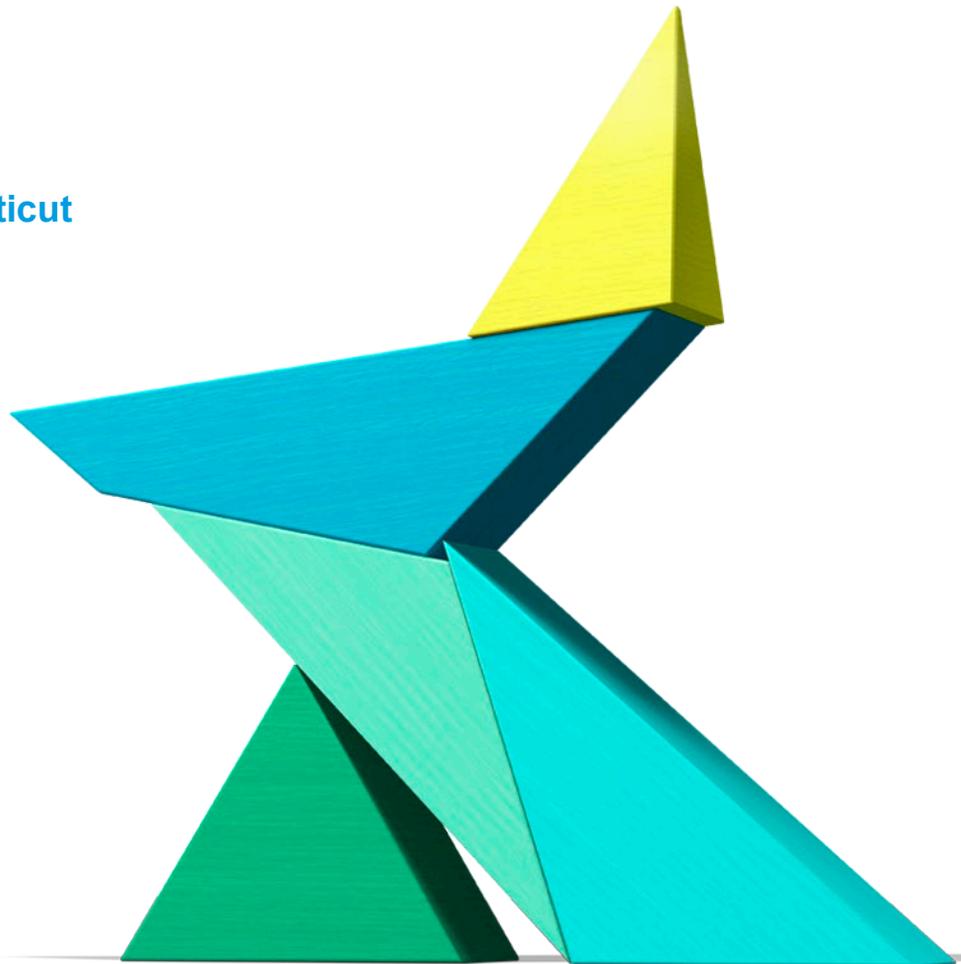


# State of Connecticut Medicaid Long-Term Care Demand Projections Appendices

State of Connecticut

April 7, 2025



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## Section 1

# Appendix A

## Home- and Community-Based Services as a Portion of Nursing Facility Level of Care

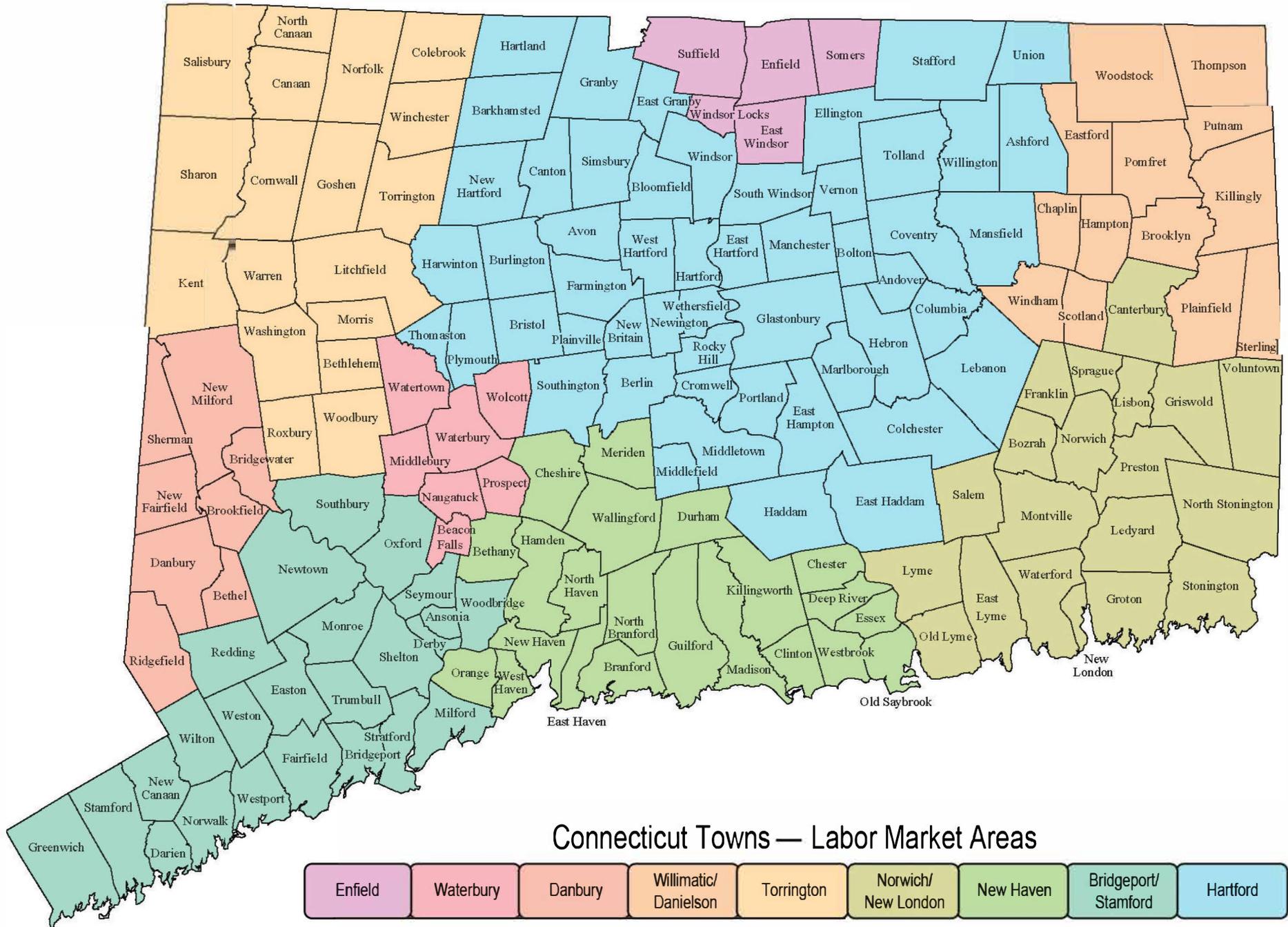
Recipients of HCBS as a Portion of NFLOC - 2018 vs. 2023								
2018			2023			Difference		
Age	Male	Female	Age	Male	Female	Age	Male	Female
<b>Statewide</b>								
0-64	91.8%	91.7%	0-64	92.9%	92.2%	0-64	1.1%	0.5%
65-69	66.4%	74.9%	65-69	63.2%	75.1%	65-69	-3.3%	0.3%
70-74	61.5%	72.8%	70-74	59.9%	72.5%	70-74	-1.6%	-0.2%
75-79	56.3%	67.2%	75-79	55.2%	67.6%	75-79	-1.1%	0.5%
80-84	53.4%	58.8%	80-84	53.3%	62.4%	80-84	-0.1%	3.6%
85+	40.7%	39.7%	85+	49.3%	47.4%	85+	8.6%	7.7%
<b>Subtotal</b>	<b>74.2%</b>	<b>65.2%</b>	<b>Subtotal</b>	<b>75.4%</b>	<b>69.5%</b>	<b>Subtotal</b>	<b>1.2%</b>	<b>4.3%</b>
<b>Total</b>	<b>68.6%</b>		<b>Total</b>	<b>71.9%</b>		<b>Total</b>	<b>3.2%</b>	
<b>Bridgeport-Stamford-Norwalk Area</b>								
0-64	91.7%	91.4%	0-64	93.5%	92.9%	0-64	1.8%	1.5%
65-69	67.8%	77.0%	65-69	68.0%	73.1%	65-69	0.2%	-3.9%
70-74	58.1%	69.4%	70-74	61.4%	73.9%	70-74	3.3%	4.5%
75-79	53.5%	66.2%	75-79	56.7%	69.2%	75-79	3.2%	3.1%
80-84	53.0%	59.8%	80-84	54.0%	64.2%	80-84	1.0%	4.5%
85+	38.6%	39.3%	85+	47.5%	51.9%	85+	8.9%	12.7%
<b>Subtotal</b>	<b>71.6%</b>	<b>62.8%</b>	<b>Subtotal</b>	<b>75.4%</b>	<b>69.9%</b>	<b>Subtotal</b>	<b>3.8%</b>	<b>7.1%</b>
<b>Total</b>	<b>66.0%</b>		<b>Total</b>	<b>71.9%</b>		<b>Total</b>	<b>5.9%</b>	
<b>Danbury Area</b>								
0-64	89.2%	87.1%	0-64	90.1%	88.4%	0-64	0.9%	1.3%
65-69	63.7%	77.1%	65-69	56.4%	73.6%	65-69	-7.3%	-3.5%
70-74	76.4%	75.7%	70-74	70.6%	76.4%	70-74	-5.8%	0.7%
75-79	65.9%	77.6%	75-79	60.4%	64.7%	75-79	-5.5%	-12.9%
80-84	52.0%	54.8%	80-84	50.8%	62.3%	80-84	-1.2%	7.5%
85+	40.2%	41.2%	85+	61.4%	46.7%	85+	21.2%	5.5%
<b>Subtotal</b>	<b>71.4%</b>	<b>62.4%</b>	<b>Subtotal</b>	<b>74.1%</b>	<b>64.6%</b>	<b>Subtotal</b>	<b>2.6%</b>	<b>2.1%</b>
<b>Total</b>	<b>65.5%</b>		<b>Total</b>	<b>68.1%</b>		<b>Total</b>	<b>2.7%</b>	
<b>Enfield Area</b>								
0-64	87.6%	84.3%	0-64	87.2%	83.3%	0-64	-0.4%	-1.0%
65-69	45.5%	65.6%	65-69	41.6%	63.2%	65-69	-3.9%	-2.3%
70-74	42.8%	57.0%	70-74	44.0%	58.1%	70-74	1.1%	1.1%
75-79	48.2%	53.4%	75-79	40.7%	68.0%	75-79	-7.5%	14.6%
80-84	35.5%	39.8%	80-84	48.9%	35.5%	80-84	13.4%	-4.4%
85+	27.7%	30.4%	85+	37.6%	40.9%	85+	9.8%	10.5%
<b>Subtotal</b>	<b>65.2%</b>	<b>54.6%</b>	<b>Subtotal</b>	<b>68.8%</b>	<b>59.9%</b>	<b>Subtotal</b>	<b>3.5%</b>	<b>5.2%</b>
<b>Total</b>	<b>58.7%</b>		<b>Total</b>	<b>63.5%</b>		<b>Total</b>	<b>4.8%</b>	
<b>Hartford-West Hartford-East Hartford Area</b>								
0-64	89.9%	90.4%	0-64	91.2%	91.3%	0-64	1.3%	0.9%
65-69	65.9%	74.1%	65-69	58.2%	74.6%	65-69	-7.7%	0.5%
70-74	60.3%	72.3%	70-74	59.4%	71.8%	70-74	-0.9%	-0.6%
75-79	56.2%	67.4%	75-79	55.6%	67.9%	75-79	-0.6%	0.5%
80-84	57.3%	60.3%	80-84	52.9%	62.2%	80-84	-4.4%	1.9%
85+	42.0%	40.5%	85+	52.0%	47.4%	85+	10.0%	6.8%
<b>Subtotal</b>	<b>73.1%</b>	<b>65.0%</b>	<b>Subtotal</b>	<b>73.2%</b>	<b>68.8%</b>	<b>Subtotal</b>	<b>0.1%</b>	<b>3.8%</b>
<b>Total</b>	<b>68.1%</b>		<b>Total</b>	<b>70.6%</b>		<b>Total</b>	<b>2.5%</b>	

Recipients of HCBS as a Portion of NFLOC - 2018 vs. 2023								
2018			2023			Difference		
Age	Male	Female	Age	Male	Female	Age	Male	Female
<b>New Haven</b>								
0-64	94.2%	93.8%	0-64	94.5%	93.2%	0-64	0.3%	-0.6%
65-69	66.0%	73.2%	65-69	66.1%	76.0%	65-69	0.2%	2.8%
70-74	62.5%	73.3%	70-74	57.9%	71.6%	70-74	-4.5%	-1.7%
75-79	54.4%	65.2%	75-79	54.0%	65.0%	75-79	-0.5%	-0.2%
80-84	45.0%	60.7%	80-84	51.3%	62.1%	80-84	6.3%	1.4%
85+	38.8%	39.7%	85+	47.0%	46.4%	85+	8.2%	6.7%
<b>Subtotal</b>	<b>76.5%</b>	<b>67.9%</b>	<b>Subtotal</b>	<b>77.7%</b>	<b>71.4%</b>	<b>Subtotal</b>	<b>1.2%</b>	<b>3.5%</b>
<b>Total</b>	<b>71.3%</b>		<b>Total</b>	<b>74.0%</b>		<b>Total</b>	<b>2.7%</b>	
<b>Norwich-New London Area</b>								
0-64	93.5%	93.3%	0-64	95.2%	93.4%	0-64	1.7%	0.1%
65-69	67.4%	72.2%	65-69	64.0%	75.8%	65-69	-3.4%	3.7%
70-74	62.0%	69.6%	70-74	59.7%	69.0%	70-74	-2.3%	-0.6%
75-79	51.6%	62.0%	75-79	52.3%	64.1%	75-79	0.7%	2.0%
80-84	58.1%	51.9%	80-84	48.3%	58.2%	80-84	-9.7%	6.4%
85+	41.2%	35.8%	85+	43.1%	39.3%	85+	1.9%	3.5%
<b>Subtotal</b>	<b>77.5%</b>	<b>66.1%</b>	<b>Subtotal</b>	<b>78.0%</b>	<b>69.3%</b>	<b>Subtotal</b>	<b>0.6%</b>	<b>3.2%</b>
<b>Total</b>	<b>70.6%</b>		<b>Total</b>	<b>72.9%</b>		<b>Total</b>	<b>2.3%</b>	
<b>Torrington Area</b>								
0-64	92.3%	93.7%	0-64	93.4%	93.0%	0-64	1.2%	-0.7%
65-69	68.6%	71.1%	65-69	64.5%	73.4%	65-69	-4.1%	2.3%
70-74	60.1%	73.2%	70-74	52.2%	53.3%	70-74	-7.9%	-19.9%
75-79	46.0%	59.0%	75-79	39.8%	60.8%	75-79	-6.2%	1.9%
80-84	49.0%	49.0%	80-84	45.7%	46.6%	80-84	-3.2%	-2.4%
85+	23.6%	37.4%	85+	23.7%	37.2%	85+	0.1%	-0.2%
<b>Subtotal</b>	<b>70.6%</b>	<b>61.7%</b>	<b>Subtotal</b>	<b>70.6%</b>	<b>61.5%</b>	<b>Subtotal</b>	<b>0.0%</b>	<b>-0.2%</b>
<b>Total</b>	<b>65.1%</b>		<b>Total</b>	<b>65.1%</b>		<b>Total</b>	<b>0.1%</b>	
<b>Waterbury Area</b>								
0-64	92.2%	90.9%	0-64	94.1%	92.1%	0-64	1.9%	1.2%
65-69	70.3%	80.1%	65-69	69.9%	85.7%	65-69	-0.4%	5.6%
70-74	69.5%	82.5%	70-74	69.4%	81.2%	70-74	-0.1%	-1.3%
75-79	71.0%	78.6%	75-79	64.7%	76.3%	75-79	-6.3%	-2.3%
80-84	61.9%	68.5%	80-84	70.0%	79.5%	80-84	8.1%	11.0%
85+	58.2%	52.6%	85+	62.8%	61.6%	85+	4.6%	9.0%
<b>Subtotal</b>	<b>80.0%</b>	<b>73.8%</b>	<b>Subtotal</b>	<b>81.6%</b>	<b>79.4%</b>	<b>Subtotal</b>	<b>1.6%</b>	<b>5.5%</b>
<b>Total</b>	<b>76.1%</b>		<b>Total</b>	<b>80.3%</b>		<b>Total</b>	<b>4.2%</b>	
<b>Willimantic-Danielson Area</b>								
0-64	95.0%	95.2%	0-64	95.4%	94.3%	0-64	0.4%	-1.0%
65-69	65.8%	78.1%	65-69	71.2%	70.8%	65-69	5.5%	-7.3%
70-74	68.6%	75.0%	70-74	53.5%	77.1%	70-74	-15.0%	2.1%
75-79	59.0%	59.4%	75-79	46.2%	61.5%	75-79	-12.7%	2.2%
80-84	46.2%	40.8%	80-84	43.9%	49.6%	80-84	-2.3%	8.9%
85+	36.9%	20.3%	85+	31.1%	23.9%	85+	-5.8%	3.6%
<b>Subtotal</b>	<b>77.6%</b>	<b>57.5%</b>	<b>Subtotal</b>	<b>74.1%</b>	<b>61.0%</b>	<b>Subtotal</b>	<b>-3.5%</b>	<b>3.5%</b>
<b>Total</b>	<b>65.0%</b>		<b>Total</b>	<b>66.2%</b>		<b>Total</b>	<b>1.2%</b>	

## Section 2

# Appendix B

## Map of Connecticut Labor Market Areas and Towns



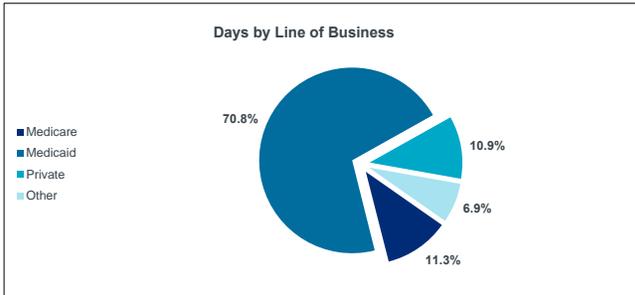
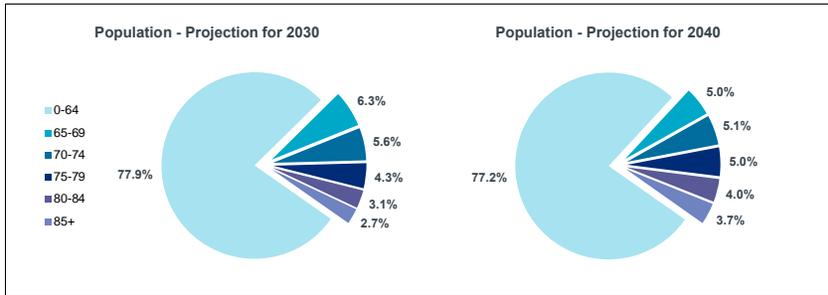
## Section 3

# Appendix C

## Statewide and Labor Market Area Nursing Facility Data and Population Projections

**Labor Market Area**      **Statewide Summary**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Labor Market Area*	Number of Nursing Homes	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Bridgeport-Stamford-Norwalk Area	33	4,764	3,860	81.0%	100.0%	0.0%	704.8	1,126.6	335.8	48.9	12.5%	70.1%	10.9%	6.5%
Danbury Area	8	925	747	80.8%	100.0%	0.0%	130.7	198.3	56.5	6.8	14.5%	65.4%	10.9%	9.1%
Enfield Area	6	522	466	89.3%	100.0%	0.0%	77.1	130.4	45.4	6.7	10.9%	63.9%	14.6%	10.5%
Hartford-West Hartford-East Hartford Area	65	8,071	6,761	83.8%	100.0%	0.0%	1,069.0	1,869.8	545.8	78.5	9.8%	73.5%	10.0%	6.6%
New Haven Area	34	3,870	3,335	86.2%	100.0%	0.0%	583.1	932.4	270.2	34.4	12.0%	69.1%	10.0%	8.9%
Norwich-New London Area	13	1,415	1,210	85.5%	100.0%	0.0%	185.1	296.0	89.2	13.8	11.0%	69.3%	14.0%	5.6%
Torrington Area	7	791	616	77.9%	97.6%	2.4%	104.9	171.6	57.0	7.1	16.7%	69.4%	11.5%	2.4%
Waterbury Area	8	904	824	91.2%	100.0%	0.0%	128.2	210.4	67.9	11.8	11.0%	76.4%	8.0%	4.6%
Willimantic-Danielson Area	9	960	800	83.3%	100.0%	0.0%	139.7	236.4	74.7	19.2	9.7%	65.6%	17.4%	7.4%
<b>Total</b>		<b>22,222</b>	<b>18,619</b>	<b>83.8%</b>	<b>99.9%</b>	<b>0.1%</b>	<b>3,122.5</b>	<b>5,171.9</b>	<b>1,542.5</b>	<b>227.1</b>	<b>11.3%</b>	<b>70.8%</b>	<b>10.9%</b>	<b>6.9%</b>



Population projections based on National Population Projections from Weldon Cooper Center for Public Service (UVA)						
Age	2030		2035		2040	
	Male	Female	Male	Female	Male	Female
0-64	1,399,971	1,426,844	1,370,707	1,397,615	1,345,215	1,372,249
65-69	108,961	120,529	95,186	105,293	83,155	91,982
70-74	93,776	111,080	88,068	104,317	82,705	97,966
75-79	69,590	87,251	73,670	92,368	77,991	97,784
80-84	47,364	66,704	52,876	74,470	59,033	83,139
85+	33,894	64,004	39,040	73,726	44,974	84,927
<b>Subtotal</b>	<b>1,753,556</b>	<b>1,876,412</b>	<b>1,719,547</b>	<b>1,847,789</b>	<b>1,693,073</b>	<b>1,828,047</b>
<b>Total</b>	<b>3,629,968</b>		<b>3,567,336</b>		<b>3,521,120</b>	

- List of Towns**
- Bridgeport-Stamford-Norwalk Area:** Ansonia, Bridgeport, Darien, Derby, Easton, Fairfield, Greenwich, Milford, Monroe, New Canaan, Newtown, Norwalk, Oxford, Redding, Ridgefield, Seymour, Shelton, Southbury, Stamford, Stratford, Trumbull, Weston, Westport, Wilton, Woodbridge
  - Danbury Area:** Bethel, Bridgewater, Brookfield, Danbury, New Fairfield, New Milford, Sherman
  - Enfield Area:** East Windsor, Enfield, Somers, Suffield, Windsor Locks
  - Hartford-West Hartford-East Hartford Area:** Andover, Ashford, Avon, Barkhamsted, Berlin, Bloomfield, Bolton, Bristol, Burlington, Canton, Colchester, Columbia, Coventry, Cromwell, East Granby, East Haddam, East Hampton, East Hartford, Ellington, Farmington, Glastonbury, Granby, Haddam, Hartford, Hartland, Harwinton, Hebron, Lebanon, Manchester, Mansfield, Marlborough, Middlefield, Middletown, New Britain, New Hartford, Newington, Plainville, Plymouth, Portland, Rocky Hill, Simsbury, South Windsor, Southington, Stafford-Union, Thomaston, Tolland, Vernon, West Hartford, Wethersfield, Willington, Windsor
  - New Haven Area:** Bethany, Branford, Cheshire, Chester, Clinton, Deep River, Durham, East Haven, Essex, Guilford, Hamden, Killingworth, Madison, Meriden, New Haven, North Branford, North Haven, Old Saybrook, Orange, Wallingford, West Haven, Westbrook
  - Norwich-New London Area:** Bozrah, Canterbury, East Lyme, Franklin, Griswold-Lisbon, Groton, Ledyard, Lyme, Montville, New London, North Stonington, Norwich, Old Lyme, Preston, Salem, Sprague, Stonington, Voluntown, Waterford
  - Torrington Area:** Bethlehem, Canaan, Colebrook, Cornwall-Warren, Goshen, Kent, Litchfield, Morris, Norfolk, North Canaan, Roxbury, Salisbury, Sharon, Torrington, Washington, Winchester, Woodbury
  - Waterbury Area:** Beacon Falls, Middlebury, Naugatuck, Prospect, Waterbury, Watertown, Wolcott
  - Willimantic-Danielson Area:** Brooklyn, Chaplin, Eastford, Hampton, Killingly, Plainfield, Pomfret, Putnam, Scotland, Sterling, Thompson, Windham, Woodstock

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

**Labor Market Area** | **Statewide Summary**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>														
0-64	16,978	14,940	16,430	14,449	16,087	14,153	15,788	13,897	16,430	14,449	16,087	14,153	15,788	13,897
65-69	4,416	6,177	4,796	6,709	4,190	5,861	3,660	5,120	4,796	6,709	4,190	5,861	3,660	5,120
70-74	3,644	5,903	4,275	6,925	4,015	6,503	3,771	6,107	4,275	6,925	4,015	6,503	3,771	6,107
75-79	2,623	5,492	3,278	6,862	3,470	7,265	3,674	7,691	3,278	6,862	3,470	7,265	3,674	7,691
80-84	1,881	4,574	2,552	6,207	2,849	6,929	3,181	7,736	2,552	6,207	2,849	6,929	3,181	7,736
85+	2,310	8,302	2,501	8,989	2,881	10,355	3,318	11,928	2,501	8,989	2,881	10,355	3,318	11,928
<b>Subtotal</b>	<b>31,852</b>	<b>45,388</b>	<b>33,833</b>	<b>50,142</b>	<b>33,492</b>	<b>51,067</b>	<b>33,391</b>	<b>52,479</b>	<b>33,833</b>	<b>50,142</b>	<b>33,492</b>	<b>51,067</b>	<b>33,391</b>	<b>52,479</b>
<b>Total</b>	<b>77,240</b>		<b>83,974</b>		<b>84,558</b>		<b>85,870</b>		<b>83,974</b>		<b>84,558</b>		<b>85,870</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>														
0-64	8,583	6,635	8,306	6,417	8,133	6,286	7,981	6,172	8,306	6,417	8,133	6,286	7,981	6,172
65-69	1,848	2,428	2,007	2,637	1,754	2,304	1,532	2,013	2,007	2,637	1,754	2,304	1,532	2,013
70-74	1,746	2,796	2,048	3,280	1,923	3,080	1,806	2,893	2,048	3,280	1,923	3,080	1,806	2,893
75-79	1,476	3,220	1,845	4,024	1,953	4,260	2,068	4,509	1,845	4,024	1,953	4,260	2,068	4,509
80-84	1,213	3,096	1,646	4,201	1,837	4,690	2,051	5,236	1,646	4,201	1,837	4,690	2,051	5,236
85+	1,715	6,533	1,856	7,073	2,138	8,148	2,463	9,385	1,856	7,073	2,138	8,148	2,463	9,385
<b>Subtotal</b>	<b>16,581</b>	<b>24,707</b>	<b>17,709</b>	<b>27,632</b>	<b>17,738</b>	<b>28,767</b>	<b>17,902</b>	<b>30,207</b>	<b>17,709</b>	<b>27,632</b>	<b>17,738</b>	<b>28,767</b>	<b>17,902</b>	<b>30,207</b>
<b>Total</b>	<b>41,288</b>		<b>45,341</b>		<b>46,505</b>		<b>48,109</b>		<b>45,341</b>		<b>46,505</b>		<b>48,109</b>	

<b>NFLOC - Nursing Facility (NF)</b>														
0-64	606	519	587	502	575	492	564	483	528	408	465	340	411	284
65-69	681	604	740	612	638	490	533	389	616	507	484	376	380	279
70-74	700	768	728	814	653	706	583	608	706	692	597	553	504	441
75-79	661	1,042	810	1,303	831	1,366	850	1,370	668	1,072	637	1,022	607	974
80-84	566	1,164	768	1,580	858	1,764	957	1,969	690	1,399	732	1,483	777	1,573
85+	870	3,434	941	3,718	1,084	4,283	1,249	4,933	765	3,115	793	3,230	822	3,349
<b>Subtotal</b>	<b>4,084</b>	<b>7,531</b>	<b>4,574</b>	<b>8,528</b>	<b>4,638</b>	<b>9,101</b>	<b>4,736</b>	<b>9,752</b>	<b>3,973</b>	<b>7,194</b>	<b>3,708</b>	<b>7,004</b>	<b>3,501</b>	<b>6,900</b>
<b>Total</b>	<b>11,615</b>		<b>13,103</b>		<b>13,739</b>		<b>14,488</b>		<b>11,167</b>		<b>10,712</b>		<b>10,401</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>														
0-64	7,977	6,116	7,719	5,915	7,558	5,794	7,418	5,689	7,778	6,009	7,667	5,946	7,570	5,888
65-69	1,167	1,825	1,268	2,025	1,115	1,814	999	1,624	1,392	2,130	1,270	1,928	1,152	1,733
70-74	1,046	2,028	1,320	2,466	1,271	2,374	1,223	2,285	1,342	2,587	1,327	2,527	1,302	2,451
75-79	815	2,178	1,034	2,721	1,122	2,893	1,218	3,140	1,177	2,951	1,317	3,238	1,461	3,536
80-84	647	1,931	878	2,621	980	2,926	1,094	3,266	955	2,802	1,105	3,206	1,275	3,662
85+	845	3,099	915	3,355	1,054	3,865	1,214	4,452	1,091	3,958	1,345	4,918	1,641	6,037
<b>Subtotal</b>	<b>12,497</b>	<b>17,176</b>	<b>13,135</b>	<b>19,103</b>	<b>13,100</b>	<b>19,665</b>	<b>13,166</b>	<b>20,456</b>	<b>13,736</b>	<b>20,438</b>	<b>14,030</b>	<b>21,763</b>	<b>14,401</b>	<b>23,308</b>
<b>Total</b>	<b>29,673</b>		<b>32,238</b>		<b>32,766</b>		<b>33,621</b>		<b>34,173</b>		<b>35,793</b>		<b>37,708</b>	

Labor Market Area Statewide Summary

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Average Annual Medicaid Recipient Count – ABD - Portion of Population</b>														
0-64	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%	1.2%	1.0%
65-69	4.4%	5.6%	4.4%	5.6%	4.4%	5.6%	4.4%	5.6%	4.4%	5.6%	4.4%	5.6%	4.4%	5.6%
70-74	4.6%	6.2%	4.6%	6.2%	4.6%	6.2%	4.6%	6.2%	4.6%	6.2%	4.6%	6.2%	4.6%	6.2%
75-79	4.7%	7.9%	4.7%	7.9%	4.7%	7.9%	4.7%	7.9%	4.7%	7.9%	4.7%	7.9%	4.7%	7.9%
80-84	5.4%	9.3%	5.4%	9.3%	5.4%	9.3%	5.4%	9.3%	5.4%	9.3%	5.4%	9.3%	5.4%	9.3%
85+	7.4%	14.0%	7.4%	14.0%	7.4%	14.0%	7.4%	14.0%	7.4%	14.0%	7.4%	14.0%	7.4%	14.0%
Subtotal	1.8%	2.4%	1.9%	2.7%	1.9%	2.8%	2.0%	2.9%	1.9%	2.7%	1.9%	2.8%	2.0%	2.9%
Total	2.1%		2.3%		2.4%		2.4%		2.3%		2.4%		2.4%	

<b>NFLOC as Portion of ABD</b>														
0-64	50.6%	44.4%	50.6%	44.4%	50.6%	44.4%	50.6%	44.4%	50.6%	44.4%	50.6%	44.4%	50.6%	44.4%
65-69	41.9%	39.3%	41.9%	39.3%	41.9%	39.3%	41.9%	39.3%	41.9%	39.3%	41.9%	39.3%	41.9%	39.3%
70-74	47.9%	47.4%	47.9%	47.4%	47.9%	47.4%	47.9%	47.4%	47.9%	47.4%	47.9%	47.4%	47.9%	47.4%
75-79	56.3%	58.6%	56.3%	58.6%	56.3%	58.6%	56.3%	58.6%	56.3%	58.6%	56.3%	58.6%	56.3%	58.6%
80-84	64.5%	67.7%	64.5%	67.7%	64.5%	67.7%	64.5%	67.7%	64.5%	67.7%	64.5%	67.7%	64.5%	67.7%
85+	74.2%	78.7%	74.2%	78.7%	74.2%	78.7%	74.2%	78.7%	74.2%	78.7%	74.2%	78.7%	74.2%	78.7%
Subtotal	52.1%	54.4%	52.3%	55.1%	53.0%	56.3%	53.6%	57.6%	52.3%	55.1%	53.0%	56.3%	53.6%	57.6%
Total	53.5%		54.0%		55.0%		56.0%		54.0%		55.0%		56.0%	

<b>Recipients of NF as a Portion of NFLOC</b>														
0-64	7.1%	7.8%	7.1%	7.8%	7.1%	7.8%	7.1%	7.8%	6.4%	6.4%	5.7%	5.4%	5.2%	4.6%
65-69	36.8%	24.9%	36.8%	23.2%	36.4%	21.3%	34.8%	19.3%	30.7%	19.2%	27.6%	16.3%	24.8%	13.9%
70-74	40.1%	27.5%	35.5%	24.8%	33.9%	22.9%	32.3%	21.0%	34.5%	21.1%	31.0%	17.9%	27.9%	15.3%
75-79	44.8%	32.4%	43.9%	32.4%	42.5%	32.1%	41.1%	30.4%	36.2%	26.7%	32.6%	24.0%	29.3%	21.6%
80-84	46.7%	37.6%	46.7%	37.6%	46.7%	37.6%	46.7%	37.6%	41.9%	33.3%	39.8%	31.6%	37.9%	30.0%
85+	50.7%	52.6%	50.7%	52.6%	50.7%	52.6%	50.7%	52.6%	41.2%	44.0%	37.1%	39.6%	33.4%	35.7%
Subtotal	24.6%	30.5%	25.8%	30.9%	26.1%	31.6%	26.5%	32.3%	22.4%	26.0%	20.9%	24.3%	19.6%	22.8%
Total	28.1%		28.9%		29.5%		30.1%		24.6%		23.0%		21.6%	

<b>Recipients of HCBS as a Portion of NFLOC</b>														
0-64	92.9%	92.2%	92.9%	92.2%	92.9%	92.2%	92.9%	92.2%	93.6%	93.6%	94.3%	94.6%	94.8%	95.4%
65-69	63.2%	75.1%	63.2%	76.8%	63.6%	78.7%	65.2%	80.7%	69.3%	80.8%	72.4%	83.7%	75.2%	86.1%
70-74	59.9%	72.5%	64.5%	75.2%	66.1%	77.1%	67.7%	79.0%	65.5%	78.9%	69.0%	82.1%	72.1%	84.7%
75-79	55.2%	67.6%	56.1%	67.6%	57.5%	67.9%	58.9%	69.6%	63.8%	73.3%	67.4%	76.0%	70.7%	78.4%
80-84	53.3%	62.4%	53.3%	62.4%	53.3%	62.4%	53.3%	62.4%	58.1%	66.7%	60.2%	68.4%	62.1%	70.0%
85+	49.3%	47.4%	49.3%	47.4%	49.3%	47.4%	49.3%	47.4%	58.8%	56.0%	62.9%	60.4%	66.6%	64.3%
Subtotal	75.4%	69.5%	74.2%	69.1%	73.9%	68.4%	73.5%	67.7%	77.6%	74.0%	79.1%	75.7%	80.4%	77.2%
Total	71.9%		71.1%		70.5%		69.9%		75.4%		77.0%		78.4%	

**Labor Market Area**      **Statewide Summary**

	FFY 2023 Data	Medicaid Factor <sup>1</sup>	Projection Absent State Initiatives			Projection Including State Initiatives		
			2030	2035	2040	2030	2035	2040
<b>Nursing Facility</b>								
<b>Beds - All Payers</b>								
Total Supply	22,222		18,489	17,144	16,510	18,489	17,144	16,510
Total Demand <sup>2</sup>	16,320		18,411	19,309	20,366	15,691	15,054	14,620
Total Supply Excess/ (Deficiency)	5,902		79	(2,166)	(3,855)	2,798	2,089	1,891
<b>Beds - Medicaid</b>								
Medicaid Portion of Supply	15,721	70.7%	13,080	12,128	11,680	13,080	12,128	11,680
Medicaid Demand	11,615	71.2%	13,103	13,739	14,488	11,167	10,712	10,401
Supply Excess/(Deficiency)	4,105		(23)	(1,611)	(2,808)	1,913	1,416	1,279
<b>Home and Community-Based Services</b>								
<b>In-Home Direct Care Workers</b>								
Est. Medicaid FTE Growth Required for Increased Demand <sup>3</sup>	N/A		8.7%	10.6%	13.5%	15.3%	20.9%	27.4%

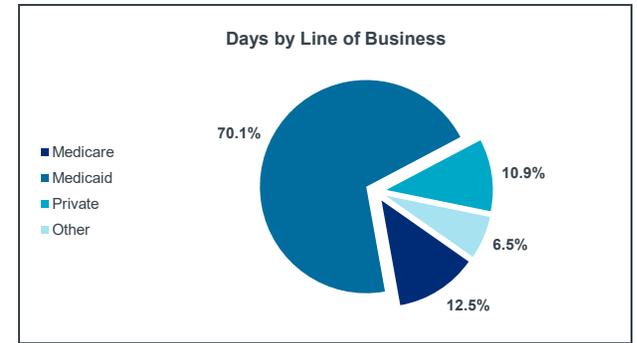
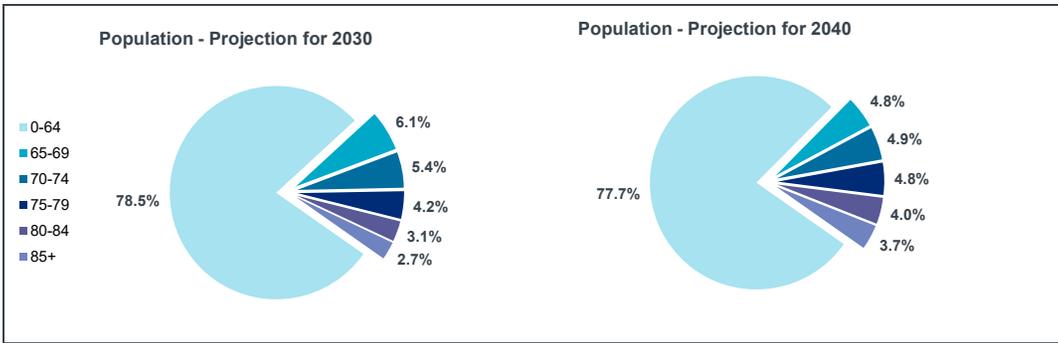
**Footnotes:**

- 1.) Medicaid proportion of supply and demand relative to all payers.
- 2.) Total Demand across All Payers is estimated from the Medicaid Demand based on historic market share.
- 3.) The projected workforce growth required to meet increased demand for Home and Community-Based Services.

