

Agency and Item	CRF Amount
BOR77700	\$ 46,471,797
Instruction, Student Support, and Technology exceeding available HEER funding at CSUs and COSC	\$ 16,643,191
Online Conversion Costs, PPE/Supplies, Facility Costs, and Donated Equipment	\$ 2,151,055
Student Fee Refunds & Public Safety Costs	\$ 17,677,551
Support for COVID-19 related expenses and/or Public Safety personnel costs in FY 2022	\$ 10,000,000
CME49500	\$ 32,300
Testing of decendants remains for COVID	\$ 32,300
CRD47200	\$ 2,197,597
Cleaning and other facility costs	\$ 902,036
Cleaning and sanitizing XL Center and PW Stadium	\$ 314,849
Convention Center costs and CRDA Operations	\$ 478,048
Dillon Stadium, XL touchless plumbing, CCC hospital surge	\$ 92,718
Sanitizers, dispensers, face masks and carpet protection	\$ 19,822
Surge Hospital - Convention Center	\$ 390,125
CSL66000	\$ 2,627,718
Facility cleaning - CT Records Center and Library for the Blind and Physically Handicapped	\$ 11,728
Installation of outdoor sheds for contactless delivery of library materials	\$ 15,990
Safety measures for public WiFi in libraries	\$ 2,600,000
DAS23000	\$ 7,217,507
424 Chapel Street N95 Mask Decontamination Sterilization Unit	\$ 299,460
Architectural support for hospital capacity expansion	\$ 45,000
CEN Wi-fi infrastructure and wi-fi marketing	\$ 1,000,000
Cleaning and other facility costs	\$ 1,100,000
Consulting – Reopen CT strategy, analysis, recommendations, PMO	\$ 2,350,000
Costs at 424 Chapel St Decontamination Units Location	\$ 207,025
Costs Related to Converting SCSU Moore Field House to Mobile Field Hospital	\$ 47,832
Durational staff to perform project management, analysis and support through December	\$ 321,750
Governor’s Crisis Communications Daily Briefings through March	\$ 41,550
IT And Consulting Costs	\$ 279,846
IT support for teleworking (VPN capacity, etc.)	\$ 1,050,000
Medical Supplies/PPE/Safety Equipment and Security Costs	\$ 44,712
Rental Costs for Refrigerated Trailers to Serve as Morgues	\$ 238,000
Rental Equipment COVID Recovery Unit at Convention Center	\$ 97,652
School Construction Laptops	\$ 9,599
Security Guard Expenses COVID Testing Sites	\$ 85,081
DCF91000	\$ 5,862,947
Group Homes	\$ 603,324
HIPAA Compliant Document Bags for Telework	\$ 21,288
IT Devices and Software to Implement Telework / Consultant Staff Redeployed from CT KIND Development to Mobility Deployment	\$ 532,192
Office Cleaning	\$ 63,331
Other Congregate Care	\$ 332,707
Per Diem Rate Based Residential Programs	\$ 2,256,490
PPE /Cleaning Supplies /Infection Control Printed Materials /Scrubs & Uniforms	\$ 745,069
Procure housing for certain Level 1 Constant employees of 24/7 agencies to enable physical distancing with those with whom they share living arrangements	\$ 5,520
Special Stipend for Foster Parents/Children who test COVID positive	\$ 29,590
Stipend for Foster Families	\$ 1,039,271
Temporary Nursing to Screen Workers Entering State Buildings	\$ 234,165
DDS50000	\$ 52,618,642
Deep cleaning costs for DDS facilities	\$ 722,090
Dental Clinic Ventilation	\$ 25,000
Overtime and temp hiring to ensure staff coverage	\$ 975,379
Procure housing for certain Level 1 Constant employees of 24/7 agencies to enable physical distancing with those with whom they share living arrangements	\$ 1,700,000
Provide relief funding for self-directed workers under DDS' programs	\$ 1,334,000
Residential Provider Supplemental Payments	\$ 47,862,173
DHE66500	\$ 4,300,000
State-mandated COVID testing on independent college & university campuses	\$ 4,300,000

