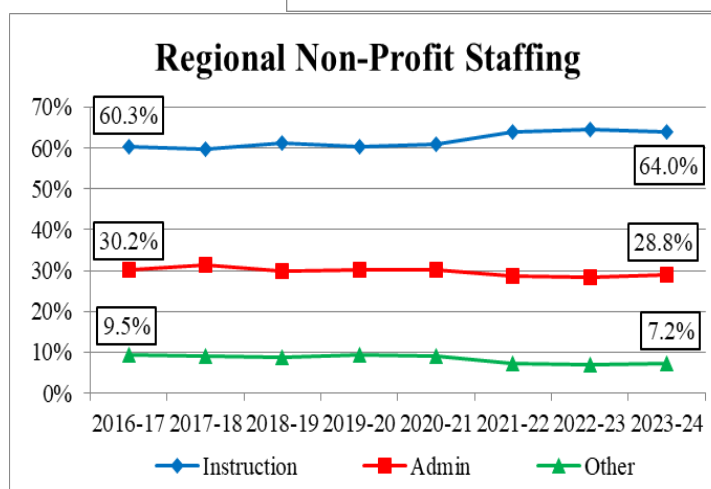
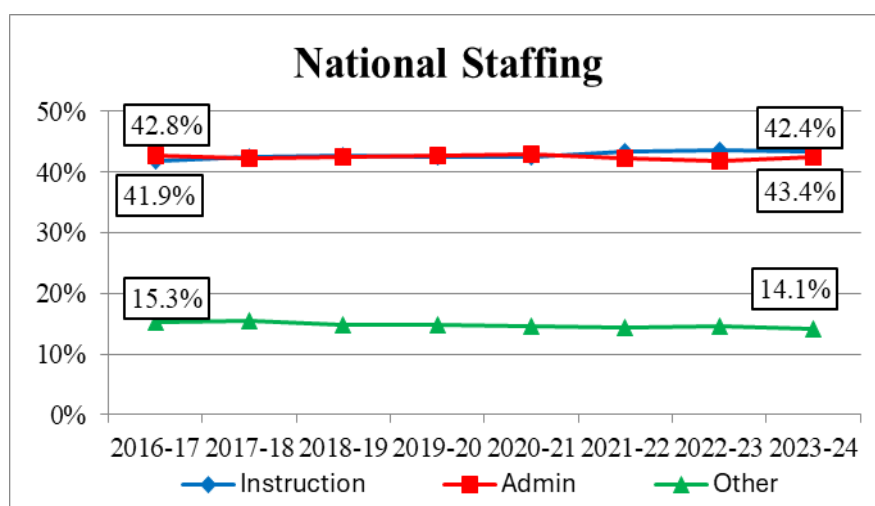
Faculty/Staffing Positions—Public Institutions



- At UConn, administrative staffing, as a percentage of total staffing, has remained flat over the last 7 years since the SOC code reclassification while instructional staffing has grown slightly.
- At CSU and CCC, instructional staffing has grown modestly while administrative staffing has declined modestly.

- *Source: IPEDS Data Center*
- *Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.*
- *Instruction includes – instructional staff, instructional research, public service staff, librarians, curators, archivists, academic affairs and other educational services. Administration includes– office and administrative support, management, business and financial operations, computer engineering and science, community service and legal arts and media. Other includes—healthcare practitioners and technical, service staff, sales and related, natural resources, construction and maintenance, production, transport and material moving, as defined by IPEDS.*

Faculty/Staffing Positions - Independent Institutions



- At the National Independent's, instructional staffing, as a percentage of total staffing, grew slightly over the last 7 years since the SOC code reclassification while administrative staffing declined slightly.
- At the Regional Non-Profit and For-Profit Independent's, instructional staffing, as a percentage of total staffing, grew 13.3% over the last 7 years since the SOC code reclassification while administrative staffing declined by 9.3%.

- *Source: IPEDS Data Center*
- *Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.*
- *Instruction includes – instructional staff, instructional research, public service staff, librarians, curators, archivists, academic affairs and other educational services. Administration includes— office and administrative support, management, business and financial operations, computer engineering and science, community service and legal arts and media. Other includes—healthcare practitioners and technical, service staff, sales and related, natural resources, construction and maintenance, production, transport and material moving, as defined by IPEDS.*

Faculty/Staffing Positions—Public

	<u>2016-17</u>					<u>2023-24</u>				
	<u>Instruction & Library</u>	<u>Office Admin & Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruction & Library</u>	<u>Instruction & Library</u>	<u>Office Admin & Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruction & Library</u>
UConn	3,279	4,083	3,117	10,479	31.3%	3,787	4,336	2,940	11,063	34.2%
Central	1,071	414	114	1,599	67.0%	1,011	346	120	1,477	68.4%
Eastern	625	244	153	1,022	61.2%	471	209	151	831	56.7%
Southern	1,055	439	189	1,683	62.7%	1,173	290	194	1,657	70.8%
Western	627	227	136	990	63.3%	558	243	91	892	62.6%
CSU Sub-total	3,378	1,324	592	5,294	63.8%	3,213	1,088	556	4,857	66.2%
Asnuntuck	188	29	9	226	83.2%	-	-	-	-	-
Capital	259	59	14	332	78.0%	-	-	-	-	-
Gateway	558	81	30	669	83.4%	-	-	-	-	-
Housatonic	372	81	20	473	78.6%	-	-	-	-	-
Manchester	508	86	42	636	79.9%	-	-	-	-	-
Middlesex	234	34	2	270	86.7%	-	-	-	-	-
Naugatuck Valley	468	83	43	594	78.8%	-	-	-	-	-
Northwestern CT	121	32	9	162	74.7%	-	-	-	-	-
Norwalk	477	69	6	552	86.4%	-	-	-	-	-
Quinebaug Valley	154	39	9	202	76.2%	-	-	-	-	-
Three Rivers	324	57	14	395	82.0%	-	-	-	-	-
Tunxis	339	58	17	414	81.9%	-	-	-	-	-
CCC Sub-Total	4,002	708	215	4,925	81.3%	3,756	732	227	4,715	79.7%
Charter Oak	263	64	-	327	80.4%	299	67	-	366	81.7%
Total Public	10,922	6,179	3,924	21,025	51.9%	11,055	6,223	3,723	21,001	52.6%

