



Governor Ned Lamont

Fact Sheet: 2025 Legislative Proposal

HOUSE BILL 6863

*AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR
THE FISCAL YEAR ENDING JUNE 30, 2025*

The Current Situation

To implement the Governor's budget.

Governor Lamont's Solution

Make deficiency appropriations which, in combination with Finance Advisory Committee transfers and adjustment of holdbacks, would address shortfalls for FY 2025 projected by the Office of Policy and Management as of January 17, 2025. As in prior years, we are prepared to work with OFA and the Appropriations Committee to adjust the deficiency bill to reflect updated estimates as the year progresses.

Propose appropriations totaling \$499,921,352 for agencies with projected deficiencies for the fiscal year ending June 30, 2025. Reductions in appropriations totaling \$333,375,576 are proposed, resulting in a net increase to FY 2025 appropriations totaling \$166,545,776. Since a portion of both the proposed increases and reductions relate to programs that are partially federally-funded, this bill is anticipated to increase capped appropriations for FY 2025 by \$163.5 million, thus reducing available room under the expenditure cap for FY 2025 to \$0.5 million.



Propose General Fund appropriations totaling \$486,807,378 in the following accounts:

Department of Administrative Services	1,562,120
Workers' Compensation Claims - Department of Administrative Services	5,150,000
Department of Children and Families	1,750,000
Division of Criminal Justice	310,000
Department of Developmental Services	9,532,216
Department of Correction	20,100,000
Department of Housing	5,500,000
Department of Labor	500,000
Department of Public Health	18,801
Department of Social Services	248,385,257
Department of Veterans Affairs	1,133,426
Judicial Department	7,725,097
Department of Mental Health and Addiction Services	37,929,461
Military Department	100,000
Office of Early Childhood	1,400,000
State Comptroller - Fringe Benefits	122,435,000
Department of Education	876,000
Technical Education and Career System	12,600,000
Teachers' Retirement Board	9,800,000

Proposes reductions to appropriations in the General Fund totaling \$245,940,236 in the following agencies:

Agricultural Experiment Station	150,000
Auditors of Public Accounts	150,000
Connecticut State Colleges and Universities	4,390,000
Office of the Chief Medical Examiner	100,000

State Library	700,000
Commission on Women, Children, Seniors, Equity and Opportunity	175,000
Department of Agriculture	650,000
Department of Administrative Services	1,000,000
Workers' Compensation Claims - Department of Administrative Services	7,250,000
Department of Children and Families	17,135,349
Division of Criminal Justice	4,510,000
Department of Consumer Protection	3,175,000
Department of Developmental Services	36,727,000
Department of Energy and Environmental Protection	5,300,000
Office of Higher Education	840,000
Department of Correction	4,300,000
Department of Labor	500,000
Department of Public Health	4,700,000
Department of Emergency Services and Public Protection	750,000
Department of Revenue Services	4,466,000
Department of Social Services	18,800,000
Department of Economic and Community Development	800,000
Elections Enforcement Commission	650,000
Office of State Ethics	25,000
Freedom of Information Commission	325,000
Governor's Office	1,000,000
Commission on Human Rights and Opportunities	500,000
Judicial Department	2,600,000
Department of Mental Health and Addiction Services	1,000,000
Attorney General	2,000,000
Office of Early Childhood	3,150,000

Office of Governmental Accountability	200,000
Office of Health Strategy	253,000
Legislative Management	5,000,000
Office of Policy and Management	37,485,000
State Comptroller - Fringe Benefits	41,630,602
State Treasurer	325,000
Public Defender Services Commission	1,706,097
Department of Education	24,332,188
Department of Aging and Disability Services	1,315,000
Secretary of the State	500,000
Teachers' Retirement Board	1,625,000
University of Connecticut Health Center	1,350,000
University of Connecticut	2,400,000

Proposes appropriations totaling \$12,125,000 in the Special Transportation Fund in the following agencies.

Workers' Compensation Claims - Department of Administrative Services	1,500,000
Department of Transportation	8,600,000
State Comptroller - Fringe Benefits	2,025,000

Proposes reductions to appropriations in the Special Transportation Fund totaling \$37,565,000 in the following agencies:

Department of Administrative Services	600,000
Department of Energy and Environmental Protection	10,000,000
Department of Motor Vehicles	10,000,000
Department of Transportation	12,500,000
State Comptroller - Fringe Benefits	4,465,000

Proposes an appropriation of \$144,997 to the Department of Banking in the Banking Fund.

Proposes reductions to appropriations in the Banking Fund totaling \$1,587,000 in the following agencies.

Department of Administrative Services	100,000
Department of Banking	1,487,000

Proposes appropriations totaling \$587,485 in the Insurance Fund in the following agencies:

Insurance Department	560,635
Office of the Healthcare Advocate	26,850

Proposes reductions to appropriations in the Insurance Fund totaling \$21,148,000 in the following agencies:

Department of Administrative Services	70,000
Insurance Department	4,250,000
Department of Public Health	15,000,000
Office of Health Strategy	1,588,000
Office of Policy and Management	110,000
Department of Aging and Disability Services	130,000

Proposes an appropriation of \$59,499 to the Office of the Consumer Counsel in the Consumer Counsel and Public Utility Control Fund.

Proposes reductions to appropriations totaling \$2,873,340 in the Consumer Counsel and Public Utility Control Fund in the following agencies.

Department of Administrative Services	20,000
Office of Consumer Counsel	600,000

Department of Energy and Environmental Protection	2,203,340
Office of Policy and Management	50,000

Proposes an appropriation of \$196,993 to the Workers' Compensation Commission in the Workers' Compensation Fund.

Proposes reductions to appropriations totaling \$4,430,000 in the Workers' Compensation Fund in the following agencies.

Department of Administrative Services	270,000
Division of Criminal Justice	170,000
Department of Aging and Disability Services	520,000
Workers' Compensation Commission	3,470,000

Proposes reductions to appropriations in the Cannabis Regulatory Fund totaling \$1,650,000 in the following agencies:

Department of Consumer Protection	750,000
Department of Emergency Services and Public Protection	500,000
Department of Revenue Services	400,000

Proposes a reduction of \$18,182,000 to an appropriation to the Office of Policy and Management in the Municipal Revenue Sharing Fund.