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Bridgeport-Stamford-Norwalk Area**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Mozaic Senior Life	Non-profit	280	274	97.9%	100.0%	0.0%	56.1	104.8	33.2	5.3	6.2%	66.8%	22.7%	4.3%
St. Joseph's Center	For Profit	269	156	58.0%	100.0%	0.0%	30.5	45.6	0.0	0.0	4.6%	82.4%	5.0%	8.1%
Carolton Chronic and Conv. Hospital	For Profit	229	113	49.3%	100.0%	0.0%	46.5	48.7	26.4	3.0	13.0%	47.0%	30.9%	9.2%
Greenwich Woods Rehabilitation	For Profit	217	72	33.2%	100.0%	0.0%	13.5	23.6	9.2	1.6	18.9%	62.4%	11.4%	7.3%
Nathaniel Witherell	Non-profit	202	173	85.6%	100.0%	0.0%	33.8	61.7	12.0	3.1	13.7%	64.8%	16.2%	5.3%
Lord Chamberlain Nursing & Rehabilitation Ctr.	For Profit	190	176	92.6%	100.0%	0.0%	35.2	58.5	17.5	1.0	5.0%	74.5%	11.3%	9.2%
Cambridge Health and Rehabilitation Center	For Profit	160	141	88.1%	100.0%	0.0%	23.9	46.6	10.0	3.1	11.0%	69.0%	6.5%	13.5%
Cassena Care of Stamford	For Profit	156	126	80.8%	100.0%	0.0%	18.9	33.9	10.8	0.5	9.9%	75.5%	5.0%	9.6%
Other		3,061	2,629	85.9%	100.0%	0.0%	446.4	703.2	216.7	31.3	14.1%	70.7%	9.4%	5.9%
<b>Total</b>		<b>4,764</b>	<b>3,860</b>	<b>81.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>704.8</b>	<b>1,126.6</b>	<b>335.8</b>	<b>48.9</b>	<b>12.5%</b>	<b>70.1%</b>	<b>10.9%</b>	<b>6.5%</b>



Population projections based on National Population Projections from Weldon Cooper Center for Public Service (UVA)

Age	2030		2035		2040	
	Male	Female	Male	Female	Male	Female
0-64	375,957	383,172	368,102	375,325	361,254	368,513
65-69	27,976	30,946	24,439	27,034	21,350	23,616
70-74	23,989	28,416	22,529	26,686	21,157	25,061
75-79	18,027	22,602	19,084	23,928	20,204	25,331
80-84	12,484	17,582	13,937	19,629	15,560	21,914
85+	9,148	17,274	10,537	19,898	12,138	22,921
<b>Subtotal</b>	<b>467,581</b>	<b>499,992</b>	<b>458,628</b>	<b>492,500</b>	<b>451,663</b>	<b>487,356</b>
<b>Total</b>	<b>967,573</b>		<b>951,128</b>		<b>939,019</b>	

List of Towns

Ansonia, Bridgeport, Darien, Derby, Easton, Fairfield, Greenwich, Milford, Monroe, New Canaan, Newtown, Norwalk, Oxford, Redding, Ridgefield, Seymour, Shelton, Southbury, Stamford, Stratford, Trumbull, Weston, Westport, Wilton, Woodbridge

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Bridgeport-Stamford-Norwalk Area**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>														
0-64	3,059	2,712	2,961	2,623	2,899	2,569	2,845	2,523	2,961	2,623	2,899	2,569	2,845	2,523
65-69	908	1,357	986	1,474	862	1,288	753	1,125	986	1,474	862	1,288	753	1,125
70-74	756	1,298	886	1,523	832	1,431	782	1,343	886	1,523	832	1,431	782	1,343
75-79	589	1,276	736	1,595	779	1,688	825	1,787	736	1,595	779	1,688	825	1,787
80-84	448	1,126	608	1,528	679	1,705	758	1,904	608	1,528	679	1,705	758	1,904
85+	541	2,118	585	2,293	674	2,641	776	3,043	585	2,293	674	2,641	776	3,043
<b>Subtotal</b>	<b>6,301</b>	<b>9,887</b>	<b>6,763</b>	<b>11,036</b>	<b>6,725</b>	<b>11,323</b>	<b>6,739</b>	<b>11,725</b>	<b>6,763</b>	<b>11,036</b>	<b>6,725</b>	<b>11,323</b>	<b>6,739</b>	<b>11,725</b>
<b>Total</b>	<b>16,188</b>		<b>17,798</b>		<b>18,048</b>		<b>18,464</b>		<b>17,798</b>		<b>18,048</b>		<b>18,464</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>														
0-64	1,555	1,261	1,505	1,219	1,473	1,194	1,446	1,173	1,505	1,219	1,473	1,194	1,446	1,173
65-69	319	468	347	509	303	444	265	388	347	509	303	444	265	388
70-74	325	545	381	639	358	600	336	563	381	639	358	600	336	563
75-79	290	632	362	789	383	836	406	885	362	789	383	836	406	885
80-84	261	687	354	932	395	1,041	441	1,162	354	932	395	1,041	441	1,162
85+	370	1,588	400	1,719	461	1,980	531	2,281	400	1,719	461	1,980	531	2,281
<b>Subtotal</b>	<b>3,119</b>	<b>5,180</b>	<b>3,348</b>	<b>5,807</b>	<b>3,373</b>	<b>6,095</b>	<b>3,424</b>	<b>6,452</b>	<b>3,348</b>	<b>5,807</b>	<b>3,373</b>	<b>6,095</b>	<b>3,424</b>	<b>6,452</b>
<b>Total</b>	<b>8,299</b>		<b>9,156</b>		<b>9,468</b>		<b>9,876</b>		<b>9,156</b>		<b>9,468</b>		<b>9,876</b>	

<b>NFLOC - Nursing Facility (NF)</b>														
0-64	101	90	98	87	96	85	94	83	88	70	77	59	68	49
65-69	102	126	111	128	96	102	80	81	92	106	73	79	57	58
70-74	125	142	130	151	117	131	104	112	126	128	107	102	90	82
75-79	125	194	154	243	158	255	161	255	127	200	121	190	115	182
80-84	120	246	163	334	182	373	203	416	146	295	155	313	165	332
85+	194	763	210	827	242	952	279	1,097	171	693	177	718	183	744
<b>Subtotal</b>	<b>768</b>	<b>1,561</b>	<b>865</b>	<b>1,768</b>	<b>889</b>	<b>1,897</b>	<b>921</b>	<b>2,045</b>	<b>750</b>	<b>1,492</b>	<b>710</b>	<b>1,461</b>	<b>679</b>	<b>1,447</b>
<b>Total</b>	<b>2,329</b>		<b>2,633</b>		<b>2,787</b>		<b>2,966</b>		<b>2,243</b>		<b>2,171</b>		<b>2,126</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>														
0-64	1,454	1,171	1,407	1,133	1,378	1,110	1,352	1,089	1,417	1,149	1,396	1,136	1,377	1,124
65-69	217	342	236	381	207	342	185	307	254	403	230	366	208	330
70-74	199	403	250	488	241	469	231	451	254	511	251	498	245	482
75-79	164	437	208	547	226	581	244	629	235	589	262	645	291	703
80-84	141	441	191	599	213	668	238	746	208	637	240	728	277	830
85+	176	824	190	892	219	1,028	252	1,184	230	1,026	284	1,262	348	1,536
<b>Subtotal</b>	<b>2,351</b>	<b>3,619</b>	<b>2,483</b>	<b>4,039</b>	<b>2,484</b>	<b>4,198</b>	<b>2,503</b>	<b>4,407</b>	<b>2,598</b>	<b>4,315</b>	<b>2,663</b>	<b>4,634</b>	<b>2,745</b>	<b>5,005</b>
<b>Total</b>	<b>5,970</b>		<b>6,522</b>		<b>6,682</b>		<b>6,910</b>		<b>6,913</b>		<b>7,297</b>		<b>7,750</b>	

Labor Market Area **Bridgeport-Stamford-Norwalk Area**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%	0.8%	0.7%
65-69	3.5%	4.8%	3.5%	4.8%	3.5%	4.8%	3.5%	4.8%	3.5%	4.8%	3.5%	4.8%	3.5%	4.8%
70-74	3.7%	5.4%	3.7%	5.4%	3.7%	5.4%	3.7%	5.4%	3.7%	5.4%	3.7%	5.4%	3.7%	5.4%
75-79	4.1%	7.1%	4.1%	7.1%	4.1%	7.1%	4.1%	7.1%	4.1%	7.1%	4.1%	7.1%	4.1%	7.1%
80-84	4.9%	8.7%	4.9%	8.7%	4.9%	8.7%	4.9%	8.7%	4.9%	8.7%	4.9%	8.7%	4.9%	8.7%
85+	6.4%	13.3%	6.4%	13.3%	6.4%	13.3%	6.4%	13.3%	6.4%	13.3%	6.4%	13.3%	6.4%	13.3%
Subtotal	1.3%	2.0%	1.4%	2.2%	1.5%	2.3%	1.5%	2.4%	1.4%	2.2%	1.5%	2.3%	1.5%	2.4%
Total	1.7%		1.8%		1.9%		2.0%		1.8%		1.9%		2.0%	

NFLOC as Portion of ABD														
0-64	50.8%	46.5%	50.8%	46.5%	50.8%	46.5%	50.8%	46.5%	50.8%	46.5%	50.8%	46.5%	50.8%	46.5%
65-69	35.2%	34.5%	35.2%	34.5%	35.2%	34.5%	35.2%	34.5%	35.2%	34.5%	35.2%	34.5%	35.2%	34.5%
70-74	43.0%	41.9%	43.0%	41.9%	43.0%	41.9%	43.0%	41.9%	43.0%	41.9%	43.0%	41.9%	43.0%	41.9%
75-79	49.2%	49.5%	49.2%	49.5%	49.2%	49.5%	49.2%	49.5%	49.2%	49.5%	49.2%	49.5%	49.2%	49.5%
80-84	58.2%	61.0%	58.2%	61.0%	58.2%	61.0%	58.2%	61.0%	58.2%	61.0%	58.2%	61.0%	58.2%	61.0%
85+	68.4%	75.0%	68.4%	75.0%	68.4%	75.0%	68.4%	75.0%	68.4%	75.0%	68.4%	75.0%	68.4%	75.0%
Subtotal	49.5%	52.4%	49.5%	52.6%	50.2%	53.8%	50.8%	55.0%	49.5%	52.6%	50.2%	53.8%	50.8%	55.0%
Total	51.3%		51.4%		52.5%		53.5%		51.4%		52.5%		53.5%	

Recipients of NF as a Portion of NFLOC														
0-64	6.5%	7.1%	6.5%	7.1%	6.5%	7.1%	6.5%	7.1%	5.8%	5.8%	5.3%	4.9%	4.7%	4.2%
65-69	32.0%	26.9%	32.0%	25.1%	31.6%	23.0%	30.2%	20.9%	26.6%	20.8%	24.0%	17.7%	21.6%	15.0%
70-74	38.6%	26.1%	34.2%	23.6%	32.7%	21.8%	31.1%	20.0%	33.2%	20.0%	29.9%	17.0%	26.9%	14.5%
75-79	43.3%	30.8%	42.5%	30.8%	41.1%	30.5%	39.7%	28.9%	35.0%	25.3%	31.5%	22.8%	28.4%	20.5%
80-84	46.0%	35.8%	46.0%	35.8%	46.0%	35.8%	46.0%	35.8%	41.4%	31.7%	39.3%	30.1%	37.3%	28.6%
85+	52.5%	48.1%	52.5%	48.1%	52.5%	48.1%	52.5%	48.1%	42.6%	40.3%	38.4%	36.3%	34.5%	32.6%
Subtotal	24.6%	30.1%	25.8%	30.4%	26.4%	31.1%	26.9%	31.7%	22.4%	25.7%	21.0%	24.0%	19.8%	22.4%
Total	28.1%		28.8%		29.4%		30.0%		24.5%		22.9%		21.5%	

Recipients of HCBS as a Portion of NFLOC														
0-64	93.5%	92.9%	93.5%	92.9%	93.5%	92.9%	93.5%	92.9%	94.2%	94.2%	94.7%	95.1%	95.3%	95.8%
65-69	68.0%	73.1%	68.0%	74.9%	68.4%	77.0%	69.8%	79.1%	73.4%	79.2%	76.0%	82.3%	78.4%	85.0%
70-74	61.4%	73.9%	65.8%	76.4%	67.3%	78.2%	68.9%	80.0%	66.8%	80.0%	70.1%	83.0%	73.1%	85.5%
75-79	56.7%	69.2%	57.5%	69.2%	58.9%	69.5%	60.3%	71.1%	65.0%	74.7%	68.5%	77.2%	71.6%	79.5%
80-84	54.0%	64.2%	54.0%	64.2%	54.0%	64.2%	54.0%	64.2%	58.6%	68.3%	60.7%	69.9%	62.7%	71.4%
85+	47.5%	51.9%	47.5%	51.9%	47.5%	51.9%	47.5%	51.9%	57.4%	59.7%	61.6%	63.7%	65.5%	67.4%
Subtotal	75.4%	69.9%	74.2%	69.6%	73.6%	68.9%	73.1%	68.3%	77.6%	74.3%	79.0%	76.0%	80.2%	77.6%
Total	71.9%		71.2%		70.6%		70.0%		75.5%		77.1%		78.5%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Bridgeport-Stamford-Norwalk Area**

	FFY 2023 Data	Medicaid Factor <sup>1</sup>	Projection Absent State Initiatives			Projection Including State Initiatives		
			2030	2035	2040	2030	2035	2040
<b>Nursing Facility</b>								
<b>Beds - All Payers</b>								
Total Supply	4,764		3,964	3,675	3,540	3,964	3,675	3,540
Total Demand <sup>2</sup>	3,351		3,789	4,009	4,267	3,227	3,124	3,059
Total Supply Excess/ (Deficiency)	1,413		175	(334)	(728)	737	552	481
<b>Beds - Medicaid</b>								
Medicaid Portion of Supply	3,341	70.1%	2,780	2,578	2,483	2,780	2,578	2,483
Medicaid Demand	2,329	69.5%	2,633	2,787	2,966	2,243	2,171	2,126
Supply Excess/(Deficiency)	1,012		147	(209)	(483)	537	407	357
<b>Home and Community-Based Services</b>								
<b>In-Home Direct Care Workers</b>								
Est. Medicaid FTE Growth Required for Increased Demand <sup>3</sup>	N/A		9.3%	11.9%	15.8%	15.8%	22.2%	29.8%

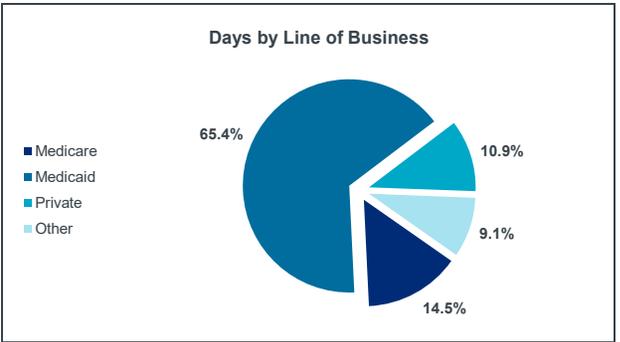
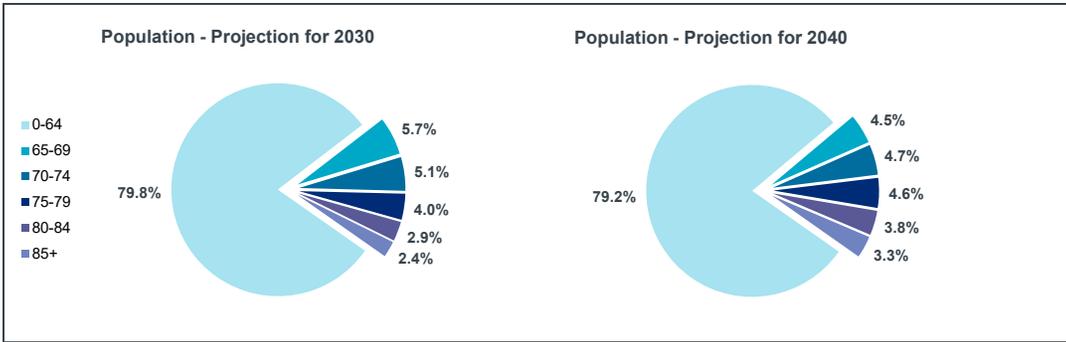
**Footnotes:**

- 1.) Medicaid proportion of supply and demand relative to all payers.
- 2.) Total Demand across All Payers is estimated from the Medicaid Demand based on historic market share.
- 3.) The projected workforce growth required to meet increased demand for Home and Community-Based Services.

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Danbury Area**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Bethel Health Care-The Cascades (RCH)	For Profit	161	145	90.1%	100.0%	0.0%	19.8	40.3	18.4	2.6	16.3%	59.4%	11.1%	13.2%
New Milford Rehab LLC	For Profit	148	115	77.7%	100.0%	0.0%	27.2	30.6	9.2	0.0	18.2%	58.6%	11.6%	11.5%
Saint John Paul II Center	For Profit	141	117	83.0%	100.0%	0.0%	16.5	26.5	0.0	0.0	7.7%	83.1%	5.8%	3.4%
Civita Care Center at Danbury	For Profit	120	81	67.5%	100.0%	0.0%	6.9	16.0	6.9	0.6	6.3%	82.5%	3.0%	8.3%
Glen Hill Center	For Profit	100	84	84.0%	100.0%	0.0%	18.8	21.6	0.0	0.0	25.5%	53.2%	6.2%	15.1%
Havencare at Hancock Hall	For Profit	96	71	74.0%	100.0%	0.0%	16.1	25.9	7.8	1.1	12.2%	58.2%	24.9%	4.7%
Village Crest Center for Health & Rehabilitation	For Profit	95	85	89.5%	100.0%	0.0%	13.1	19.5	7.5	1.7	13.0%	63.0%	15.1%	8.9%
Havencare at Filosa	For Profit	64	49	76.6%	100.0%	0.0%	12.3	17.8	6.7	0.8	16.9%	65.1%	15.8%	2.2%
<b>Total</b>		<b>925</b>	<b>747</b>	<b>80.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>130.7</b>	<b>198.3</b>	<b>56.5</b>	<b>6.8</b>	<b>14.5%</b>	<b>65.4%</b>	<b>10.9%</b>	<b>9.1%</b>



Population projections based on National Population Projections from Weldon Cooper Center for Public Service (UVA)

Age	2030		2035		2040	
	Male	Female	Male	Female	Male	Female
0-64	67,553	68,851	66,140	67,438	64,911	66,215
65-69	4,650	5,144	4,062	4,494	3,549	3,926
70-74	4,001	4,739	3,758	4,451	3,529	4,180
75-79	3,003	3,765	3,179	3,986	3,365	4,219
80-84	2,083	2,933	2,325	3,275	2,596	3,656
85+	1,430	2,701	1,647	3,111	1,898	3,584
<b>Subtotal</b>	<b>82,720</b>	<b>88,133</b>	<b>81,111</b>	<b>86,755</b>	<b>79,848</b>	<b>85,780</b>
<b>Total</b>	<b>170,853</b>		<b>167,866</b>		<b>165,628</b>	

List of Towns  
Bethel, Bridgewater, Brookfield, Danbury, New Fairfield, New Milford, Sherman

†Cost Year 2022 information is utilized for Havencare at Hancock Hall and Havencare at Filosa due to a change in ownership.

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Danbury Area**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>														
0-64	473	351	458	340	448	333	440	327	458	340	448	333	440	327
65-69	146	184	159	199	139	174	121	152	159	199	139	174	121	152
70-74	114	217	133	255	125	239	118	225	133	255	125	239	118	225
75-79	110	213	137	266	145	281	153	298	137	266	145	281	153	298
80-84	72	182	97	247	108	276	121	308	97	247	108	276	121	308
85+	103	347	112	376	129	433	148	499	112	376	129	433	148	499
<b>Subtotal</b>	<b>1,017</b>	<b>1,494</b>	<b>1,096</b>	<b>1,682</b>	<b>1,094</b>	<b>1,736</b>	<b>1,101</b>	<b>1,808</b>	<b>1,096</b>	<b>1,682</b>	<b>1,094</b>	<b>1,736</b>	<b>1,101</b>	<b>1,808</b>
<b>Total</b>	<b>2,511</b>		<b>2,778</b>		<b>2,830</b>		<b>2,909</b>		<b>2,778</b>		<b>2,830</b>		<b>2,909</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>														
0-64	236	157	228	152	224	149	220	146	228	152	224	149	220	146
65-69	67	63	72	69	63	60	55	53	72	69	63	60	55	53
70-74	45	85	53	100	50	94	47	88	53	100	50	94	47	88
75-79	56	127	70	159	74	168	79	178	70	159	74	168	79	178
80-84	35	126	48	170	53	190	60	212	48	170	53	190	60	212
85+	70	283	75	306	87	353	100	406	75	306	87	353	100	406
<b>Subtotal</b>	<b>509</b>	<b>841</b>	<b>547</b>	<b>956</b>	<b>551</b>	<b>1,014</b>	<b>560</b>	<b>1,083</b>	<b>547</b>	<b>956</b>	<b>551</b>	<b>1,014</b>	<b>560</b>	<b>1,083</b>
<b>Total</b>	<b>1,350</b>		<b>1,503</b>		<b>1,565</b>		<b>1,643</b>		<b>1,503</b>		<b>1,565</b>		<b>1,643</b>	

<b>NFLOC - Nursing Facility (NF)</b>														
0-64	23	18	23	18	22	17	22	17	20	14	18	12	16	10
65-69	29	17	31	17	27	14	23	11	26	14	21	10	16	8
70-74	13	20	14	21	12	18	11	16	13	18	11	14	10	12
75-79	22	45	27	56	28	59	29	59	22	46	21	44	20	42
80-84	17	47	24	64	26	72	29	80	21	57	22	60	24	64
85+	27	151	29	163	33	188	39	217	24	137	24	142	25	147
<b>Subtotal</b>	<b>132</b>	<b>298</b>	<b>148</b>	<b>339</b>	<b>149</b>	<b>368</b>	<b>152</b>	<b>399</b>	<b>127</b>	<b>286</b>	<b>118</b>	<b>283</b>	<b>111</b>	<b>282</b>
<b>Total</b>	<b>430</b>		<b>487</b>		<b>517</b>		<b>551</b>		<b>414</b>		<b>401</b>		<b>393</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>														
0-64	213	139	206	134	202	131	198	129	208	137	206	137	204	136
65-69	38	47	41	52	36	47	32	42	46	55	43	50	39	45
70-74	32	65	39	79	38	75	36	72	40	82	39	79	37	77
75-79	34	82	43	103	46	109	50	119	48	113	53	124	58	136
80-84	18	78	24	106	27	119	30	132	27	114	31	130	36	148
85+	43	132	46	143	53	165	61	190	52	169	62	211	75	259
<b>Subtotal</b>	<b>377</b>	<b>543</b>	<b>400</b>	<b>616</b>	<b>402</b>	<b>646</b>	<b>408</b>	<b>684</b>	<b>420</b>	<b>669</b>	<b>433</b>	<b>731</b>	<b>449</b>	<b>801</b>
<b>Total</b>	<b>920</b>		<b>1,016</b>		<b>1,048</b>		<b>1,092</b>		<b>1,090</b>		<b>1,164</b>		<b>1,250</b>	

Labor Market Area Danbury Area

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%	0.7%	0.5%
65-69	3.4%	3.9%	3.4%	3.9%	3.4%	3.9%	3.4%	3.9%	3.4%	3.9%	3.4%	3.9%	3.4%	3.9%
70-74	3.3%	5.4%	3.3%	5.4%	3.3%	5.4%	3.3%	5.4%	3.3%	5.4%	3.3%	5.4%	3.3%	5.4%
75-79	4.6%	7.1%	4.6%	7.1%	4.6%	7.1%	4.6%	7.1%	4.6%	7.1%	4.6%	7.1%	4.6%	7.1%
80-84	4.7%	8.4%	4.7%	8.4%	4.7%	8.4%	4.7%	8.4%	4.7%	8.4%	4.7%	8.4%	4.7%	8.4%
85+	7.8%	13.9%	7.8%	13.9%	7.8%	13.9%	7.8%	13.9%	7.8%	13.9%	7.8%	13.9%	7.8%	13.9%
Subtotal	1.2%	1.7%	1.3%	1.9%	1.3%	2.0%	1.4%	2.1%	1.3%	1.9%	1.3%	2.0%	1.4%	2.1%
Total	1.5%		1.6%		1.7%		1.8%		1.6%		1.7%		1.8%	

NFLOC as Portion of ABD														
0-64	49.9%	44.6%	49.9%	44.6%	49.9%	44.6%	49.9%	44.6%	49.9%	44.6%	49.9%	44.6%	49.9%	44.6%
65-69	45.5%	34.5%	45.5%	34.5%	45.5%	34.5%	45.5%	34.5%	45.5%	34.5%	45.5%	34.5%	45.5%	34.5%
70-74	40.0%	39.2%	40.0%	39.2%	40.0%	39.2%	40.0%	39.2%	40.0%	39.2%	40.0%	39.2%	40.0%	39.2%
75-79	51.3%	59.8%	51.3%	59.8%	51.3%	59.8%	51.3%	59.8%	51.3%	59.8%	51.3%	59.8%	51.3%	59.8%
80-84	49.2%	69.1%	49.2%	69.1%	49.2%	69.1%	49.2%	69.1%	49.2%	69.1%	49.2%	69.1%	49.2%	69.1%
85+	67.4%	81.4%	67.4%	81.4%	67.4%	81.4%	67.4%	81.4%	67.4%	81.4%	67.4%	81.4%	67.4%	81.4%
Subtotal	50.0%	56.3%	50.0%	56.8%	50.4%	58.4%	50.8%	59.9%	50.0%	56.8%	50.4%	58.4%	50.8%	59.9%
Total	53.8%		54.1%		55.3%		56.5%		54.1%		55.3%		56.5%	

Recipients of NF as a Portion of NFLOC														
0-64	9.9%	11.6%	9.9%	11.6%	9.9%	11.6%	9.9%	11.6%	8.9%	9.5%	8.0%	8.0%	7.2%	6.8%
65-69	43.6%	26.4%	43.6%	24.6%	43.0%	22.6%	41.2%	20.5%	36.2%	20.4%	32.6%	17.4%	29.4%	14.8%
70-74	29.4%	23.6%	26.0%	21.3%	24.8%	19.7%	23.6%	18.1%	25.2%	18.1%	22.7%	15.4%	20.4%	13.1%
75-79	39.6%	35.3%	38.8%	35.3%	37.6%	34.9%	36.3%	33.1%	32.0%	29.0%	28.8%	26.1%	25.9%	23.5%
80-84	49.2%	37.7%	49.2%	37.7%	49.2%	37.7%	49.2%	37.7%	44.2%	33.4%	42.0%	31.7%	39.9%	30.1%
85+	38.6%	53.3%	38.6%	53.3%	38.6%	53.3%	38.6%	53.3%	31.3%	44.7%	28.2%	40.2%	25.4%	36.2%
Subtotal	25.9%	35.4%	27.0%	35.5%	27.1%	36.3%	27.1%	36.9%	23.2%	30.0%	21.4%	27.9%	19.9%	26.0%
Total	31.9%		32.4%		33.1%		33.5%		27.5%		25.6%		23.9%	

Recipients of HCBS as a Portion of NFLOC														
0-64	90.1%	88.4%	90.1%	88.4%	90.1%	88.4%	90.1%	88.4%	91.1%	90.5%	92.0%	92.0%	92.8%	93.2%
65-69	56.4%	73.6%	56.4%	75.4%	57.0%	77.4%	58.8%	79.5%	63.8%	79.6%	67.4%	82.6%	70.6%	85.2%
70-74	70.6%	76.4%	74.0%	78.7%	75.2%	80.3%	76.4%	81.9%	74.8%	81.9%	77.3%	84.6%	79.6%	86.9%
75-79	60.4%	64.7%	61.2%	64.7%	62.4%	65.1%	63.7%	66.9%	68.0%	71.0%	71.2%	73.9%	74.1%	76.5%
80-84	50.8%	62.3%	50.8%	62.3%	50.8%	62.3%	50.8%	62.3%	55.8%	66.6%	58.0%	68.3%	60.1%	69.9%
85+	61.4%	46.7%	61.4%	46.7%	61.4%	46.7%	61.4%	46.7%	68.7%	55.3%	71.8%	59.8%	74.6%	63.8%
Subtotal	74.1%	64.6%	73.0%	64.5%	72.9%	63.7%	72.9%	63.1%	76.8%	70.0%	78.6%	72.1%	80.1%	74.0%
Total	68.1%		67.6%		66.9%		66.5%		72.5%		74.4%		76.1%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Danbury Area**

	FFY 2023 Data	Medicaid Factor <sup>1</sup>	Projection Absent State Initiatives			Projection Including State Initiatives		
			2030	2035	2040	2030	2035	2040
<b>Nursing Facility</b>								
<b>Beds - All Payers</b>								
Total Supply	925		770	714	687	770	714	687
Total Demand <sup>2</sup>	642		727	772	823	617	599	587
Total Supply Excess/ (Deficiency)	283		42	(58)	(135)	152	115	100
<b>Beds - Medicaid</b>								
Medicaid Portion of Supply	608	65.7%	506	469	451	506	469	451
Medicaid Demand	430	67.0%	487	517	551	414	401	393
Supply Excess/(Deficiency)	178		18	(48)	(100)	92	68	58
<b>Home and Community-Based Services</b>								
<b>In-Home Direct Care Workers</b>								
Est. Medicaid FTE Growth Required for Increased Demand <sup>3</sup>	N/A		10.5%	13.9%	18.7%	18.5%	26.5%	35.9%

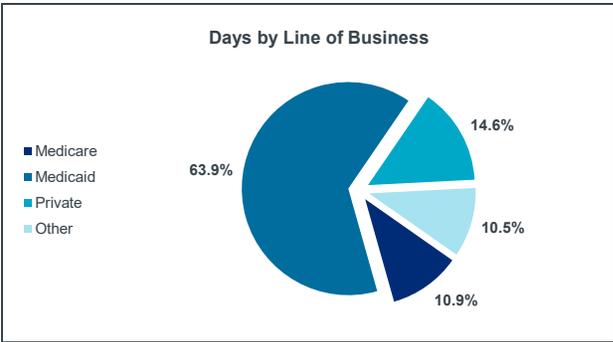
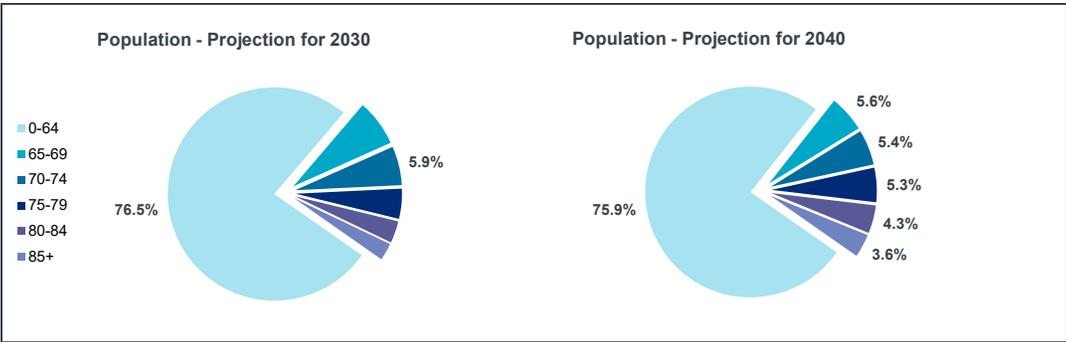
**Footnotes:**

- 1.) Medicaid proportion of supply and demand relative to all payers.
- 2.) Total Demand across All Payers is estimated from the Medicaid Demand based on historic market share.
- 3.) The projected workforce growth required to meet increased demand for Home and Community-Based Services.

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Enfield Area**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Fresh River Healthcare	For Profit	134	119	88.8%	100.0%	0.0%	16.1	32.9	7.9	0.0	3.5%	90.5%	5.4%	0.6%
WV-Parkway Pavilion	For Profit	130	114	87.7%	100.0%	0.0%	16.6	25.1	7.6	0.0	16.2%	65.8%	14.3%	3.8%
Suffield House, The	For Profit	128	126	98.4%	100.0%	0.0%	18.7	36.4	12.5	4.8	15.4%	49.5%	30.5%	4.6%
Touchpoints at Chestnut	For Profit	57	47	82.5%	100.0%	0.0%	8.3	11.9	4.3	0.0	14.8%	79.0%	4.5%	1.7%
Bickford Health Care Center	Non-profit	48	35	72.9%	100.0%	0.0%	14.5	16.6	8.7	1.2	17.6%	45.1%	32.7%	4.6%
Saint Joseph's Residence	Non-profit	25	25	100.0%	100.0%	0.0%	2.8	7.4	4.4	0.7	2.3%	34.0%	4.8%	58.8%
<b>Total</b>		<b>522</b>	<b>466</b>	<b>89.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>77.1</b>	<b>130.4</b>	<b>45.4</b>	<b>6.7</b>	<b>10.9%</b>	<b>63.9%</b>	<b>14.6%</b>	<b>10.5%</b>



Population projections based on National Population Projections from Weldon Cooper Center for Public Service (UVA)

Age	2030		2035		2040	
	Male	Female	Male	Female	Male	Female
0-64	34,702	35,368	33,975	34,642	33,343	34,015
65-69	3,080	3,407	2,690	2,976	2,350	2,600
70-74	2,482	2,940	2,331	2,761	2,189	2,593
75-79	1,852	2,322	1,961	2,458	2,076	2,602
80-84	1,261	1,776	1,407	1,982	1,571	2,213
85+	826	1,559	951	1,796	1,096	2,069
<b>Subtotal</b>	<b>44,203</b>	<b>47,372</b>	<b>43,315</b>	<b>46,615</b>	<b>42,625</b>	<b>46,092</b>
<b>Total</b>	<b>91,575</b>		<b>89,930</b>		<b>88,717</b>	

**List of Towns**  
East Windsor, Enfield, Somers, Suffield, Windsor Locks

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Enfield Area**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>														
0-64	314	293	304	283	297	277	292	272	304	283	297	277	292	272
65-69	63	91	68	99	60	86	52	75	68	99	60	86	52	75
70-74	60	64	70	75	66	71	62	67	70	75	66	71	62	67
75-79	35	72	44	90	46	95	49	101	44	90	46	95	49	101
80-84	27	72	36	98	41	109	45	122	36	98	41	109	45	122
85+	34	179	37	193	43	223	49	257	37	193	43	223	49	257
<b>Subtotal</b>	<b>533</b>	<b>771</b>	<b>560</b>	<b>839</b>	<b>553</b>	<b>862</b>	<b>550</b>	<b>894</b>	<b>560</b>	<b>839</b>	<b>553</b>	<b>862</b>	<b>550</b>	<b>894</b>
<b>Total</b>	<b>1,304</b>		<b>1,399</b>		<b>1,415</b>		<b>1,444</b>		<b>1,399</b>		<b>1,415</b>		<b>1,444</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>														
0-64	182	141	176	136	173	133	169	131	176	136	173	133	169	131
65-69	30	46	33	50	29	44	25	38	33	50	29	44	25	38
70-74	34	30	40	35	37	33	35	31	40	35	37	33	35	31
75-79	23	41	29	51	30	54	32	58	29	51	30	54	32	58
80-84	15	49	21	67	23	75	26	83	21	67	23	75	26	83
85+	24	133	26	144	30	166	35	191	26	144	30	166	35	191
<b>Subtotal</b>	<b>309</b>	<b>440</b>	<b>324</b>	<b>484</b>	<b>322</b>	<b>505</b>	<b>322</b>	<b>532</b>	<b>324</b>	<b>484</b>	<b>322</b>	<b>505</b>	<b>322</b>	<b>532</b>
<b>Total</b>	<b>749</b>		<b>808</b>		<b>827</b>		<b>855</b>		<b>808</b>		<b>827</b>		<b>855</b>	

<b>NFLOC - Nursing Facility (NF)</b>														
0-64	23	24	23	23	22	22	22	22	20	18	18	15	16	13
65-69	18	17	19	17	17	14	14	11	16	14	13	11	10	8
70-74	19	13	20	13	18	12	16	10	19	11	16	9	14	7
75-79	14	13	17	16	17	17	17	17	14	14	13	13	12	12
80-84	8	32	11	43	12	48	13	54	10	38	10	41	11	43
85+	15	79	16	85	19	98	22	113	13	71	14	74	14	77
<b>Subtotal</b>	<b>96</b>	<b>177</b>	<b>105</b>	<b>198</b>	<b>104</b>	<b>211</b>	<b>104</b>	<b>227</b>	<b>92</b>	<b>167</b>	<b>84</b>	<b>163</b>	<b>77</b>	<b>160</b>
<b>Total</b>	<b>273</b>		<b>303</b>		<b>315</b>		<b>331</b>		<b>259</b>		<b>246</b>		<b>237</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>														
0-64	159	117	154	113	150	111	148	109	156	117	155	118	154	118
65-69	13	29	14	33	12	30	11	27	17	36	16	33	15	30
70-74	15	17	20	22	20	21	19	21	21	24	21	24	21	24
75-79	9	28	12	35	13	37	15	40	15	38	17	42	20	45
80-84	8	18	10	24	11	27	13	30	11	29	13	34	15	40
85+	9	55	10	59	11	68	13	78	13	73	16	92	20	115
<b>Subtotal</b>	<b>212</b>	<b>264</b>	<b>219</b>	<b>286</b>	<b>218</b>	<b>294</b>	<b>218</b>	<b>305</b>	<b>232</b>	<b>317</b>	<b>239</b>	<b>343</b>	<b>245</b>	<b>372</b>
<b>Total</b>	<b>476</b>		<b>505</b>		<b>512</b>		<b>524</b>		<b>549</b>		<b>581</b>		<b>618</b>	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Enfield Area**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%	0.9%	0.8%
65-69	2.2%	2.9%	2.2%	2.9%	2.2%	2.9%	2.2%	2.9%	2.2%	2.9%	2.2%	2.9%	2.2%	2.9%
70-74	2.8%	2.6%	2.8%	2.6%	2.8%	2.6%	2.8%	2.6%	2.8%	2.6%	2.8%	2.6%	2.8%	2.6%
75-79	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%	2.4%	3.9%
80-84	2.9%	5.5%	2.9%	5.5%	2.9%	5.5%	2.9%	5.5%	2.9%	5.5%	2.9%	5.5%	2.9%	5.5%
85+	4.5%	12.4%	4.5%	12.4%	4.5%	12.4%	4.5%	12.4%	4.5%	12.4%	4.5%	12.4%	4.5%	12.4%
Subtotal	1.2%	1.6%	1.3%	1.8%	1.3%	1.8%	1.3%	1.9%	1.3%	1.8%	1.3%	1.8%	1.3%	1.9%
Total	1.4%		1.5%		1.6%		1.6%		1.5%		1.6%		1.6%	

NFLOC as Portion of ABD														
0-64	58.1%	48.0%	58.1%	48.0%	58.1%	48.0%	58.1%	48.0%	58.1%	48.0%	58.1%	48.0%	58.1%	48.0%
65-69	48.1%	50.5%	48.1%	50.5%	48.1%	50.5%	48.1%	50.5%	48.1%	50.5%	48.1%	50.5%	48.1%	50.5%
70-74	56.2%	46.6%	56.2%	46.6%	56.2%	46.6%	56.2%	46.6%	56.2%	46.6%	56.2%	46.6%	56.2%	46.6%
75-79	65.3%	57.0%	65.3%	57.0%	65.3%	57.0%	65.3%	57.0%	65.3%	57.0%	65.3%	57.0%	65.3%	57.0%
80-84	57.1%	68.3%	57.1%	68.3%	57.1%	68.3%	57.1%	68.3%	57.1%	68.3%	57.1%	68.3%	57.1%	68.3%
85+	70.7%	74.6%	70.7%	74.6%	70.7%	74.6%	70.7%	74.6%	70.7%	74.6%	70.7%	74.6%	70.7%	74.6%
Subtotal	57.9%	57.1%	58.0%	57.6%	58.3%	58.6%	58.6%	59.5%	58.0%	57.6%	58.3%	58.6%	58.6%	59.5%
Total	57.4%		57.8%		58.5%		59.2%		57.8%		58.5%		59.2%	

Recipients of NF as a Portion of NFLOC														
0-64	12.8%	16.7%	12.8%	16.7%	12.8%	16.7%	12.8%	16.7%	11.5%	13.6%	10.4%	11.6%	9.3%	9.8%
65-69	58.4%	36.8%	58.4%	34.3%	57.7%	31.5%	55.2%	28.6%	48.6%	28.4%	43.7%	24.2%	39.4%	20.5%
70-74	56.0%	41.9%	49.7%	37.9%	47.4%	35.0%	45.1%	32.1%	48.2%	32.2%	43.4%	27.4%	39.0%	23.3%
75-79	59.3%	32.0%	58.1%	32.0%	56.3%	31.7%	54.4%	30.0%	47.9%	26.3%	43.1%	23.7%	38.8%	21.3%
80-84	51.1%	64.5%	51.1%	64.5%	51.1%	64.5%	51.1%	64.5%	45.9%	57.1%	43.6%	54.3%	41.4%	51.6%
85+	62.4%	59.1%	62.4%	59.1%	62.4%	59.1%	62.4%	59.1%	50.7%	49.5%	45.6%	44.6%	41.1%	40.1%
Subtotal	31.2%	40.1%	32.4%	41.0%	32.3%	41.8%	32.2%	42.6%	28.3%	34.6%	25.9%	32.2%	23.8%	30.1%
Total	36.5%		37.5%		38.1%		38.7%		32.1%		29.7%		27.7%	

Recipients of HCBS as a Portion of NFLOC														
0-64	87.2%	83.3%	87.2%	83.3%	87.2%	83.3%	87.2%	83.3%	88.5%	86.4%	89.6%	88.4%	90.7%	90.2%
65-69	41.6%	63.2%	41.6%	65.7%	42.3%	68.5%	44.8%	71.4%	51.4%	71.6%	56.3%	75.8%	60.6%	79.5%
70-74	44.0%	58.1%	50.3%	62.1%	52.6%	65.0%	54.9%	67.9%	51.8%	67.8%	56.6%	72.6%	61.0%	76.7%
75-79	40.7%	68.0%	41.9%	68.0%	43.7%	68.3%	45.6%	70.0%	52.1%	73.7%	56.9%	76.3%	61.2%	78.7%
80-84	48.9%	35.5%	48.9%	35.5%	48.9%	35.5%	48.9%	35.5%	54.1%	42.9%	56.4%	45.7%	58.6%	48.4%
85+	37.6%	40.9%	37.6%	40.9%	37.6%	40.9%	37.6%	40.9%	49.3%	50.5%	54.4%	55.4%	58.9%	59.9%
Subtotal	68.8%	59.9%	67.6%	59.0%	67.7%	58.2%	67.8%	57.4%	71.7%	65.4%	74.1%	67.8%	76.2%	69.9%
Total	63.5%		62.5%		61.9%		61.3%		67.9%		70.3%		72.3%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Enfield Area**

	FFY 2023 Data	Medicaid Factor <sup>1</sup>	Projection Absent State Initiatives			Projection Including State Initiatives		
			2030	2035	2040	2030	2035	2040
<b>Nursing Facility</b>								
<b>Beds - All Payers</b>								
Total Supply	522		434	403	388	434	403	388
Total Demand <sup>2</sup>	383		425	442	464	364	345	332
Total Supply Excess/ (Deficiency)	139		9	(40)	(76)	71	58	56
<b>Beds - Medicaid</b>								
Medicaid Portion of Supply	335	64.2%	279	258	249	279	258	249
Medicaid Demand	273	71.3%	303	315	331	259	246	237
Supply Excess/(Deficiency)	62		(24)	(57)	(82)	20	12	12
<b>Home and Community-Based Services</b>								
<b>In-Home Direct Care Workers</b>								
Est. Medicaid FTE Growth Required for Increased Demand <sup>3</sup>	N/A		6.1%	7.6%	10.1%	15.4%	22.2%	29.9%

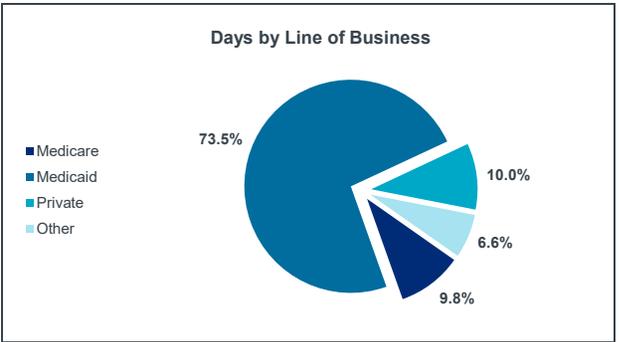
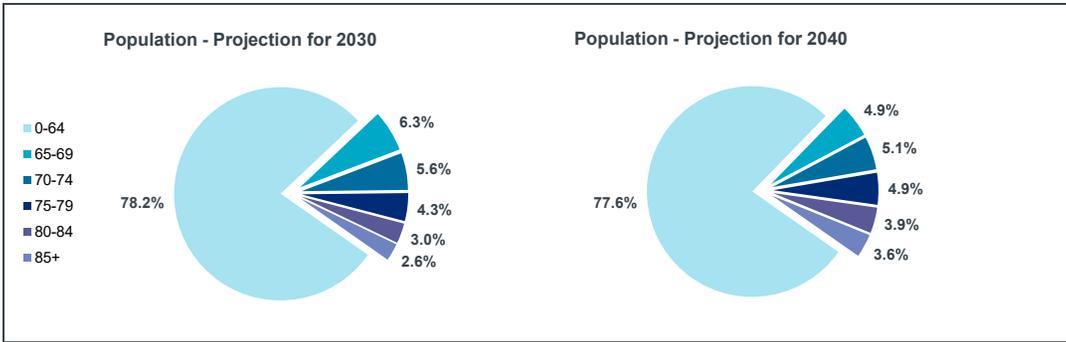
**Footnotes:**

- 1.) Medicaid proportion of supply and demand relative to all payers.
- 2.) Total Demand across All Payers is estimated from the Medicaid Demand based on historic market share.
- 3.) The projected workforce growth required to meet increased demand for Home and Community-Based Services.