- *Source: IPEDS Data Center*
- *Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.*
- *N/R - Not Reported*

Faculty/Staffing Positions - Independent

	<u>2016-17</u>					<u>2023-24</u>				
	<u>Instruction & Library</u>	<u>Office Admin & Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruc- tion & Library</u>	<u>Instruction & Library</u>	<u>Office Admin & Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruc- tion & Library</u>
National Non-Profit Independents										
Connecticut College	316	343	220	879	35.9%	318	280	158	756	42.1%
Trinity College	392	335	47	774	50.6%	354	286	34	674	52.5%
Wesleyan University	503	401	118	1,022	49.2%	576	430	114	1,120	51.4%
Yale University	6,321	6,628	2,370	15,319	41.3%	8,067	8,101	2,725	18,893	42.7%
National Non-Profit Average	7,532	7,707	2,755	17,994	41.9%	9,315	9,097	3,031	21,443	43.4%
Regional Non-Profit Independents										
Albertus Magnus College	288	103	65	456	63.2%	125	115	29	269	46.5%
Fairfield University	665	351	88	1,104	60.2%	881	403	76	1,360	64.8%
Goodwin College	385	136	40	561	68.6%	354	141	45	540	65.6%
Hartford International University for Religion and Peace	21	15	2	38	55.3%	40	18	1	59	67.8%
Holy Apostles College and Semi-	96	26	8	130	73.8%	16	24	4	44	36.4%
Mitchell College	93	81	35	209	44.5%	72	56	22	150	48.0%
Quinnipiac University	1,115	606	272	1,993	55.9%	1,205	547	236	1,988	60.6%
Sacred Heart University	884	512	103	1,499	59.0%	1,157	609	123	1,889	61.2%
St. Vincent's College	81	17	-	98	82.7%	-	-	-	-	-
University of Bridgeport	527	314	36	877	60.1%	662	578	82	1,222	54.2%
University of Hartford	963	514	174	1,651	58.3%	1,246	821	383	2,450	50.8%
University of New Haven	720	340	98	1,158	62.2%	1,287	811	400	2,500	51.5%
University of Saint Joseph	535	174	78	787	68.0%	642	424	146	1,212	52.9%
Regional Non-Profit Average	6,373	3,189	999	10,561	60.3%	10,136	6,484	2,924	19,544	52.4%
Regional For-Profit Independents										
Lincoln College of New England	99	30	24	153	64.7%	-	-	-	-	-
Paier College of Art	37	9	8	54	68.5%	52	19	8	79	65.8%
Post University	760	146	18	924	82.3%	1,698	384	41	2,123	80.0%
Regional For-Profit Average	896	185	50	1,131	79.2%	1,750	403	49	2,202	79.5%
Total Independent	14,801	11,081	3,804	29,686	49.9%	17,549	12,424	3,808	33,781	51.9%

- Source: IPEDS Data Center
- Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.
- N/R - Not Reported

The Roberta B. Willis Scholarship Program (RWSP)

The Roberta B. Willis Scholarship Program (RWSP) is the state's primary financial aid program for eligible Connecticut residents who are enrolled as undergraduates at Connecticut's public and nonprofit, independent institutions of higher education. The RWSP is comprised of two components, a need-merit scholarship and a need-based grant. Both components are designed to provide aid to Connecticut's neediest students.

	<u>RWSP Appropriation</u>	<u>RWSP Need-Based</u>	<u>RWSP Need-Merit</u>
FY 2019	\$33,388,637	\$23,084,941	\$10,304,418
FY 2020	\$33,388,637	\$23,140,602	\$10,148,035
FY 2021	\$33,388,637	\$23,576,977	\$10,148,035
FY 2022	\$33,388,637	\$24,173,591	\$10,510,111
FY 2023	\$33,388,637	\$23,736,426	\$10,593,907
FY 2024	\$60,603,555*	\$50,603,555*	10,000,000

Total RWSP Recipients					
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
CC	3,414	3,751	3,398	3,397	0
CSU	3,063	3,339	3,259	3,593	5,944
UConn	2,109	2,083	2,139	3,356	4,079
Independents	1,798	1,774	1,684	2,741	3,030
Ind. - Nationals	71	68	73	53	66

Total RWSP Aid Dollars Awarded					
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
CC	\$7,732,732	\$8,233,173	\$8,512,805	\$8,362,619	\$0
CSU	\$9,611,403	\$9,112,645	\$9,395,362	\$11,662,462	\$17,182,641
UConn	\$9,610,619	\$9,338,847	\$9,696,511	\$15,521,933	\$15,141,005
Independents	\$5,376,133	\$5,278,960	\$5,221,068	\$6,806,531	\$8,946,804
Ind. - Nationals	\$311,113	\$307,030	\$335,332	\$243,394	\$289,247

Average RWSP Student Award					
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
CC	\$2,265	\$2,192	\$2,505	\$2,462	\$0
CSU	\$3,138	\$2,729	\$2,883	\$3,246	\$2,891
UConn	\$4,557	\$4,483	\$4,533	\$4,625	\$3,712
Independents	\$3,048	\$2,976	\$3,100	\$3,131	\$2,953
Ind. - Nationals	\$4,382	\$4,515	\$4,594	\$4,592	\$4,383

* ARPA funds used in place of RWSP Need-Based Grant funds

• Source: Institution generated student data reports.