Agency and Item	CRF Amount
DMV35000	\$ 10,327,931
Additional Funding for Temperature Screening	\$ 315,000
Additional funds for temperature screen by medical professionals until 3/30/21	\$ 500,000
Additional Funds for unarmed guards until 06/30/2021	\$ 1,300,000
Additional funds to continue extra cleaning of the branches until 6/30/2021	\$ 450,000
Funding for installation of an appointment system to control the traffic flow of customers and to maintain social distancing	\$ 150,000
Funding for Temperature Screening	\$ 636,000
Funding for the cleaning and disinfecting of branches	\$ 1,970,098
Funding to reconfigure work space to allow for employees to report back to the office	\$ 150,000
Funds for a digital enablement project to support increased online access to the public and allow additional tools to drive simple transactions online and out of DMV branches.	\$ 3,173,124
Funds for touchless soap and hand sanitizer dispensers, including floor stands, along with the initial distribution of soap and hand sanitizer to fill our new touchless dispensers.	\$ 33,590
Funds to cover additional unarmed guards needed through 12/31/20.	\$ 1,297,863
Funds to install sneeze guards throughout the branches and testing centers	\$ 75,097
Media Response Plan for COVID-19 Preparedness	\$ 23,163
Purchase of two way radios for branch locations	\$ 22,000
Reconfigure Knowledge Test Areas	\$ 143,168
Teleworking equipment	\$ 73,750
Additional \$20,744.80 to the approved Appointment Project (Item #115) to purchase the licenses and setup to enable SMS integration (Text Messaging) for appointments and cancellations.	\$ 15,078
DOC88000	\$ 65,950,304
Central purchase of Personal Protective Equipment and other supplies	\$ 50,000,000
COVID Related Temporary Services Costs for Inmate Medical Services	\$ 1,345,434
Expand Telemedicine and Telemental Health Program	\$ 470,000
Integration to DOC's EMR System for SEMA4 and Jackson Labs Testing	\$ 78,000
Overtime Incurred to Date (plus fringes)	\$ 2,104,560
PPE for staff and inmates/Cleaning Supplies and Equipment/Food	\$ 3,118,005
Procure housing for certain Level 1 Constant employees of 24/7 agencies to enable physical distancing with those with whom they share living arrangements	\$ 6,000,000
Temporary Staffing Due to Staff Shortages	\$ 2,834,305
DOH46900	\$ 30,716,875
Case management for Danbury shelter clients I hotels	\$ 150,000
Coordinated Access Network - Statewide Shelter Support	\$ 2,000,000
Flexible Response Measures - Non-Congregate Housing	\$ 55,000
Homeless shelter decompression initiative	\$ 1,875,000
Provide Hotel Oversight through Seasonal Shelter	\$ 64,875
Temporary Housing Assistance including Rent Relief and Associated Overtime for Staff	\$ 26,572,000
DOI37500	\$ 16,694
Implement remote call center for Consumer Affairs + Deep Cleaning Costs	\$ 16,694
DOL40000	\$ 71,030,890
Additional Staff to Support UI claimload, integrity, Call center OT and system enhancements.	\$ 11,593,257
Call center enhancements and support	\$ 824,778
Call Center Support thru 6/30 for 80 Temp Staff	\$ 5,040,000
COVID Summer Youth Employment Initiative	\$ 1,523,690
DOL Contact Center/Call Center and UI Program Support	\$ 10,000,000
DOL Contact Center/Call Center Support	\$ 4,500,000
Overtime for Call Center through Labor Day	\$ 1,796,622
Purchase Virtual Hold Technology for the DOL Contact Center which will allow callers to get called back as opposed to waiting on the line or to schedule an appointment.	\$ 493,000