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Hartford-West Hartford-East Hartford Area**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Riverside Health and Rehabilitation Center	For Profit	345	291	84.3%	100.0%	0.0%	50.8	92.8	22.7	7.8	4.6%	86.4%	2.6%	6.4%
Autumn Lake Healthcare at New Britain LLC	For Profit	282	242	85.8%	100.0%	0.0%	0.0	0.0	17.6	0.0	8.7%	64.8%	7.1%	19.4%
Hebrew Home	For Profit	257	232	90.3%	100.0%	0.0%	37.3	72.8	25.7	3.0	5.4%	80.8%	4.4%	9.4%
Frances Warde Towers	Non-profit	231	175	75.8%	100.0%	0.0%	24.5	42.6	12.5	2.3	14.1%	71.6%	10.9%	3.4%
Chelsea Place Care Center	For Profit	231	202	87.4%	100.0%	0.0%	32.4	56.2	14.3	5.3	2.0%	96.7%	1.2%	0.1%
Avery Nursing Home	Non-profit	199	180	90.5%	100.0%	0.0%	30.1	54.3	0.0	0.0	5.3%	76.2%	12.1%	6.4%
Evergreen Health Care Center	For Profit	180	147	81.7%	100.0%	0.0%	23.7	28.6	10.2	2.0	18.0%	70.5%	10.1%	1.4%
Civita Care Center at Newington	For Profit	180	134	74.4%	100.0%	0.0%	17.8	32.8	8.6	0.7	3.9%	76.3%	8.0%	11.8%
Other		6,166	5,158	83.7%	100.0%	0.0%	852.4	1,489.6	434.3	57.4	10.5%	72.1%	11.0%	6.4%
<b>Total</b>		<b>8,071</b>	<b>6,761</b>	<b>83.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>1,069.0</b>	<b>1,869.8</b>	<b>545.8</b>	<b>78.5</b>	<b>9.8%</b>	<b>73.5%</b>	<b>10.0%</b>	<b>6.6%</b>



Population projections based on National Population Projections from Weldon Cooper Center for Public Service (UVA)

Age	2030		2035		2040	
	Male	Female	Male	Female	Male	Female
0-64	437,887	446,295	428,735	437,156	420,761	429,218
65-69	33,671	37,245	29,414	32,537	25,696	28,424
70-74	28,894	34,226	27,135	32,142	25,483	30,185
75-79	21,318	26,728	22,568	28,296	23,892	29,955
80-84	14,271	20,098	15,932	22,438	17,787	25,050
85+	10,277	19,407	11,838	22,355	13,637	25,751
<b>Subtotal</b>	<b>546,318</b>	<b>583,999</b>	<b>535,622</b>	<b>574,924</b>	<b>527,256</b>	<b>568,583</b>
<b>Total</b>	<b>1,130,317</b>		<b>1,110,546</b>		<b>1,095,839</b>	

**List of Towns**

Andover, Ashford, Avon, Barkhamsted, Berlin, Bloomfield, Bolton, Bristol, Burlington, Canton, Colchester, Columbia, Coventry, Cromwell, East Granby, East Haddam, East Hampton, East Hartford, Ellington, Farmington, Glastonbury, Granby, Haddam, Hartford, Hartland, Harwinton, Hebron, Lebanon, Manchester, Mansfield, Marlborough, Middlefield, Middletown, New Britain, New Hartford, Newington, Plainville, Plymouth, Portland, Rocky Hill, Simsbury, South Windsor, Southington, Stafford-Union, Thomaston, Tolland, Vernon, West Hartford, Wethersfield, Willington, Windsor

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Hartford-West Hartford-East Hartford Area**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>														
0-64	6,000	5,234	5,806	5,062	5,685	4,959	5,579	4,869	5,806	5,062	5,685	4,959	5,579	4,869
65-69	1,550	2,208	1,684	2,398	1,471	2,095	1,285	1,830	1,684	2,398	1,471	2,095	1,285	1,830
70-74	1,326	2,157	1,555	2,530	1,460	2,376	1,372	2,231	1,555	2,530	1,460	2,376	1,372	2,231
75-79	1,004	1,959	1,254	2,448	1,328	2,592	1,406	2,744	1,254	2,448	1,328	2,592	1,406	2,744
80-84	712	1,672	966	2,269	1,079	2,533	1,204	2,828	966	2,269	1,079	2,533	1,204	2,828
85+	865	2,914	936	3,155	1,079	3,634	1,243	4,186	936	3,155	1,079	3,634	1,243	4,186
<b>Subtotal</b>	<b>11,457</b>	<b>16,144</b>	<b>12,202</b>	<b>17,862</b>	<b>12,102</b>	<b>18,189</b>	<b>12,089</b>	<b>18,688</b>	<b>12,202</b>	<b>17,862</b>	<b>12,102</b>	<b>18,189</b>	<b>12,089</b>	<b>18,688</b>
<b>Total</b>	<b>27,600</b>		<b>30,065</b>		<b>30,290</b>		<b>30,777</b>		<b>30,065</b>		<b>30,290</b>		<b>30,777</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>														
0-64	2,979	2,241	2,883	2,167	2,822	2,123	2,770	2,085	2,883	2,167	2,822	2,123	2,770	2,085
65-69	670	902	728	979	636	856	556	747	728	979	636	856	556	747
70-74	675	1,088	792	1,277	744	1,199	699	1,126	792	1,277	744	1,199	699	1,126
75-79	574	1,217	717	1,520	760	1,609	804	1,704	717	1,520	760	1,609	804	1,704
80-84	471	1,170	639	1,587	713	1,772	796	1,978	639	1,587	713	1,772	796	1,978
85+	679	2,347	735	2,541	846	2,927	975	3,372	735	2,541	846	2,927	975	3,372
<b>Subtotal</b>	<b>6,048</b>	<b>8,964</b>	<b>6,494</b>	<b>10,072</b>	<b>6,522</b>	<b>10,486</b>	<b>6,600</b>	<b>11,012</b>	<b>6,494</b>	<b>10,072</b>	<b>6,522</b>	<b>10,486</b>	<b>6,600</b>	<b>11,012</b>
<b>Total</b>	<b>15,012</b>		<b>16,566</b>		<b>17,008</b>		<b>17,611</b>		<b>16,566</b>		<b>17,008</b>		<b>17,611</b>	

<b>NFLOC - Nursing Facility (NF)</b>														
0-64	261	194	253	188	248	184	243	181	228	153	201	127	177	106
65-69	280	229	304	232	263	186	219	148	253	192	199	143	156	106
70-74	274	307	285	326	255	283	228	243	276	277	234	221	197	176
75-79	255	390	313	488	320	511	328	513	258	401	246	382	234	364
80-84	222	442	301	599	336	669	375	747	270	530	287	563	304	597
85+	326	1,236	353	1,338	406	1,541	468	1,775	286	1,121	297	1,162	308	1,205
<b>Subtotal</b>	<b>1,618</b>	<b>2,798</b>	<b>1,808</b>	<b>3,170</b>	<b>1,828</b>	<b>3,374</b>	<b>1,861</b>	<b>3,606</b>	<b>1,572</b>	<b>2,675</b>	<b>1,462</b>	<b>2,599</b>	<b>1,377</b>	<b>2,555</b>
<b>Total</b>	<b>4,416</b>		<b>4,978</b>		<b>5,202</b>		<b>5,467</b>		<b>4,247</b>		<b>4,061</b>		<b>3,932</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>														
0-64	2,717	2,047	2,630	1,980	2,575	1,939	2,527	1,904	2,655	2,015	2,622	1,996	2,593	1,978
65-69	390	673	424	747	373	669	336	600	475	787	437	713	399	641
70-74	401	781	507	951	489	916	470	883	516	1,000	510	978	501	950
75-79	319	826	405	1,033	439	1,098	476	1,191	460	1,119	514	1,227	570	1,339
80-84	249	728	338	988	377	1,103	421	1,231	369	1,057	427	1,209	492	1,381
85+	353	1,112	382	1,203	440	1,386	507	1,597	448	1,420	549	1,765	667	2,167
<b>Subtotal</b>	<b>4,430</b>	<b>6,166</b>	<b>4,686</b>	<b>6,902</b>	<b>4,694</b>	<b>7,112</b>	<b>4,739</b>	<b>7,406</b>	<b>4,922</b>	<b>7,397</b>	<b>5,059</b>	<b>7,888</b>	<b>5,223</b>	<b>8,457</b>
<b>Total</b>	<b>10,596</b>		<b>11,588</b>		<b>11,806</b>		<b>12,144</b>		<b>12,319</b>		<b>12,947</b>		<b>13,680</b>	

Labor Market Area **Hartford-West Hartford-East Hartford Area**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%
65-69	5.0%	6.4%	5.0%	6.4%	5.0%	6.4%	5.0%	6.4%	5.0%	6.4%	5.0%	6.4%	5.0%	6.4%
70-74	5.4%	7.4%	5.4%	7.4%	5.4%	7.4%	5.4%	7.4%	5.4%	7.4%	5.4%	7.4%	5.4%	7.4%
75-79	5.9%	9.2%	5.9%	9.2%	5.9%	9.2%	5.9%	9.2%	5.9%	9.2%	5.9%	9.2%	5.9%	9.2%
80-84	6.8%	11.3%	6.8%	11.3%	6.8%	11.3%	6.8%	11.3%	6.8%	11.3%	6.8%	11.3%	6.8%	11.3%
85+	9.1%	16.3%	9.1%	16.3%	9.1%	16.3%	9.1%	16.3%	9.1%	16.3%	9.1%	16.3%	9.1%	16.3%
Subtotal	2.1%	2.8%	2.2%	3.1%	2.3%	3.2%	2.3%	3.3%	2.2%	3.1%	2.3%	3.2%	2.3%	3.3%
Total	2.5%		2.7%		2.7%		2.8%		2.7%		2.7%		2.8%	

NFLOC as Portion of ABD														
0-64	49.6%	42.8%	49.6%	42.8%	49.6%	42.8%	49.6%	42.8%	49.6%	42.8%	49.6%	42.8%	49.6%	42.8%
65-69	43.2%	40.8%	43.2%	40.8%	43.2%	40.8%	43.2%	40.8%	43.2%	40.8%	43.2%	40.8%	43.2%	40.8%
70-74	50.9%	50.5%	50.9%	50.5%	50.9%	50.5%	50.9%	50.5%	50.9%	50.5%	50.9%	50.5%	50.9%	50.5%
75-79	57.2%	62.1%	57.2%	62.1%	57.2%	62.1%	57.2%	62.1%	57.2%	62.1%	57.2%	62.1%	57.2%	62.1%
80-84	66.1%	69.9%	66.1%	69.9%	66.1%	69.9%	66.1%	69.9%	66.1%	69.9%	66.1%	69.9%	66.1%	69.9%
85+	78.5%	80.6%	78.5%	80.6%	78.5%	80.6%	78.5%	80.6%	78.5%	80.6%	78.5%	80.6%	78.5%	80.6%
Subtotal	52.8%	55.5%	53.2%	56.4%	53.9%	57.7%	54.6%	58.9%	53.2%	56.4%	53.9%	57.7%	54.6%	58.9%
Total	54.4%		55.1%		56.1%		57.2%		55.1%		56.1%		57.2%	

Recipients of NF as a Portion of NFLOC														
0-64	8.8%	8.7%	8.8%	8.7%	8.8%	8.7%	8.8%	8.7%	7.9%	7.0%	7.1%	6.0%	6.4%	5.1%
65-69	41.8%	25.4%	41.8%	23.7%	41.3%	21.8%	39.5%	19.7%	34.8%	19.7%	31.3%	16.7%	28.2%	14.2%
70-74	40.6%	28.2%	36.0%	25.5%	34.3%	23.6%	32.7%	21.6%	34.9%	21.7%	31.4%	18.4%	28.3%	15.7%
75-79	44.4%	32.1%	43.6%	32.1%	42.2%	31.8%	40.8%	30.1%	35.9%	26.4%	32.3%	23.8%	29.1%	21.4%
80-84	47.1%	37.8%	47.1%	37.8%	47.1%	37.8%	47.1%	37.8%	42.3%	33.4%	40.2%	31.8%	38.2%	30.2%
85+	48.0%	52.6%	48.0%	52.6%	48.0%	52.6%	48.0%	52.6%	39.0%	44.1%	35.1%	39.7%	31.6%	35.7%
Subtotal	26.8%	31.2%	27.8%	31.5%	28.0%	32.2%	28.2%	32.7%	24.2%	26.6%	22.4%	24.8%	20.9%	23.2%
Total	29.4%		30.1%		30.6%		31.0%		25.6%		23.9%		22.3%	

Recipients of HCBS as a Portion of NFLOC														
0-64	91.2%	91.3%	91.2%	91.3%	91.2%	91.3%	91.2%	91.3%	92.1%	93.0%	92.9%	94.0%	93.6%	94.9%
65-69	58.2%	74.6%	58.2%	76.3%	58.7%	78.2%	60.5%	80.3%	65.2%	80.3%	68.7%	83.3%	71.8%	85.8%
70-74	59.4%	71.8%	64.0%	74.5%	65.7%	76.4%	67.3%	78.4%	65.1%	78.3%	68.6%	81.6%	71.7%	84.3%
75-79	55.6%	67.9%	56.4%	67.9%	57.8%	68.2%	59.2%	69.9%	64.1%	73.6%	67.7%	76.2%	70.9%	78.6%
80-84	52.9%	62.2%	52.9%	62.2%	52.9%	62.2%	52.9%	62.2%	57.7%	66.6%	59.8%	68.2%	61.8%	69.8%
85+	52.0%	47.4%	52.0%	47.4%	52.0%	47.4%	52.0%	47.4%	61.0%	55.9%	64.9%	60.3%	68.4%	64.3%
Subtotal	73.2%	68.8%	72.2%	68.5%	72.0%	67.8%	71.8%	67.3%	75.8%	73.4%	77.6%	75.2%	79.1%	76.8%
Total	70.6%		69.9%		69.4%		69.0%		74.4%		76.1%		77.7%	

Labor Market Area **Hartford-West Hartford-East Hartford Area**

	FFY 2023 Data	Medicaid Factor <sup>1</sup>	Projection Absent State Initiatives			Projection Including State Initiatives		
			2030	2035	2040	2030	2035	2040
<b>Nursing Facility</b>								
<b>Beds - All Payers</b>								
Total Supply	8,071		6,715	6,227	5,997	6,715	6,227	5,997
Total Demand <sup>2</sup>	6,016		6,783	7,087	7,449	5,786	5,533	5,357
Total Supply Excess/ (Deficiency)	2,055		(67)	(861)	(1,452)	929	694	640
<b>Beds - Medicaid</b>								
Medicaid Portion of Supply	5,914	73.3%	4,921	4,563	4,394	4,921	4,563	4,394
Medicaid Demand	4,416	73.4%	4,978	5,202	5,467	4,247	4,061	3,932
Supply Excess/(Deficiency)	1,499		(57)	(639)	(1,073)	674	502	462
<b>Home and Community-Based Services</b>								
<b>In-Home Direct Care Workers</b>								
Est. Medicaid FTE Growth Required for Increased Demand <sup>3</sup>	N/A		9.4%	11.4%	14.6%	16.3%	22.2%	29.1%

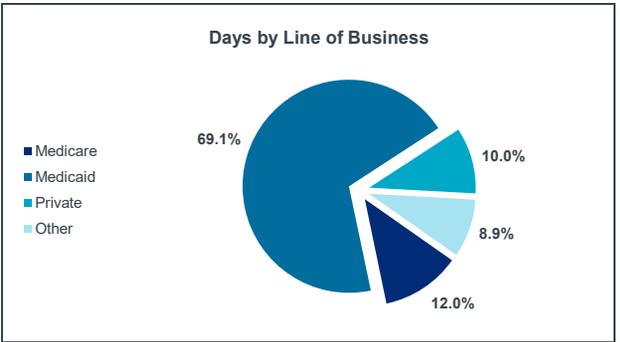
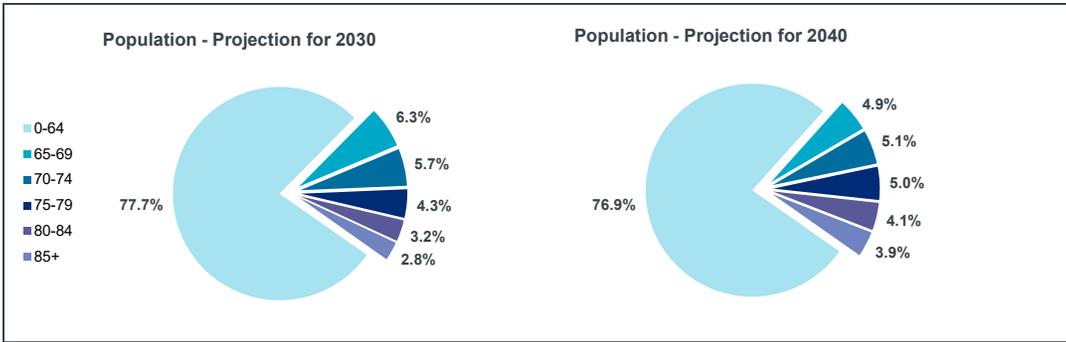
**Footnotes:**

- 1.) Medicaid proportion of supply and demand relative to all payers.
- 2.) Total Demand across All Payers is estimated from the Medicaid Demand based on historic market share.
- 3.) The projected workforce growth required to meet increased demand for Home and Community-Based Services.

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **New Haven Area**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Arden House	For Profit	271	223	82.3%	100.0%	0.0%	36.6	67.5	0.0	0.0	5.8%	81.7%	5.2%	7.3%
Masonicare Health Center	Non-profit	260	215	82.7%	100.0%	0.0%	47.5	74.3	20.3	8.3	12.2%	57.1%	14.5%	16.2%
Advanced Nursing and Rehab	For Profit	226	207	91.6%	100.0%	0.0%	34.4	62.3	12.1	3.7	8.8%	87.2%	0.9%	3.1%
ARK Healthcare & Rehabilitation at Branford Hills	For Profit	190	175	92.1%	100.0%	0.0%	20.4	35.7	15.5	0.0	21.3%	64.3%	7.9%	6.5%
Silver Springs Care Center	For Profit	158	149	94.3%	100.0%	0.0%	19.5	35.1	10.4	0.0	2.1%	90.2%	0.1%	7.6%
Hamden Rehab. and Health Care Center	For Profit	153	137	89.5%	100.0%	0.0%	29.2	37.7	11.0	0.0	22.7%	58.2%	16.2%	2.9%
Whitney Rehabilitation Care Center	For Profit	150	146	97.3%	100.0%	0.0%	24.4	37.5	12.4	2.4	10.4%	65.1%	4.1%	20.4%
New Haven Center for Nursing & Rehab LLC	For Profit	150	118	78.7%	100.0%	0.0%	22.4	33.9	8.6	0.0	8.7%	88.6%	0.9%	1.9%
Other		2,312	1,965	85.0%	100.0%	0.0%	348.6	548.5	179.8	20.0	12.5%	66.2%	12.4%	8.9%
<b>Total</b>		<b>3,870</b>	<b>3,335</b>	<b>86.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>583.1</b>	<b>932.4</b>	<b>270.2</b>	<b>34.4</b>	<b>12.0%</b>	<b>69.1%</b>	<b>10.0%</b>	<b>8.9%</b>



Population projections based on National Population Projections from Weldon Cooper Center for Public Service (UVA)

Age	2030		2035		2040	
	Male	Female	Male	Female	Male	Female
0-64	229,823	234,233	225,017	229,434	220,832	225,271
65-69	17,738	19,621	15,496	17,141	13,537	14,974
70-74	15,468	18,322	14,526	17,207	13,642	16,159
75-79	11,487	14,402	12,160	15,247	12,873	16,141
80-84	8,012	11,283	8,945	12,597	9,986	14,064
85+	5,834	11,017	6,720	12,690	7,741	14,618
<b>Subtotal</b>	<b>288,362</b>	<b>308,878</b>	<b>282,864</b>	<b>304,316</b>	<b>278,611</b>	<b>301,227</b>
<b>Total</b>	<b>597,240</b>		<b>587,180</b>		<b>579,838</b>	

**List of Towns**  
 Bethany, Branford, Cheshire, Chester, Clinton, Deep River, Durham, East Haven, Essex, Guilford, Hamden, Killingworth, Madison, Meriden, New Haven, North Branford, North Haven, Old Saybrook, Orange, Wallingford, West Haven, Westbrook

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **New Haven Area**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>														
0-64	3,424	3,034	3,314	2,934	3,244	2,874	3,184	2,822	3,314	2,934	3,244	2,874	3,184	2,822
65-69	868	1,140	943	1,238	824	1,081	720	945	943	1,238	824	1,081	720	945
70-74	678	1,005	796	1,179	747	1,107	702	1,040	796	1,179	747	1,107	702	1,040
75-79	410	932	512	1,164	542	1,232	574	1,305	512	1,164	542	1,232	574	1,305
80-84	285	707	386	959	432	1,071	482	1,196	386	959	432	1,071	482	1,196
85+	374	1,359	405	1,471	467	1,694	538	1,952	405	1,471	467	1,694	538	1,952
<b>Subtotal</b>	<b>6,040</b>	<b>8,175</b>	<b>6,356</b>	<b>8,945</b>	<b>6,256</b>	<b>9,060</b>	<b>6,199</b>	<b>9,258</b>	<b>6,356</b>	<b>8,945</b>	<b>6,256</b>	<b>9,060</b>	<b>6,199</b>	<b>9,258</b>
<b>Total</b>	<b>14,215</b>		<b>15,301</b>		<b>15,316</b>		<b>15,457</b>		<b>15,301</b>		<b>15,316</b>		<b>15,457</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>														
0-64	1,749	1,436	1,693	1,389	1,657	1,360	1,626	1,336	1,693	1,389	1,657	1,360	1,626	1,336
65-69	376	447	408	485	356	424	311	370	408	485	356	424	311	370
70-74	324	447	380	524	357	492	335	462	380	524	357	492	335	462
75-79	232	541	290	676	307	716	325	758	290	676	307	716	325	758
80-84	193	464	261	629	292	703	326	784	261	629	292	703	326	784
85+	268	1,025	290	1,109	334	1,278	385	1,472	290	1,109	334	1,278	385	1,472
<b>Subtotal</b>	<b>3,141</b>	<b>4,359</b>	<b>3,322</b>	<b>4,813</b>	<b>3,303</b>	<b>4,973</b>	<b>3,308</b>	<b>5,183</b>	<b>3,322</b>	<b>4,813</b>	<b>3,303</b>	<b>4,973</b>	<b>3,308</b>	<b>5,183</b>
<b>Total</b>	<b>7,500</b>		<b>8,135</b>		<b>8,276</b>		<b>8,491</b>		<b>8,135</b>		<b>8,276</b>		<b>8,491</b>	

<b>NFLOC - Nursing Facility (NF)</b>														
0-64	96	97	93	94	91	92	89	90	84	76	74	64	65	53
65-69	127	107	138	109	119	87	100	69	115	90	90	67	71	50
70-74	136	127	142	134	127	117	113	100	137	114	116	91	98	73
75-79	107	190	131	237	134	248	137	249	108	195	103	186	98	177
80-84	94	176	127	239	142	267	159	298	114	211	121	224	129	238
85+	142	549	154	594	177	685	204	789	125	498	130	516	134	535
<b>Subtotal</b>	<b>702</b>	<b>1,246</b>	<b>785</b>	<b>1,407</b>	<b>790</b>	<b>1,495</b>	<b>802</b>	<b>1,595</b>	<b>683</b>	<b>1,185</b>	<b>634</b>	<b>1,148</b>	<b>595</b>	<b>1,126</b>
<b>Total</b>	<b>1,948</b>		<b>2,192</b>		<b>2,286</b>		<b>2,397</b>		<b>1,868</b>		<b>1,782</b>		<b>1,721</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>														
0-64	1,653	1,339	1,600	1,295	1,566	1,268	1,537	1,245	1,609	1,312	1,584	1,297	1,561	1,283
65-69	248	339	270	376	237	337	212	301	293	395	266	357	240	320
70-74	188	320	238	390	230	375	222	362	243	410	241	401	237	389
75-79	125	352	159	440	173	468	188	509	182	481	204	530	227	581
80-84	99	288	134	391	150	436	167	487	147	418	171	478	197	547
85+	126	476	136	515	157	593	181	683	165	611	205	762	251	937
<b>Subtotal</b>	<b>2,439</b>	<b>3,113</b>	<b>2,537</b>	<b>3,406</b>	<b>2,513</b>	<b>3,477</b>	<b>2,506</b>	<b>3,588</b>	<b>2,639</b>	<b>3,628</b>	<b>2,669</b>	<b>3,825</b>	<b>2,713</b>	<b>4,057</b>
<b>Total</b>	<b>5,552</b>		<b>5,943</b>		<b>5,990</b>		<b>6,094</b>		<b>6,267</b>		<b>6,494</b>		<b>6,770</b>	

Labor Market Area **New Haven Area**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.4%	1.3%	1.4%	1.3%	1.4%	1.3%	1.4%	1.3%	1.4%	1.3%	1.4%	1.3%	1.4%	1.3%
65-69	5.3%	6.3%	5.3%	6.3%	5.3%	6.3%	5.3%	6.3%	5.3%	6.3%	5.3%	6.3%	5.3%	6.3%
70-74	5.1%	6.4%	5.1%	6.4%	5.1%	6.4%	5.1%	6.4%	5.1%	6.4%	5.1%	6.4%	5.1%	6.4%
75-79	4.5%	8.1%	4.5%	8.1%	4.5%	8.1%	4.5%	8.1%	4.5%	8.1%	4.5%	8.1%	4.5%	8.1%
80-84	4.8%	8.5%	4.8%	8.5%	4.8%	8.5%	4.8%	8.5%	4.8%	8.5%	4.8%	8.5%	4.8%	8.5%
85+	6.9%	13.4%	6.9%	13.4%	6.9%	13.4%	6.9%	13.4%	6.9%	13.4%	6.9%	13.4%	6.9%	13.4%
Subtotal	2.1%	2.7%	2.2%	2.9%	2.2%	3.0%	2.2%	3.1%	2.2%	2.9%	2.2%	3.0%	2.2%	3.1%
Total	2.4%		2.6%		2.6%		2.7%		2.6%		2.6%		2.7%	

NFLOC as Portion of ABD														
0-64	51.1%	47.3%	51.1%	47.3%	51.1%	47.3%	51.1%	47.3%	51.1%	47.3%	51.1%	47.3%	51.1%	47.3%
65-69	43.3%	39.2%	43.3%	39.2%	43.3%	39.2%	43.3%	39.2%	43.3%	39.2%	43.3%	39.2%	43.3%	39.2%
70-74	47.8%	44.5%	47.8%	44.5%	47.8%	44.5%	47.8%	44.5%	47.8%	44.5%	47.8%	44.5%	47.8%	44.5%
75-79	56.6%	58.1%	56.6%	58.1%	56.6%	58.1%	56.6%	58.1%	56.6%	58.1%	56.6%	58.1%	56.6%	58.1%
80-84	67.6%	65.6%	67.6%	65.6%	67.6%	65.6%	67.6%	65.6%	67.6%	65.6%	67.6%	65.6%	67.6%	65.6%
85+	71.5%	75.4%	71.5%	75.4%	71.5%	75.4%	71.5%	75.4%	71.5%	75.4%	71.5%	75.4%	71.5%	75.4%
Subtotal	52.0%	53.3%	52.3%	53.8%	52.8%	54.9%	53.4%	56.0%	52.3%	53.8%	52.8%	54.9%	53.4%	56.0%
Total	52.8%		53.2%		54.0%		54.9%		53.2%		54.0%		54.9%	

Recipients of NF as a Portion of NFLOC														
0-64	5.5%	6.8%	5.5%	6.8%	5.5%	6.8%	5.5%	6.8%	4.9%	5.5%	4.4%	4.7%	4.0%	4.0%
65-69	33.9%	24.0%	33.9%	22.4%	33.5%	20.6%	32.0%	18.7%	28.2%	18.6%	25.4%	15.8%	22.8%	13.4%
70-74	42.1%	28.4%	37.3%	25.7%	35.6%	23.7%	33.9%	21.7%	36.2%	21.8%	32.5%	18.5%	29.3%	15.8%
75-79	46.0%	35.0%	45.1%	35.0%	43.7%	34.7%	42.2%	32.8%	37.2%	28.8%	33.5%	25.9%	30.1%	23.3%
80-84	48.7%	37.9%	48.7%	37.9%	48.7%	37.9%	48.7%	37.9%	43.8%	33.6%	41.6%	31.9%	39.5%	30.3%
85+	53.0%	53.6%	53.0%	53.6%	53.0%	53.6%	53.0%	53.6%	43.1%	44.9%	38.8%	40.4%	34.9%	36.4%
Subtotal	22.3%	28.6%	23.6%	29.2%	23.9%	30.1%	24.2%	30.8%	20.6%	24.6%	19.2%	23.1%	18.0%	21.7%
Total	26.0%		26.9%		27.6%		28.2%		23.0%		21.5%		20.3%	

Recipients of HCBS as a Portion of NFLOC														
0-64	94.5%	93.2%	94.5%	93.2%	94.5%	93.2%	94.5%	93.2%	95.1%	94.5%	95.6%	95.3%	96.0%	96.0%
65-69	66.1%	76.0%	66.1%	77.6%	66.5%	79.4%	68.0%	81.3%	71.8%	81.4%	74.6%	84.2%	77.2%	86.6%
70-74	57.9%	71.6%	62.7%	74.3%	64.4%	76.3%	66.1%	78.3%	63.8%	78.2%	67.5%	81.5%	70.7%	84.2%
75-79	54.0%	65.0%	54.9%	65.0%	56.3%	65.3%	57.8%	67.2%	62.8%	71.2%	66.5%	74.1%	69.9%	76.7%
80-84	51.3%	62.1%	51.3%	62.1%	51.3%	62.1%	51.3%	62.1%	56.2%	66.4%	58.4%	68.1%	60.5%	69.7%
85+	47.0%	46.4%	47.0%	46.4%	47.0%	46.4%	47.0%	46.4%	56.9%	55.1%	61.2%	59.6%	65.1%	63.6%
Subtotal	77.7%	71.4%	76.4%	70.8%	76.1%	69.9%	75.8%	69.2%	79.4%	75.4%	80.8%	76.9%	82.0%	78.3%
Total	74.0%		73.1%		72.4%		71.8%		77.0%		78.5%		79.7%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **New Haven Area**

	FFY 2023 Data	Medicaid Factor <sup>1</sup>	Projection Absent State Initiatives			Projection Including State Initiatives		
			2030	2035	2040	2030	2035	2040
<b>Nursing Facility</b>								
<b>Beds - All Payers</b>								
Total Supply	3,870		3,220	2,986	2,875	3,220	2,986	2,875
Total Demand <sup>2</sup>	2,713		3,052	3,184	3,339	2,602	2,482	2,397
Total Supply Excess/ (Deficiency)	1,157		168	(198)	(463)	618	504	479
<b>Beds - Medicaid</b>								
Medicaid Portion of Supply	2,684	69.3%	2,233	2,070	1,994	2,233	2,070	1,994
Medicaid Demand	1,948	71.8%	2,192	2,286	2,397	1,868	1,782	1,721
Supply Excess/(Deficiency)	736		41	(215)	(403)	365	289	273
<b>Home and Community-Based Services</b>								
<b>In-Home Direct Care Workers</b>								
Est. Medicaid FTE Growth Required for Increased Demand <sup>3</sup>	N/A		7.0%	7.9%	9.8%	12.9%	17.0%	21.9%

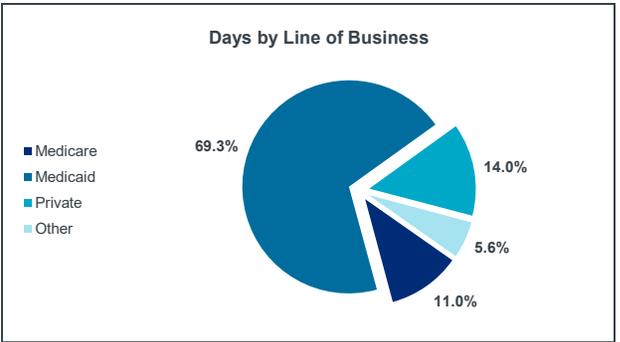
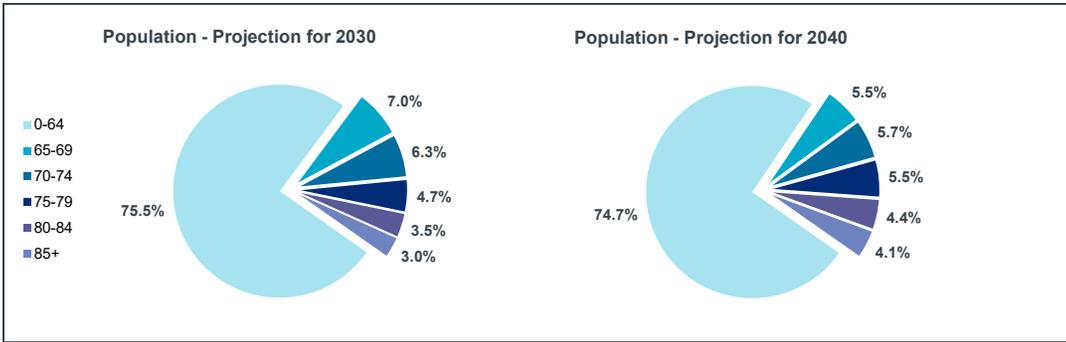
**Footnotes:**

- 1.) Medicaid proportion of supply and demand relative to all payers.
- 2.) Total Demand across All Payers is estimated from the Medicaid Demand based on historic market share.
- 3.) The projected workforce growth required to meet increased demand for Home and Community-Based Services.

