



**Governor Ned Lamont
State of Connecticut**



**FACT SHEET
2023 Legislative Session**

**HOUSE BILL 6659
AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING
JUNE THIRTIETH, 2025, AND MAKING APPROPRIATIONS THEREFOR**

Summary of Proposal:

This bill proposes appropriations for FY 2024 and FY 2025. The table below depicts total appropriations for each fund.

Appropriated Funds Of the State (in millions)			
	<u>Appropriated FY 2023</u>	<u>Recommended FY 2024</u>	<u>Recommended FY 2025</u>
General Fund	\$ 22,089.2	\$ 22,035.0	\$ 22,392.7
Special Transportation Fund	1,826.2	2,149.1	2,244.0
Municipal Revenue Sharing Fund	N/A	598.6	598.6
Banking Fund	29.7	33.7	34.1
Insurance Fund	123.2	136.7	139.4
Consumer Counsel and Public Utility Control Fund	32.7	37.1	37.6
Workers' Compensation Fund	27.3	28.8	29.1
Mashantucket Pequot & Mohegan Fund*	51.5	-	-
Criminal Injuries Compensation Fund	2.9	2.9	2.9
Tourism Fund	13.4	13.8	13.8
Cannabis Social Equity and Innovation Fund	N/A	5.8	10.2
Cannabis Prevention and Recovery Services Fund	N/A	2.4	3.4
Grand Total	\$ 24,196.0	\$ 25,043.8	\$ 25,505.9
<i>Totals may not add due to rounding.</i>	Change over prior year:	3.5%	1.8%
<i>*Mashantucket Pequot & Mohegan Fund proposed for consolidation into Municipal Revenue Sharing Fund</i>			

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Reason for Proposal:

To implement the Governor’s budget.

Significant Impacts:

<u>Sec.</u>	<u>Description</u>
1	General Fund appropriations, FY 2024 and FY 2025
2	Special Transportation Fund appropriations, FY 2024 and FY 2025
3	Banking Fund appropriations, FY 2024 and FY 2025
4	Insurance Fund appropriations, FY 2024 and FY 2025
5	Consumer Counsel and Public Utility Control Fund appropriations, FY 2024 and FY 2025
6	Workers' Compensation Fund appropriations, FY 2024 and FY 2025
7	Criminal Injuries Compensation Fund appropriations, FY 2024 and FY 2025
8	Tourism Fund appropriations, FY 2024 and FY 2025
9	Municipal Revenue Sharing Fund appropriations, FY 2024 and FY 2025
10	Cannabis Social Equity and Innovation Fund appropriations, FY 2024 and FY 2025
11	Cannabis Prevention and Recovery Services Fund appropriations, FY 2024 and FY 2025
12	Unallocated Lapses – In each of FY 2024 and FY 2025, Executive Branch - \$48,715,570, Judicial Branch - \$5,000,000. Language to give OPM discretion to make the lapses allocable
13	Personal Services Lapse - Language to give OPM discretion to allocate \$35,000,000 in FY 2024 and \$65,000,000 in FY 2025 in Executive Branch agencies
14	Receivables authorized for DSS and DCF projects
15	GAAP accruals – shall not be allotted
16	Reserve for Salary Adjustments - ability to transfer funds between RSA and agencies
17	Reserve for Salary Adjustments - carryforward of unexpended funds (FY 2023 to FY 2024, and FY 2024 to FY 2025)
18	Revenue maximization – ability to transfer via FAC
19	Revenue maximization – ability to adjust appropriations with approval of FAC
20	Revenue maximization - authorizes DSS to transfer funds appropriated for DMHAS- Disproportionate Share to support allowable operating costs in DMHAS
21	IDEA – transfer \$1 million from SDE to OEC for Birth to Three in each of FY 2024 and FY 2025
22	Priority School Districts allocations for priority school districts, extended school building hours, and school accountability
23	Suspend DCF Single Cost Accounting Rate Increases for the biennium
24	Municipal Revenue Sharing Fund – distribution of grants to municipalities
25	Correct DECD grantee’s name to allow for award of carry forward funds
26	Municipal Regional Development Authority (MRDA) – authorizes use of the appropriation for personal services and fringe benefits costs of the authority.
27	DAS Rents and Moving – carry forward up to \$1,000,000 from FY 2024 into FY 2025 to support DESPP emergency vehicle operations course
28	DOL CT Youth Employment Program – For FY 2024, \$10 million is appropriated to the Department of Labor for the CT Youth Employment Program which supports job opportunities and work experiences for economically disadvantaged youth from ages 14-21. This section allows the balance of this funding from FY 2024 to be carried forward into FY 2025.