Shared Work Surge Support and Automation	\$ 1,726,720
Support for a vendor solution to address the overpaid unemployment insurance claims during the pandemic	\$ 2,659,839
UI Call Center - 6 months	\$ 3,939,242
UI Contact Center Support for the period 7/1/21 to 12/31/21	\$ 18,000,000
Various items, plexiglass, cleaning supplies, laptops, printing and staff costs, cctv monitoring at AJCs	\$ 2,701,802
Vendor Support for Integrity and Overpayment for the period 4/1/2021 - 12/31/2021	\$ 6,231,940
DOT57000	\$ 343,838

Agency and Item	CRF Amount
DOT - 1 - Back-To-Work Office Equipment / Maintainer Training	\$ 1,406
DOT - 1 - Materials & Supplies for Sanitizing Agency Facilities	\$ 226,698
DOT - 1 - Staff Overtime	\$ 115,734
DPH48500	\$ 96,567,453
Consultant to review NH and LTC components of CT's response to the pandemic	\$ 449,411
Specimen collection for testing nursing home residents and staff	\$ 96,118,042
DPS32000	\$ 3,456,000
Funds for 100 laptops to allow staff to telework	\$ 185,000
Funds for deep cleaning supplies (sanitizers, disinfectant, etc.) and PPE (gloves, N-95s, masks, infrared thermometers, face shields, decontamination systems).	\$ 645,000
Funds for DESPP/CSP to moved away from face-to-face contact and replace inefficient electronic communications. See project list in Notes.	\$ 350,000
Funds for staff overtime.	\$ 2,200,000
Procure housing for certain Level 1 Constant employees of 24/7 agencies to enable physical distancing with those with whom they share living arrangements	\$ 25,000
Use of interpreters during the Governor's pandemic response briefings	\$ 51,000
DRS16000	\$ 512,896
COVID related expenses - IT Equipment \$142,104 (100 Laptops, WIFI doggles and Headsets), Zoom conferencing \$408 and PPE and cleaning supplies \$10,911.	\$ 153,423
COVID related expenses - IT Equipment \$355,066 (Laptops, WIFI doggles and Headsets), Zoom conferencing \$531 and PPE and cleaning supplies \$3,876.	\$ 359,473
DSS60000	\$ 235,326,391
Administrative and technical support for pandemic response and remote working	\$ 9,918,016
Distribute PPE for self-directed workers under Community First Choice	\$ 781,179
Domestic violence shelter decompression	\$ 165,000
Emergency feeding program	\$ 1,492,164
Provide clinical monitoring through CHNCT	\$ 10,650
Provide funding to support testing of high-risk populations	\$ 66,615,520
Provide hardship grants to nursing homes facing a substantial deterioration in their finances, which could adversely affect resident care and the continued operation of the facility	\$ 929,155
Provide relief funding for chronic disease hospitals	\$ 2,401,103
Provide relief funding for Community First Choice providers	\$ 3,031,050
Provide relief funding for Connecticut Children's Medical Center	\$ 16,300,000
Provide relief funding for home health providers	\$ 1,679,471
Provide relief funding for licensed behavioral health outpatient clinics	\$ 1,488,712
Provide relief funding for methadone maintenance providers	\$ 908,392
Provide relief funding for nongovernmental licensed short-term general hospitals.	\$ 40,000,000
Provide relief funding for other clinicians providing behavioral health/substance use disorder treatment and autism services	\$ 498,463
Provide relief funding for substance abuse residential detox providers	\$ 555,391
Provide relief funding for waiver service providers	\$ 5,139,814
Provide temporary relief funding for nursing homes and a COVID-specific grant equivalent to \$600 per bed per day for facilities exclusively serving patients with COVID-19	\$ 83,412,311