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Norwich-New London Area**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Complete Care at Groton Regency LLC	For Profit	130	116	89.2%	100.0%	0.0%	10.8	22.8	7.1	0.0	5.0%	81.7%	9.8%	3.5%
Bride Brook Rehab and Nursing Center	For Profit	130	116	89.2%	100.0%	0.0%	22.7	26.7	7.4	0.2	28.1%	45.4%	19.7%	6.8%
Apple Rehab Uncasville	For Profit	130	81	62.3%	100.0%	0.0%	8.4	21.6	7.6	2.0	7.8%	79.4%	12.8%	0.0%
Harbor Village North Rehab and Nursing Center	For Profit	128	118	92.2%	100.0%	0.0%	16.5	30.9	7.7	0.0	4.6%	88.4%	6.3%	0.8%
Bayview Health Care Center	For Profit	127	113	89.0%	100.0%	0.0%	16.4	28.8	9.7	2.0	13.3%	72.1%	14.0%	0.6%
Pendleton Rehab and Nursing Center	For Profit	120	90	75.0%	100.0%	0.0%	14.5	15.1	5.8	0.1	20.9%	53.9%	11.0%	14.1%
Norwich Sub-Acute and Nursing	For Profit	120	102	85.0%	100.0%	0.0%	14.8	27.3	8.3	3.9	15.1%	61.4%	13.9%	9.7%
New London Sub Acute and Rehab	For Profit	120	98	81.7%	100.0%	0.0%	18.9	27.2	7.3	0.0	7.5%	75.7%	11.7%	5.1%
Other		410	376	91.7%	100.0%	0.0%	62.1	95.6	28.3	5.7	8.0%	65.6%	18.9%	7.5%
<b>Total</b>		<b>1,415</b>	<b>1,210</b>	<b>85.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>185.1</b>	<b>296.0</b>	<b>89.2</b>	<b>13.8</b>	<b>11.0%</b>	<b>69.3%</b>	<b>14.0%</b>	<b>5.6%</b>



Population projections based on National Population Projections from Weldon Cooper Center for Public Service (UVA)

Age	2030		2035		2040	
	Male	Female	Male	Female	Male	Female
0-64	94,810	96,631	92,829	94,651	91,104	92,933
65-69	8,387	9,278	7,327	8,105	6,401	7,080
70-74	7,322	8,673	6,876	8,145	6,457	7,649
75-79	5,339	6,694	5,652	7,086	5,983	7,502
80-84	3,647	5,136	4,071	5,734	4,545	6,401
85+	2,655	5,014	3,058	5,776	3,523	6,653
<b>Subtotal</b>	<b>122,160</b>	<b>131,426</b>	<b>119,813</b>	<b>129,497</b>	<b>118,013</b>	<b>128,218</b>
<b>Total</b>	<b>253,586</b>		<b>249,310</b>		<b>246,231</b>	

**List of Towns**

Bozrah, Canterbury, East Lyme, Franklin, Griswold-Lisbon, Groton, Ledyard, Lyme, Montville, New London, North Stonington, Norwich, Old Lyme, Preston, Salem, Sprague, Stonington, Voluntown, Waterford

Labor Market Area **Norwich-New London Area**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>														
0-64	1,246	1,108	1,206	1,071	1,181	1,049	1,159	1,030	1,206	1,071	1,181	1,049	1,159	1,030
65-69	289	399	314	434	274	379	239	331	314	434	274	379	239	331
70-74	228	385	267	451	251	424	235	398	267	451	251	424	235	398
75-79	141	326	176	407	187	431	197	456	176	407	187	431	197	456
80-84	94	242	128	329	143	367	160	410	128	329	143	367	160	410
85+	119	406	129	439	148	506	171	583	129	439	148	506	171	583
<b>Subtotal</b>	<b>2,117</b>	<b>2,865</b>	<b>2,219</b>	<b>3,131</b>	<b>2,183</b>	<b>3,156</b>	<b>2,161</b>	<b>3,208</b>	<b>2,219</b>	<b>3,131</b>	<b>2,183</b>	<b>3,156</b>	<b>2,161</b>	<b>3,208</b>
<b>Total</b>	<b>4,982</b>		<b>5,351</b>		<b>5,339</b>		<b>5,369</b>		<b>5,351</b>		<b>5,339</b>		<b>5,369</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>														
0-64	653	492	631	476	618	466	607	458	631	476	618	466	607	458
65-69	122	172	133	187	116	164	101	143	133	187	116	164	101	143
70-74	116	192	136	225	128	211	120	198	136	225	128	211	120	198
75-79	90	208	113	260	119	275	126	291	113	260	119	275	126	291
80-84	68	176	92	239	103	267	115	298	92	239	103	267	115	298
85+	86	332	93	359	107	414	124	477	93	359	107	414	124	477
<b>Subtotal</b>	<b>1,135</b>	<b>1,572</b>	<b>1,199</b>	<b>1,746</b>	<b>1,192</b>	<b>1,797</b>	<b>1,194</b>	<b>1,865</b>	<b>1,199</b>	<b>1,746</b>	<b>1,192</b>	<b>1,797</b>	<b>1,194</b>	<b>1,865</b>
<b>Total</b>	<b>2,707</b>		<b>2,945</b>		<b>2,989</b>		<b>3,058</b>		<b>2,945</b>		<b>2,989</b>		<b>3,058</b>	

<b>NFLOC - Nursing Facility (NF)</b>														
0-64	31	32	30	31	30	31	29	30	27	25	24	21	21	18
65-69	44	42	48	42	41	34	34	27	40	35	31	26	25	19
70-74	47	59	49	63	44	55	39	47	47	54	40	43	34	34
75-79	43	75	53	93	54	98	55	98	44	77	41	73	40	70
80-84	35	74	48	100	53	111	59	124	43	88	45	94	48	99
85+	49	201	53	218	61	251	70	289	43	183	45	189	46	196
<b>Subtotal</b>	<b>249</b>	<b>483</b>	<b>280</b>	<b>548</b>	<b>283</b>	<b>580</b>	<b>288</b>	<b>616</b>	<b>244</b>	<b>462</b>	<b>227</b>	<b>446</b>	<b>214</b>	<b>437</b>
<b>Total</b>	<b>732</b>		<b>828</b>		<b>863</b>		<b>904</b>		<b>706</b>		<b>673</b>		<b>650</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>														
0-64	621	460	601	445	589	436	578	428	604	450	594	445	586	440
65-69	78	131	85	145	75	130	67	116	93	152	85	138	77	124
70-74	69	132	88	162	84	156	81	151	89	171	88	168	87	164
75-79	47	133	60	167	65	177	71	193	69	183	78	202	87	221
80-84	33	103	45	139	50	155	56	173	49	151	58	173	67	198
85+	37	131	40	141	46	163	53	188	50	177	63	225	77	281
<b>Subtotal</b>	<b>886</b>	<b>1,089</b>	<b>919</b>	<b>1,198</b>	<b>909</b>	<b>1,217</b>	<b>906</b>	<b>1,249</b>	<b>955</b>	<b>1,284</b>	<b>965</b>	<b>1,350</b>	<b>980</b>	<b>1,428</b>
<b>Total</b>	<b>1,975</b>		<b>2,117</b>		<b>2,126</b>		<b>2,155</b>		<b>2,239</b>		<b>2,316</b>		<b>2,408</b>	

Labor Market Area **Norwich-New London Area**

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%
65-69	3.7%	4.7%	3.7%	4.7%	3.7%	4.7%	3.7%	4.7%	3.7%	4.7%	3.7%	4.7%	3.7%	4.7%
70-74	3.6%	5.2%	3.6%	5.2%	3.6%	5.2%	3.6%	5.2%	3.6%	5.2%	3.6%	5.2%	3.6%	5.2%
75-79	3.3%	6.1%	3.3%	6.1%	3.3%	6.1%	3.3%	6.1%	3.3%	6.1%	3.3%	6.1%	3.3%	6.1%
80-84	3.5%	6.4%	3.5%	6.4%	3.5%	6.4%	3.5%	6.4%	3.5%	6.4%	3.5%	6.4%	3.5%	6.4%
85+	4.8%	8.8%	4.8%	8.8%	4.8%	8.8%	4.8%	8.8%	4.8%	8.8%	4.8%	8.8%	4.8%	8.8%
Subtotal	1.7%	2.2%	1.8%	2.4%	1.8%	2.4%	1.8%	2.5%	1.8%	2.4%	1.8%	2.4%	1.8%	2.5%
Total	2.0%		2.1%		2.1%		2.2%		2.1%		2.1%		2.2%	

NFLOC as Portion of ABD														
0-64	52.4%	44.4%	52.4%	44.4%	52.4%	44.4%	52.4%	44.4%	52.4%	44.4%	52.4%	44.4%	52.4%	44.4%
65-69	42.3%	43.1%	42.3%	43.1%	42.3%	43.1%	42.3%	43.1%	42.3%	43.1%	42.3%	43.1%	42.3%	43.1%
70-74	51.1%	49.8%	51.1%	49.8%	51.1%	49.8%	51.1%	49.8%	51.1%	49.8%	51.1%	49.8%	51.1%	49.8%
75-79	64.0%	63.8%	64.0%	63.8%	64.0%	63.8%	64.0%	63.8%	64.0%	63.8%	64.0%	63.8%	64.0%	63.8%
80-84	72.1%	72.7%	72.1%	72.7%	72.1%	72.7%	72.1%	72.7%	72.1%	72.7%	72.1%	72.7%	72.1%	72.7%
85+	72.5%	81.8%	72.5%	81.8%	72.5%	81.8%	72.5%	81.8%	72.5%	81.8%	72.5%	81.8%	72.5%	81.8%
Subtotal	53.6%	54.9%	54.0%	55.8%	54.6%	56.9%	55.2%	58.1%	54.0%	55.8%	54.6%	56.9%	55.2%	58.1%
Total	54.3%		55.0%		56.0%		57.0%		55.0%		56.0%		57.0%	

Recipients of NF as a Portion of NFLOC														
0-64	4.8%	6.6%	4.8%	6.6%	4.8%	6.6%	4.8%	6.6%	4.3%	5.3%	3.9%	4.5%	3.5%	3.9%
65-69	36.0%	24.2%	36.0%	22.6%	35.6%	20.7%	34.1%	18.8%	30.0%	18.7%	27.0%	15.9%	24.3%	13.5%
70-74	40.3%	31.0%	35.7%	28.0%	34.1%	25.9%	32.5%	23.7%	34.7%	23.8%	31.2%	20.2%	28.1%	17.2%
75-79	47.7%	35.9%	46.8%	35.9%	45.3%	35.6%	43.8%	33.7%	38.6%	29.6%	34.7%	26.6%	31.3%	24.0%
80-84	51.7%	41.8%	51.7%	41.8%	51.7%	41.8%	51.7%	41.8%	46.4%	37.0%	44.1%	35.1%	41.9%	33.4%
85+	56.9%	60.7%	56.9%	60.7%	56.9%	60.7%	56.9%	60.7%	46.2%	50.8%	41.6%	45.8%	37.4%	41.2%
Subtotal	22.0%	30.7%	23.4%	31.4%	23.7%	32.3%	24.1%	33.0%	20.3%	26.5%	19.0%	24.8%	17.9%	23.4%
Total	27.1%		28.1%		28.9%		29.5%		24.0%		22.5%		21.3%	

Recipients of HCBS as a Portion of NFLOC														
0-64	95.2%	93.4%	95.2%	93.4%	95.2%	93.4%	95.2%	93.4%	95.7%	94.7%	96.1%	95.5%	96.5%	96.1%
65-69	64.0%	75.8%	64.0%	77.4%	64.4%	79.3%	65.9%	81.2%	70.0%	81.3%	73.0%	84.1%	75.7%	86.5%
70-74	59.7%	69.0%	64.3%	72.0%	65.9%	74.1%	67.5%	76.3%	65.3%	76.2%	68.8%	79.8%	71.9%	82.8%
75-79	52.3%	64.1%	53.2%	64.1%	54.7%	64.4%	56.2%	66.3%	61.4%	70.4%	65.3%	73.4%	68.7%	76.0%
80-84	48.3%	58.2%	48.3%	58.2%	48.3%	58.2%	48.3%	58.2%	53.6%	63.0%	55.9%	64.9%	58.1%	66.6%
85+	43.1%	39.3%	43.1%	39.3%	43.1%	39.3%	43.1%	39.3%	53.8%	49.2%	58.4%	54.2%	62.6%	58.8%
Subtotal	78.0%	69.3%	76.6%	68.6%	76.3%	67.7%	75.9%	67.0%	79.7%	73.5%	81.0%	75.2%	82.1%	76.6%
Total	72.9%		71.9%		71.1%		70.5%		76.0%		77.5%		78.7%	

Labor Market Area **Norwich-New London Area**

	FFY 2023 Data	Medicaid Factor <sup>1</sup>	Projection Absent State Initiatives			Projection Including State Initiatives		
			2030	2035	2040	2030	2035	2040
<b>Nursing Facility</b>								
<b>Beds - All Payers</b>								
Total Supply	1,415		1,177	1,092	1,051	1,177	1,092	1,051
Total Demand <sup>2</sup>	1,063		1,202	1,252	1,311	1,024	977	944
Total Supply Excess/ (Deficiency)	352		(24)	(160)	(260)	153	115	108
<b>Beds - Medicaid</b>								
Medicaid Portion of Supply	975	68.9%	811	752	724	811	752	724
Medicaid Demand	732	68.9%	828	863	904	706	673	650
Supply Excess/(Deficiency)	242		(17)	(111)	(180)	105	79	74
<b>Home and Community-Based Services</b>								
<b>In-Home Direct Care Workers</b>								
Est. Medicaid FTE Growth Required for Increased Demand <sup>3</sup>	N/A		7.2%	7.7%	9.1%	13.4%	17.3%	21.9%

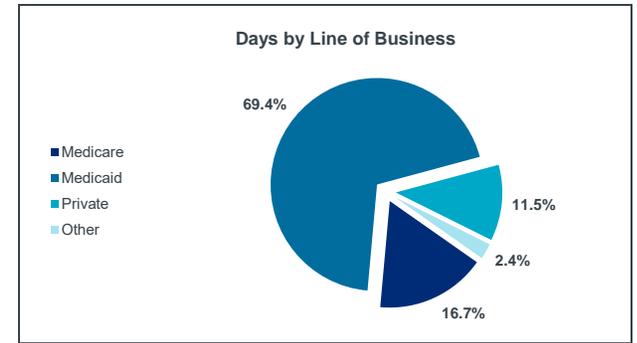
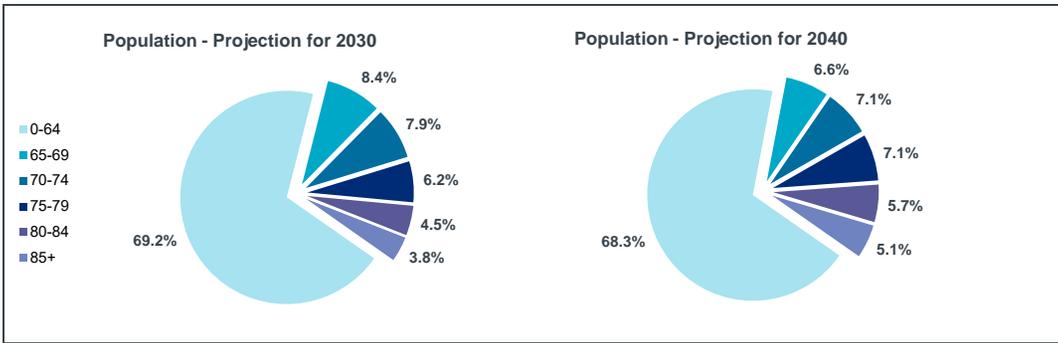
**Footnotes:**

- 1.) Medicaid proportion of supply and demand relative to all payers.
- 2.) Total Demand across All Payers is estimated from the Medicaid Demand based on historic market share.
- 3.) The projected workforce growth required to meet increased demand for Home and Community-Based Services.

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Torrington Area**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Litchfield Woods Health Care Ctr.	For Profit	160	140	87.5%	100.0%	0.0%	23.9	42.3	11.4	0.2	19.9%	75.3%	4.2%	0.6%
Valerie Manor	For Profit	151	131	86.8%	100.0%	0.0%	20.1	32.5	10.8	2.7	20.8%	73.5%	5.3%	0.4%
Geer Nursing and Rehab. Center	Non-profit	120	82	68.3%	100.0%	0.0%	16.0	26.7	8.1	0.0	7.3%	64.8%	23.3%	4.6%
Noble Horizons	Non-profit	110	73	66.4%	82.7%	17.3%	11.4	18.4	8.1	0.7	10.5%	54.2%	23.9%	11.5%
Sharon Health Care Center	For Profit	88	69	78.4%	100.0%	0.0%	11.4	18.1	7.8	1.3	15.1%	71.0%	13.6%	0.3%
Wolcott Hall Nursing Center, Inc	For Profit	87	48	55.2%	100.0%	0.0%	8.9	13.0	4.3	0.8	23.7%	56.1%	20.2%	0.0%
Torrington Center for Nursing & Rehab LLC	For Profit	75	73	97.3%	100.0%	0.0%	13.2	20.5	6.6	1.5	16.7%	77.8%	4.0%	1.4%
<b>Total</b>		<b>791</b>	<b>616</b>	<b>77.9%</b>	<b>97.6%</b>	<b>2.4%</b>	<b>104.9</b>	<b>171.6</b>	<b>57.0</b>	<b>7.1</b>	<b>16.7%</b>	<b>69.4%</b>	<b>11.5%</b>	<b>2.4%</b>



Population projections based on National Population Projections from Weldon Cooper Center for Public Service (UVA)

Age	2030		2035		2040	
	Male	Female	Male	Female	Male	Female
0-64	34,952	35,623	34,219	34,893	33,585	34,259
65-69	4,073	4,505	3,558	3,936	3,108	3,438
70-74	3,684	4,364	3,460	4,098	3,249	3,849
75-79	2,803	3,514	2,967	3,720	3,141	3,938
80-84	1,898	2,674	2,119	2,985	2,366	3,332
85+	1,332	2,515	1,534	2,897	1,767	3,337
<b>Subtotal</b>	<b>48,742</b>	<b>53,195</b>	<b>47,857</b>	<b>52,529</b>	<b>47,216</b>	<b>52,153</b>
<b>Total</b>	<b>101,937</b>		<b>100,386</b>		<b>99,369</b>	

List of Towns

Bethlehem, Canaan, Colebrook, Cornwall-Warren, Goshen, Kent, Litchfield, Morris, Norfolk, North Canaan, Roxbury, Salisbury, Sharon, Torrington, Washington, Winchester, Woodbury

Labor Market Area Torrington Area

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>														
0-64	470	414	454	400	445	392	437	385	454	400	445	392	437	385
65-69	101	125	110	136	96	119	84	104	110	136	96	119	84	104
70-74	92	137	108	160	101	151	95	141	108	160	101	151	95	141
75-79	69	115	87	143	92	152	97	161	87	143	92	152	97	161
80-84	48	115	65	157	73	175	81	195	65	157	73	175	81	195
85+	55	223	60	241	69	278	80	320	60	241	69	278	80	320
<b>Subtotal</b>	<b>836</b>	<b>1,128</b>	<b>884</b>	<b>1,237</b>	<b>876</b>	<b>1,265</b>	<b>874</b>	<b>1,305</b>	<b>884</b>	<b>1,237</b>	<b>876</b>	<b>1,265</b>	<b>874</b>	<b>1,305</b>
<b>Total</b>	<b>1,964</b>		<b>2,122</b>		<b>2,141</b>		<b>2,179</b>		<b>2,122</b>		<b>2,141</b>		<b>2,179</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>														
0-64	235	186	228	180	223	176	219	173	228	180	223	176	219	173
65-69	43	58	47	63	41	55	36	48	47	63	41	55	36	48
70-74	46	70	54	83	50	77	47	73	54	83	50	77	47	73
75-79	44	70	55	87	58	92	62	97	55	87	58	92	62	97
80-84	34	92	46	125	52	140	58	156	46	125	52	140	58	156
85+	44	189	48	204	55	235	63	271	48	204	55	235	63	271
<b>Subtotal</b>	<b>446</b>	<b>665</b>	<b>477</b>	<b>742</b>	<b>479</b>	<b>776</b>	<b>484</b>	<b>819</b>	<b>477</b>	<b>742</b>	<b>479</b>	<b>776</b>	<b>484</b>	<b>819</b>
<b>Total</b>	<b>1,111</b>		<b>1,219</b>		<b>1,255</b>		<b>1,303</b>		<b>1,219</b>		<b>1,255</b>		<b>1,303</b>	

<b>NFLOC - Nursing Facility (NF)</b>														
0-64	15	13	15	12	15	12	14	12	13	10	12	8	10	7
65-69	15	16	17	16	14	13	12	10	14	13	11	10	9	7
70-74	22	33	23	35	20	30	18	26	22	30	19	24	16	19
75-79	26	27	32	34	33	36	34	36	27	28	25	27	24	25
80-84	19	49	25	67	28	75	31	83	23	59	24	63	25	67
85+	34	119	36	128	42	148	48	170	30	108	31	112	32	116
<b>Subtotal</b>	<b>131</b>	<b>256</b>	<b>148</b>	<b>292</b>	<b>152</b>	<b>313</b>	<b>158</b>	<b>338</b>	<b>128</b>	<b>248</b>	<b>121</b>	<b>243</b>	<b>116</b>	<b>241</b>
<b>Total</b>	<b>388</b>		<b>441</b>		<b>466</b>		<b>496</b>		<b>376</b>		<b>364</b>		<b>357</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>														
0-64	220	173	213	167	208	164	204	161	214	169	211	168	208	166
65-69	28	43	30	48	27	43	24	38	33	50	30	46	27	41
70-74	24	38	31	48	30	47	29	47	32	53	32	54	32	54
75-79	18	42	23	53	25	56	28	62	28	59	33	65	37	72
80-84	16	43	21	58	24	65	26	73	24	66	28	77	32	90
85+	10	70	11	76	13	88	15	101	18	97	24	124	31	156
<b>Subtotal</b>	<b>315</b>	<b>409</b>	<b>329</b>	<b>450</b>	<b>326</b>	<b>463</b>	<b>326</b>	<b>481</b>	<b>349</b>	<b>495</b>	<b>357</b>	<b>533</b>	<b>368</b>	<b>578</b>
<b>Total</b>	<b>724</b>		<b>779</b>		<b>789</b>		<b>807</b>		<b>843</b>		<b>891</b>		<b>946</b>	

Labor Market Area Torrington Area

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%	1.3%	1.1%
65-69	2.7%	3.0%	2.7%	3.0%	2.7%	3.0%	2.7%	3.0%	2.7%	3.0%	2.7%	3.0%	2.7%	3.0%
70-74	2.9%	3.7%	2.9%	3.7%	2.9%	3.7%	2.9%	3.7%	2.9%	3.7%	2.9%	3.7%	2.9%	3.7%
75-79	3.1%	4.1%	3.1%	4.1%	3.1%	4.1%	3.1%	4.1%	3.1%	4.1%	3.1%	4.1%	3.1%	4.1%
80-84	3.4%	5.9%	3.4%	5.9%	3.4%	5.9%	3.4%	5.9%	3.4%	5.9%	3.4%	5.9%	3.4%	5.9%
85+	4.5%	9.6%	4.5%	9.6%	4.5%	9.6%	4.5%	9.6%	4.5%	9.6%	4.5%	9.6%	4.5%	9.6%
Subtotal	1.7%	2.2%	1.8%	2.3%	1.8%	2.4%	1.9%	2.5%	1.8%	2.3%	1.8%	2.4%	1.9%	2.5%
Total	2.0%		2.1%		2.1%		2.2%		2.1%		2.1%		2.2%	

NFLOC as Portion of ABD														
0-64	50.1%	44.9%	50.1%	44.9%	50.1%	44.9%	50.1%	44.9%	50.1%	44.9%	50.1%	44.9%	50.1%	44.9%
65-69	42.5%	46.5%	42.5%	46.5%	42.5%	46.5%	42.5%	46.5%	42.5%	46.5%	42.5%	46.5%	42.5%	46.5%
70-74	49.6%	51.5%	49.6%	51.5%	49.6%	51.5%	49.6%	51.5%	49.6%	51.5%	49.6%	51.5%	49.6%	51.5%
75-79	63.3%	60.6%	63.3%	60.6%	63.3%	60.6%	63.3%	60.6%	63.3%	60.6%	63.3%	60.6%	63.3%	60.6%
80-84	71.5%	80.1%	71.5%	80.1%	71.5%	80.1%	71.5%	80.1%	71.5%	80.1%	71.5%	80.1%	71.5%	80.1%
85+	79.4%	84.8%	79.4%	84.8%	79.4%	84.8%	79.4%	84.8%	79.4%	84.8%	79.4%	84.8%	79.4%	84.8%
Subtotal	53.4%	59.0%	53.9%	60.0%	54.7%	61.3%	55.4%	62.7%	53.9%	60.0%	54.7%	61.3%	55.4%	62.7%
Total	56.6%		57.5%		58.6%		59.8%		57.5%		58.6%		59.8%	

Recipients of NF as a Portion of NFLOC														
0-64	6.6%	7.0%	6.6%	7.0%	6.6%	7.0%	6.6%	7.0%	5.9%	5.7%	5.3%	4.8%	4.8%	4.1%
65-69	35.5%	26.6%	35.5%	24.8%	35.0%	22.8%	33.5%	20.7%	29.5%	20.6%	26.6%	17.5%	23.9%	14.9%
70-74	47.8%	46.7%	42.4%	42.2%	40.4%	39.0%	38.5%	35.7%	41.1%	35.9%	37.0%	30.5%	33.3%	25.9%
75-79	60.2%	39.2%	59.0%	39.2%	57.1%	38.8%	55.2%	36.7%	48.6%	32.2%	43.8%	29.0%	39.4%	26.1%
80-84	54.3%	53.4%	54.3%	53.4%	54.3%	53.4%	54.3%	53.4%	48.8%	47.3%	46.3%	44.9%	44.0%	42.6%
85+	76.3%	62.8%	76.3%	62.8%	76.3%	62.8%	76.3%	62.8%	62.0%	52.6%	55.8%	47.4%	50.2%	42.6%
Subtotal	29.4%	38.5%	31.1%	39.4%	31.8%	40.4%	32.6%	41.2%	26.9%	33.4%	25.3%	31.3%	24.0%	29.4%
Total	34.9%		36.1%		37.1%		38.0%		30.8%		29.0%		27.4%	

Recipients of HCBS as a Portion of NFLOC														
0-64	93.4%	93.0%	93.4%	93.0%	93.4%	93.0%	93.4%	93.0%	94.1%	94.3%	94.7%	95.2%	95.2%	95.9%
65-69	64.5%	73.4%	64.5%	75.2%	65.0%	77.2%	66.5%	79.3%	70.5%	79.4%	73.4%	82.5%	76.1%	85.1%
70-74	52.2%	53.3%	57.6%	57.8%	59.6%	61.0%	61.5%	64.3%	58.9%	64.1%	63.0%	69.5%	66.7%	74.1%
75-79	39.8%	60.8%	41.0%	60.8%	42.9%	61.2%	44.8%	63.3%	51.4%	67.8%	56.2%	71.0%	60.6%	73.9%
80-84	45.7%	46.6%	45.7%	46.6%	45.7%	46.6%	45.7%	46.6%	51.2%	52.7%	53.7%	55.1%	56.0%	57.4%
85+	23.7%	37.2%	23.7%	37.2%	23.7%	37.2%	23.7%	37.2%	38.0%	47.4%	44.2%	52.6%	49.8%	57.4%
Subtotal	70.6%	61.5%	68.9%	60.6%	68.2%	59.6%	67.4%	58.8%	73.1%	66.6%	74.7%	68.7%	76.0%	70.6%
Total	65.1%		63.9%		62.9%		62.0%		69.2%		71.0%		72.6%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Torrington Area**

	FFY 2023 Data	Medicaid Factor <sup>1</sup>	Projection Absent State Initiatives			Projection Including State Initiatives		
			2030	2035	2040	2030	2035	2040
<b>Nursing Facility</b>								
<b>Beds - All Payers</b>								
Total Supply	791		658	610	588	658	610	588
Total Demand <sup>2</sup>	557		633	669	712	540	523	513
Total Supply Excess/ (Deficiency)	234		25	(59)	(124)	118	87	75
<b>Beds - Medicaid</b>								
Medicaid Portion of Supply	544	68.8%	453	420	405	453	420	405
Medicaid Demand	388	69.6%	441	466	496	376	364	357
Supply Excess/(Deficiency)	157		12	(46)	(91)	77	56	47
<b>Home and Community-Based Services</b>								
<b>In-Home Direct Care Workers</b>								
Est. Medicaid FTE Growth Required for Increased Demand <sup>3</sup>	N/A		7.6%	9.1%	11.6%	16.5%	23.1%	30.7%

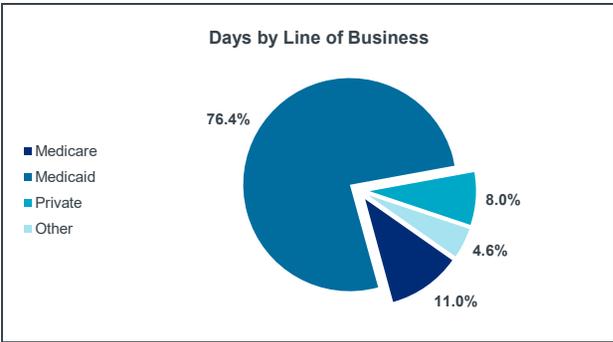
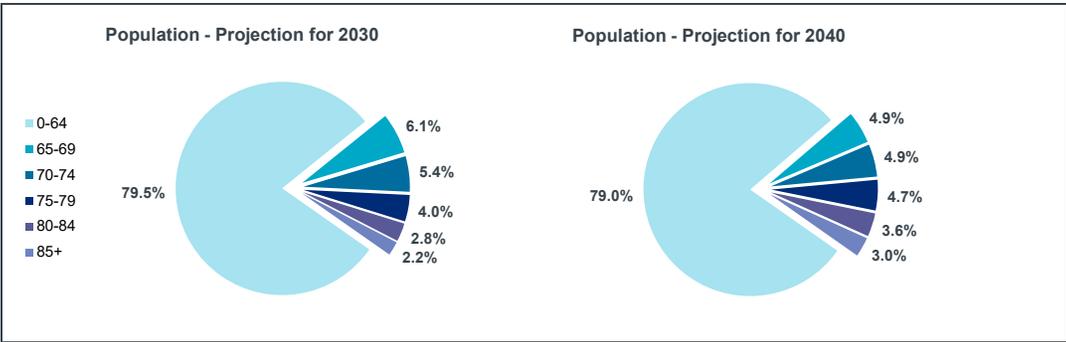
**Footnotes:**

- 1.) Medicaid proportion of supply and demand relative to all payers.
- 2.) Total Demand across All Payers is estimated from the Medicaid Demand based on historic market share.
- 3.) The projected workforce growth required to meet increased demand for Home and Community-Based Services.

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Waterbury Area**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Abbott Terrace Health Center	For Profit	205	192	93.7%	100.0%	0.0%	24.0	55.7	12.3	4.6	7.7%	89.7%	1.9%	0.7%
Beacon Brook Health Center	For Profit	126	118	93.7%	100.0%	0.0%	20.8	36.3	12.5	2.9	12.3%	82.9%	4.2%	0.6%
Waterbury Center for Nursing & Rehab	For Profit	120	116	96.7%	100.0%	0.0%	24.1	33.8	8.6	0.5	7.3%	86.8%	4.1%	1.9%
Complete Care at Glendale Center LLC	For Profit	120	113	94.2%	100.0%	0.0%	17.7	31.3	7.2	0.0	10.8%	66.8%	12.0%	10.4%
Apple Rehabilitation Watertown	For Profit	110	87	79.1%	100.0%	0.0%	17.1	20.8	7.6	2.2	16.8%	65.8%	17.4%	0.0%
Autumn Lake Healthcare at Bucks Hill LLC	For Profit	90	81	90.0%	100.0%	0.0%	0.0	0.0	6.5	0.0	17.5%	67.4%	6.9%	8.2%
Cheshire House Nursing & Rehab Center	For Profit	75	66	88.0%	100.0%	0.0%	14.2	17.8	6.9	1.6	13.0%	59.8%	10.3%	16.8%
Complete Care at Middlebury LLC	For Profit	58	51	87.9%	100.0%	0.0%	10.3	14.8	6.3	0.0	5.2%	65.1%	21.9%	7.8%
<b>Total</b>		<b>904</b>	<b>824</b>	<b>91.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>128.2</b>	<b>210.4</b>	<b>67.9</b>	<b>11.8</b>	<b>11.0%</b>	<b>76.4%</b>	<b>8.0%</b>	<b>4.6%</b>



Population projections based on National Population Projections from Weldon Cooper Center for Public Service (UVA)

Age	2030		2035		2040	
	Male	Female	Male	Female	Male	Female
0-64	82,252	83,829	80,533	82,112	79,034	80,622
65-69	6,099	6,747	5,328	5,894	4,655	5,149
70-74	5,156	6,107	4,842	5,735	4,547	5,386
75-79	3,736	4,685	3,955	4,959	4,187	5,250
80-84	2,409	3,393	2,690	3,788	3,003	4,229
85+	1,563	2,951	1,800	3,399	2,074	3,916
<b>Subtotal</b>	<b>101,215</b>	<b>107,712</b>	<b>99,148</b>	<b>105,887</b>	<b>97,500</b>	<b>104,552</b>
<b>Total</b>	<b>208,927</b>		<b>205,035</b>		<b>202,052</b>	

**List of Towns**  
 Beacon Falls, Middlebury, Naugatuck, Prospect, Waterbury, Watertown, Wolcott

Labor Market Area Waterbury Area

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>														
0-64	1,416	1,211	1,370	1,172	1,342	1,148	1,317	1,127	1,370	1,172	1,342	1,148	1,317	1,127
65-69	359	498	390	541	341	472	298	413	390	541	341	472	298	413
70-74	304	501	356	587	335	551	314	518	356	587	335	551	314	518
75-79	188	424	235	530	249	561	264	594	235	530	249	561	264	594
80-84	144	329	195	447	217	499	243	557	195	447	217	499	243	557
85+	150	472	163	511	187	589	216	678	163	511	187	589	216	678
<b>Subtotal</b>	<b>2,561</b>	<b>3,435</b>	<b>2,710</b>	<b>3,787</b>	<b>2,671</b>	<b>3,819</b>	<b>2,651</b>	<b>3,886</b>	<b>2,710</b>	<b>3,787</b>	<b>2,671</b>	<b>3,819</b>	<b>2,651</b>	<b>3,886</b>
<b>Total</b>	<b>5,996</b>		<b>6,496</b>		<b>6,490</b>		<b>6,537</b>		<b>6,496</b>		<b>6,490</b>		<b>6,537</b>	

<b>Nursing Facility Level of Care (NFLOC)</b>														
0-64	692	475	670	460	656	450	644	442	670	460	656	450	644	442
65-69	155	195	168	212	147	185	128	162	168	212	147	185	128	162
70-74	130	265	153	311	143	292	135	274	153	311	143	292	135	274
75-79	116	268	144	335	153	355	162	376	144	335	153	355	162	376
80-84	94	229	128	310	143	346	159	387	128	310	143	346	159	387
85+	116	393	126	426	145	491	167	565	126	426	145	491	167	565
<b>Subtotal</b>	<b>1,303</b>	<b>1,826</b>	<b>1,388</b>	<b>2,054</b>	<b>1,386</b>	<b>2,119</b>	<b>1,394</b>	<b>2,205</b>	<b>1,388</b>	<b>2,054</b>	<b>1,386</b>	<b>2,119</b>	<b>1,394</b>	<b>2,205</b>
<b>Total</b>	<b>3,129</b>		<b>3,442</b>		<b>3,505</b>		<b>3,600</b>		<b>3,442</b>		<b>3,505</b>		<b>3,600</b>	

<b>NFLOC - Nursing Facility (NF)</b>														
0-64	41	37	40	36	39	35	38	35	36	29	31	24	28	20
65-69	47	28	51	28	44	23	36	18	42	23	33	17	26	13
70-74	40	50	41	53	37	46	33	40	40	45	34	36	29	29
75-79	41	64	50	80	51	83	52	84	41	66	39	62	37	59
80-84	28	47	38	64	43	71	48	79	34	56	37	60	39	63
85+	43	151	47	164	54	188	62	217	38	137	39	142	41	147
<b>Subtotal</b>	<b>240</b>	<b>377</b>	<b>267</b>	<b>424</b>	<b>268</b>	<b>447</b>	<b>270</b>	<b>472</b>	<b>232</b>	<b>357</b>	<b>214</b>	<b>342</b>	<b>200</b>	<b>332</b>
<b>Total</b>	<b>616</b>		<b>691</b>		<b>714</b>		<b>742</b>		<b>588</b>		<b>556</b>		<b>532</b>	

<b>NFLOC - Home and Community Based Services (HCBS)</b>														
0-64	651	438	630	424	617	415	606	407	634	430	624	426	616	422
65-69	108	167	118	184	103	163	92	144	126	189	114	168	102	149
70-74	90	215	111	258	106	246	101	235	112	266	109	256	106	245
75-79	75	205	94	256	102	271	109	292	103	270	114	292	124	316
80-84	66	182	89	247	100	275	111	307	93	254	106	287	120	323
85+	73	242	79	262	91	302	105	348	88	289	105	348	126	418
<b>Subtotal</b>	<b>1,063</b>	<b>1,449</b>	<b>1,122</b>	<b>1,630</b>	<b>1,119</b>	<b>1,672</b>	<b>1,124</b>	<b>1,733</b>	<b>1,157</b>	<b>1,697</b>	<b>1,172</b>	<b>1,777</b>	<b>1,195</b>	<b>1,873</b>
<b>Total</b>	<b>2,512</b>		<b>2,751</b>		<b>2,791</b>		<b>2,858</b>		<b>2,854</b>		<b>2,950</b>		<b>3,068</b>	

Labor Market Area Waterbury Area

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%
65-69	6.4%	8.0%	6.4%	8.0%	6.4%	8.0%	6.4%	8.0%	6.4%	8.0%	6.4%	8.0%	6.4%	8.0%
70-74	6.9%	9.6%	6.9%	9.6%	6.9%	9.6%	6.9%	9.6%	6.9%	9.6%	6.9%	9.6%	6.9%	9.6%
75-79	6.3%	11.3%	6.3%	11.3%	6.3%	11.3%	6.3%	11.3%	6.3%	11.3%	6.3%	11.3%	6.3%	11.3%
80-84	8.1%	13.2%	8.1%	13.2%	8.1%	13.2%	8.1%	13.2%	8.1%	13.2%	8.1%	13.2%	8.1%	13.2%
85+	10.4%	17.3%	10.4%	17.3%	10.4%	17.3%	10.4%	17.3%	10.4%	17.3%	10.4%	17.3%	10.4%	17.3%
Subtotal	2.5%	3.2%	2.7%	3.5%	2.7%	3.6%	2.7%	3.7%	2.7%	3.5%	2.7%	3.6%	2.7%	3.7%
Total	2.9%		3.1%		3.2%		3.2%		3.1%		3.2%		3.2%	

NFLOC as Portion of ABD														
0-64	48.9%	39.2%	48.9%	39.2%	48.9%	39.2%	48.9%	39.2%	48.9%	39.2%	48.9%	39.2%	48.9%	39.2%
65-69	43.1%	39.2%	43.1%	39.2%	43.1%	39.2%	43.1%	39.2%	43.1%	39.2%	43.1%	39.2%	43.1%	39.2%
70-74	42.8%	52.9%	42.8%	52.9%	42.8%	52.9%	42.8%	52.9%	42.8%	52.9%	42.8%	52.9%	42.8%	52.9%
75-79	61.4%	63.3%	61.4%	63.3%	61.4%	63.3%	61.4%	63.3%	61.4%	63.3%	61.4%	63.3%	61.4%	63.3%
80-84	65.6%	69.4%	65.6%	69.4%	65.6%	69.4%	65.6%	69.4%	65.6%	69.4%	65.6%	69.4%	65.6%	69.4%
85+	77.2%	83.4%	77.2%	83.4%	77.2%	83.4%	77.2%	83.4%	77.2%	83.4%	77.2%	83.4%	77.2%	83.4%
Subtotal	50.9%	53.2%	51.2%	54.2%	51.9%	55.5%	52.6%	56.8%	51.2%	54.2%	51.9%	55.5%	52.6%	56.8%
Total	52.2%		53.0%		54.0%		55.1%		53.0%		54.0%		55.1%	

Recipients of NF as a Portion of NFLOC														
0-64	5.9%	7.9%	5.9%	7.9%	5.9%	7.9%	5.9%	7.9%	5.3%	6.4%	4.8%	5.4%	4.3%	4.6%
65-69	30.1%	14.3%	30.1%	13.3%	29.7%	12.2%	28.4%	11.1%	25.0%	11.0%	22.5%	9.4%	20.3%	8.0%
70-74	30.6%	18.8%	27.2%	17.0%	25.9%	15.7%	24.7%	14.4%	26.3%	14.5%	23.7%	12.3%	21.3%	10.5%
75-79	35.3%	23.7%	34.6%	23.7%	33.5%	23.5%	32.4%	22.3%	28.6%	19.5%	25.7%	17.6%	23.1%	15.8%
80-84	30.0%	20.5%	30.0%	20.5%	30.0%	20.5%	30.0%	20.5%	27.0%	18.1%	25.6%	17.2%	24.4%	16.4%
85+	37.2%	38.4%	37.2%	38.4%	37.2%	38.4%	37.2%	38.4%	30.2%	32.2%	27.2%	29.0%	24.5%	26.1%
Subtotal	18.4%	20.6%	19.2%	20.6%	19.3%	21.1%	19.4%	21.4%	16.7%	17.4%	15.4%	16.1%	14.3%	15.1%
Total	19.7%		20.1%		20.4%		20.6%		17.1%		15.9%		14.8%	

Recipients of HCBS as a Portion of NFLOC														
0-64	94.1%	92.1%	94.1%	92.1%	94.1%	92.1%	94.1%	92.1%	94.7%	93.6%	95.2%	94.6%	95.7%	95.4%
65-69	69.9%	85.7%	69.9%	86.7%	70.3%	87.8%	71.6%	88.9%	75.0%	89.0%	77.5%	90.6%	79.7%	92.0%
70-74	69.4%	81.2%	72.8%	83.0%	74.1%	84.3%	75.3%	85.6%	73.7%	85.5%	76.3%	87.7%	78.7%	89.5%
75-79	64.7%	76.3%	65.4%	76.3%	66.5%	76.5%	67.6%	77.7%	71.4%	80.5%	74.3%	82.4%	76.9%	84.2%
80-84	70.0%	79.5%	70.0%	79.5%	70.0%	79.5%	70.0%	79.5%	73.0%	81.9%	74.4%	82.8%	75.6%	83.6%
85+	62.8%	61.6%	62.8%	61.6%	62.8%	61.6%	62.8%	61.6%	69.8%	67.8%	72.8%	71.0%	75.5%	73.9%
Subtotal	81.6%	79.4%	80.8%	79.4%	80.7%	78.9%	80.6%	78.6%	83.3%	82.6%	84.6%	83.9%	85.7%	84.9%
Total	80.3%		79.9%		79.6%		79.4%		82.9%		84.1%		85.2%	

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Waterbury Area**

	FFY 2023 Data	Medicaid Factor <sup>1</sup>	Projection Absent State Initiatives			Projection Including State Initiatives		
			2030	2035	2040	2030	2035	2040
<b>Nursing Facility</b>								
<b>Beds - All Payers</b>								
Total Supply	904		752	697	672	752	697	672
Total Demand <sup>2</sup>	855		958	991	1,029	816	771	737
Total Supply Excess/ (Deficiency)	49		(206)	(293)	(358)	(64)	(73)	(66)
<b>Beds - Medicaid</b>								
Medicaid Portion of Supply	689	76.2%	573	531	512	573	531	512
Medicaid Demand	616	72.1%	691	714	742	588	556	532
Supply Excess/(Deficiency)	72		(118)	(183)	(230)	(15)	(24)	(20)
<b>Home and Community-Based Services</b>								
<b>In-Home Direct Care Workers</b>								
Est. Medicaid FTE Growth Required for Increased Demand <sup>3</sup>	N/A		9.5%	11.1%	13.7%	13.6%	17.4%	22.1%

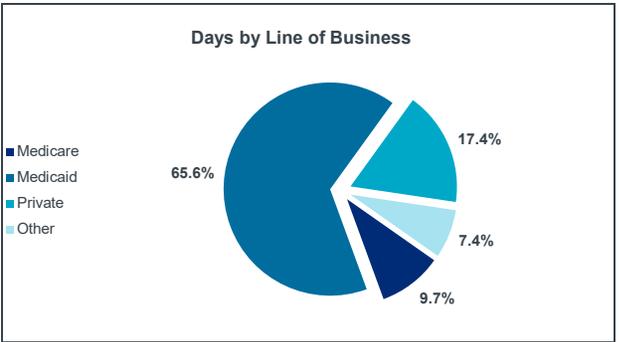
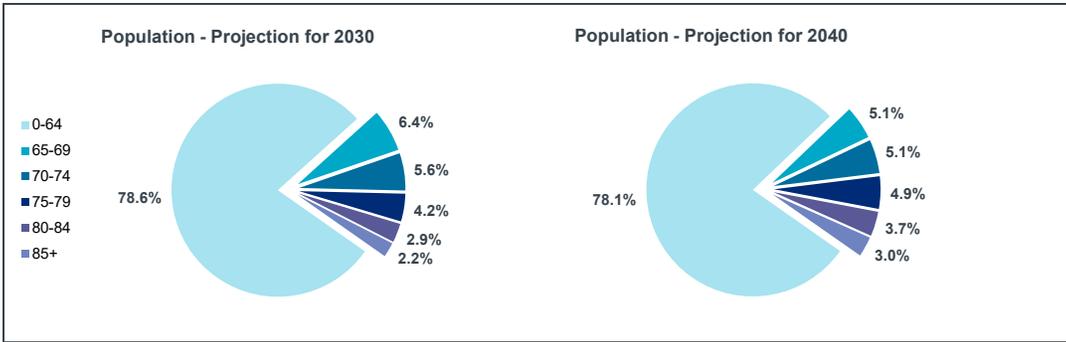
**Footnotes:**

- 1.) Medicaid proportion of supply and demand relative to all payers.
- 2.) Total Demand across All Payers is estimated from the Medicaid Demand based on historic market share.
- 3.) The projected workforce growth required to meet increased demand for Home and Community-Based Services.