The Roberta B. Willis Scholarship Program (RWSP)

The Need-Merit Scholarship

The RWSP Need-Merit Scholarship provides state aid to help Connecticut's neediest and brightest students pay for college. It is not strictly a merit program; priority is given to those who are least able to contribute to college costs. Based upon continued funding, students can use their awards at any Connecticut four-year college or university with the exception of Wesleyan University and Yale University. Awards are made on a sliding scale up to a maximum federal Student Aid Index (SAI) set annually by the Office of Higher Education and based on funding levels and the number of eligible applicants. The dollar amount of individual RWSP Need-Merit Scholarships are higher than RWSP Need-Based Grants and are awarded by the Office of Higher Education. Starting with the FY 2017 year, legislation limited the total expenditure for the RWSP Need-Merit Scholarship to no more than 30 percent of the entire annual RWSP appropriation. This limitation prevented the Office of Higher Education from awarding any need-merit scholarships to incoming first-year students since FY 2016. Beginning in FY 2024, legislation limited the total expenditure for the RWSP Need-Merit Scholarship to no more than 30 percent of the entire annual RWSP appropriation or ten million dollars, whichever is greater.

Objectives

- **Access** — To qualify, students first have to meet the EFC range set by the Office of Higher Education. The RWSP Need-Merit Scholarship provides Connecticut's neediest, highest academic achieving students a guaranteed award amount which is portable to any eligible Connecticut college or university they choose to attend with the exception of Wesleyan University and Yale University. In addition, their award is transferable.
- **Retention** — These awards recognize the academic performance students achieved in high school. Recognizing and rewarding academic performance is a nationally proven enrollment and retention strategy. Awards are renewable with satisfactory academic progress and continuing need. Awards are renewable up to six years at a four-year school.
- **Completion** — For many students, the RWSP Need-Merit Scholarship provides the final bridge to making attainment of their degree a reality.

	FY 2020**	FY 2021**	FY 2022**	FY 2023	FY 2024
Total Awards	\$10,030,540	\$9,337,610	\$9,120,743	8,631,413	\$8,199,726
Total Recipients	2,089	1,970	1,965	1,838	1,667
Average Award	\$4,802	\$4,740	\$4,642	\$4,696	4,919
Total Refunds	\$134,150	\$98,844	\$184,384	\$149,798	\$88,680

**No first-year students were award due to lack of funding.

- *Source: Institution generated student data reports.*

The Roberta B. Willis Scholarship Program (RWSP)

The Need-Based Grant

The RWSP Need-Based Grant provides state aid to help Connecticut students that are least able to pay for college. Eligible individual institutions receives a funding allotment based on the number of needy Connecticut students enrolled in the previous year. Eligible students can receive up to \$4,500 per year for full-time study. Part-time students have their awards prorated. To be eligible students must have a federal EFC equal to or less than the maximum annual EFC as determined by state statute. Based upon continued funding, students are awarded at the determination of the Connecticut college or university they attend. The RWSP Need-Based Grant is not transferable from one institution to another. Student's who receive a RWSP Need-Merit Scholarship are not eligible for a RWSP Need-Based Grant.

Objectives

- **Access** — To qualify, students first have to meet the required EFC limits established by statute. Individual student awards can vary by institution and within an institution. Students with like EFC's are not guaranteed equal award amounts.
- **Retention** — Awards may be renewable with satisfactory academic progress and continuing need. Awards are renewable up to six years at a four- year school.
- **Completion** — The RWSP Need-Based Grant helps thousands students achieve their degrees.

	\$2020	FY 2021	FY 2022	FY 2023	FY 2024*
Total Awards	\$22,611,460	\$22,952,721	\$24,072,644	\$23,736,426	\$33,355,022
Total Recipients	8,366	9,047	8,597	8,692	11,453
Average Award	\$2,703	\$2,537	\$2,800	2,731	\$2,912
Total Refunds	\$266,307	\$744,845	\$558,767	\$264,788	\$147,654

* ARPA funds used in place of RWSP Need-Based Grant funds.

- *Source: Institution generated student data reports.*

Minority Teacher Incentive Grant Program

The Minority Teacher Incentive Program was launched in 1999 to encourage more minority students to become teachers in Connecticut. Minority junior or senior college students enrolled in state teacher preparation programs are nominated by their institutions to receive grants of up to \$5,000 per year for the last two years enrolled in college. Additionally, students who gain teaching positions in a Connecticut public elementary, middle, or high school are eligible for loan reimbursement grants for up to four years of \$2,500 per year. Potentially, each qualified student and subsequent teacher may earn up to \$20,000 from the program in total.

Since its inception, the Minority Teacher Incentive Program has awarded \$8.1 million in grants and \$2.6 million in loan reimbursements to 985 potential teachers of whom 65 percent carried loans, 22 percent were transfers from community colleges and 34 percent were eligible for stipends and have become teachers in Connecticut public schools. There are likely to be more program participants than reported who are active teachers, but those without loans and/or teach out-of-state are not tracked at this time.

Program graduates are currently teaching in 37 Connecticut towns including Bridgeport, Hartford, New Haven, New London and Waterbury. Current grant recipients are attending the University of Hartford, University of Saint Joseph, the University of Connecticut and the Connecticut State University System

<u>MTIP Appropriation</u>	
FY 2020	\$570,134
FY 2021	\$570,134
FY 2022	\$570,134
FY 2023	\$570,134
FY 2024	\$570,134

	2020	2021	2022	2023	2024
New Nominees	47	55	53	76	50
New Awardees	47	55	53	53	37
Renewal Students	16	29	38	38	43
First-Time Teachers	11	8	21	17	6
Renewal Teachers	21	18	18	30	74

***In 2024, out of 50 nominations, only 37 were awarded due to lack of funding.**

	2020	2021	2022	2023	2024
Grants	\$317,199	\$395,000	\$415,000	\$390,280	\$362,496
Total Recipients	64	84	91	84	80
Stipends	\$75,000	\$61,627	\$94,769	\$115,000	\$84,173
Total Recipients	30	26	39	46	34