DVA21000	\$ 1,342,277
Equipment, supplies, and additional staff support	\$ 1,107,277
Procure housing for certain Level 1 Constant employees of 24/7 agencies to enable physical distancing with those with whom they share living arrangements	\$ 235,000
ECD46000	\$ 114,444,657
DECD Phase 2 graphics and translation	\$ 47,535
Overtime costs and other COVID19 related expenditures	\$ 104,411
Overtime for Employees Supporting COVID Business Programs	\$ 29,120
Pandemic outreach text translation and creation of indoor/outdoor event guidance	\$ 14,387
Provide funding to the Office of the Arts in DECD to support Connecticut Humanities	\$ 1,500,000
ReOpenCT - Surveys to determine when to open CT	\$ 60,000
Supplemental Small Business Support Grants	\$ 35,000,000
Support for businesses	\$ 50,000,000
Support for nonprofit arts organizations impacted by COVID	\$ 9,000,000
Support for Short Term Certificate Programs through the Office of Workforce Strategy	\$ 5,000,000
Welcome centers, OT for arts grants	\$ 29,382

Agency and Item	CRF Amount
Workforce Development and Employment Initiatives	\$ 13,659,822
GOV12000	\$ 8,000,000
Crisis communications and ReOpen CT public awareness	\$ 5,000,000
Post-December communications related to testing and vaccines	\$ 3,000,000
HRO41100	\$ 49,027
Technological needs, PPE	\$ 49,027
JUD95000	\$ 4,384,353
Call Center Technology for Social Distancing	\$ 219,570
Equipment for Remote Work	\$ 1,245,546
Equipment for videoconferencing; PPE; additional cleaning services; office barriers	\$ 1,206,056
JUD - 1 - PPE, cleaning and disinfecting, and other response costs	\$ 1,329,430
JUD - 2 - PPE, cleaning and disinfecting, technology, and other response costs	\$ 183,142
JUD - 3 - PPE, cleaning and disinfecting, technology, and other response costs	\$ 200,609
MHA53000	\$ 17,185,364
Community Services (including Outpatient, IOP, MMT, ACT, CSP, Case Management, BHH, Employment, Jail Diversion, Outreach, Crisis, Residential Support, Supervised Housing, Pre-Trial Education, etc.)	\$ 3,775,730
CVH Surge Capacity at 60 West	\$ 100,000
Equipment for to Facilitate Telework and Telehealth for State-Operated Facilities	\$ 713,535
IT Supplies, Software, Telecommunications for State-Operated Facilities	\$ 339,765
MH Residential (includes Intensive, Transitional, Group Homes, ABI Community Residence, Respite, IP IMD, Supervised Housing, Shelters)	\$ 3,752,678
Other Supplies for State-operated Facilities	\$ 239,670
PPE, Medical, Cleaning, Personal Hygiene Supplies for State-Operated Facilities	\$ 1,348,454
Procure housing for certain Level 1 Constant employees of 24/7 agencies to enable physical distancing with those with whom they share living arrangements	\$ 313,099
Substance Abuse Medically Monitored Residential Detox	\$ 122,009
Substance Abuse Residential Treatment (Intensive, Intermediate, Long Term, Recovery Housing)	\$ 2,084,167
Temporary Services for State-Operated Facilities	\$ 2,746,706
Young Adult Services	\$ 1,649,551
MIL36000	\$ 413,817
Mobile Field Hospital Operations - State Active Duty	\$ 7,817
Overtime and Other Expenses Costs Related to Cleaning Facilities	\$ 25,000
Retrograde Operations - Mobile Field Hospitals State Active Duty	\$ 67,000
State Active Duty to staff the Emergency Operations Center	\$ 171,000
Task Force Medical - Hotel Lodging	\$ 2,000
Task Force Medical - State Active Duty	\$ 141,000
OAG29000	\$ 97,074
Plexiglass Installation for OAG Office Reopening	\$ 97,074