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

Labor Market Area **Willimantic-Danielson Area**

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
JACC Healthcare Center of Danielson LLC	For Profit	190	141	74.2%	100.0%	0.0%	26.8	48.3	13.3	4.2	7.8%	69.6%	9.6%	13.0%
Saint Joseph's Living Center	Non-profit	120	82	68.3%	100.0%	0.0%	13.7	23.2	5.8	2.2	4.9%	68.5%	13.3%	13.3%
Matulaitis Nursing Home	Non-profit	119	98	82.4%	100.0%	0.0%	13.0	24.2	10.2	3.1	8.5%	69.3%	19.1%	3.2%
Windham Health & Rehab LLC	For Profit	114	90	78.9%	100.0%	0.0%	15.7	26.0	9.9	2.3	8.4%	78.2%	8.7%	4.7%
Westview Health Care Center	For Profit	103	102	99.0%	100.0%	0.0%	20.9	39.1	10.0	4.1	17.0%	46.4%	32.4%	4.1%
Douglas Manor	For Profit	90	83	92.2%	100.0%	0.0%	14.7	21.3	7.6	1.6	5.2%	65.5%	21.1%	8.2%
Colonial Health & Rehab Center of Plainfield, LLC	For Profit	90	85	94.4%	100.0%	0.0%	13.9	23.6	7.2	0.7	11.9%	71.5%	10.1%	6.5%
Pierce Memorial Baptist Home, Inc.	Non-profit	72	66	91.7%	100.0%	0.0%	14.2	20.2	7.2	0.0	7.5%	57.4%	29.3%	5.8%
Villa Maria Nursing & Rehabilitation	For Profit	62	53	85.5%	100.0%	0.0%	6.8	10.4	3.4	1.0	18.3%	61.5%	16.6%	3.5%
<b>Total</b>		<b>960</b>	<b>800</b>	<b>83.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>139.7</b>	<b>236.4</b>	<b>74.7</b>	<b>19.2</b>	<b>9.7%</b>	<b>65.6%</b>	<b>17.4%</b>	<b>7.4%</b>



Population projections based on National Population Projections from Weldon Cooper Center for Public Service (UVA)

Age	2030		2035		2040	
	Male	Female	Male	Female	Male	Female
0-64	42,035	42,842	41,157	41,964	40,391	41,203
65-69	3,287	3,636	2,872	3,176	2,509	2,775
70-74	2,780	3,293	2,611	3,092	2,452	2,904
75-79	2,025	2,539	2,144	2,688	2,270	2,846
80-84	1,299	1,829	1,450	2,042	1,619	2,280
85+	829	1,566	955	1,804	1,100	2,078
<b>Subtotal</b>	<b>52,255</b>	<b>55,705</b>	<b>51,189</b>	<b>54,766</b>	<b>50,341</b>	<b>54,086</b>
<b>Total</b>	<b>107,960</b>		<b>105,955</b>		<b>104,427</b>	

**List of Towns**

Brooklyn, Chaplin, Eastford, Hampton, Killingly, Plainfield, Pomfret, Putnam, Scotland, Sterling, Thompson, Windham, Woodstock

Labor Market Area Willimantic-Danielson Area

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Aged, Blind and Disabled (ABD)</b>														
0-64	576	583	558	564	546	553	536	543	558	564	546	553	536	543
65-69	131	176	142	191	124	167	108	146	142	191	124	167	108	146
70-74	88	140	103	164	97	154	91	145	103	164	97	154	91	145
75-79	77	175	97	219	102	232	108	246	97	219	102	232	108	246
80-84	51	128	69	174	77	194	86	217	69	174	77	194	86	217
85+	68	286	74	310	85	357	98	411	74	310	85	357	98	411
Subtotal	992	1,488	1,042	1,622	1,032	1,656	1,028	1,706	1,042	1,622	1,032	1,656	1,028	1,706
Total	2,480		2,664		2,688		2,734		2,664		2,688		2,734	

<b>Nursing Facility Level of Care (NFLOC)</b>														
0-64	302	247	293	239	287	234	281	229	293	239	287	234	281	229
65-69	66	76	72	83	63	73	55	63	72	83	63	73	55	63
70-74	51	74	60	87	56	82	53	77	60	87	56	82	53	77
75-79	52	116	65	145	69	154	73	163	65	145	69	154	73	163
80-84	41	103	56	140	63	156	70	175	56	140	63	156	70	175
85+	59	243	63	263	73	303	84	349	63	263	73	303	84	349
Subtotal	572	860	609	957	610	1,002	616	1,057	609	957	610	1,002	616	1,057
Total	1,432		1,566		1,612		1,672		1,566		1,612		1,672	

<b>NFLOC - Nursing Facility (NF)</b>														
0-64	14	14	14	14	13	13	13	13	12	11	11	9	9	8
65-69	19	22	21	23	18	18	15	14	17	19	14	14	11	10
70-74	24	17	25	18	22	16	20	13	24	15	20	12	17	10
75-79	28	45	34	56	35	59	36	59	28	46	27	44	26	42
80-84	23	52	32	71	35	79	39	88	28	62	30	66	32	70
85+	40	185	44	200	50	231	58	266	35	168	37	174	38	181
Subtotal	148	335	168	381	174	416	181	454	145	322	138	320	133	320
Total	484		550		589		635		467		458		453	

<b>NFLOC - Home and Community Based Services (HCBS)</b>														
0-64	288	233	279	225	273	220	268	216	280	227	276	224	272	222
65-69	47	54	51	60	45	54	40	49	55	64	49	59	44	53
70-74	27	57	35	69	34	66	33	63	36	72	36	70	36	67
75-79	24	72	31	89	34	95	37	104	37	99	42	110	47	121
80-84	18	51	25	70	28	78	31	87	28	78	33	90	38	104
85+	18	58	20	63	23	72	26	83	28	95	36	129	46	169
Subtotal	423	525	441	576	436	586	435	603	463	636	472	682	483	736
Total	948		1,017		1,022		1,038		1,099		1,154		1,219	

Labor Market Area Willimantic-Danielson Area

Age	Actual		Projection Absent State Initiatives						Projection Including State Initiatives					
	FFY 2023 DSS Elig		2030		2035		2040		2030		2035		2040	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female

Average Annual Medicaid Recipient Count – ABD - Portion of Population														
0-64	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
65-69	4.3%	5.2%	4.3%	5.2%	4.3%	5.2%	4.3%	5.2%	4.3%	5.2%	4.3%	5.2%	4.3%	5.2%
70-74	3.7%	5.0%	3.7%	5.0%	3.7%	5.0%	3.7%	5.0%	3.7%	5.0%	3.7%	5.0%	3.7%	5.0%
75-79	4.8%	8.6%	4.8%	8.6%	4.8%	8.6%	4.8%	8.6%	4.8%	8.6%	4.8%	8.6%	4.8%	8.6%
80-84	5.3%	9.5%	5.3%	9.5%	5.3%	9.5%	5.3%	9.5%	5.3%	9.5%	5.3%	9.5%	5.3%	9.5%
85+	8.9%	19.8%	8.9%	19.8%	8.9%	19.8%	8.9%	19.8%	8.9%	19.8%	8.9%	19.8%	8.9%	19.8%
Subtotal	1.9%	2.7%	2.0%	2.9%	2.0%	3.0%	2.0%	3.2%	2.0%	2.9%	2.0%	3.0%	2.0%	3.2%
Total	2.3%		2.5%		2.5%		2.6%		2.5%		2.5%		2.6%	

NFLOC as Portion of ABD														
0-64	52.5%	42.3%	52.5%	42.3%	52.5%	42.3%	52.5%	42.3%	52.5%	42.3%	52.5%	42.3%	52.5%	42.3%
65-69	50.7%	43.5%	50.7%	43.5%	50.7%	43.5%	50.7%	43.5%	50.7%	43.5%	50.7%	43.5%	50.7%	43.5%
70-74	58.0%	53.2%	58.0%	53.2%	58.0%	53.2%	58.0%	53.2%	58.0%	53.2%	58.0%	53.2%	58.0%	53.2%
75-79	67.2%	66.3%	67.2%	66.3%	67.2%	66.3%	67.2%	66.3%	67.2%	66.3%	67.2%	66.3%	67.2%	66.3%
80-84	81.1%	80.5%	81.1%	80.5%	81.1%	80.5%	81.1%	80.5%	81.1%	80.5%	81.1%	80.5%	81.1%	80.5%
85+	85.8%	85.0%	85.8%	85.0%	85.8%	85.0%	85.8%	85.0%	85.8%	85.0%	85.8%	85.0%	85.8%	85.0%
Subtotal	57.6%	57.8%	58.4%	59.0%	59.1%	60.5%	59.9%	61.9%	58.4%	59.0%	59.1%	60.5%	59.9%	61.9%
Total	57.7%		58.8%		60.0%		61.2%		58.8%		60.0%		61.2%	

Recipients of NF as a Portion of NFLOC														
0-64	4.6%	5.7%	4.6%	5.7%	4.6%	5.7%	4.6%	5.7%	4.2%	4.7%	3.8%	4.0%	3.4%	3.4%
65-69	28.8%	29.2%	28.8%	27.3%	28.4%	25.0%	27.2%	22.7%	23.9%	22.6%	21.5%	19.2%	19.4%	16.3%
70-74	46.5%	22.9%	41.2%	20.7%	39.3%	19.1%	37.4%	17.5%	40.0%	17.6%	36.0%	14.9%	32.4%	12.7%
75-79	53.8%	38.5%	52.7%	38.5%	51.0%	38.1%	49.3%	36.1%	43.5%	31.7%	39.1%	28.5%	35.2%	25.7%
80-84	56.1%	50.4%	56.1%	50.4%	56.1%	50.4%	56.1%	50.4%	50.5%	44.6%	47.9%	42.4%	45.5%	40.2%
85+	68.9%	76.1%	68.9%	76.1%	68.9%	76.1%	68.9%	76.1%	56.0%	63.8%	50.4%	57.4%	45.4%	51.7%
Subtotal	25.9%	39.0%	27.6%	39.8%	28.5%	41.5%	29.4%	42.9%	23.9%	33.6%	22.7%	31.9%	21.6%	30.3%
Total	33.8%		35.1%		36.6%		37.9%		29.8%		28.4%		27.1%	

Recipients of HCBS as a Portion of NFLOC														
0-64	95.4%	94.3%	95.4%	94.3%	95.4%	94.3%	95.4%	94.3%	95.8%	95.3%	96.2%	96.0%	96.6%	96.6%
65-69	71.2%	70.8%	71.2%	72.7%	71.6%	75.0%	72.8%	77.3%	76.1%	77.4%	78.5%	80.8%	80.6%	83.7%
70-74	53.5%	77.1%	58.8%	79.3%	60.7%	80.9%	62.6%	82.5%	60.0%	82.4%	64.0%	85.1%	67.6%	87.3%
75-79	46.2%	61.5%	47.3%	61.5%	49.0%	61.9%	50.7%	63.9%	56.5%	68.3%	60.9%	71.5%	64.8%	74.3%
80-84	43.9%	49.6%	43.9%	49.6%	43.9%	49.6%	43.9%	49.6%	49.5%	55.4%	52.1%	57.6%	54.5%	59.8%
85+	31.1%	23.9%	31.1%	23.9%	31.1%	23.9%	31.1%	23.9%	44.0%	36.2%	49.6%	42.6%	54.6%	48.3%
Subtotal	74.1%	61.0%	72.4%	60.2%	71.5%	58.5%	70.6%	57.1%	76.1%	66.4%	77.3%	68.1%	78.4%	69.7%
Total	66.2%		64.9%		63.4%		62.1%		70.2%		71.6%		72.9%	

**Labor Market Area** Willimantic-Danielson Area

	FFY 2023 Data	Medicaid Factor <sup>1</sup>	Projection Absent State Initiatives			Projection Including State Initiatives		
			2030	2035	2040	2030	2035	2040
<b>Nursing Facility</b>								
<b>Beds - All Payers</b>								
Total Supply	960		799	741	713	799	741	713
Total Demand <sup>2</sup>	741		842	902	972	715	701	694
Total Supply Excess/ (Deficiency)	219		(43)	(162)	(258)	84	39	19
<b>Beds - Medicaid</b>								
Medicaid Portion of Supply	631	65.7%	525	487	469	525	487	469
Medicaid Demand	484	65.3%	550	589	635	467	458	453
Supply Excess/(Deficiency)	147		(25)	(103)	(166)	58	29	15
<b>Home and Community-Based Services</b>								
<b>In-Home Direct Care Workers</b>								
Est. Medicaid FTE Growth Required for Increased Demand <sup>3</sup>	N/A		7.2%	7.8%	9.5%	16.0%	21.7%	28.6%

**Footnotes:**

- 1.) Medicaid proportion of supply and demand relative to all payers.
- 2.) Total Demand across All Payers is estimated from the Medicaid Demand based on historic market share.
- 3.) The projected workforce growth required to meet increased demand for Home and Community-Based Services.

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## Section 4

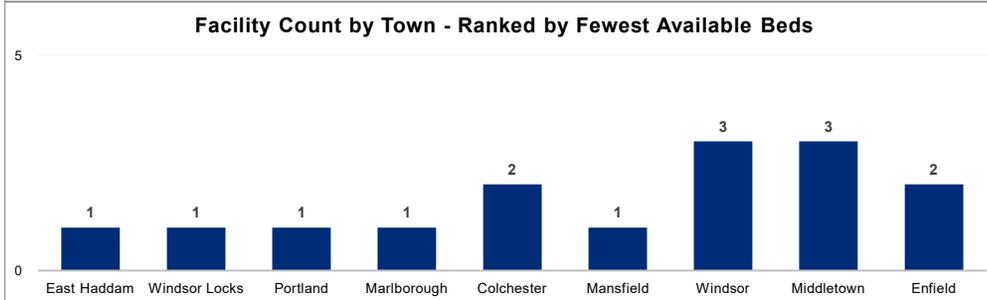
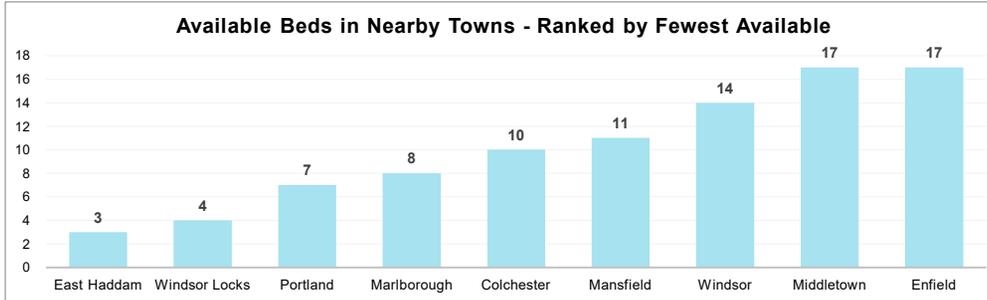
# Appendix D

## Cost Year 2023<sup>†</sup> Nursing Facility Data by Town

<sup>†</sup>For Amberwoods of Farmington, Havencare at Filosa, and Havencare at Hancock Hall, Cost Year 2022 information is utilized due to a change in ownership.

Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Andover
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

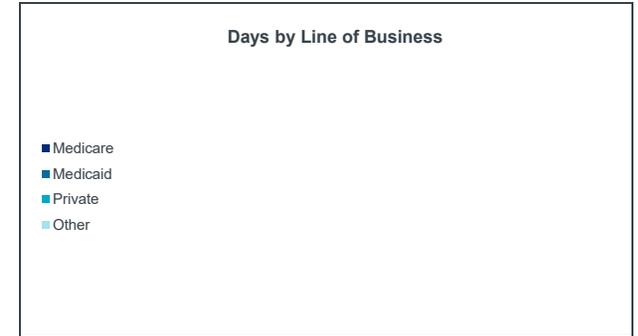
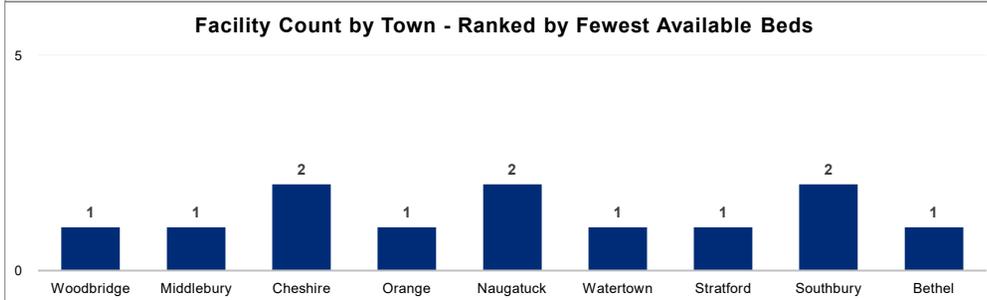
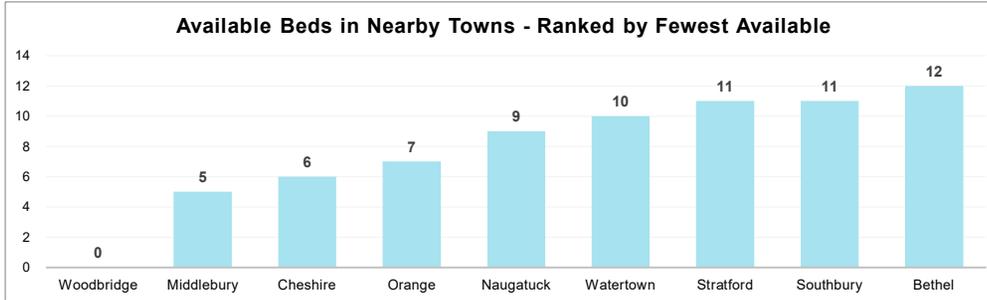


Town	Facility Count	Available Beds
East Haddam	1	3
Windsor Locks	1	4
Portland	1	7
Marlborough	1	8
Colchester	2	10
Mansfield	1	11
Windsor	3	14
Middletown	3	17
Enfield	2	17
Other towns	32	484

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Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Ansonia
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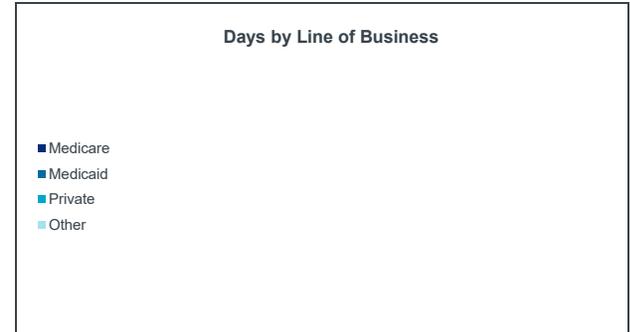
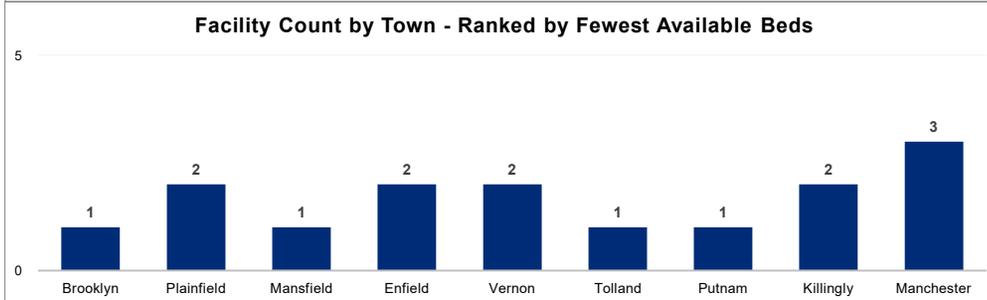
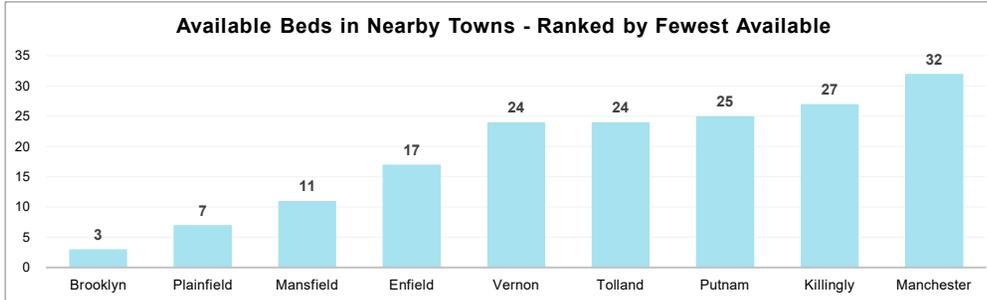
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Woodbridge	1	0
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Naugatuck	2	9
Watertown	1	10
Stratford	1	11
Southbury	2	11
Bethel	1	12
Other towns	49	866

Labor Market Area: Hartford-West Hartford-East Hartford Area | Town: Ashford

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



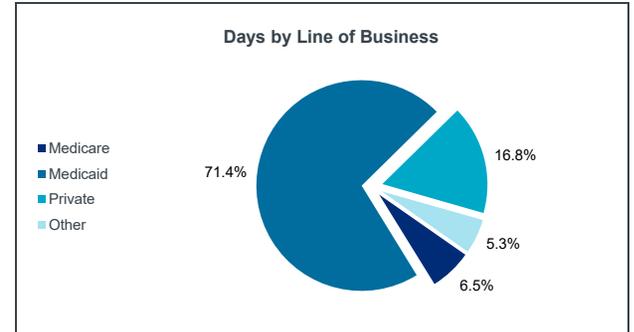
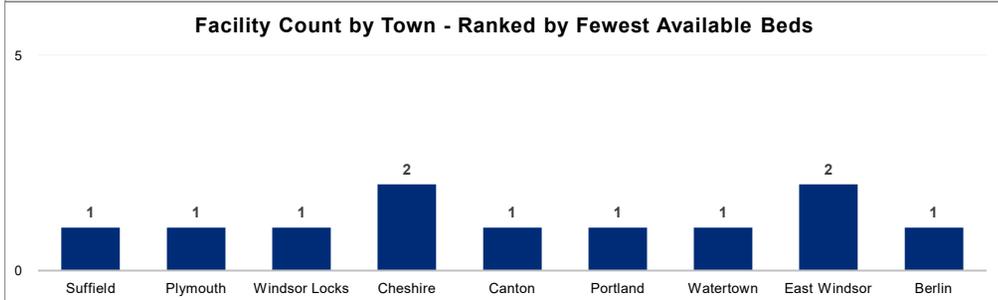
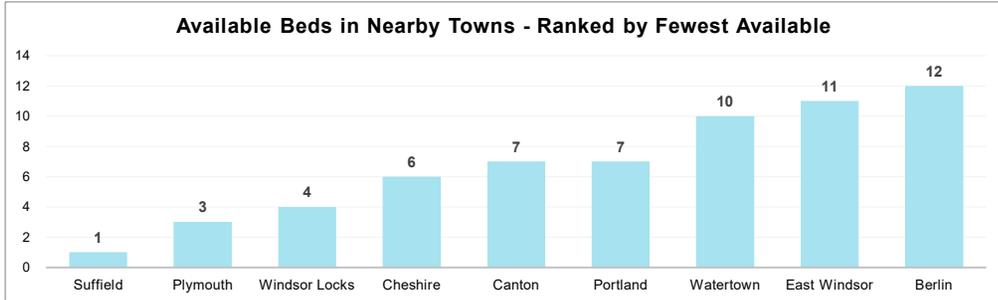
Town	Facility Count	Available Beds
Brooklyn	1	3
Plainfield	2	7
Mansfield	1	11
Enfield	2	17
Vernon	2	24
Tolland	1	24
Putnam	1	25
Killingly	2	27
Manchester	3	32
Other towns	6	115

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Avon
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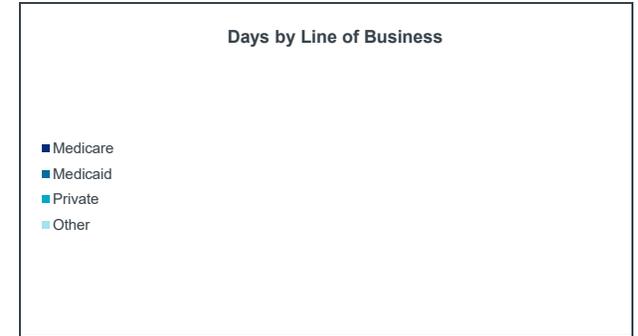
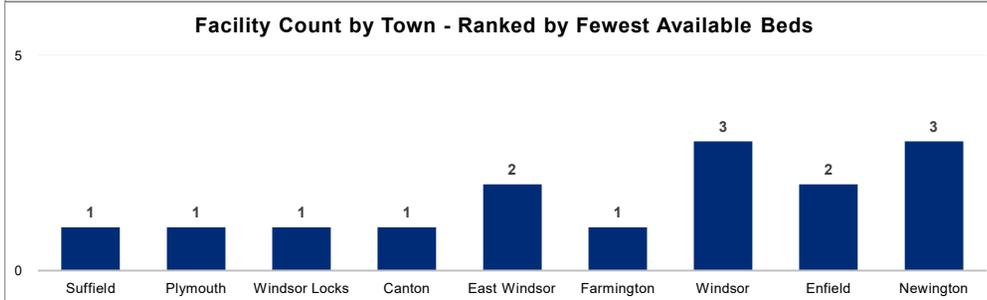
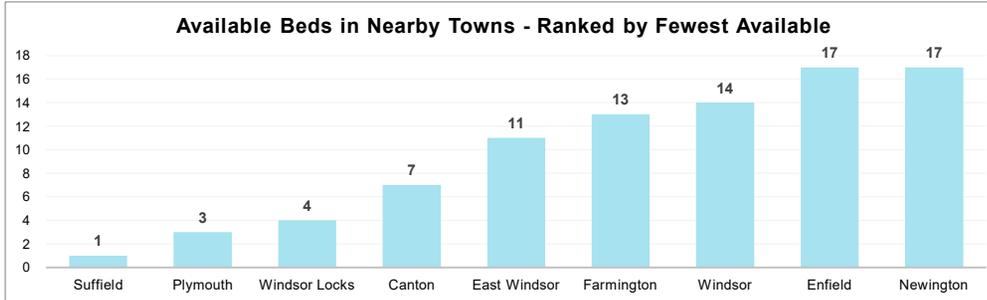
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Avon Health Center	For Profit	120	102	85.0%	100.0%	0.0%	16.6	29.0	7.6	2.3	2.6%	72.9%	16.9%	7.5%
Apple Rehab Avon	For Profit	60	50	83.3%	100.0%	0.0%	9.3	11.5	4.6	0.0	15.7%	67.9%	16.5%	0.0%
<b>Total</b>		<b>180</b>	<b>152</b>	<b>84.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>25.9</b>	<b>40.5</b>	<b>12.2</b>	<b>2.3</b>	<b>6.5%</b>	<b>71.4%</b>	<b>16.8%</b>	<b>5.3%</b>



Town	Facility Count	Available Beds
Suffield	1	1
Plymouth	1	3
Windsor Locks	1	4
Cheshire	2	6
Canton	1	7
Portland	1	7
Watertown	1	10
East Windsor	2	11
Berlin	1	12
Other towns	69	899

Labor Market Area: Hartford-West Hartford-East Hartford Area | Town: Barkhamsted

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

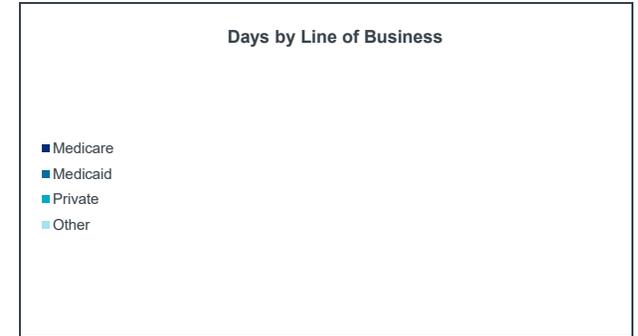
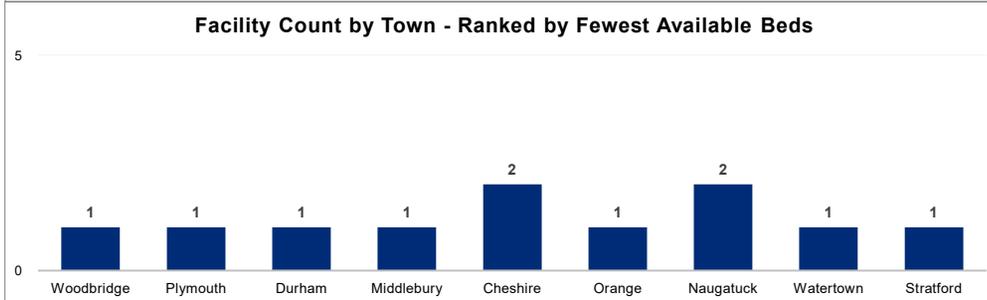
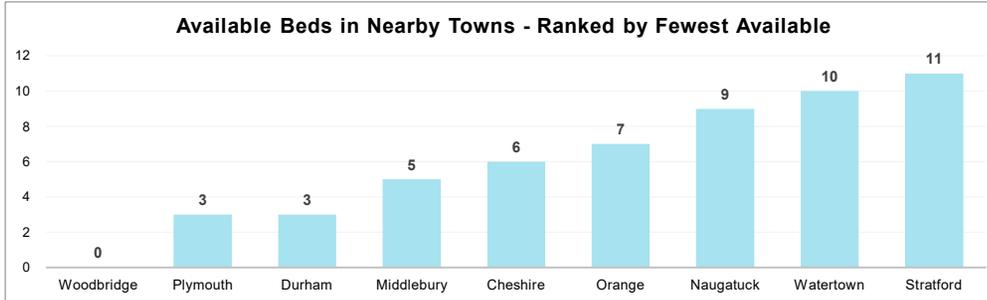


Town	Facility Count	Available Beds
Suffield	1	1
Plymouth	1	3
Windsor Locks	1	4
Canton	1	7
East Windsor	2	11
Farmington	1	13
Windsor	3	14
Enfield	2	17
Newington	3	17
Other towns	31	496

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Labor Market Area	Waterbury Area	Town	Beacon Falls
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



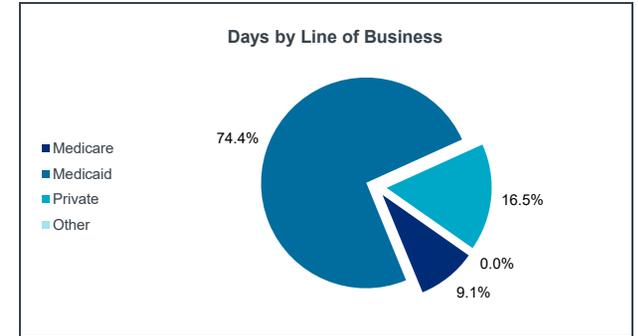
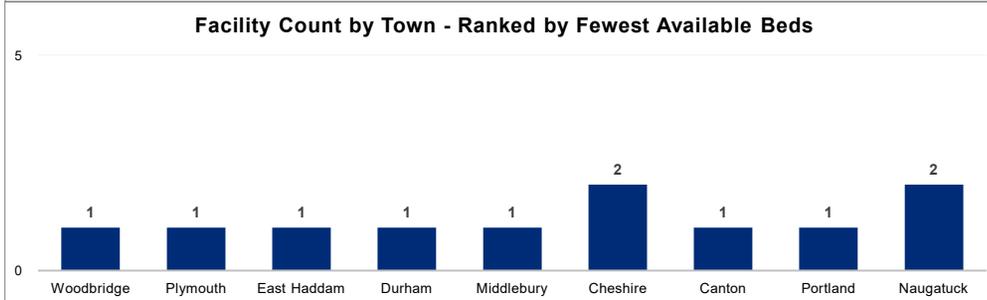
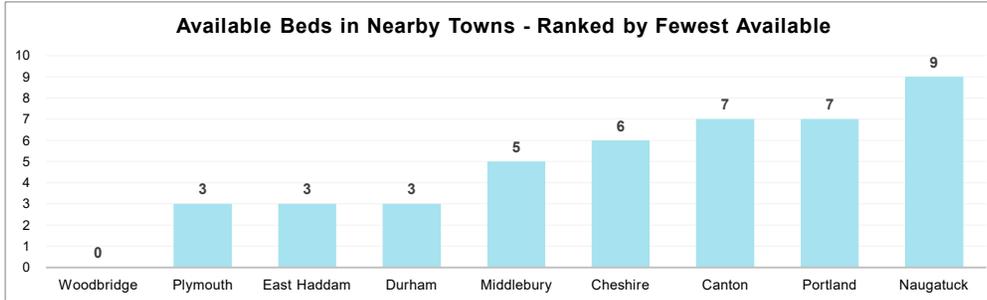
Town	Facility Count	Available Beds
Woodbridge	1	0
Plymouth	1	3
Durham	1	3
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Naugatuck	2	9
Watertown	1	10
Stratford	1	11
Other towns	61	1,007