2025 Connecticut Higher Education Trends

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Enrollment - All Institutions

Fall FTE Enrollment 2015-2024

	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>
Storrs	24,100	24,184	28,250	24,663	24,590	24,920	24,823	24,375	24,800	25,568
Avery Point	628	623	599	511	504	517	490	475	454	447
Stamford	1,269	1,250	1,610	1,697	1,845	2,122	2,276	1,468	1,441	1,496
Hartford			1,186	1,259	1,391	1,539	1,472	2,182	2,133	2,380
Waterbury			827	766	717	792	750	725	734	719
Tri-Campus	1,975	1,807								
UC Health Ctr.	561	584	591	610	610	640	653	652	649	673
Total	28,533	28,448	29,681	29,507	29,657	30,529	30,464	29,877	30,210	31,283
Change	3.9%	-0.3%	4.2%	-0.6%	0.5%	2.9%	-0.2%	-2.0%	1.1%	3.4%
Central	9,507	9,341	9,516	9,396	8,918	8,483	7,606	7,541	7,826	8,083
Eastern	4,654	4,716	4,638	4,632	4,441	4,074	3,785	3,586	3,467	3,661
Southern	8,516	8,490	8,434	8,353	8,202	7,748	7,159	6,941	7,036	7,302
Western	4,793	4,716	4,716	4,718	4,717	4,429	4,015	3,671	3,490	3,621
CSU Subtotal	27,470	27,263	27,301	27,099	26,278	24,735	22,565	21,739	21,818	22,667
Asnuntuck	944	1,118	1,123	1,062	923	892	691	781	-	-
Capital	1,882	1,738	1,746	1,725	1,648	1,649	1,318	1,346	-	-
Gateway	4,413	4,062	4,082	3,990	3,840	3,582	3,244	3,178	-	-
Housatonic	3,005	2,998	2,987	2,895	2,731	2,518	1,976	1,897	-	-
Manchester	4,017	3,866	3,668	3,505	3,204	2,997	2,559	2,461	-	-
Middlesex	1,724	1,590	1,600	1,479	1,413	1,327	1,202	1,146	-	-
Naugatuck Valley	4,156	3,903	3,837	3,738	3,612	3,412	2,786	2,815	-	-
Northwestern CT	799	764	716	710	740	748	689	699	-	-
Norwalk	3,654	3,461	3,627	3,172	2,995	2,794	2,340	2,392	-	-
Quinebaug Valley	958	885	884	787	804	747	644	690	-	-
Three Rivers	2,488	2,456	2,466	2,316	2,155	2,007	1,718	1,765	-	-
Tunxis	2,391	2,199	2,340	2,331	2,265	2,106	1,974	1,959	-	-
CCC Subtotal	30,431	29,040	29,075	27,709	26,331	24,779	21,142	21,129	20,986	21,078
Total BOR	57,901	56,302	56,376	55,576	53,405	50,757	44,522	43,685	43,748	45,319
Change	-3.0%	-2.8%	0.1%	-2.7%	-4.1%	-5.2%	-14.0%	-1.9%	0.1%	3.5%
	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>
National Non-Profit	22,754	23,020	23,862	24,565	24,762	22,711	25,705	25,954	26,201	27,011
Regional Non-Profit	43,656	43,802	44,213	44,559	43,640	43,710	43,223	44,457	46,187	46,635
Regional For-Profit	5,605	5,508	5,994	6,600	3,462	7,261	5,136	10,477	10,938	5,210
Total	69,721	72,330	74,069	75,724	71,864	73,681	74,064	80,888	83,326	78,855
Change	-1.3%	0.4%	2.3%	2.2%	-5.4%	2.5%	0.6%	8.4%	2.9%	-5.7%

- Source: IPEDS Fall Enrollment Surveys
- CCC - Connecticut Community Colleges—in Fall 2023, the CCC's began reposting a consolidated number as opposed to a value for each of the 12 colleges.

Residence Status Undergraduate - Public Institutions

	<u>2015-16</u>			<u>2024-25</u>		
	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>
UConn	77.2%	17.4%	5.4%	69.9%	23.4%	6.7%
Central	95.2%	3.2%	1.6%	93.2%	4.9%	1.9%
Eastern	94.7%	4.2%	1.1%	92.0%	7.7%	0.2%
Southern	95.3%	4.2%	0.5%	93.7%	5.6%	0.7%
Western	94.0%	5.7%	0.3%	75.3%	24.1%	0.6%
CSU Subtotal	94.0%	5.0%	0.9%	90.4%	8.6%	1.0%
Asnuntuck	93.6%	6.4%	0.0%	-	-	-
Capital	99.5%	0.4%	0.1%	-	-	-
Gateway	98.8%	0.5%	0.7%	-	-	-
Housatonic	99.2%	0.7%	0.1%	-	-	-
Manchester	99.2%	0.6%	0.2%	-	-	-
Middlesex	99.6%	0.4%	0.0%	-	-	-
Naugatuck Valley	99.2%	0.6%	0.2%	-	-	-
Northwestern CT	98.9%	1.1%	0.0%	-	-	-
Norwalk	96.8%	1.2%	2.0%	-	-	-
Quinebaug Valley	98.9%	1.1%	0.0%	-	-	-
Three Rivers	99.6%	0.3%	0.2%	-	-	-
Tunxis	99.2%	0.5%	0.2%	-	-	-
CCC Subtotal	98.8%	0.8%	0.4%	98.5%	0.8%	0.7%
Charter Oak State College	79.6%	19.7%	0.7%	87.6%	11.4%	0.9%

- Source: IPEDS Fall Enrollment Surveys
- CCC - Connecticut Community Colleges—in Fall 2023, the CCC's began reposting a consolidated number as opposed to a value for each of the 12 colleges.
- Note: Non-Resident Alien is defined by IPEDS as a person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely.