OEC64800	\$ 6,734,419
Additional Funds to Support Remote ECE Slots	\$ 1,175,060
Priority School Readiness	\$ 5,559,359
OLM10000	\$ 201,911
Web Conferencing, Constituent Outreach, Premises Cleaning, PPE & Supplies	\$ 201,911
OPM20000	\$ 77,398,080
COVID testing at assisted living facilities	\$ 15,255,444
Funding for Councils of Government to support direct expenses and legal costs for executive order support	\$ 415,000
Municipalities - non-education assistance for COVID-related costs	\$ 60,000,000
Purchase 75 laptops, docking stations, and headsets, to support telework by agency employees	\$ 95,850
Recovery planning through COGs	\$ 1,250,000
Support for Hartford, New Haven and Bridgeport police overtime costs for specialized units.	\$ 375,000
Temporary assistance with Treasury OIG reporting requirements	\$ 6,786
OSC15000	\$ 77,606,120
Additional Funds for Plexiglass Installation for OSC Office Reopening	\$ 9,255
COVID-19 Testing	\$ 77,260,316
Plexiglass Installation for OSC Office Reopening	\$ 265,896
Request for funding for COVID-19 related expenses support teleworking	\$ 70,653
OSC15200	\$ 40,000,000
Testing and treatment of active and retired state employees and their dependents through the state health insurance plan	\$ 40,000,000

Agency and Item	CRF Amount
OTT14000	\$ 53,079
Laptops (\$25,257), gloves and cleaning supplies (\$2,106)	\$ 27,363
Laptops (\$25,588), gloves and cleaning supplies (\$128).	\$ 25,716
PCA98000	\$ 55,574
PCA - 1 - Remote Desktop Services; Laptop and Accessories	\$ 55,574
PDS98500	\$ 182,229
PDS - 1 - Communications & Temporary Full-Time Attorneys for Case Backlogs	\$ 182,229
SDE64000	\$ 158,193,536
Academic Re-Opening Costs	\$ 37,100,000
additional contingency for devices for remote learning	\$ 7,000,000
Cleaning/PPE Re-Opening Costs	\$ 60,200,000
Content and Social Emotional Learning	\$ 300,000
CTECS - PPE, equipment, cleaning, public safety overtime	\$ 2,677,646
CTECs Re Opening	\$ 4,088,890
Devices for adult education	\$ 1,700,000
Devices for remote learning	\$ 15,000,000
Student Supports Re-Opening Costs	\$ 9,000,000
Support for districts due to COVID related enrollment hold harmless provision	\$ 527,000
Transportation Re-Opening Costs	\$ 20,600,000
SDR63500	\$ 95,333
Cleaning and disinfecting costs of offices	\$ 33,490
IT technology and support to implement telework	\$ 61,843
SOS12500	\$ 789,051
Cost of publishing various Executive Orders	\$ 455,557
Cost of publishing various Executive Orders	\$ 124,216
Funding for newspaper posting of additional executive orders	\$ 62,278
Printing of Executive Orders	\$ 147,000
TRB77500	\$ 24,572
Plexiglass installation for TRB Office	\$ 24,572
UHC72000	\$ 12,218,932
Capital Purchases, Telework, Lab & Medical Supplies, PPE, Facilities, Overtime for Medical Staff	\$ 11,734,692
Testing for UCHC Employees	\$ 484,240
UOC67000	\$ 39,371,906
Academic preparation, PPE, medical supplies/drugs, Research, health & safety services, shipping, telework, etc.	\$ 7,638,564
Equipment, supplies, and other COVID-related expenditures (excl. student refunds)	\$ 847,830
Equipment, supplies, and other COVID-related expenditures (excl. student refunds) - Newly reported as of 5/22	\$ 885,512
Student Fee Refunds	\$ 20,000,000
Student refunds (housing, dining, parking)	\$ 5,000,000
Support for COVID-19 related expenses and/or Public Safety personnel costs in FY 2022	\$ 5,000,000
Testing to meet minimum guidance issued by DPH	\$ 5,000,000
Grand Total	\$ 1,382,092,929