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Berlin
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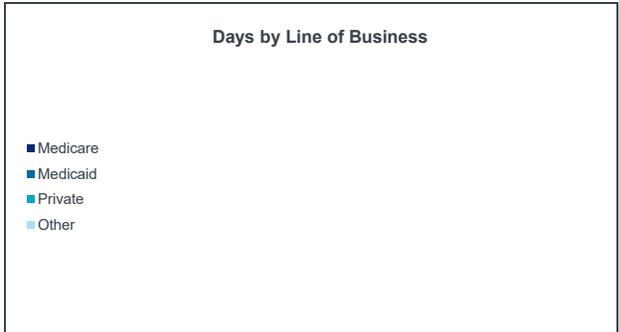
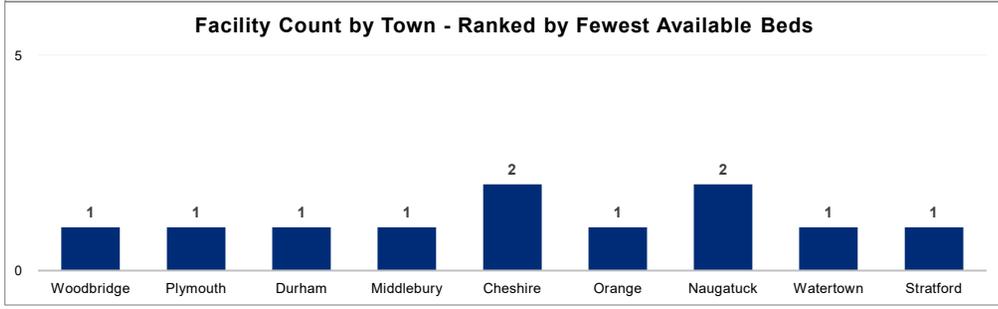
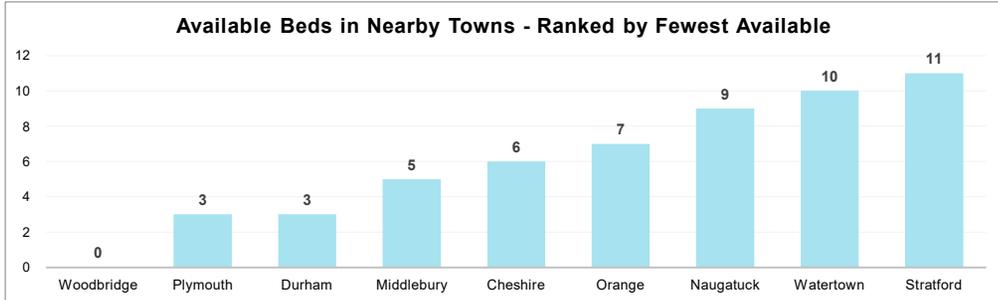
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Ledgecrest Health Care Center, Inc	For Profit	60	42	70.0%	100.0%	0.0%	6.0	11.8	4.5	0.0	9.1%	74.4%	16.5%	0.0%
<b>Total</b>		<b>60</b>	<b>42</b>	<b>70.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>6.0</b>	<b>11.8</b>	<b>4.5</b>	<b>0.0</b>	<b>9.1%</b>	<b>74.4%</b>	<b>16.5%</b>	<b>0.0%</b>



Town	Facility Count	Available Beds
Woodbridge	1	0
Plymouth	1	3
East Haddam	1	3
Durham	1	3
Middlebury	1	5
Cheshire	2	6
Canton	1	7
Portland	1	7
Naugatuck	2	9
Other towns	81	1,151

Labor Market Area	New Haven Area	Town	Bethany
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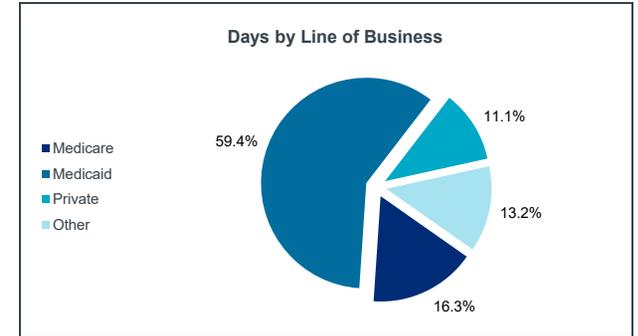
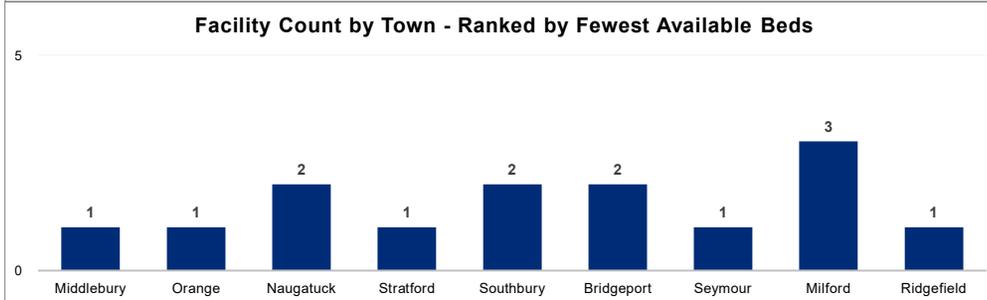
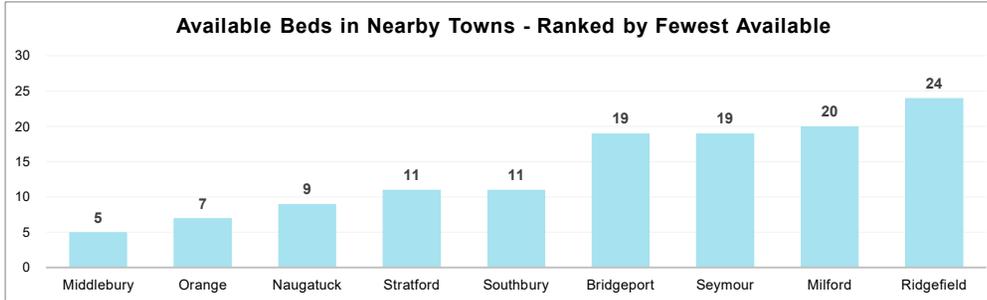
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Woodbridge	1	0
Plymouth	1	3
Durham	1	3
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Naugatuck	2	9
Watertown	1	10
Stratford	1	11
Other towns	64	1,002

Labor Market Area	Danbury Area	Town	Bethel
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Bethel Health Care-The Cascades (RCH)	For Profit	161	145	90.1%	100.0%	0.0%	19.8	40.3	18.4	2.6	16.3%	59.4%	11.1%	13.2%
<b>Total</b>		<b>161</b>	<b>145</b>	<b>90.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>19.8</b>	<b>40.3</b>	<b>18.4</b>	<b>2.6</b>	<b>16.3%</b>	<b>59.4%</b>	<b>11.1%</b>	<b>13.2%</b>

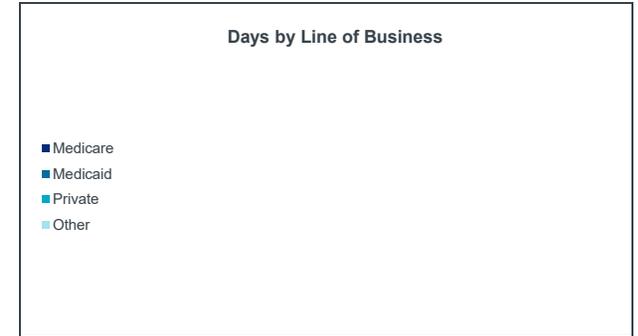
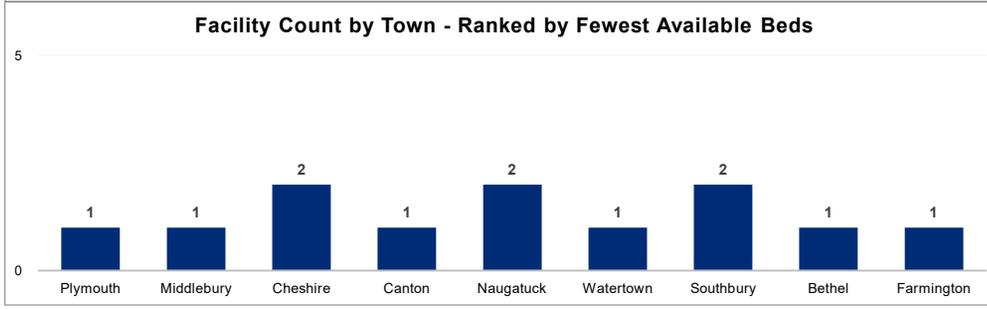
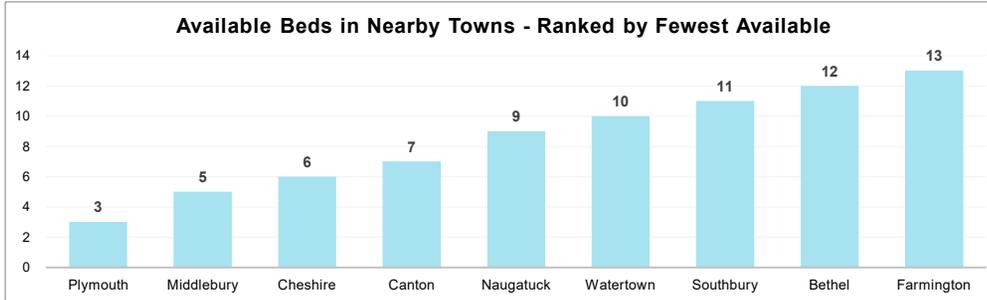


Nearby Towns Ranked by Available Beds		
Town	Facility Count	Available Beds
Middlebury	1	5
Orange	1	7
Naugatuck	2	9
Stratford	1	11
Southbury	2	11
Bridgeport	2	19
Seymour	1	19
Milford	3	20
Ridgefield	1	24
Other towns	27	621

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Labor Market Area	Torrington Area	Town	Bethlehem
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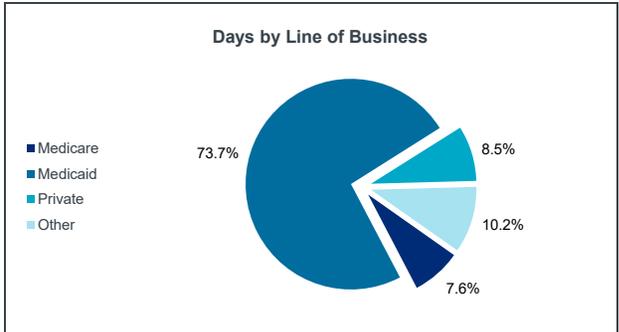
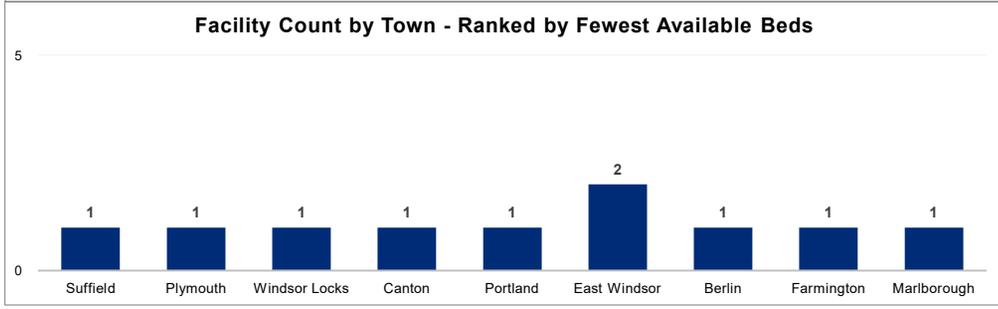
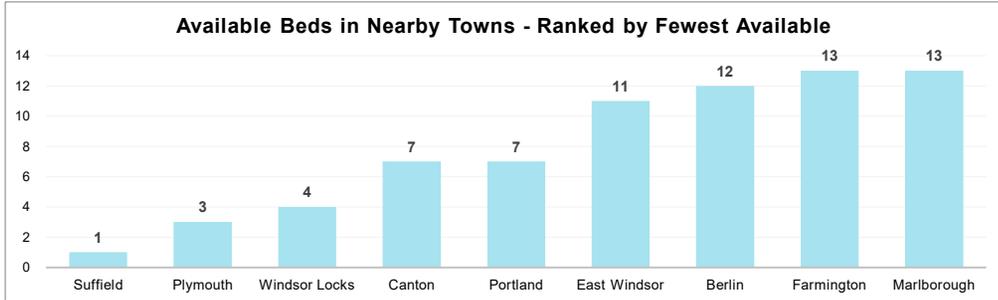
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Plymouth	1	3
Middlebury	1	5
Cheshire	2	6
Canton	1	7
Naugatuck	2	9
Watertown	1	10
Southbury	2	11
Bethel	1	12
Farmington	1	13
Other towns	31	483

Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Bloomfield
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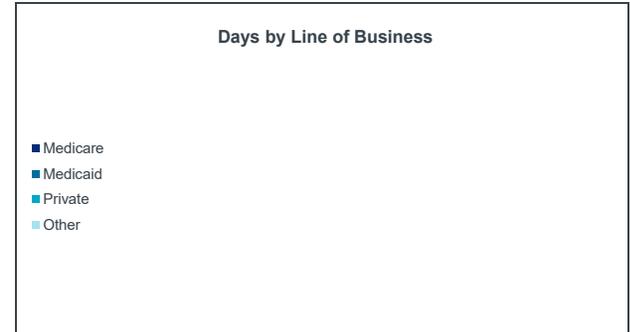
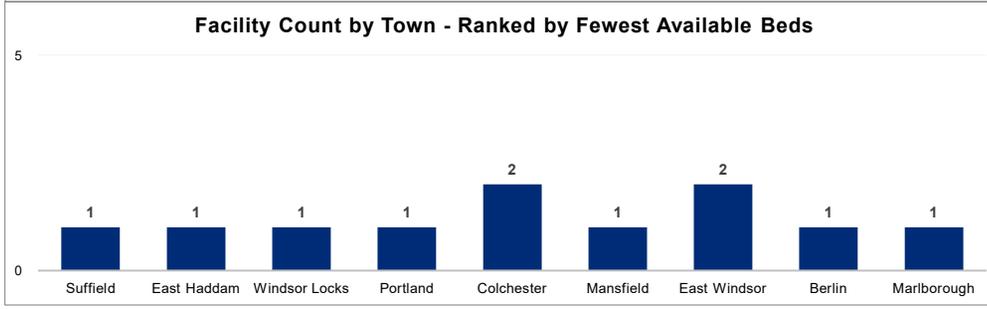
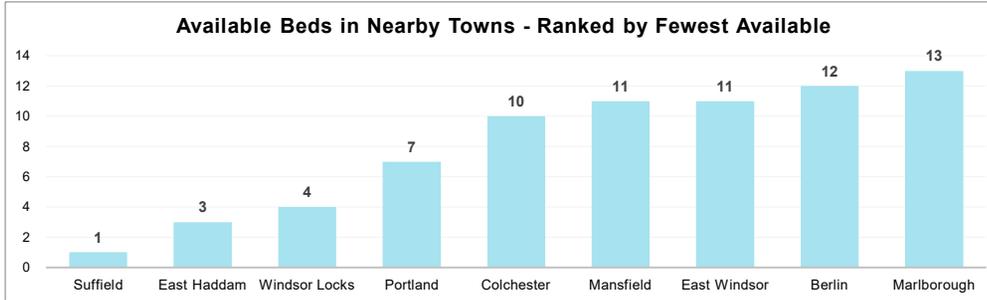
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Touchpoints at Bloomfield	For Profit	146	139	95.2%	100.0%	0.0%	12.4	37.6	10.6	0.8	6.8%	89.0%	3.3%	0.9%
Bloomfield Health Care Center, LLC	For Profit	120	110	91.7%	100.0%	0.0%	15.8	32.1	10.3	2.7	6.1%	82.6%	5.4%	5.8%
Seabury Health Center	Non-profit	72	54	75.0%	100.0%	0.0%	9.2	20.5	11.1	0.9	10.5%	40.3%	20.0%	29.2%
<b>Total</b>		<b>338</b>	<b>303</b>	<b>89.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>37.4</b>	<b>90.2</b>	<b>32.1</b>	<b>4.4</b>	<b>7.6%</b>	<b>73.7%</b>	<b>8.5%</b>	<b>10.2%</b>



Town	Facility Count	Available Beds
Suffield	1	1
Plymouth	1	3
Windsor Locks	1	4
Canton	1	7
Portland	1	7
East Windsor	2	11
Berlin	1	12
Farmington	1	13
Marlborough	1	13
Other towns	57	849

Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Bolton
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

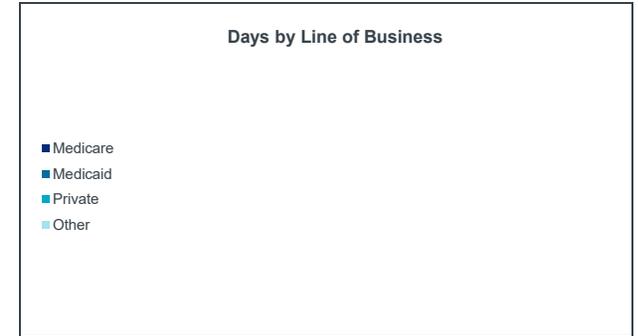
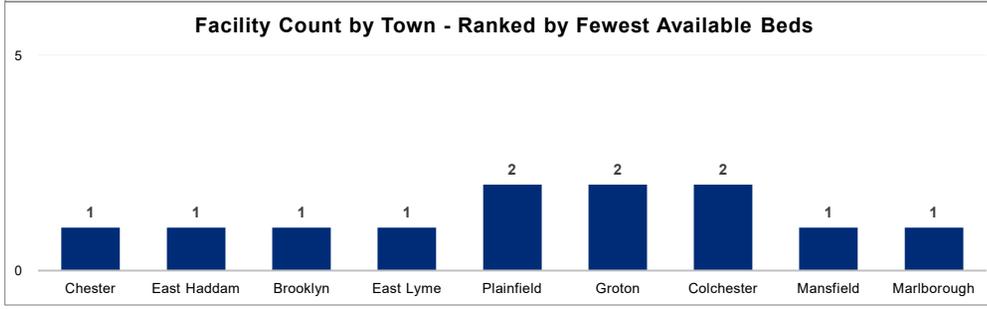
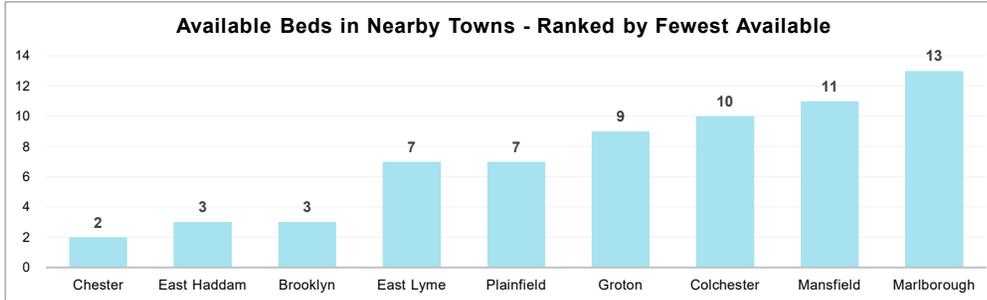


Town	Facility Count	Available Beds
Suffield	1	1
East Haddam	1	3
Windsor Locks	1	4
Portland	1	7
Colchester	2	10
Mansfield	1	11
East Windsor	2	11
Berlin	1	12
Marlborough	1	13
Other towns	42	587

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Labor Market Area	Norwich-New London Area	Town	Bozrah
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



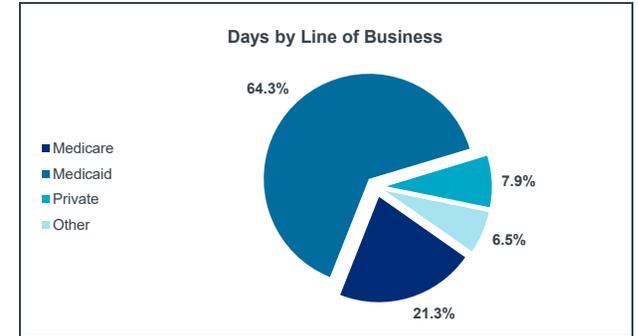
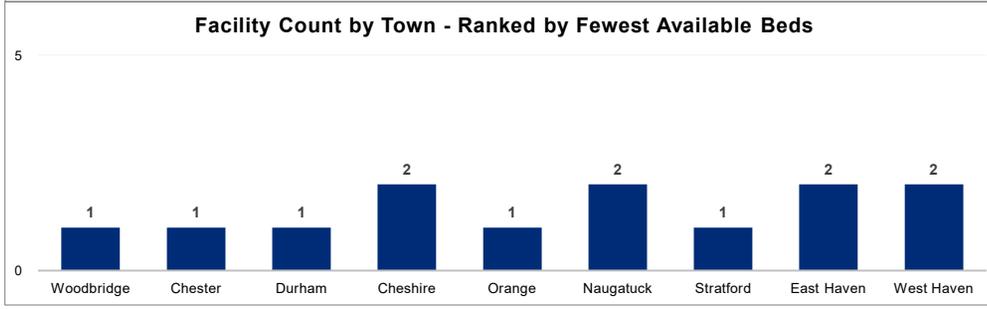
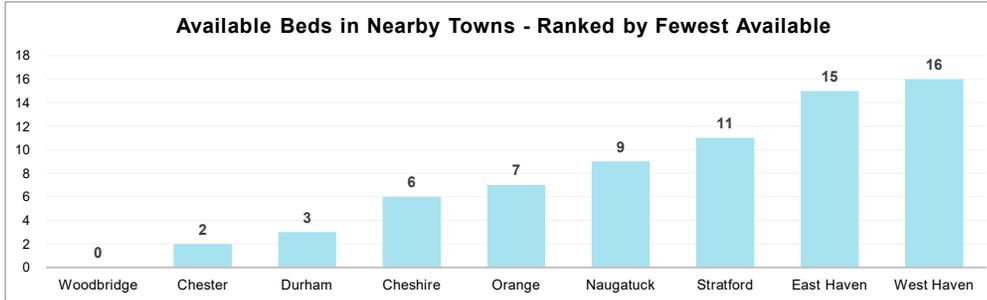
Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
Brooklyn	1	3
East Lyme	1	7
Plainfield	2	7
Groton	2	9
Colchester	2	10
Mansfield	1	11
Marlborough	1	13
Other towns	18	285

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	New Haven Area	Town	Branford
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
ARK Healthcare & Rehabilitation at Branford Hills	For Profit	190	175	92.1%	100.0%	0.0%	20.4	35.7	15.5	0.0	21.3%	64.3%	7.9%	6.5%
<b>Total</b>		<b>190</b>	<b>175</b>	<b>92.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>20.4</b>	<b>35.7</b>	<b>15.5</b>	<b>0.0</b>	<b>21.3%</b>	<b>64.3%</b>	<b>7.9%</b>	<b>6.5%</b>



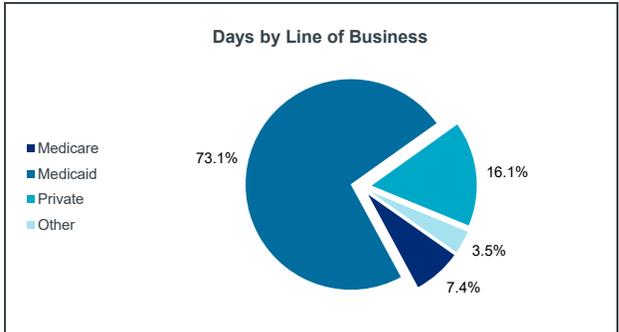
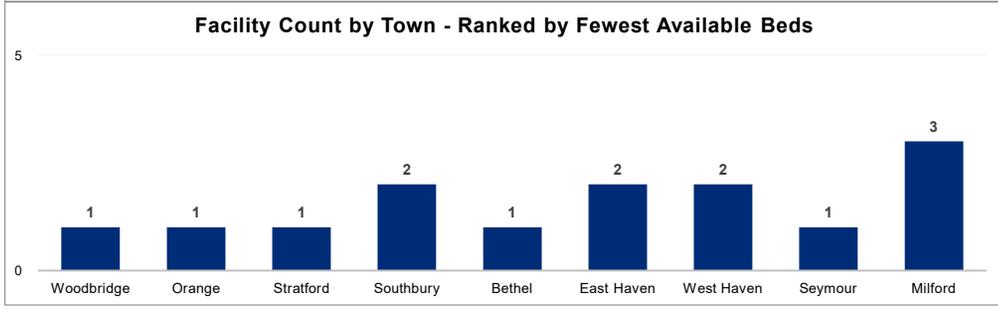
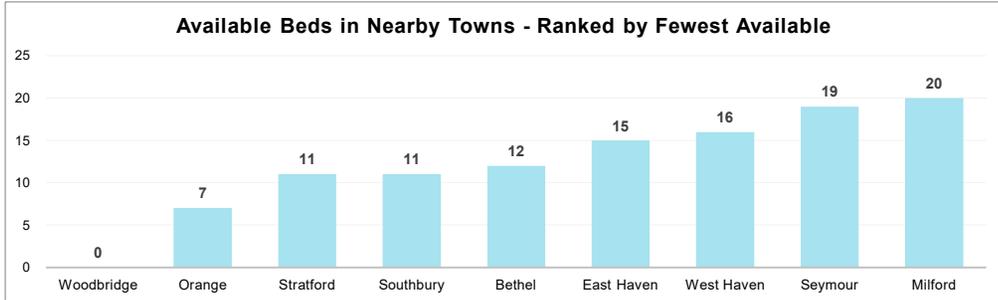
Nearby Towns Ranked by Available Beds		
Town	Facility Count	Available Beds
Woodbridge	1	0
Chester	1	2
Durham	1	3
Cheshire	2	6
Orange	1	7
Naugatuck	2	9
Stratford	1	11
East Haven	2	15
West Haven	2	16
Other towns	36	580

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Bridgeport
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Mozaic Senior Life	Non-profit	280	274	97.9%	100.0%	0.0%	56.1	104.8	33.2	5.3	6.2%	66.8%	22.7%	4.3%
Northridge Health Care Center	For Profit	145	117	80.7%	100.0%	0.0%	18.2	36.6	10.5	3.2	10.0%	86.5%	1.7%	1.9%
<b>Total</b>		<b>425</b>	<b>391</b>	<b>92.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>74.3</b>	<b>141.4</b>	<b>43.7</b>	<b>8.5</b>	<b>7.4%</b>	<b>73.1%</b>	<b>16.1%</b>	<b>3.5%</b>

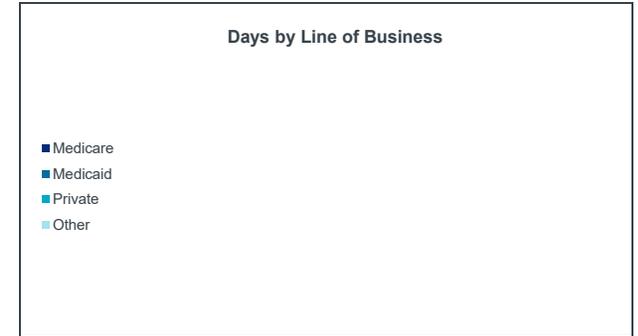
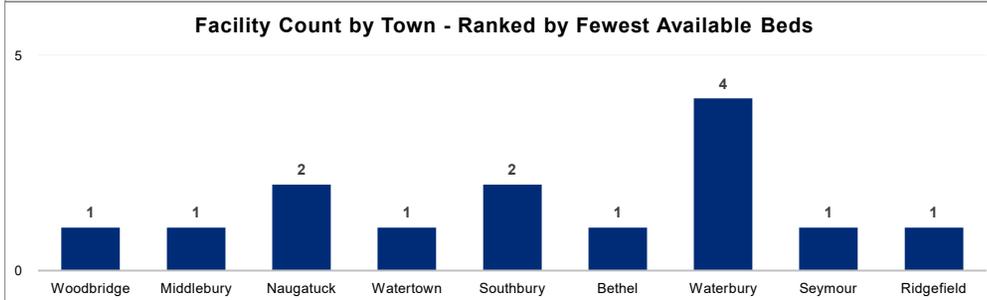
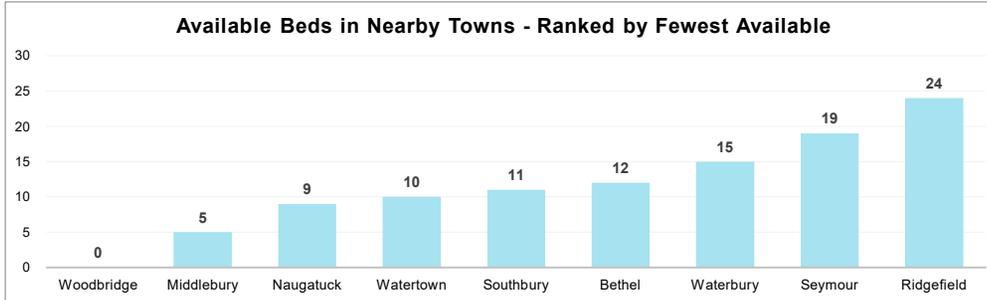


Town	Facility Count	Available Beds
Woodbridge	1	0
Orange	1	7
Stratford	1	11
Southbury	2	11
Bethel	1	12
East Haven	2	15
West Haven	2	16
Seymour	1	19
Milford	3	20
Other towns	34	768

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Labor Market Area	Danbury Area	Town	Bridgewater
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



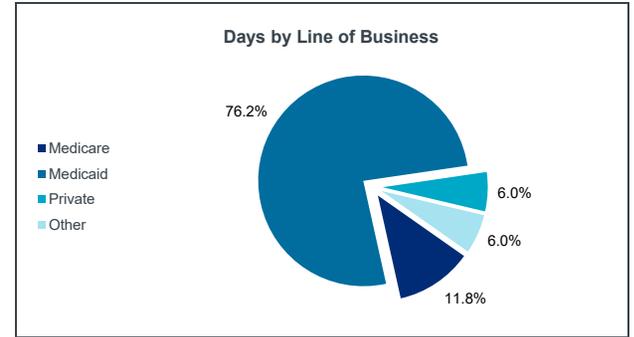
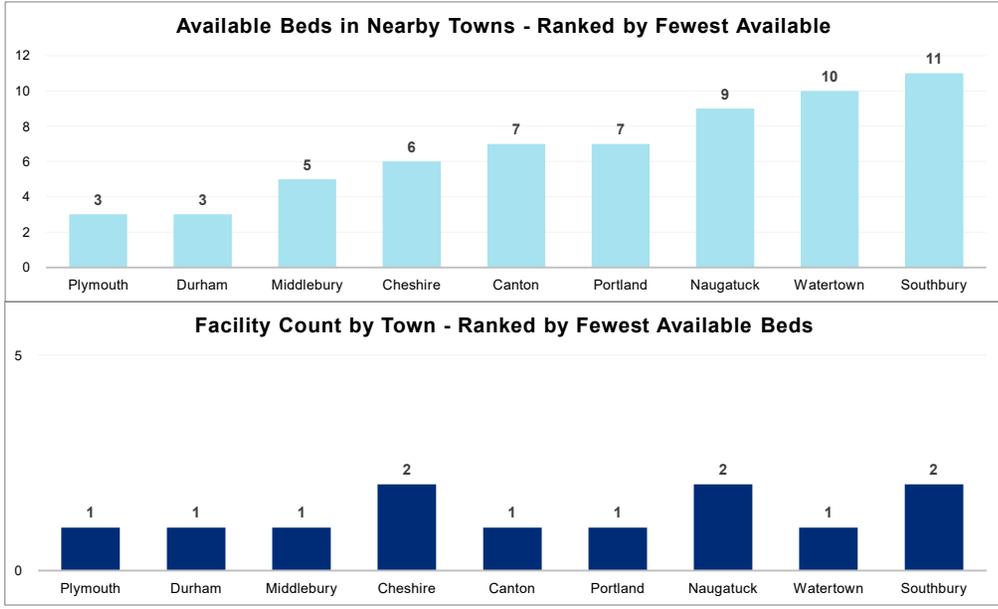
Town	Facility Count	Available Beds
Woodbridge	1	0
Middlebury	1	5
Naugatuck	2	9
Watertown	1	10
Southbury	2	11
Bethel	1	12
Waterbury	4	15
Seymour	1	19
Ridgefield	1	24
Other towns	14	317

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Bristol
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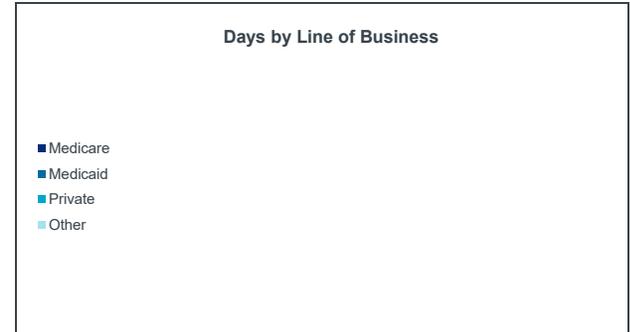
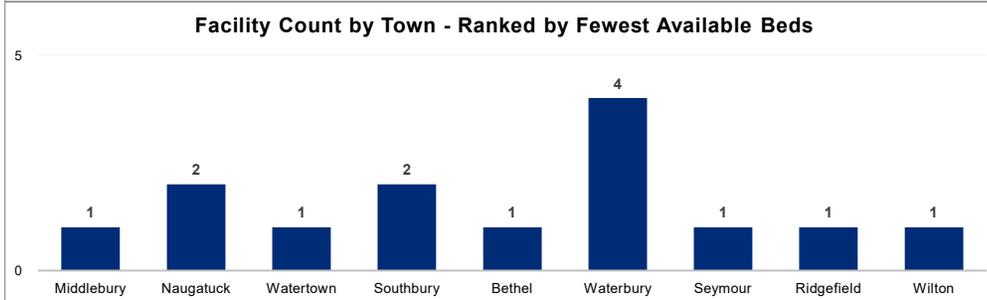
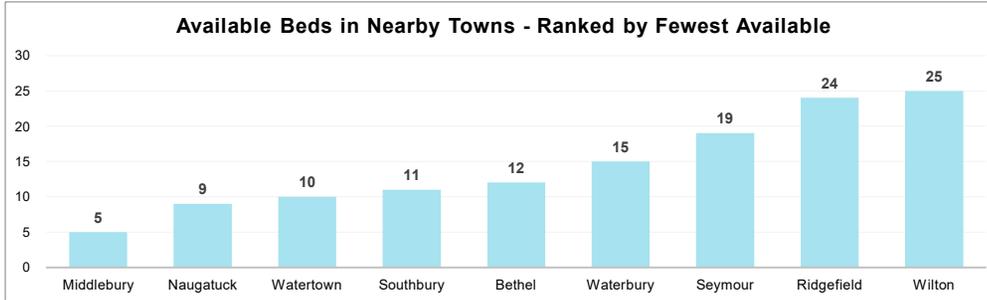
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Sheriden Woods Health Care Center	For Profit	146	127	87.0%	100.0%	0.0%	19.5	33.3	11.7	3.6	13.0%	85.0%	1.7%	0.3%
The Pines at Bristol	For Profit	132	123	93.2%	100.0%	0.0%	20.9	36.6	8.7	0.7	7.0%	76.4%	7.9%	8.7%
Ingraham Manor	Non-profit	128	118	92.2%	100.0%	0.0%	24.7	47.6	15.9	1.6	13.4%	75.0%	11.6%	0.0%
Countryside Manor	For Profit	90	81	90.0%	100.0%	0.0%	14.9	27.7	8.4	2.3	18.8%	75.5%	5.0%	0.7%
Village Green of Bristol Rehab. and Health Center	For Profit	65	60	92.3%	100.0%	0.0%	12.6	16.9	0.0	0.0	8.5%	64.7%	3.1%	23.8%
<b>Total</b>		<b>561</b>	<b>509</b>	<b>90.7%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>92.5</b>	<b>162.0</b>	<b>44.8</b>	<b>8.1</b>	<b>11.8%</b>	<b>76.2%</b>	<b>6.0%</b>	<b>6.0%</b>



Nearby Towns Ranked by Available Beds		
Town	Facility Count	Available Beds
Plymouth	1	3
Durham	1	3
Middlebury	1	5
Cheshire	2	6
Canton	1	7
Portland	1	7
Naugatuck	2	9
Watertown	1	10
Southbury	2	11
Other towns	68	993

Labor Market Area	Danbury Area	Town	Brookfield
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Middlebury	1	5
Naugatuck	2	9
Watertown	1	10
Southbury	2	11
Bethel	1	12
Waterbury	4	15
Seymour	1	19
Ridgefield	1	24
Wilton	1	25
Other towns	18	472

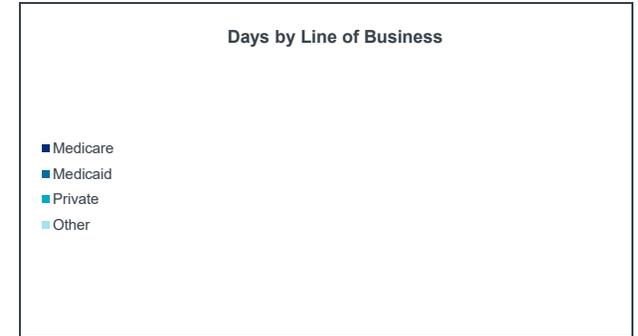
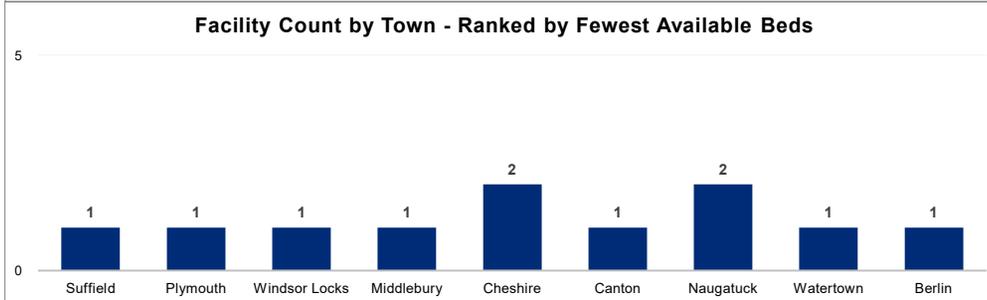
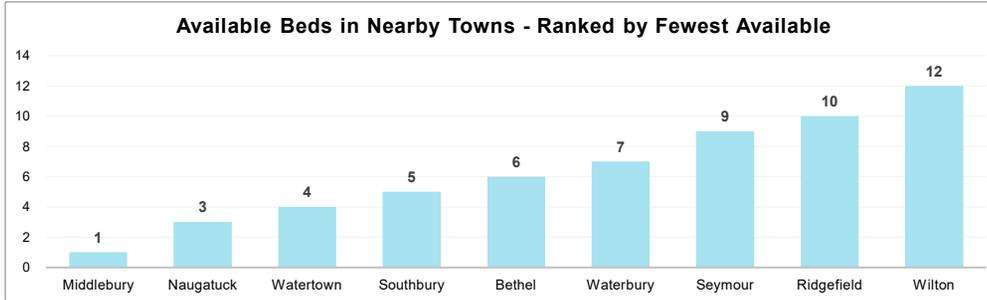


**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Burlington
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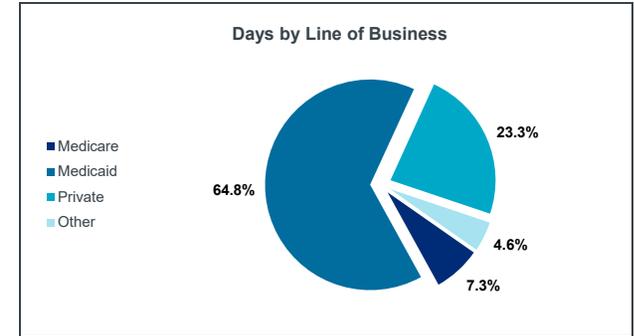
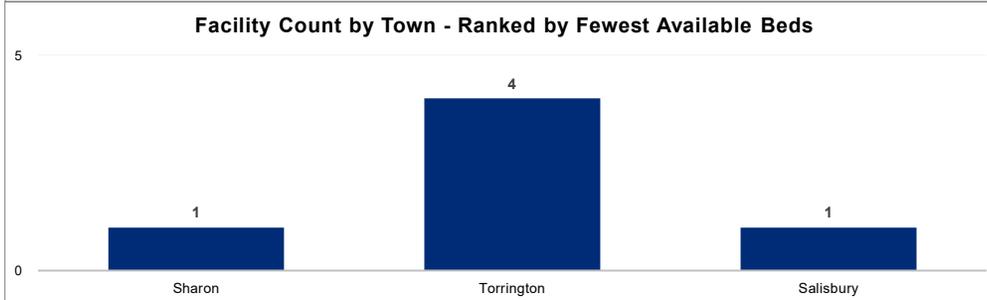
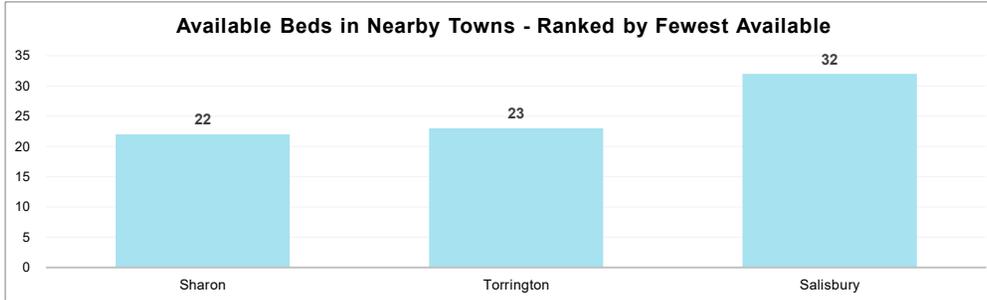
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Suffield	1	1
Plymouth	1	3
Windsor Locks	1	4
Middlebury	1	5
Cheshire	2	6
Canton	1	7
Naugatuck	2	9
Watertown	1	10
Berlin	1	12
Other towns	67	896