Residence Status Undergraduate - Independent Institutions

<u>Independent Institutions</u>	<u>2015-16</u>			<u>2024-25</u>		
	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>
National Non-Profit Independents						
Connecticut College	19.0%	74.7%	6.3%	14.8%	79.3%	5.9%
Trinity College	18.8%	71.7%	9.5%	17.2%	69.5%	13.4%
Wesleyan University	9.8%	81.3%	8.9%	9.1%	82.9%	8.0%
Yale University	6.3%	83.1%	10.6%	6.2%	82.7%	11.1%
National Subtotal	11.3%	79.4%	9.4%	9.8%	80.3%	9.9%
Regional Non-Profit Independents						
Albertus Magnus College	94.0%	4.4%	1.6%	85.4%	10.1%	4.5%
Fairfield University	29.0%	68.5%	2.5%	17.4%	80.7%	1.9%
Goodwin College	96.3%	3.4%	0.3%	94.7%	5.2%	0.0%
Holy Apostles College and Seminary	15.2%	58.0%	26.8%	2.2%	94.8%	3.0%
Mitchell College	61.5%	36.7%	1.8%	57.7%	41.6%	0.7%
Quinnipiac University	29.9%	67.8%	2.3%	35.3%	63.2%	1.5%
Sacred Heart University	39.1%	59.7%	1.2%	28.0%	70.8%	1.2%
St. Vincent's College	99.3%	0.7%	0.0%	N/A	N/A	N/A
University of Bridgeport	51.3%	32.6%	16.1%	69.9%	25.2%	4.8%
University of Hartford	47.6%	46.5%	5.9%	51.7%	45.6%	2.7%
University of New Haven	40.0%	51.9%	8.1%	46.3%	50.0%	3.7%
University of Saint Joseph	95.0%	5.0%	0.0%	88.1%	10.6%	1.3%
Regional Non-Profit Subtotal	48.8%	46.8%	4.4%	43.8%	54.1%	2.1%
Regional For-Profit Independents						
Lincoln College of New England	88.4%	11.5%	0.2%	N/A	N/A	N/A
Paier College of Art	98.4%	0.8%	0.8%	N/A	N/A	N/A
Post University	27.0%	72.8%	0.2%	14.7%	84.5%	0.8%
Regional For-Profit Subtotal	33.2%	66.6%	0.2%	14.7%	84.5%	0.8%

- *Source: IPEDS Data Center*
- *Note: Non-Resident Alien is defined by IPEDS as a person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely.*

Undergraduate Transfers-In - Public Institutions

	<u>2015-16</u>			<u>2024-25</u>		
	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>
UConn	1,111	88	1,199	N/A	N/A	953
Central	1,120	56	1,176	767	68	835
Eastern	447	25	472	264	13	277
Southern	855	47	902	771	35	806
Western	516	46	562	191	72	263
CSU Subtotal	2,938	174	3,112	1,993	188	2,181
Asnuntuck	240	20	260	-	-	-
Capital	462	3	465	-	-	-
Gateway	1,066	23	1,089	-	-	-
Housatonic	525	6	531	-	-	-
Manchester	698	8	706	-	-	-
Middlesex	449	5	454	-	-	-
Naugatuck Valley	674	17	691	-	-	-
Northwestern CT	178	2	180	-	-	-
Norwalk	677	32	709	-	-	-
Quinebaug Valley	168	4	172	-	-	-
Three Rivers	395	4	399	-	-	-
Tunxis	545	5	550	-	-	-
CCC Subtotal	6,077	129	6,206	N/A	N/A	2,062
Charter Oak State College	388	66	454	515	78	593

- *Source: IPEDS Fall Enrollment Surveys*
- *CCC - Connecticut Community Colleges—in Fall 2023, the CCC's began reposting a consolidated number as opposed to a value for each of the 12 colleges.*

Undergraduate Transfers-In - Independent Institutions

<u>Independent Institutions</u>	<u>2015-16</u>			<u>2024-25</u>		
	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>
National Non-Profit Independents						
Connecticut College	8	16	24	3	7	10
Trinity College	20	12	32	7	11	18
Wesleyan University	6	39	45	8	40	48
Yale University	2	19	21	2	21	23
National Subtotal	36	86	122	20	79	99
Regional Non-Profit Independents						
Albertus Magnus College	107	6	113	69	10	79
Fairfield University	22	13	35	15	26	41
Goodwin College	474	19	493	540	30	570
Holy Apostles College and Seminary	-	-	-	-	35	35
Legion of Christ College of Humanities	-	5	5	-	-	-
Mitchell College	22	14	36	21	9	30
Quinnipiac University	118	76	194	142	85	227
Sacred Heart University	71	40	111	59	75	134
St. Vincent's College	144	-	144	-	-	-
University of Bridgeport	134	115	249	146	44	190
University of Hartford	171	79	250	123	43	166
University of New Haven	153	64	217	128	121	249
University of Saint Joseph	74	3	77	39	9	48
Regional Non-Profit Subtotal	1,490	434	1,924	1,282	487	1,769
Regional For-Profit Independents						
Lincoln College of New England	108	12	120	N/A	N/A	N/A
Paier College of Art	-	62	62	N/A	N/A	N/A
Post University	958	1,180	2,138	238	2,873	3,111
Regional For-Profit Subtotal	1,066	1,254	2,320	238	2,873	3,111

- Source: IPEDS Data Center

Endowment - Public Institutions (in Millions)

