



Governor Ned Lamont

Fact Sheet: 2025 Legislative Proposal

HOUSE BILL 6864

*AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2027, AND MAKING APPROPRIATIONS
THEREFOR*

The Current Situation

To implement the Governor’s budget.

Governor Lamont’s Solution

Propose appropriations for FY 2026 and FY 2027. The table below depicts total appropriations for each fund.

Appropriated Funds of the State (in millions)			
	Appropriated FY 2025	Recommended FY 2026	Recommended FY 2027
General Fund	\$ 22,805.9	\$ 23,838.6	\$ 24,973.9
Special Transportation Fund	2,286.4	2,285.2	2,398.8
Municipal Revenue Sharing Fund	568.6	554.3	554.3
Banking Fund	35.8	36.3	36.3
Insurance Fund	135.2	126.4	128.9
Consumer Counsel and Public Utility Control Fund	37.9	36.8	36.8
Workers' Compensation Fund	29.1	27.2	27.2
Mashantucket Pequot and Mohegan Fund	52.5	52.5	52.5
Criminal Injuries Compensation Fund	2.9	2.9	2.9
Tourism Fund	16.1	14.1	14.1
Cannabis Social Equity and Innovation Fund	10.2	N/A	N/A
Cannabis Prevention and Recovery Services Fund	3.4	N/A	N/A
Cannabis Regulatory Fund	10.2	N/A	N/A
Grand Total	\$ 25,994.4	\$ 26,974.3	\$ 28,225.8
		Change over prior year	3.8%
			4.6%



<u>Sec.</u>	<u>Description</u>
1	General Fund appropriations, FY 2026 and FY 2027
2	Special Transportation Fund appropriations, FY 2026 and FY 2027
3	Mashantucket Pequot and Mohegan Fund appropriations, FY 2026 and FY 2027
4	Banking Fund appropriations, FY 2026 and FY 2027
5	Insurance Fund appropriations, FY 2026 and FY 2027
6	Consumer Counsel and Public Utility Control Fund appropriations, FY 2026 and FY 2027
7	Workers' Compensation Fund appropriations, FY 2026 and FY 2027
8	Criminal Injuries Compensation Fund appropriations, FY 2026 and FY 2027
9	Tourism Fund appropriations, FY 2026 and FY 2027
10	Municipal Revenue Sharing Fund appropriations, FY 2026 and FY 2027
11	Unallocated Lapses – In each of FY 2026 and FY 2027, Executive Branch – \$48,715,570, Judicial Branch – \$5,000,000. Language to give OPM discretion to make the lapses allocable
12	Reserve for Salary Adjustments - ability to transfer funds between RSA and agencies
13	Reserve for Salary Adjustments - carryforward of unexpended funds (FY 2025 to FY 2026, and FY 2026 to FY 2027)
14	Revenue maximization – ability to transfer via FAC
15	Revenue maximization – ability to adjust appropriations with approval of FAC
16	Receivables authorized for DSS and DCF projects
17	Revenue maximization – ability to transfer between UCHC and DSS
18	Revenue maximization - authorizes DSS to transfer funds appropriated for DMHAS-Disproportionate Share to support allowable operating costs in DMHAS
19	GAAP accruals – shall not be allotted
20	IDEA – transfer \$1 million from SDE to OEC for Birth to Three in each of FY 2026 and FY 2027

21	Priority School Districts allocations for priority school districts, extended school building hours, and school accountability
22	Suspend DCF Single Cost Accounting Rate Increases for the biennium
23	Municipal Revenue Sharing Fund – distribution of grants to municipalities
24	Municipal Regional Development Authority (MRDA) – authorizes use of the appropriation for personal services, fringe benefits, and operating costs of the authority
25	Transfer STF revenue from FY 2025 to FY 2026
26	Transfer GF revenue from FY 2026 to FY 2027
27	Transfer STF revenue from FY 2026 to FY 2027
28	Transfer GF revenue to MRSF for both FY 2026 and FY 2027
29	Probate Court Fund – suspend statutory transfer of excess balance to the General Fund
30	Roberta B. Willis Scholarship – permit up to \$15 million to be carried-forward from FY 2026 to FY 2027
31	Allocations of Funds from the Opioid Settlement Fund
32	Comptroller to achieve savings in payments to hospitals for active and retired state employee health plans
33	General Fund revenue, FY 2026 and FY 2027
34	Special Transportation Fund revenue, FY 2026 and FY 2027
35	Mashantucket Pequot and Mohegan Fund revenue, FY 2026 and FY 2027
36	Banking Fund revenue, FY 2026 and FY 2027
37	Insurance Fund revenue, FY 2026 and FY 2027
38	Consumer Counsel and Public Utility Control Fund revenue, FY 2026 and FY 2027
39	Workers' Compensation Fund revenue, FY 2026 and FY 2027
40	Criminal Injuries Compensation Fund revenue, FY 2026 and FY 2027
41	Tourism Fund revenue, FY 2026 and FY 2027
42	Municipal Revenue Sharing Fund revenue, FY 2026 and FY 2027