29 - 30	Redeem GAAP Conversion Bonds	
31 - 32	Transfer to Municipal Revenue Sharing Fund from General Fund	
33	Proposed new and revised ARPA-Coronavirus State Fiscal Recovery Fund allocations, as shown in the following table:	
	Total CSFRF Allocated (as of PA 22-1 of the November Special Session)	2,812,336,323
	Total CSFRF Award	2,812,288,082
	Reductions to Existing Allocations	
Revenue	Revenue	(314,900,000)
OPM	COVID Response Measures / PPE & Supplies (reduce based on DPH adjusted need)	(71,500,000)
OEC	Seed Childrens Services Fund (duplicative of Start Early - Early Child Initiatives)	(20,000,000)
OHE	Reduce ARPA-Roberta Willis Scholarship Program due to unused CSCU allocation	(15,000,000)
OPM	Reduce Invest CT (\$117.37 million remains)	(5,293,067)
DMHAS	Private Providers (Lapsing COLA money)	(6,340,000)
DOL	Veterans Employment Opportunity PILOT (Program no longer operational)	(700,000)
DOH	Angel of Edgewood (Funding out of General Fund)	(175,000)
n/a	Adjustment to address overallocation of \$48,241 (taken from Invest CT balance)	(48,241)
DEEP	Air Quality Study (Recipient no longer pursuing study)	(20,000)
	New Investments for FY 2024 and FY 2025	
CSCU	Temporary Operating Support	146,500,000
UCONN	Temporary Operating Support (UConn and UCHC)	110,400,000
OEC	Care4Kids Support	35,000,000
OPM	Medical Debt Erasure	20,000,000
JUD	Victim Service Organizations Grants to Offset Reduced Federal Funding	13,175,000
DSS	Client Support Funds - Community Action Agencies	10,000,000
DSS	Two Months of Premium Assistance under Access Health CT	10,000,000
SDE	Education Workforce Development	10,000,000
DCF	Expanded Mobile Crisis Services	8,600,000
SDE	Expand Support for Learner Engagement and Attendance Program	7,000,000
OPM	Premium Pay	6,500,000
OPM	Grants & Contract Specialists (8 FTEs - Agency Support)	5,736,000
DEEP	Green Infrastructure for Stormwater Management	5,000,000

DOL	Provide Funding for Unemployment Insurance Program Staff	5,000,000
DSS	Capital Funding for RCHs Grandfathered under Outdated Codes	5,000,000
DSS	Nursing Home Specialized Unit Infrastructure Fund	4,000,000
DSS	Infant and early childhood mental health services	4,000,000
SDE	Increase College Opportunities Through Dual Enrollment	3,500,000
DSS	Refugee Workforce Training and Wraparound Services Support	3,250,000
DMHAS	Privately Provided Mobile Crisis Services	3,000,000
DPH	Gun Violence Interventions	2,500,000
DAS	Capital Area System (State Owned) Modernization and Upgrade Study	2,000,000
DOH	Flexible Funding Subsidy Pool for Housing and Homeless Support	2,000,000
DMHAS	Enhancements to Private Non-Profit Mobile Crisis Programs	1,600,000
DESPP	Clean Slate Phase 2 Information Technology Needs	1,500,000
JUD	Information Technology and Courthouse Security	1,250,000
DSS	Provider Rate Study and Implementation Strategy	1,000,000
DAS	Expansion of Healthcare Workforce Recruitment Campaign	1,000,000
DSS	Supports for Public Health Emergency Unwind	1,000,000
DMHAS	Forensic Respite Beds	954,567
OHS	Pharmacy Benefit Managers Accountability and Oversight Study	600,000
DHMAS	Annualize Supportive Housing Services funded under ARPA	562,500
DEEP	Accessibility equipment for state parks	500,000
DEEP	Climate Equity Urban Forestry	500,000
DSS	Capital Grants for Mobile Vans for Free Health Clinics	500,000
JUD	Technology for Supreme Court Oral Argument Livestreaming	350,000
OPM	Post-Pandemic Structural Review Study of CSCU	250,000
DAG	Provide Funding for Cultch Program	200,000
Revised Total ARPA-CSFRF Allocations		2,812,288,082

34	Minor technical adjustment to align allocations with ARPA-Capital Projects Fund award
35	General Fund revenue, FY 2024 and FY 2025
36	Special Transportation Fund revenue, FY 2024 and FY 2025
37	Banking Fund revenue, FY 2024 and FY 2025
38	Insurance Fund revenue, FY 2024 and FY 2025
39	Consumer Counsel and Public Utility Control Fund revenue, FY 2024 and FY 2025
40	Workers' Compensation Fund revenue, FY 2024 and FY 2025
41	Criminal Injuries Compensation Fund revenue, FY 2024 and FY 2025
42	Tourism Fund revenue, FY 2024 and FY 2025
43	Municipal Revenue Sharing Fund revenue, FY 2024 and FY 2025
44	Cannabis Social Equity and Innovation Fund revenue, FY 2024 and FY 2025
45	Cannabis Prevention and Recovery Services Fund revenue, FY 2024 and FY 2025