	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
UConn	\$367.0	\$364.6	\$358.6	\$401.3	\$423.2	\$450.0	\$466.2	\$589.6	\$583.9	\$566.2
Central	\$53.7	\$54.4	\$56.5	\$65.7	\$72.7	\$77.4	\$77.5	\$99.4	\$89.0	\$93.4
Eastern	\$13.3	\$13.4	\$13.5	\$14.5	\$15.8	\$16.3	\$16.4	\$19.0	\$16.6	\$18.2
Southern	\$13.5	\$15.2	\$17.4	\$26.6	\$28.7	\$31.0	\$31.2	\$37.1	\$32.3	\$35.7
Western	\$14.8	\$18.4	\$18.2	\$19.8	\$19.1	\$21.7	\$21.4	\$26.6	\$23.4	\$25.1
CSU Average	\$23.8	\$25.3	\$26.4	\$31.6	\$34.1	\$36.6	\$36.6	\$45.5	\$40.3	\$43.1
Asnuntuck	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$.5	\$.7	\$.7	\$.7	-
Capital	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$2.2	\$1.9	\$2.5	\$1.8	-
Gateway	\$0.6	\$0.9	\$1.0	\$1.0	\$1.1	\$1.9	\$2.1	\$2.2	\$2.6	-
Housatonic	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$1.6	\$1.2	\$1.4	\$2.2	-
Manchester	\$2.6	\$2.6	\$2.4	\$2.4	\$2.4	\$4.0	\$4.4	\$4.7	\$4.4	-
Middlesex	\$0.3	\$0.4	\$0.4	\$0.4	\$0.5	\$.7	\$.8	\$1.1	\$1.1	-
Naugatuck Valley	\$0.8	\$0.8	\$0.8	\$0.9	\$1.0	\$1.9	\$1.9	\$2.3	\$2.2	-
Northwestern CT	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.7	\$1.9	\$2.7	-
Norwalk	\$16.2	\$16.2	\$16.3	\$16.3	\$16.1	\$26.0	\$27.1	\$32.5	\$28.6	-
Quinebaug Valley	\$2.5	\$2.7	\$2.9	\$3.1	\$3.2	\$4.7	\$4.7	\$5.7	\$4.8	-
Three Rivers	\$2.3	\$2.4	\$2.5	\$2.9	\$3.0	\$5.5	\$5.9	\$6.9	\$6.0	-
Tunxis	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$1.0	\$1.0	\$1.0	\$1.0	-
CCC Average	\$2.4	\$2.5	\$2.5	\$2.5	\$2.6	\$4.3	\$4.4	\$5.2	\$4.8	\$5.1
Charter Oak State College	\$1.7	\$1.7	\$1.6	\$1.9	\$1.9	\$2.0	\$2.0	\$2.7	\$2.4	\$2.4

- Source: IPEDS Data Center
- N/R—Not Reported

Endowment - Independent Institutions (in Millions)

<u>Independent Institutions</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
National Non-Profit Independents										
Connecticut College	\$277.9	N/R	\$273.6	\$299.1	\$315.2	\$324.4	\$316.3	\$434.6	\$416.6	\$448.9
Trinity College	\$551.8	\$572.0	\$532.3	\$584.5	\$621.2	\$640.8	\$614.8	\$795.2	\$796.0	\$807.4
Wesleyan University	\$793.3	\$838.8	\$802.2	\$967.2	\$1,065.2	\$1,080.0	\$1,130.9	\$1,669.8	\$1,564.5	\$1,554.4
Yale University	\$23,858.6	\$25,543.0	\$25,413.1	\$27,216.6	\$29,444.9	\$30,295.0	\$31,201.7	\$42,282.9	\$41,383.2	\$40,746.9
National Non-Profit Average	\$6,370.4	\$8,984.6	\$6,755.3	\$7,266.8	\$7,861.6	\$8,085.1	\$8,315.9	\$11,295.6	\$11,040.1	\$10,889.4
Regional Non-Profit Independents										
Albertus Magnus College	\$6.5	\$6.8	\$6.9	\$7.8	\$8.7	\$26.2	\$25.8	\$34.5	\$26.0	\$26.2
Fairfield University	\$313.1	\$317.0	\$310.3	\$349.3	\$331.9	\$339.7	\$317.4	\$411.3	\$357.6	\$380.0
Goodwin College	\$8.7	\$8.7	\$9.1	\$10.0	\$10.7	\$11.3	\$11.6	\$13.8	\$12.4	\$14.8
Hartford International University for Religion and Peace	\$46.7	\$43.9	\$42.3	\$46.3	\$47.3	\$47.9	\$47.1	\$60.1	\$50.4	\$52.4
Holy Apostles College and Seminary	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Mitchell College	\$8.5	\$8.8	\$8.1	\$8.6	\$7.9	\$7.7	\$8.2	\$9.5	\$7.9	\$8.0
Quinnipiac University	\$348.9	\$367.9	\$388.0	\$481.6	\$526.6	\$556.6	\$545.1	\$824.4	\$718.8	\$770.3
Sacred Heart University	\$137.1	\$141.1	\$141.4	\$157.5	\$167.4	\$177.1	\$189.8	\$245.5	\$238.5	\$268.4
St. Vincent's College	\$4.4	\$4.2	\$3.9	\$3.9	N/R	N/R	N/R	N/R	N/R	N/R
University of Bridgeport	\$30.7	\$33.6	\$34.1	\$38.0	\$34.0	\$25.3	\$19.4	\$9.6	\$2.4	\$14.1
University of Hartford	\$146.1	\$148.9	\$145.5	\$164.4	\$178.8	\$182.8	\$176.1	\$232.7	\$191.4	\$183.5
University of New Haven	\$34.8	\$49.1	\$53.2	\$55.3	\$72.0	\$69.8	\$70.3	\$94.6	\$86.9	\$92.5
University of Saint Joseph	\$25.6	\$26.5	\$25.8	\$28.7	\$33.5	\$34.8	\$35.4	\$45.1	\$40.4	\$45.9
Regional Non-Profit Average	\$92.6	\$96.4	\$97.4	\$112.6	\$129.0	\$134.5	\$131.5	\$180.1	\$157.5	\$168.7
Regional For-Profit Independents										
Paier College of Art	\$0.6	\$0.5	\$0.5	\$0.3	\$0.3	\$0.2	\$0.2	\$0.5	\$1.1	\$1.1
Post University	\$19.5	\$20.8	\$20.0	\$21.1	\$20.4	\$26.7	\$35.9	\$47.1	\$51.6	\$56.8
Regional For-Profit Average	\$10.0	\$10.6	\$10.3	\$10.7	\$10.4	\$13.5	\$18.0	\$23.8	\$26.3	\$28.9

