



**Governor Ned Lamont
State of Connecticut**



FACT SHEET
2023 Legislative Session

**HOUSE BILL 6658
AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

Summary of Proposal:

This bill proposes appropriations totaling \$13.445 million in the General Fund, and \$2.0 million in the Special Transportation Fund for agencies with projected deficiencies for the fiscal year ending June 30, 2023. Reductions in appropriations are proposed to ensure there is no net change to either the General Fund or Special Transportation Fund budgets, and to ensure no net change in appropriations under the spending cap. These budget revisions are described further below.

Reason for Proposal:

This bill proposes deficiency appropriations which, in combination with Finance Advisory Committee transfers and adjustment of holdbacks, would fully address shortfalls for FY 2023 projected by the Office of Policy and Management as of January 20, 2023. As in prior years, we are prepared to work with OFA and the Appropriations Committee to adjust the deficiency bill to reflect updated estimates as the year progresses.

Significant Impacts:

Section 1 proposes General Fund appropriations totaling \$13,445,000 for the following agencies with projected FY 2023 deficiencies:

- DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT - Capital Region Development Authority - \$2,250,000
- OFFICE OF THE CHIEF MEDICAL EXAMINER - Personal Services - \$195,000
- DEPARTMENT OF CORRECTION - Personal Services - \$11,000,000

Section 2 de-appropriates \$13,445,000 in the Department of Social Services' Medicaid account in the General Fund to offset the impact of appropriations contained in section 1.

Section 3 proposes a Special Transportation Fund appropriation of \$2,000,000 in the Department of Administrative Services' State Insurance and Risk Management account to fund a projected deficiency.

Section 4 proposes a de-appropriation of \$2,000,000 in the Department of Transportation's Personal Services account in the Special Transportation Fund to offset the appropriation in section 3.

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