- Source: IPEDS Data Center
- N/R—Not Reported

Higher Education Funding - State Appropriations (in Millions)

	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
UConn	\$631.3	\$674.0	\$652.3	\$563.3	\$607.7	\$673.4	\$728.8	\$803.8	\$760.8	\$407.8
Central	\$87.0	\$90.8	\$84.5	\$78.1	\$86.2	\$87.3	\$93.9	\$114.2	\$110.3	\$60.0
Eastern	\$52.5	\$56.5	\$53.0	\$49.8	\$53.8	\$54.5	\$57.8	\$67.2	\$65.8	\$36.3
Southern	\$85.5	\$86.9	\$80.0	\$73.0	\$84.1	\$82.8	\$88.8	\$108.2	\$108.4	\$58.2
Western	\$52.7	\$55.1	\$51.4	\$47.8	\$51.3	\$52.0	\$54.4	\$68.0	\$66.2	\$38.9
CSU Subtotal	\$277.7	\$289.2	\$268.9	\$248.6	\$275.4	\$276.5	\$294.9	\$357.6	\$350.6	\$193.4
Asnuntuck	\$12.3	\$12.5	\$12.5	\$12.0	\$12.6	\$14.2	\$15.0	\$14.2	-	-
Capital	\$20.8	\$21.8	\$20.8	\$19.4	\$21.3	\$21.6	\$23.9	\$25.9	-	-
Gateway	\$29.2	\$34.8	\$34.6	\$33.4	\$33.4	\$36.3	\$39.3	\$47.5	-	-
Housatonic	\$24.6	\$25.7	\$24.6	\$23.9	\$24.5	\$26.6	\$28.5	\$32.4	-	-
Manchester	\$30.0	\$31.8	\$30.5	\$30.0	\$31.1	\$32.6	\$35.0	\$37.6	-	-
Middlesex	\$13.1	\$14.3	\$13.6	\$13.6	\$13.5	\$15.2	\$16.3	\$18.9	-	-
Naugatuck Valley	\$32.9	\$35.0	\$34.5	\$33.1	\$37.0	\$37.7	\$40.2	\$44.6	-	-
Northwestern CT	\$11.3	\$11.5	\$11.4	\$10.9	\$11.0	\$12.0	\$12.2	\$14.1	-	-
Norwalk	\$25.4	\$27.0	\$25.9	\$25.0	\$24.7	\$27.8	\$28.9	\$29.8	-	-
Quinebaug Valley	\$11.7	\$11.7	\$11.4	\$10.9	\$10.0	\$12.0	\$12.1	\$13.5	-	-
Three Rivers	\$20.7	\$21.3	\$20.5	\$19.4	\$20.8	\$21.7	\$23.1	\$24.7	-	-
Tunxis	\$20.1	\$21.3	\$20.3	\$19.3	\$19.3	\$21.6	\$23.6	\$27.2	-	-
CCC Subtotal	\$252.2	\$268.7	\$260.6	\$250.9	\$259.2	\$279.3	\$298.1	\$330.2	\$294.2	\$200.8
Charter Oak State College	\$3.1	\$3.4	\$3.8	\$4.4	\$3.1	\$3.1	\$3.3	\$5.1	\$4.9	\$4.8
Total	\$1,164.3	\$1,235.3	\$1,185.6	\$1,067.2	\$1,145.4	\$1,232.3	\$1,325.0	\$1,496.8	\$1,410.6	\$806.7

- *Source: IPEDS Data Center*
- *CCC - Connecticut Community Colleges—in Fall 2023, the CCC's began reposting a consolidated number as opposed to a value for each of the 12 colleges.*

Higher Education Total Expenses - Public Institutions (in Millions)

	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
UConn	\$2,090.9	\$2,218.3	\$2,346.0	\$2,485.4	\$2,591.1	\$2,606.0	\$2,957.3	\$3,235.2	\$3,197.9	\$2,848.7
Central	\$223.2	\$242.0	\$254.8	\$254.3	\$259.5	\$279.9	\$280.2	\$278.2	\$295.7	\$284.3
Eastern	\$127.9	\$132.8	\$136.1	\$138.8	\$138.8	\$141.1	\$146.5	\$147.1	\$158.5	\$147.2
Southern	\$215.5	\$236.8	\$248.2	\$240.1	\$238.4	\$248.1	\$275.9	\$280.8	\$304.3	\$298.7
Western	\$127.3	\$141.0	\$143.2	\$143.9	\$146.2	\$147.3	\$157.9	\$152.2	\$161.7	\$155.1
CSU Subtotal	\$694.0	\$752.7	\$782.4	\$777.0	\$782.9	\$816.4	\$860.4	\$858.3	\$920.3	\$885.4
Asnuntuck	\$19.5	\$22.0	\$22.3	\$24.9	\$26.2	\$26.4	\$25.9	\$25.2	\$28.4	-
Capital	\$40.1	\$41.3	\$41.9	\$39.2	\$40.6	\$40.0	\$42.4	\$43.1	\$46.8	-
Gateway	\$70.2	\$70.2	\$69.9	\$69.2	\$67.7	\$69.5	\$69.4	\$76.6	\$86.6	-
Housatonic	\$44.0	\$46.4	\$47.9	\$50.1	\$52.3	\$50.4	\$51.2	\$56.8	\$61.2	-
Manchester	\$59.8	\$60.9	\$63.1	\$65.5	\$62.8	\$59.3	\$60.8	\$60.9	\$66.0	-
Middlesex	\$25.8	\$27.6	\$27.5	\$25.9	\$26.3	\$26.1	\$27.3	\$28.4	\$32.5	-
Naugatuck Valley	\$64.3	\$65.8	\$67.2	\$72.7	\$71.1	\$71.9	\$69.2	\$74.4	\$79.4	-
Northwestern CT	\$18.4	\$18.9	\$19.5	\$19.1	\$19.9	\$18.6	\$18.7	\$22.2	\$22.7	-
Norwalk	\$58.9	\$58.7	\$60.4	\$54.4	\$54.5	\$54.3	\$53.9	\$55.3	\$62.4	-
Quinebaug Valley	\$18.1	\$19.2	\$19.5	\$19.8	\$18.7	\$18.5	\$18.9	\$19.7	\$19.6	-
Three Rivers	\$39.4	\$39.8	\$39.1	\$40.6	\$39.6	\$39.9	\$40.4	\$41.2	\$46.6	-
Tunxis	\$39.3	\$40.1	\$39.7	\$38.5	\$37.5	\$39.5	\$40.2	\$43.1	\$46.8	-
CCC Subtotal	\$497.7	\$510.8	\$518.0	\$520.1	\$517.4	\$514.4	\$518.2	\$546.8	\$599.2	\$498.9
Charter Oak State College	\$13.3	\$14.9	\$16.0	\$15.5	\$16.8	\$21.7	\$21.2	\$23.3	\$21.3	\$17.2
Total	\$3,295.9	\$3,496.7	\$3,662.5	\$3,798.1	\$3,908.1	\$3,958.4	\$4,357.2	\$4,663.5	\$4,738.7	\$4,250.1

- Source: IPEDS Data Center

Higher Education Total Expenses - Independent Institutions (in Millions)

	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
National Non-Profit Independents										
Connecticut College	\$107.4	\$108.8	\$112.0	\$116.2	\$117.5	\$109.7	\$107.5	\$99.3	\$113.6	\$121.2
Trinity College	\$148.1	\$145.3	\$151.5	\$145.3	\$147.2	\$160.9	\$163.2	\$148.1	\$166.8	\$175.9
Wesleyan University	\$184.7	\$191.8	\$201.7	\$211.5	\$219.5	\$219.6	\$217.5	\$220.5	\$250.8	\$265.5
Yale University	\$3,058.9	\$3,187.6	\$3,364.2	\$3,480.5	\$3,657.9	\$3,834.9	\$4,090.9	\$4,274.9	\$4,563.3	\$4,873.7
National Non-Profit Average	\$3,499.2	\$3,633.5	\$3,829.4	\$3,953.5	\$4,142.0	\$4,325.1	\$4,579.1	\$4,742.8	\$5,094.6	\$5,436.2
Regional Non-Profit Independents										
Albertus Magnus College	\$27.3	\$27.0	\$28.0	\$24.3	\$26.8	\$30.3	\$32.0	\$33.5	\$34.6	\$32.8
Fairfield University	\$173.7	\$180.0	\$186.0	\$187.3	\$229.3	\$216.4	\$209.8	\$222.2	\$229.9	\$255.9
Goodwin College	\$55.0	\$65.8	\$61.3	\$65.4	\$65.8	\$73.8	\$71.8	\$72.8	\$63.3	\$59.8
Hartford International University for Religion and Peace	\$4.5	\$4.4	\$4.5	\$4.6	\$5.1	\$5.0	\$5.0	\$4.9	\$6.3	\$7.1
Holy Apostles College and Seminary	\$3.2	\$3.2	\$3.6	\$3.4	\$3.9	\$4.1	\$4.4	\$4.9	\$5.0	\$5.1
Mitchell College	\$21.9	\$20.6	\$20.1	\$20.3	\$20.5	\$21.2	\$20.5	\$20.7	\$21.5	\$22.3
Quinnipiac University	\$291.8	\$293.3	\$325.2	\$314.6	\$329.2	\$338.5	\$314.7	\$317.6	\$324.1	\$331.0
Sacred Heart University	\$160.4	\$172.3	\$183.6	\$199.6	\$214.4	\$229.6	\$234.1	\$249.2	\$283.9	\$300.3
St. Vincent's College	\$8.5	\$8.6	\$8.6	\$6.5	N/A	N/A	N/A	N/A	N/A	N/A
University of Bridgeport	\$80.9	\$92.5	\$102.9	\$104.8	\$106.7	\$100.7	\$87.1	\$80.1	\$74.6	\$81.4
University of Hartford	\$167.5	\$173.8	\$181.6	\$181.1	\$181.6	\$185.4	\$176.4	\$175.8	\$184.9	\$186.2
University of New Haven	\$154.5	\$168.9	\$176.3	\$176.5	\$188.9	\$208.8	\$186.3	\$191.3	\$208.7	\$215.9
University of Saint Joseph	\$58.7	\$60.9	\$61.8	\$61.4	\$63.4	\$70.1	\$70.6	\$65.1	\$68.7	\$67.8
Regional Non-Profit Average	\$1,207.9	\$1,271.4	\$1,343.8	\$1,350.0	\$1,435.7	\$1,484.1	\$1,412.8	\$1,438.0	\$1,505.5	\$1,565.6
Regional For-Profit Independents										
Lincoln College of New England	\$16.1	\$13.2	\$11.6	\$10.1	N/A	N/A	N/A	N/A	N/A	N/A
Paier College of Art	\$1.7	\$1.7	\$1.6	\$1.5	\$1.2	\$1.3	\$1.2	\$1.5	\$4.0	\$4.9
Post University	\$90.1	\$94.3	\$88.7	\$92.4	\$103.4	\$111.4	\$133.7	\$168.7	\$204.4	\$232.2
Regional For-Profit Average	\$107.9	\$109.1	\$101.9	\$103.9	\$104.6	\$112.7	\$134.9	\$170.3	\$208.4	\$237.0

- Source: IPEDS Data Center
- N/R - Not Reported