Labor Market Area: Torrington Area      Town: Canaan

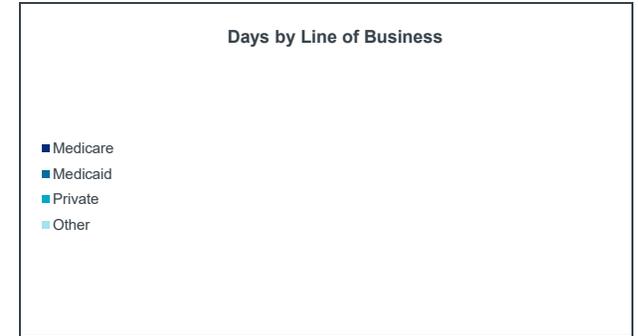
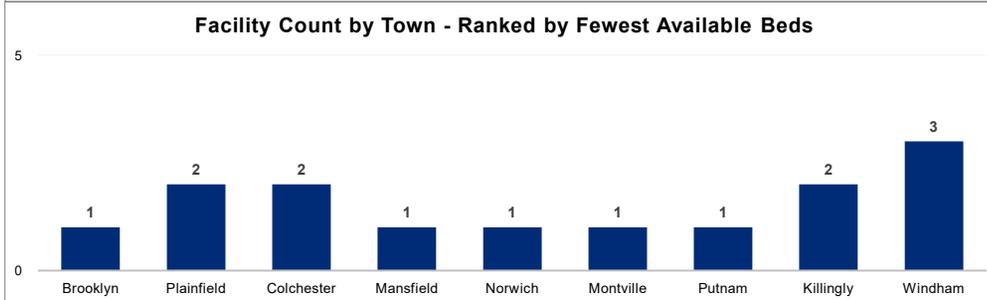
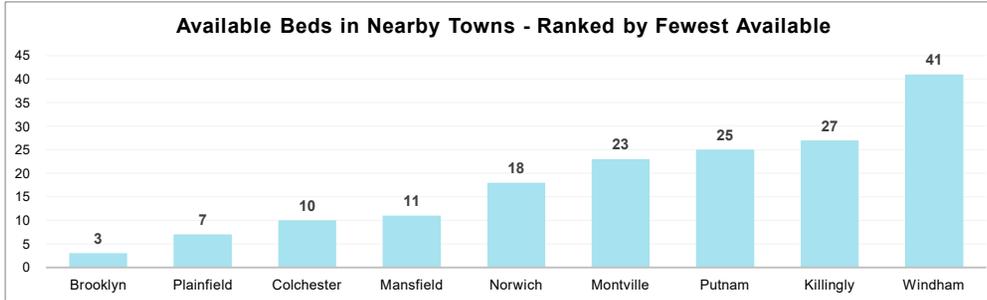
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Geer Nursing and Rehab. Center	Non-profit	120	82	68.3%	100.0%	0.0%	16.0	26.7	8.1	0.0	7.3%	64.8%	23.3%	4.6%
<b>Total</b>		<b>120</b>	<b>82</b>	<b>68.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>16.0</b>	<b>26.7</b>	<b>8.1</b>	<b>0.0</b>	<b>7.3%</b>	<b>64.8%</b>	<b>23.3%</b>	<b>4.6%</b>



Town	Facility Count	Available Beds
Sharon	1	22
Torrington	4	23
Salisbury	1	32

Labor Market Area	Norwich-New London Area	Town	Canterbury
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

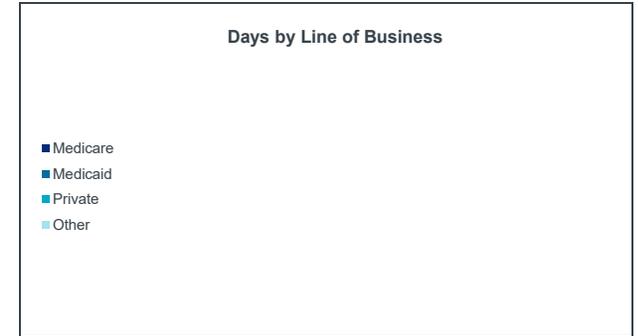
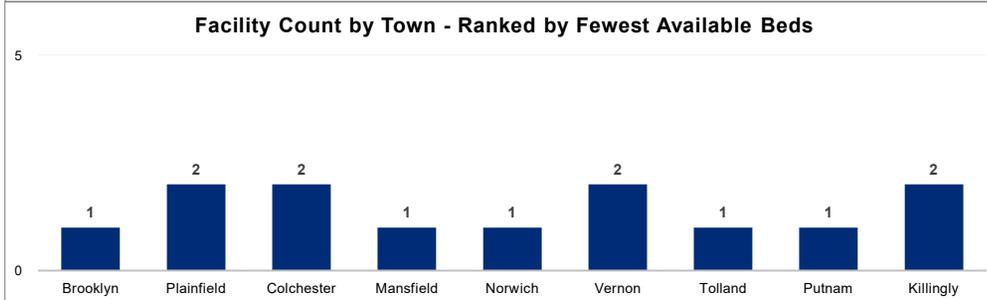
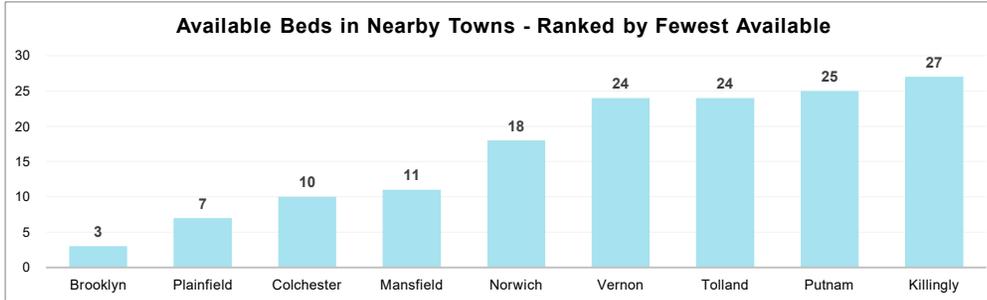


Town	Facility Count	Available Beds
Brooklyn	1	3
Plainfield	2	7
Colchester	2	10
Mansfield	1	11
Norwich	1	18
Montville	1	23
Putnam	1	25
Killingly	2	27
Windham	3	41



Labor Market Area	Willimantic-Danielson Area	Town	Chaplin
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

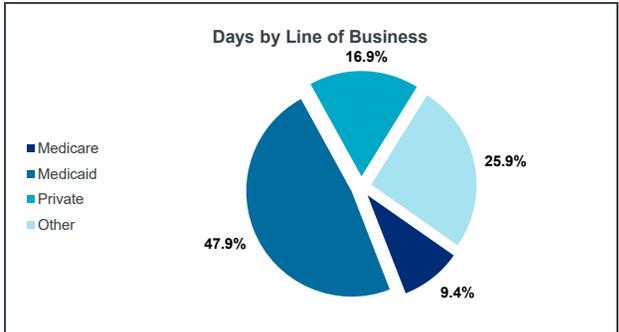
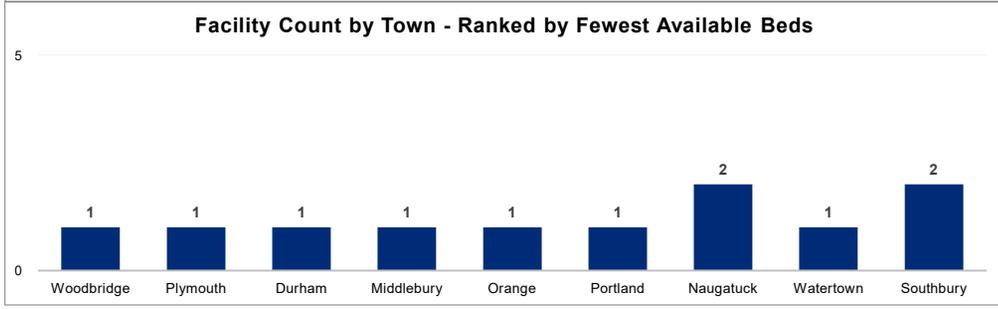
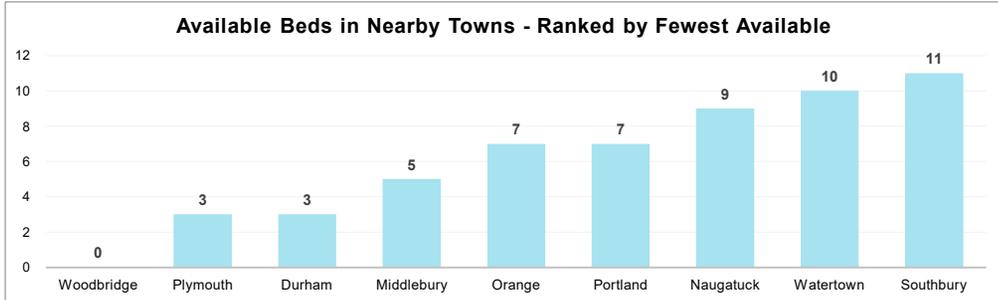


Town	Facility Count	Available Beds
Brooklyn	1	3
Plainfield	2	7
Colchester	2	10
Mansfield	1	11
Norwich	1	18
Vernon	2	24
Tolland	1	24
Putnam	1	25
Killingly	2	27
Other towns	4	79

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Labor Market Area	New Haven Area	Town	Cheshire
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Elim Park Baptist Home	Non-profit	90	76	84.4%	100.0%	0.0%	9.8	22.6	6.9	0.5	11.0%	31.3%	20.1%	37.6%
Civita Care Center at Cheshire	For Profit	85	78	91.8%	100.0%	0.0%	11.8	18.8	6.2	0.8	7.1%	71.2%	12.3%	9.4%
<b>Total</b>		<b>175</b>	<b>154</b>	<b>88.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>21.6</b>	<b>41.5</b>	<b>13.1</b>	<b>1.3</b>	<b>9.4%</b>	<b>47.9%</b>	<b>16.9%</b>	<b>25.9%</b>



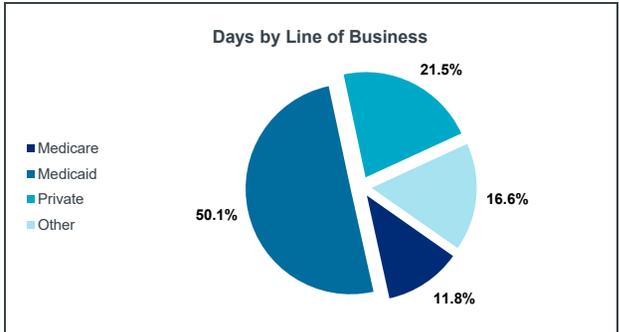
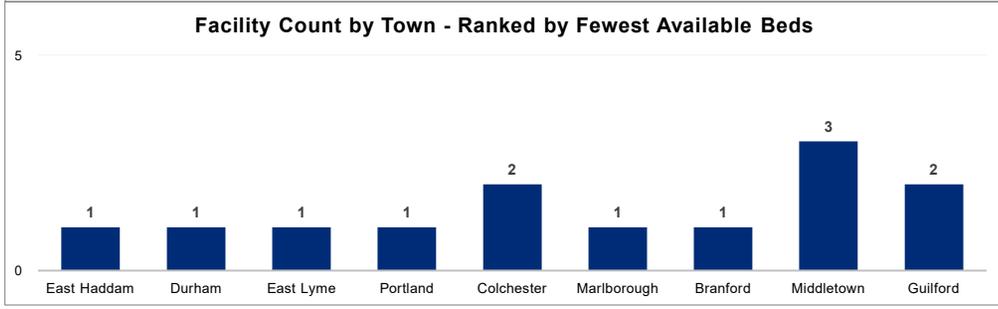
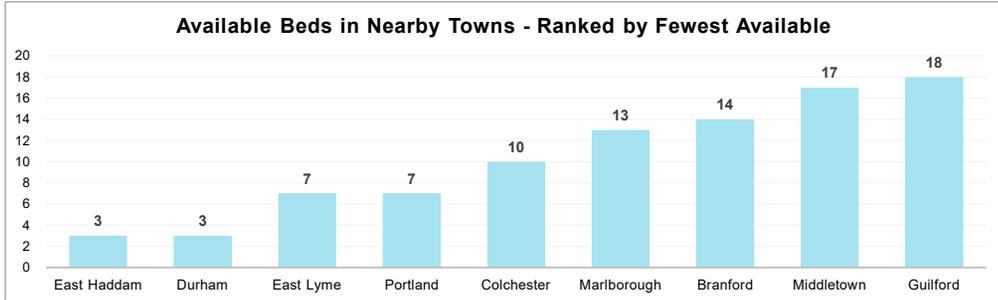
Town	Facility Count	Available Beds
Woodbridge	1	0
Plymouth	1	3
Durham	1	3
Middlebury	1	5
Orange	1	7
Portland	1	7
Naugatuck	2	9
Watertown	1	10
Southbury	2	11
Other towns	80	1,163

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	New Haven Area	Town	Chester
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Aaron Manor Nursing and Rehab. Ctr	For Profit	60	58	96.7%	100.0%	0.0%	12.8	13.7	6.6	0.0	11.8%	50.1%	21.5%	16.6%
<b>Total</b>		<b>60</b>	<b>58</b>	<b>96.7%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>12.8</b>	<b>13.7</b>	<b>6.6</b>	<b>0.0</b>	<b>11.8%</b>	<b>50.1%</b>	<b>21.5%</b>	<b>16.6%</b>

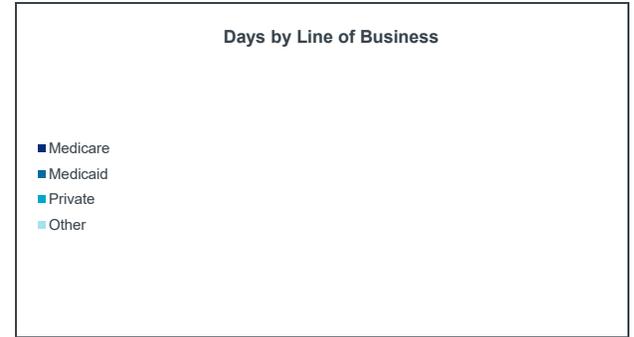
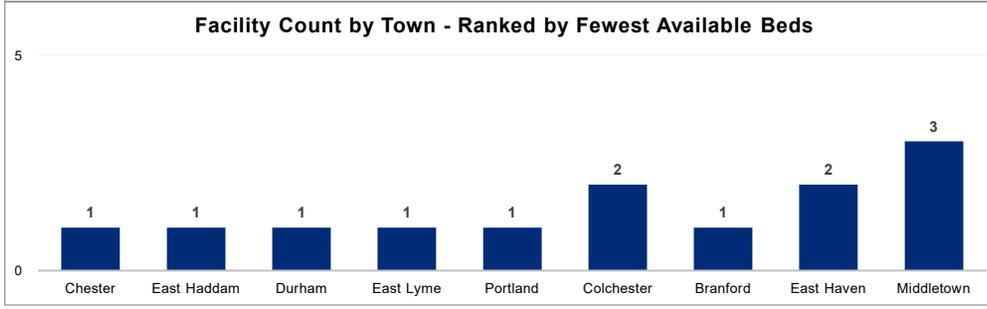
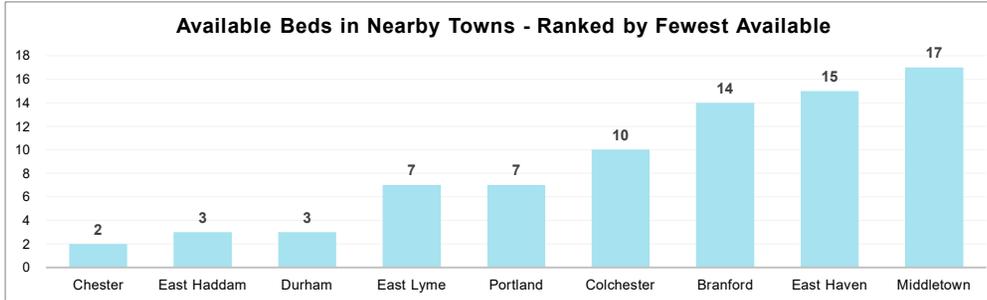


Town	Facility Count	Available Beds
East Haddam	1	3
Durham	1	3
East Lyme	1	7
Portland	1	7
Colchester	2	10
Marlborough	1	13
Branford	1	14
Middletown	3	17
Guilford	2	18
Other towns	25	385

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Labor Market Area	New Haven Area	Town	Clinton
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



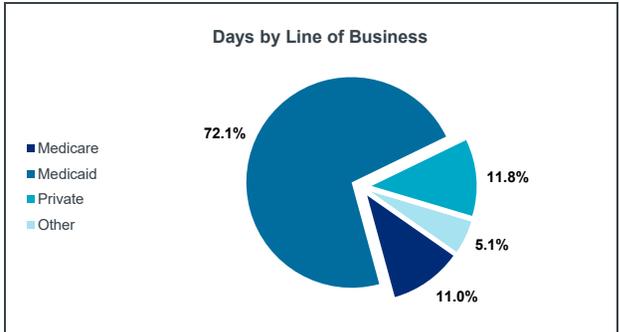
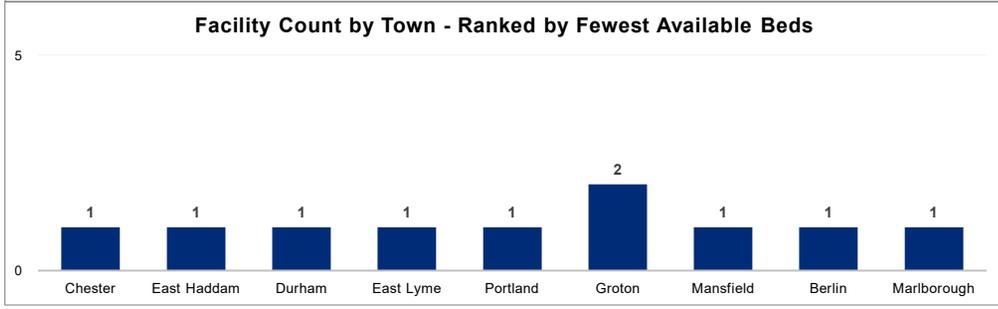
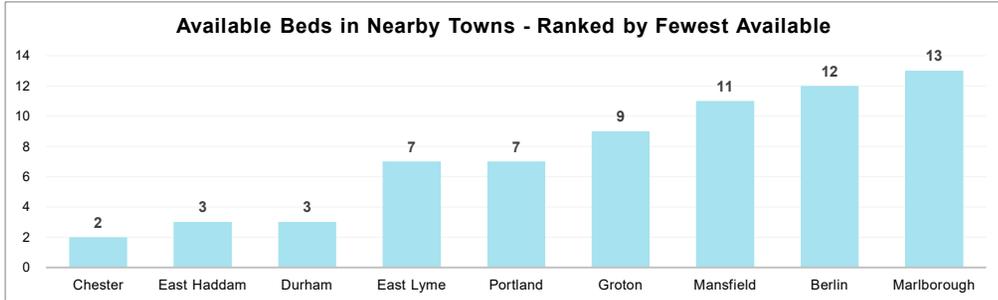
Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
Durham	1	3
East Lyme	1	7
Portland	1	7
Colchester	2	10
Branford	1	14
East Haven	2	15
Middletown	3	17
Other towns	14	281

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Colchester
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Complete Care at Harrington Court LLC	For Profit	125	105	84.0%	100.0%	0.0%	17.0	23.1	6.8	0.0	9.8%	73.4%	9.0%	7.8%
Apple Rehab Colchester	For Profit	60	54	90.0%	100.0%	0.0%	9.4	17.0	4.8	1.1	13.3%	69.7%	17.0%	0.0%
<b>Total</b>		<b>185</b>	<b>159</b>	<b>85.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>26.4</b>	<b>40.1</b>	<b>11.6</b>	<b>1.1</b>	<b>11.0%</b>	<b>72.1%</b>	<b>11.8%</b>	<b>5.1%</b>

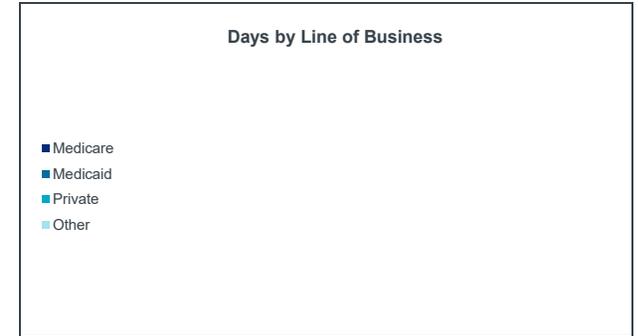
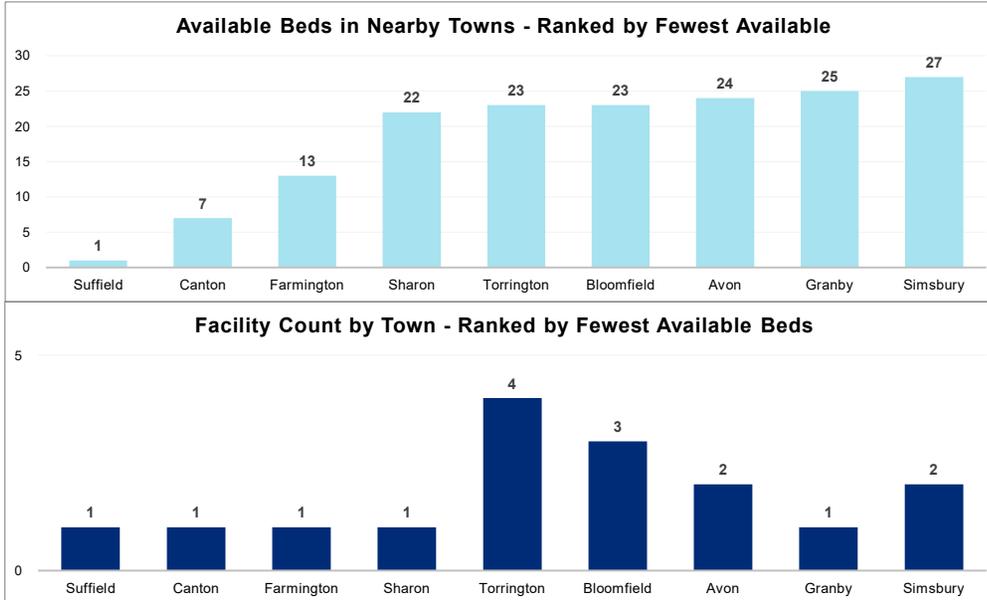


Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
Durham	1	3
East Lyme	1	7
Portland	1	7
Groton	2	9
Mansfield	1	11
Berlin	1	12
Marlborough	1	13
Other towns	52	696

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Labor Market Area	Torrington Area	Town	Colebrook
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

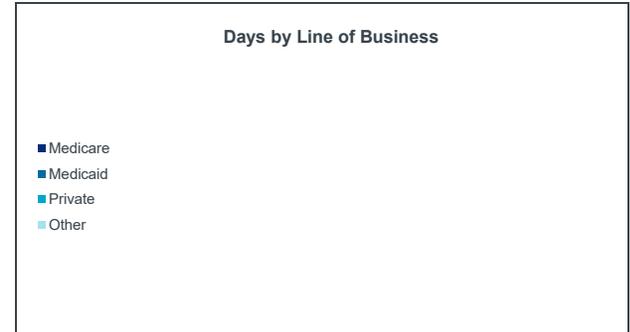
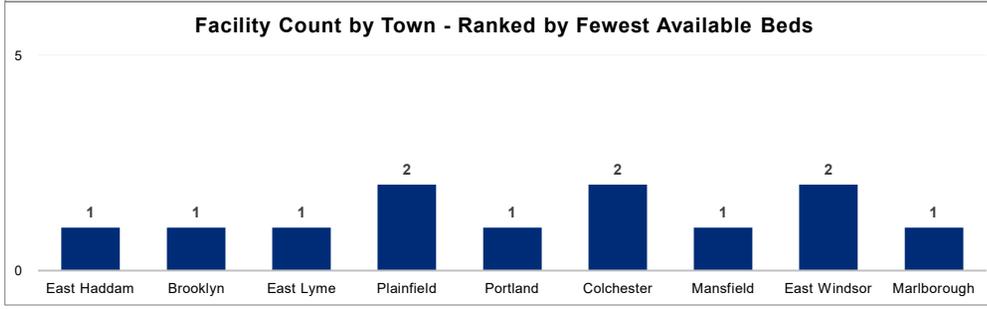
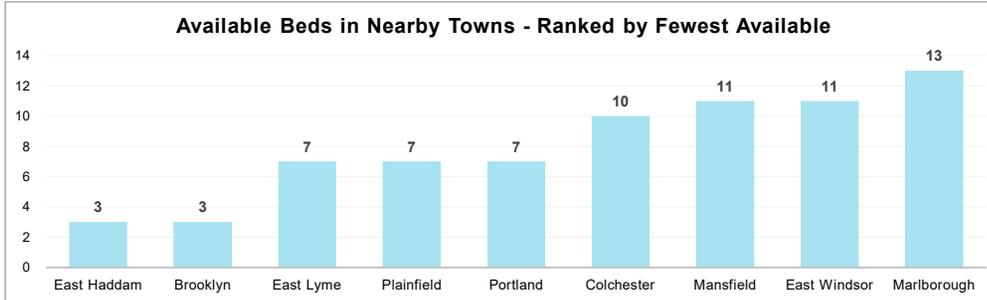


Nearby Towns Ranked by Available Beds		
Town	Facility Count	Available Beds
Suffield	1	1
Canton	1	7
Farmington	1	13
Sharon	1	22
Torrington	4	23
Bloomfield	3	23
Avon	2	24
Granby	1	25
Simsbury	2	27
Other towns	2	76

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Columbia
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

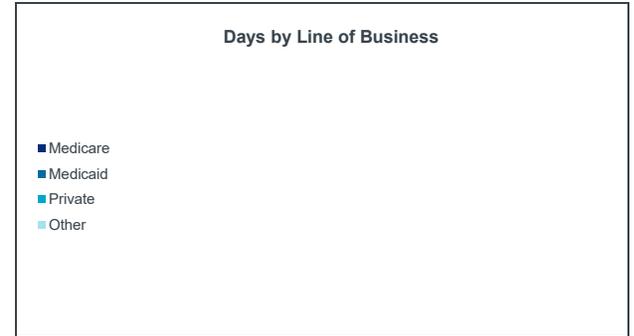
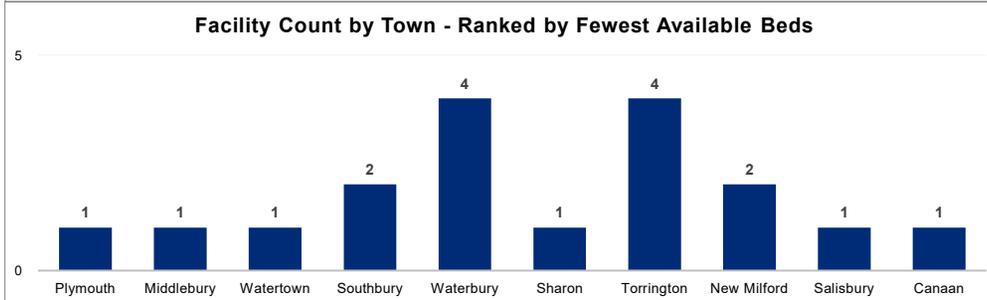
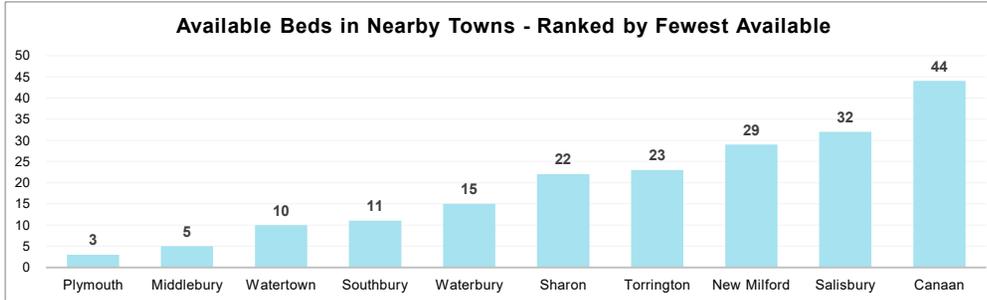


Town	Facility Count	Available Beds
East Haddam	1	3
Brooklyn	1	3
East Lyme	1	7
Plainfield	2	7
Portland	1	7
Colchester	2	10
Mansfield	1	11
East Windsor	2	11
Marlborough	1	13
Other towns	25	416

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Labor Market Area	Torrington Area	Town	Cornwall-Warren
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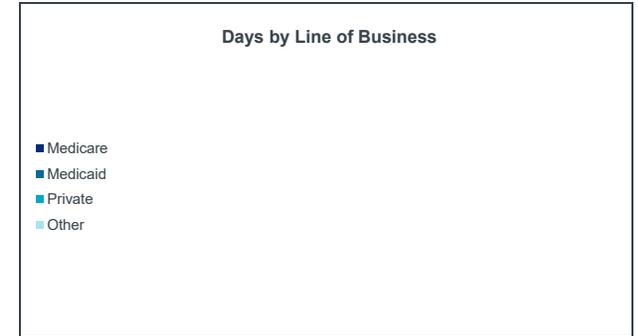
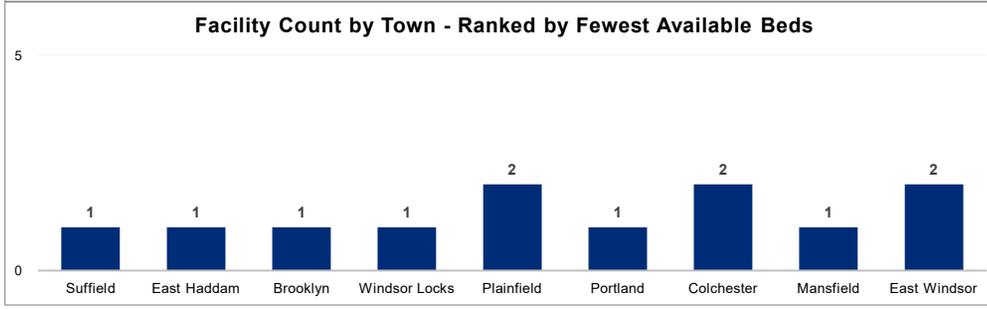
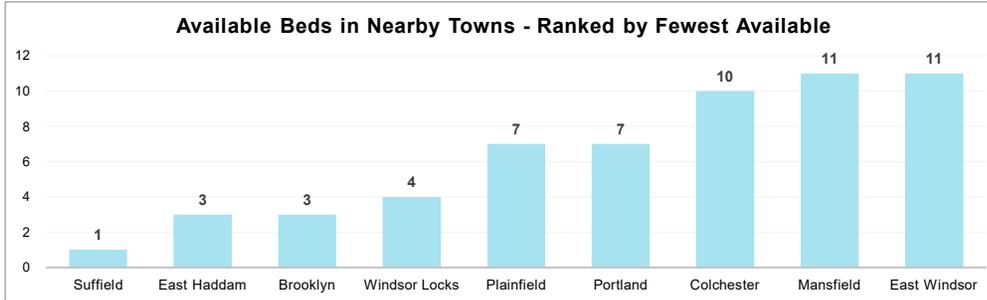
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Plymouth	1	3
Middlebury	1	5
Watertown	1	10
Southbury	2	11
Waterbury	4	15
Sharon	1	22
Torrington	4	23
New Milford	2	29
Salisbury	1	32
Canaan	1	44

Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Coventry
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



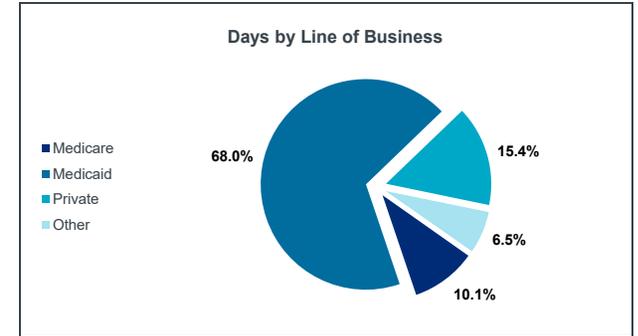
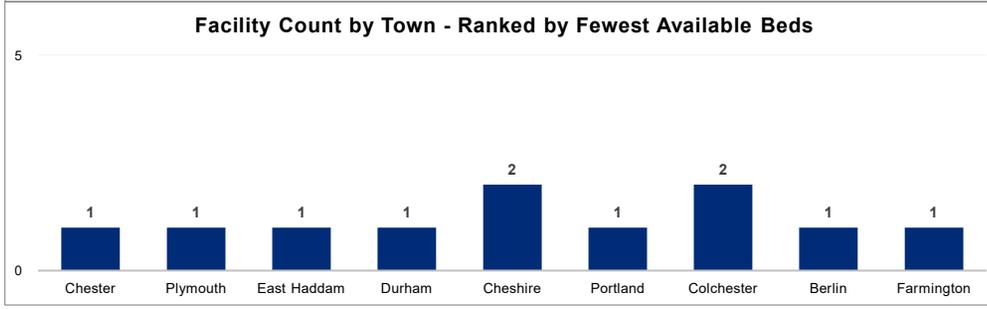
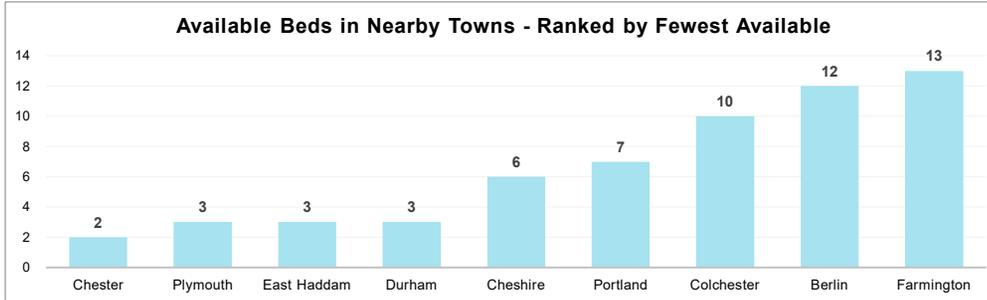
Town	Facility Count	Available Beds
Suffield	1	1
East Haddam	1	3
Brooklyn	1	3
Windsor Locks	1	4
Plainfield	2	7
Portland	1	7
Colchester	2	10
Mansfield	1	11
East Windsor	2	11
Other towns	35	503

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Cromwell
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Autumn Lake Healthcare at Cromwell LLC	For Profit	175	151	86.3%	100.0%	0.0%	0.0	0.0	8.7	0.0	7.9%	73.7%	9.1%	9.3%
Apple Rehab Cromwell	For Profit	85	65	76.5%	100.0%	0.0%	9.7	19.4	6.2	1.8	16.3%	68.7%	15.0%	0.0%
Pilgrim Manor	Non-profit	60	56	93.3%	100.0%	0.0%	10.6	17.5	7.9	0.7	8.9%	50.4%	34.6%	6.1%
<b>Total</b>		<b>320</b>	<b>272</b>	<b>85.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>20.3</b>	<b>36.9</b>	<b>22.8</b>	<b>2.5</b>	<b>10.1%</b>	<b>68.0%</b>	<b>15.4%</b>	<b>6.5%</b>



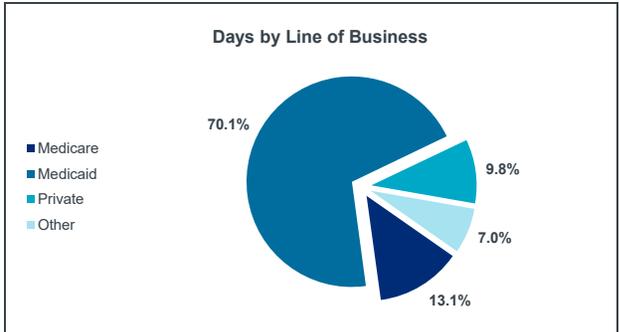
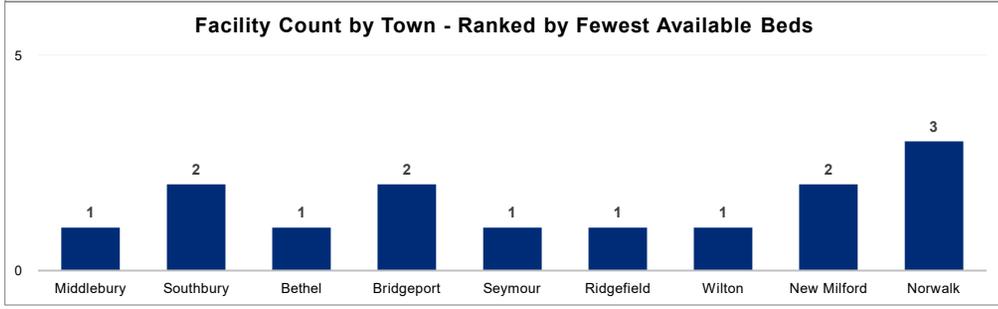
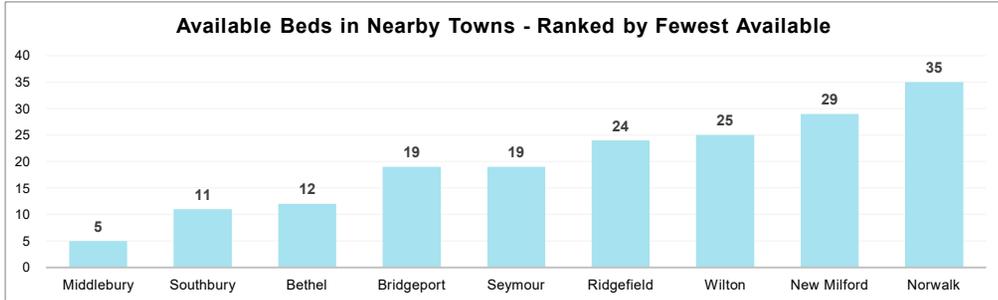
Town	Facility Count	Available Beds
Chester	1	2
Plymouth	1	3
East Haddam	1	3
Durham	1	3
Cheshire	2	6
Portland	1	7
Colchester	2	10
Berlin	1	12
Farmington	1	13
Other towns	73	1,085

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Danbury Area	Town	Danbury
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Saint John Paul II Center	For Profit	141	117	83.0%	100.0%	0.0%	16.5	26.5	0.0	0.0	7.7%	83.1%	5.8%	3.4%
Civita Care Center at Danbury	For Profit	120	81	67.5%	100.0%	0.0%	6.9	16.0	6.9	0.6	6.3%	82.5%	3.0%	8.3%
Glen Hill Center	For Profit	100	84	84.0%	100.0%	0.0%	18.8	21.6	0.0	0.0	25.5%	53.2%	6.2%	15.1%
Havencare at Hancock Hall	For Profit	96	71	74.0%	100.0%	0.0%	16.1	25.9	7.8	1.1	12.2%	58.2%	24.9%	4.7%
Havencare at Filosa	For Profit	64	49	76.6%	100.0%	0.0%	12.3	17.8	6.7	0.8	16.9%	65.1%	15.8%	2.2%
<b>Total</b>		<b>521</b>	<b>402</b>	<b>77.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>70.5</b>	<b>107.9</b>	<b>21.4</b>	<b>2.5</b>	<b>13.1%</b>	<b>70.1%</b>	<b>9.8%</b>	<b>7.0%</b>

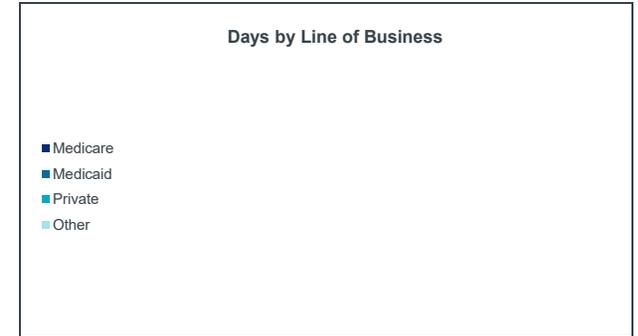
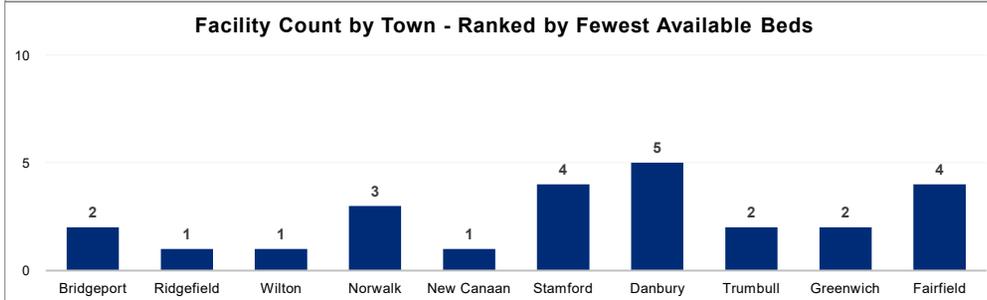
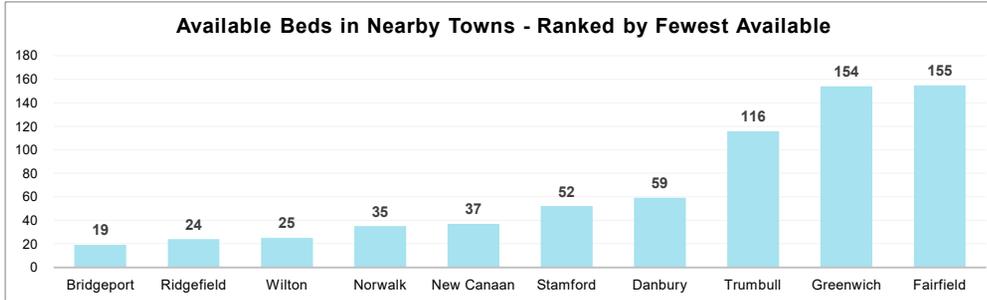


Town	Facility Count	Available Beds
Middlebury	1	5
Southbury	2	11
Bethel	1	12
Bridgeport	2	19
Seymour	1	19
Ridgefield	1	24
Wilton	1	25
New Milford	2	29
Norwalk	3	35
Other towns	16	473

†Cost Year 2022 information is utilized for Havencare at Hancock Hall and Havencare at Filosa due to a change in ownership.

Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Darien
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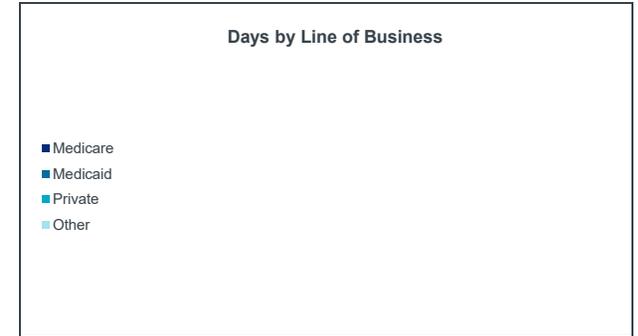
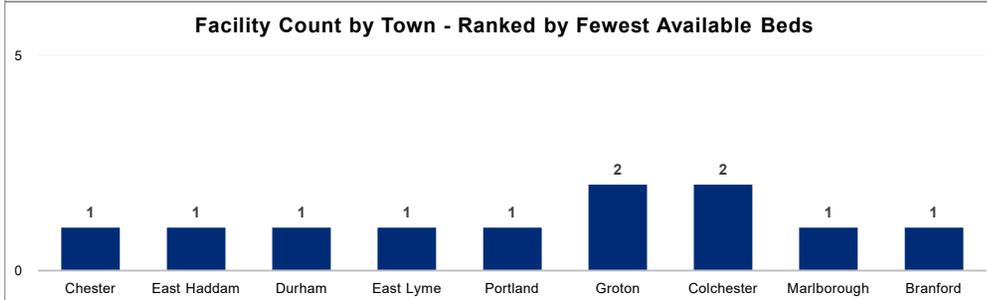
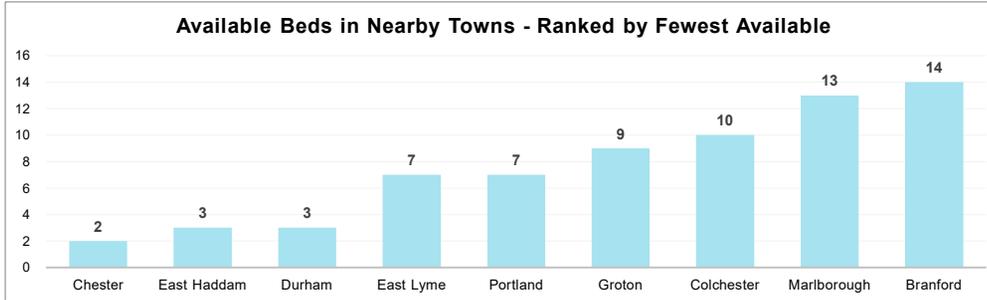
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Bridgeport	2	19
Ridgefield	1	24
Wilton	1	25
Norwalk	3	35
New Canaan	1	37
Stamford	4	52
Danbury	5	59
Trumbull	2	116
Greenwich	2	154
Fairfield	4	155

Labor Market Area	New Haven Area	Town	Deep River
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

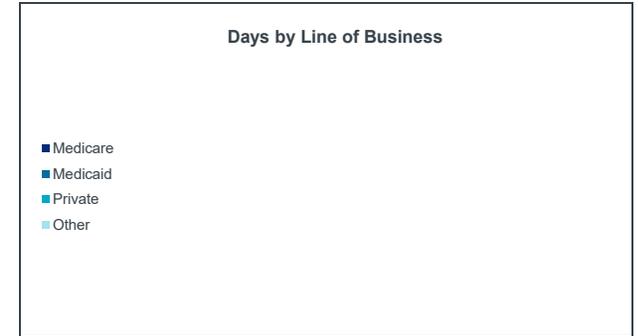
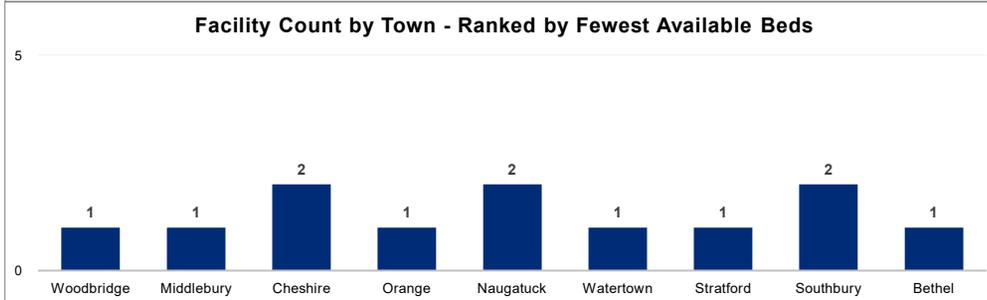
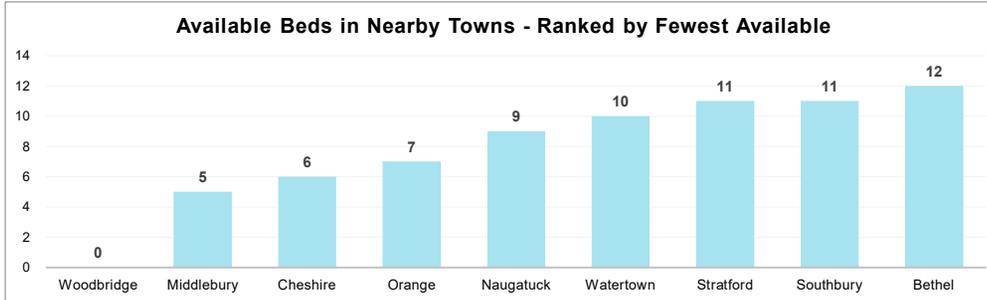


Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
Durham	1	3
East Lyme	1	7
Portland	1	7
Groton	2	9
Colchester	2	10
Marlborough	1	13
Branford	1	14
Other towns	29	376

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Derby
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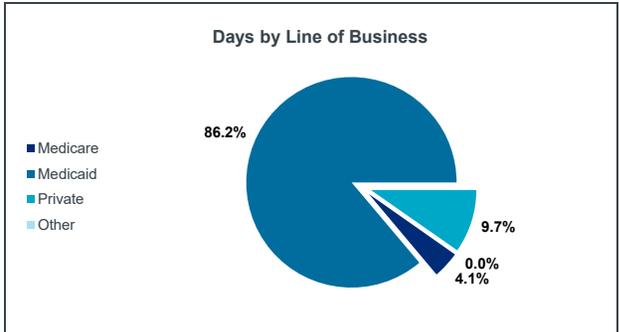
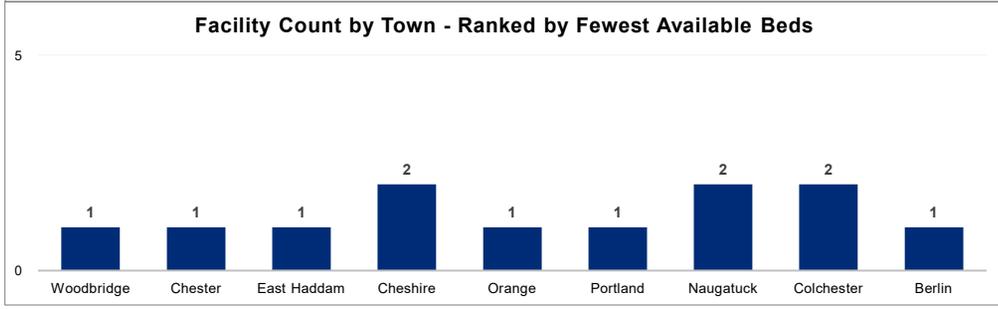
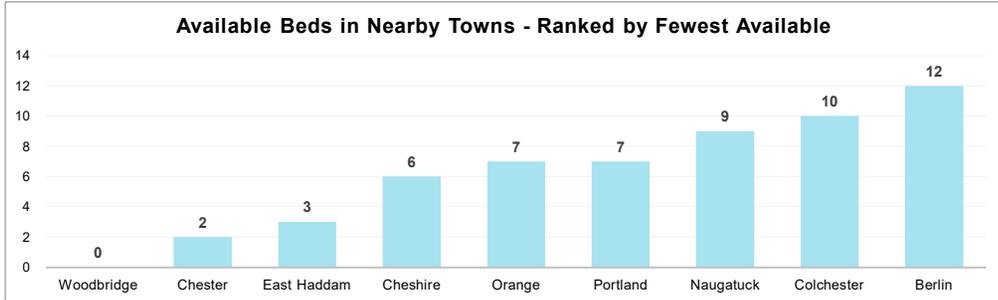
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Woodbridge	1	0
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Naugatuck	2	9
Watertown	1	10
Stratford	1	11
Southbury	2	11
Bethel	1	12
Other towns	43	789

Labor Market Area	New Haven Area	Town	Durham
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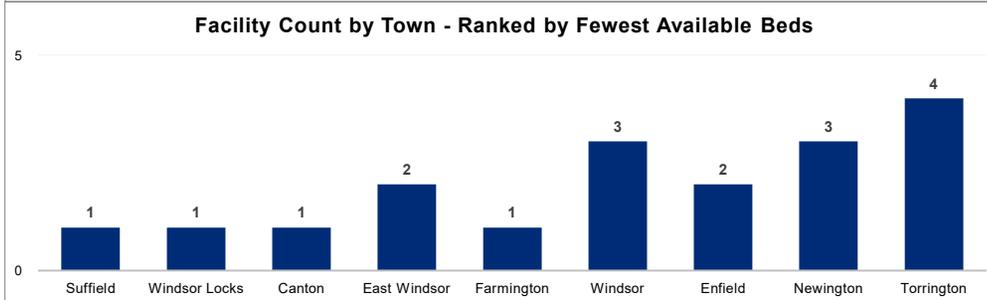
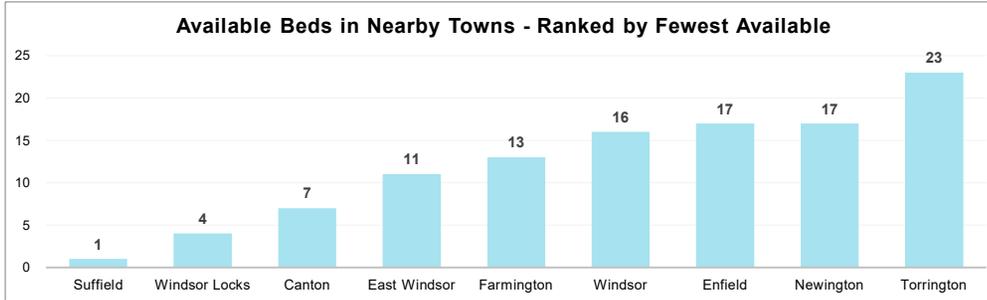
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Twin Maples Healthcare, Inc.	For Profit	44	39	88.6%	100.0%	0.0%	5.4	4.8	4.9	0.2	4.1%	86.2%	9.7%	0.0%
<b>Total</b>		<b>44</b>	<b>39</b>	<b>88.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>5.4</b>	<b>4.8</b>	<b>4.9</b>	<b>0.2</b>	<b>4.1%</b>	<b>86.2%</b>	<b>9.7%</b>	<b>0.0%</b>



Town	Facility Count	Available Beds
Woodbridge	1	0
Chester	1	2
East Haddam	1	3
Cheshire	2	6
Orange	1	7
Portland	1	7
Naugatuck	2	9
Colchester	2	10
Berlin	1	12
Other towns	64	941

Labor Market Area: Hartford-West Hartford-East Hartford Area | Town: East Granby

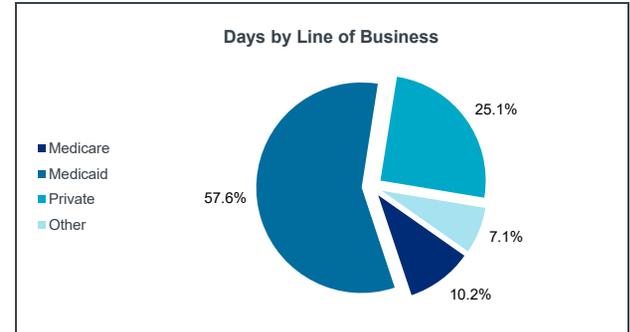
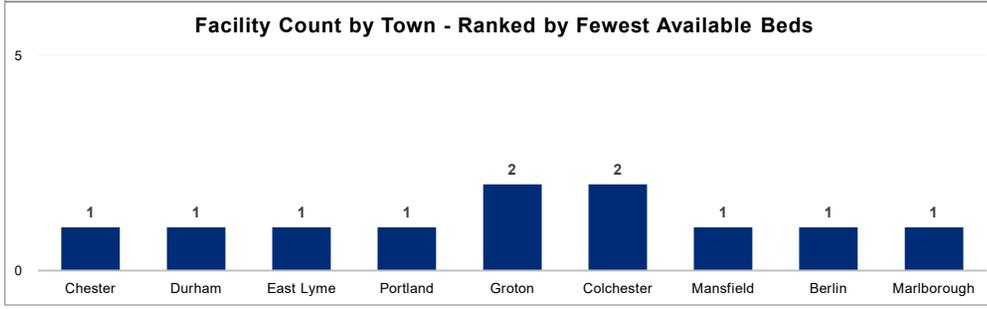
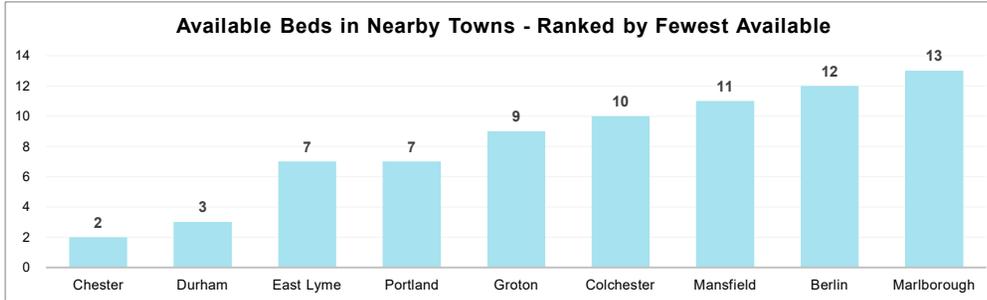
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Suffield	1	1
Windsor Locks	1	4
Canton	1	7
East Windsor	2	11
Farmington	1	13
Windsor	3	16
Enfield	2	17
Newington	3	17
Torrington	4	23
Other towns	36	645

Labor Market Area: Hartford-West Hartford-East Hartford Area | Town: East Haddam

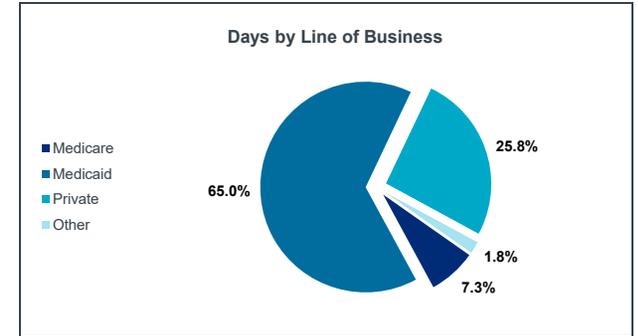
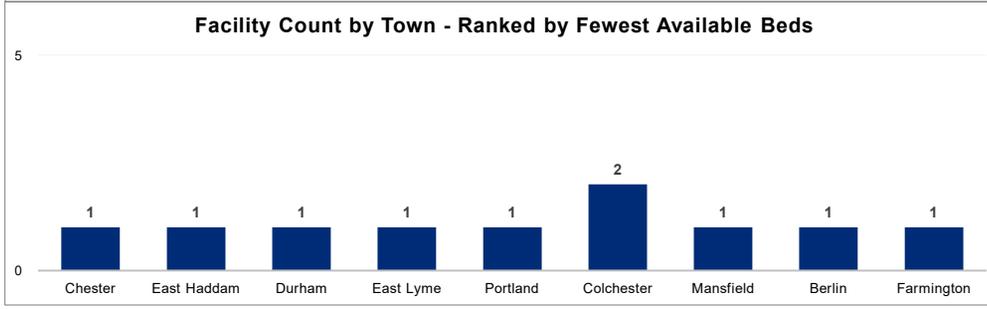
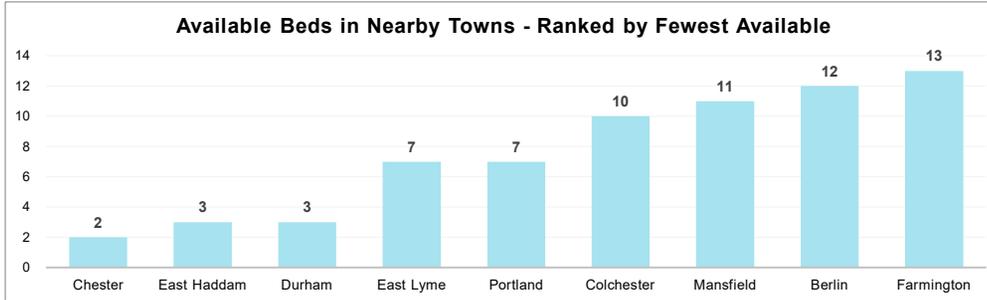
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Chesteim Health Care	For Profit	76	76	100.0%	100.0%	0.0%	11.2	24.2	6.9	2.2	10.2%	57.6%	25.1%	7.1%
<b>Total</b>		<b>76</b>	<b>76</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>11.2</b>	<b>24.2</b>	<b>6.9</b>	<b>2.2</b>	<b>10.2%</b>	<b>57.6%</b>	<b>25.1%</b>	<b>7.1%</b>



Town	Facility Count	Available Beds
Chester	1	2
Durham	1	3
East Lyme	1	7
Portland	1	7
Groton	2	9
Colchester	2	10
Mansfield	1	11
Berlin	1	12
Marlborough	1	13
Other towns	48	660

Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	East Hampton
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Cobalt Lodge Health Care & Rehab. Ctr	For Profit	60	28	46.7%	100.0%	0.0%	5.3	6.4	2.6	0.0	7.3%	65.0%	25.8%	1.8%
<b>Total</b>		<b>60</b>	<b>28</b>	<b>46.7%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>5.3</b>	<b>6.4</b>	<b>2.6</b>	<b>0.0</b>	<b>7.3%</b>	<b>65.0%</b>	<b>25.8%</b>	<b>1.8%</b>



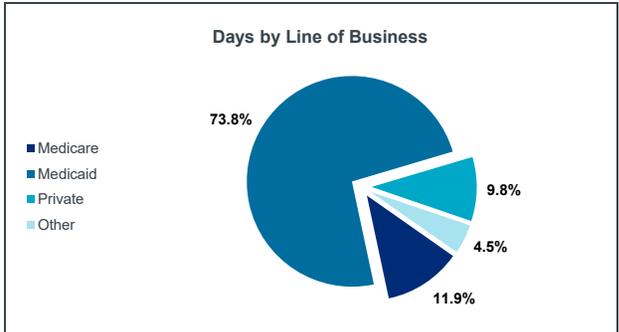
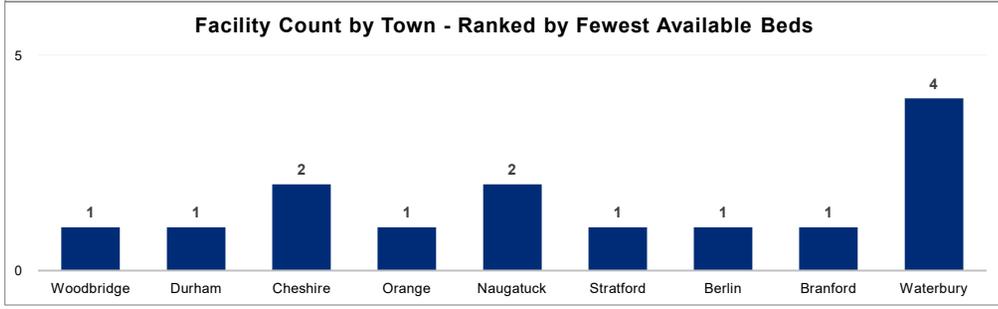
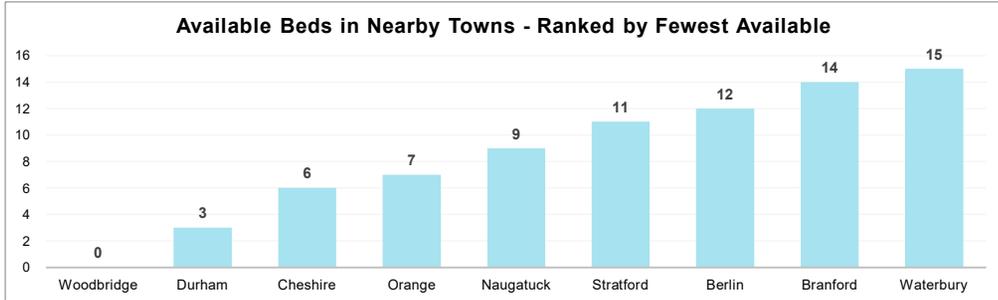
Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
Durham	1	3
East Lyme	1	7
Portland	1	7
Colchester	2	10
Mansfield	1	11
Berlin	1	12
Farmington	1	13
Other towns	67	1,036



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Labor Market Area	New Haven Area	Town	East Haven
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Apple Rehab Laurel Woods	For Profit	120	107	89.2%	100.0%	0.0%	16.9	31.3	8.9	1.9	13.0%	79.3%	7.7%	0.0%
Whispering Pines Rehabilitation and Nursing Center	For Profit	90	84	93.3%	100.0%	0.0%	24.7	41.0	8.4	0.9	10.4%	66.1%	12.8%	10.6%
<b>Total</b>		<b>210</b>	<b>191</b>	<b>91.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>41.5</b>	<b>72.3</b>	<b>17.2</b>	<b>2.8</b>	<b>11.9%</b>	<b>73.8%</b>	<b>9.8%</b>	<b>4.5%</b>



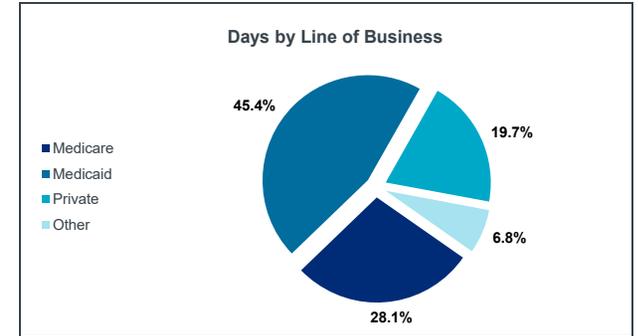
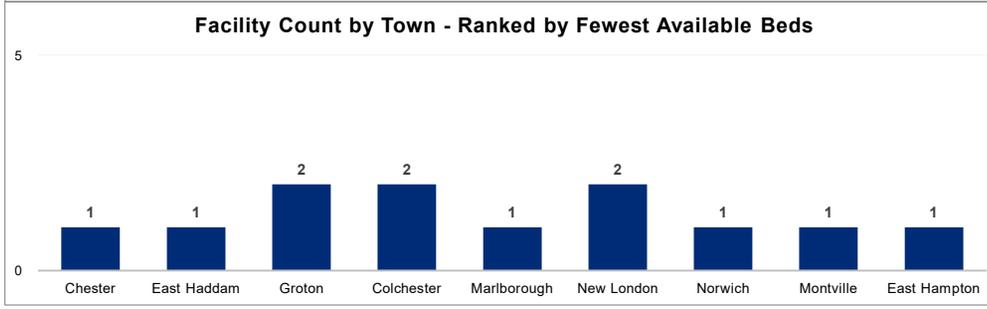
Town	Facility Count	Available Beds
Woodbridge	1	0
Durham	1	3
Cheshire	2	6
Orange	1	7
Naugatuck	2	9
Stratford	1	11
Berlin	1	12
Branford	1	14
Waterbury	4	15
Other towns	43	689

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Norwich-New London Area	Town	East Lyme
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Bride Brook Rehab and Nursing Center	For Profit	130	116	89.2%	100.0%	0.0%	22.7	26.7	7.4	0.2	28.1%	45.4%	19.7%	6.8%
<b>Total</b>		<b>130</b>	<b>116</b>	<b>89.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>22.7</b>	<b>26.7</b>	<b>7.4</b>	<b>0.2</b>	<b>28.1%</b>	<b>45.4%</b>	<b>19.7%</b>	<b>6.8%</b>



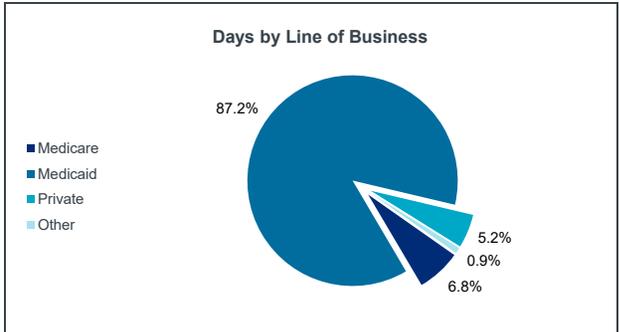
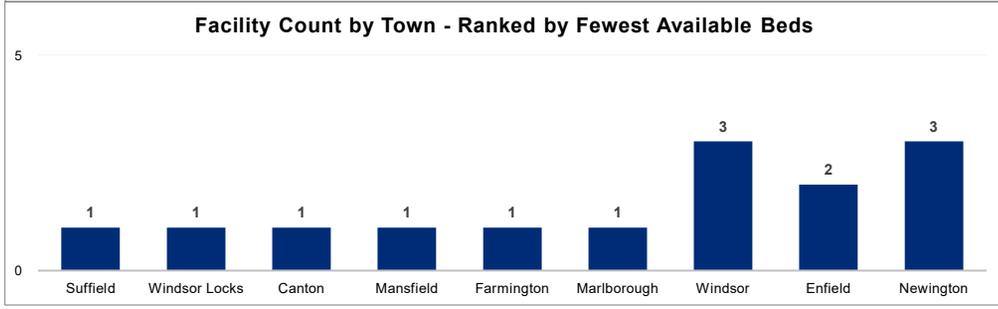
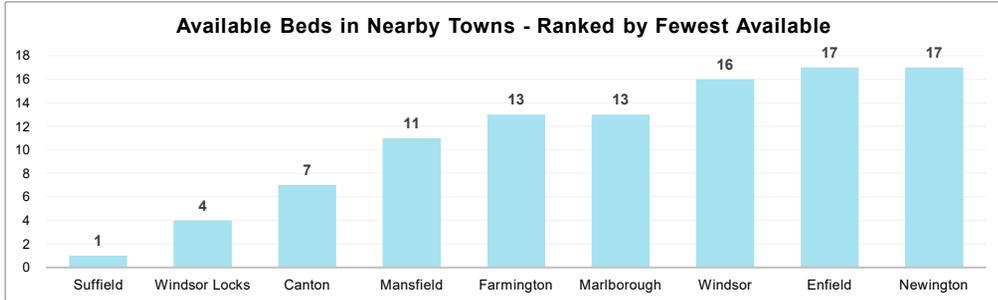
Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
Groton	2	9
Colchester	2	10
Marlborough	1	13
New London	2	17
Norwich	1	18
Montville	1	23
East Hampton	1	23
Other towns	8	127

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Enfield Area	Town	East Windsor
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Fresh River Healthcare	For Profit	134	119	88.8%	100.0%	0.0%	16.1	32.9	7.9	0.0	3.5%	90.5%	5.4%	0.6%
Touchpoints at Chestnut	For Profit	57	47	82.5%	100.0%	0.0%	8.3	11.9	4.3	0.0	14.8%	79.0%	4.5%	1.7%
<b>Total</b>		<b>191</b>	<b>166</b>	<b>86.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>24.4</b>	<b>44.8</b>	<b>12.1</b>	<b>0.0</b>	<b>6.8%</b>	<b>87.2%</b>	<b>5.2%</b>	<b>0.9%</b>

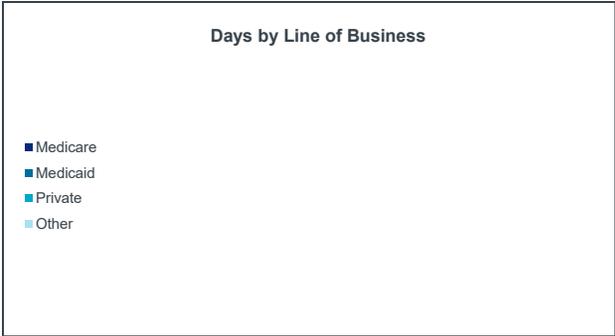
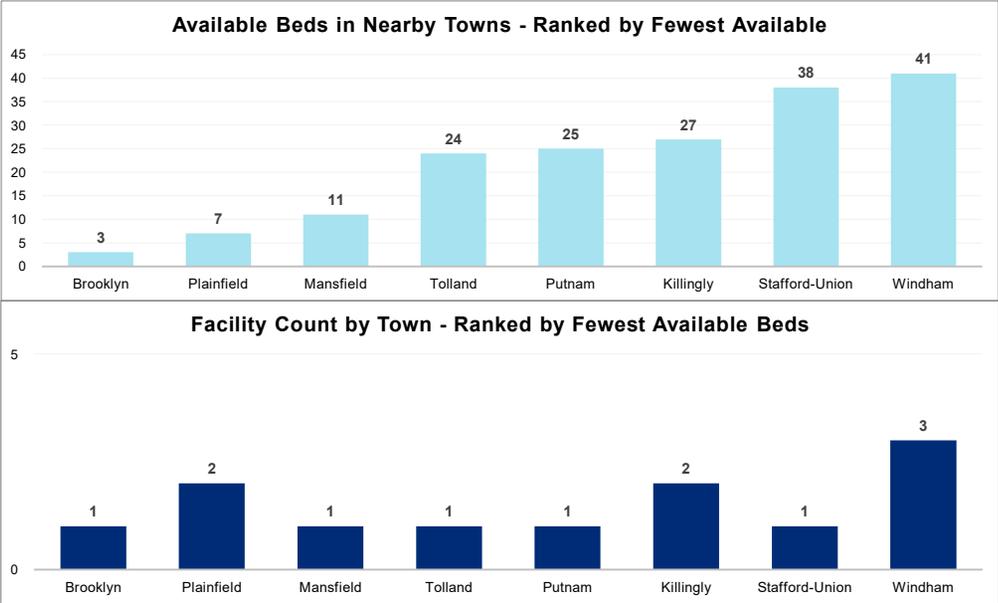


Town	Facility Count	Available Beds
Suffield	1	1
Windsor Locks	1	4
Canton	1	7
Mansfield	1	11
Farmington	1	13
Marlborough	1	13
Windsor	3	16
Enfield	2	17
Newington	3	17
Other towns	33	612

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Labor Market Area: Willimantic-Danielson Area | Town: Eastford

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

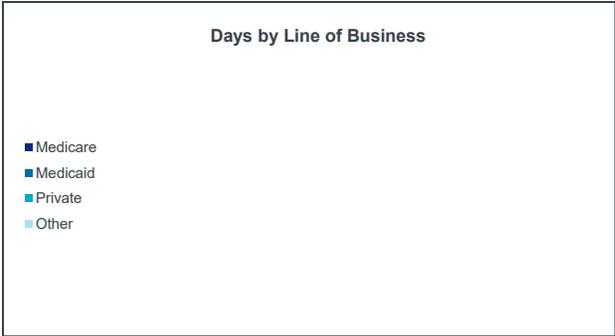
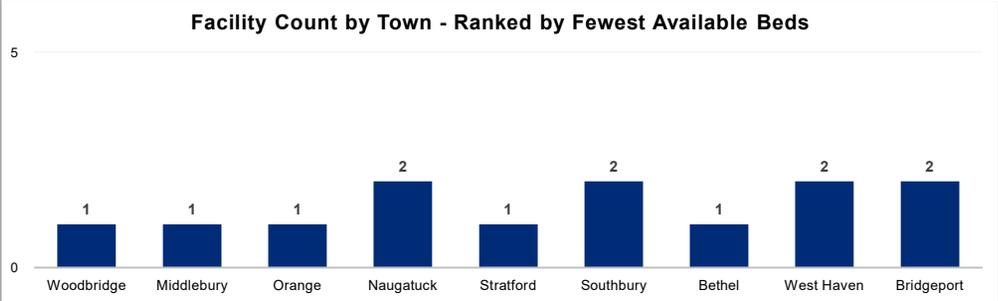
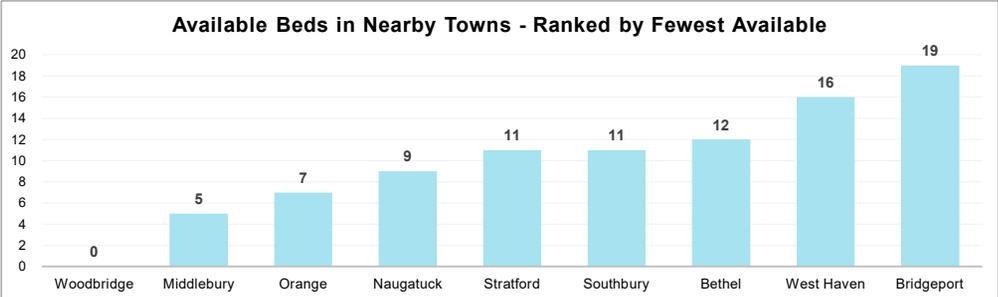


Town	Facility Count	Available Beds
Brooklyn	1	3
Plainfield	2	7
Mansfield	1	11
Tolland	1	24
Putnam	1	25
Killingly	2	27
Stafford-Union	1	38
Windham	3	41

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Labor Market Area: Bridgeport-Stamford-Norwalk Area | Town: Easton

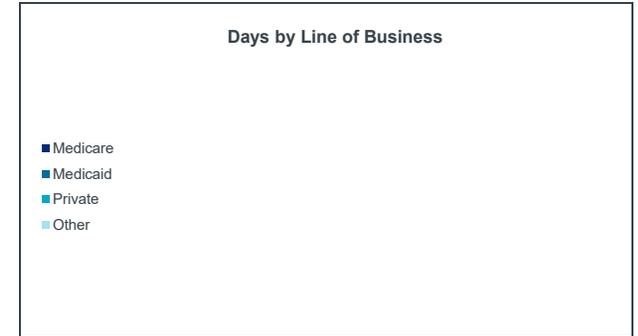
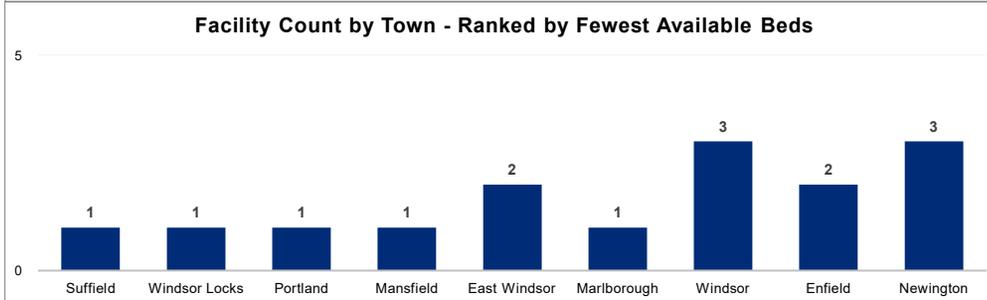
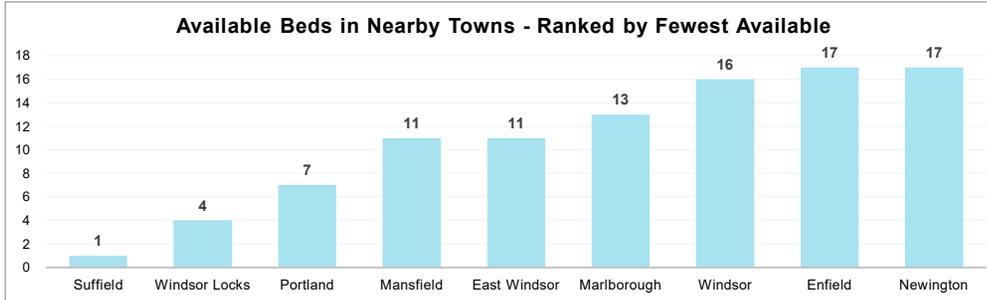
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Woodbridge	1	0
Middlebury	1	5
Orange	1	7
Naugatuck	2	9
Stratford	1	11
Southbury	2	11
Bethel	1	12
West Haven	2	16
Bridgeport	2	19
Other towns	36	737

Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Ellington
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



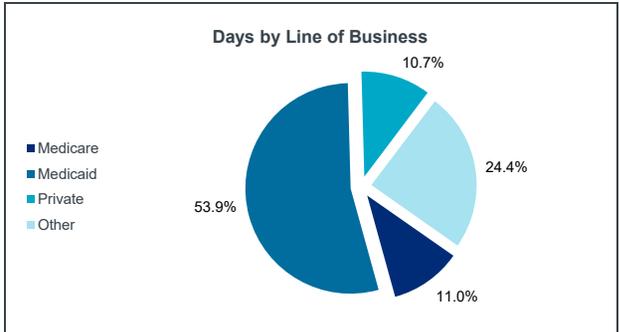
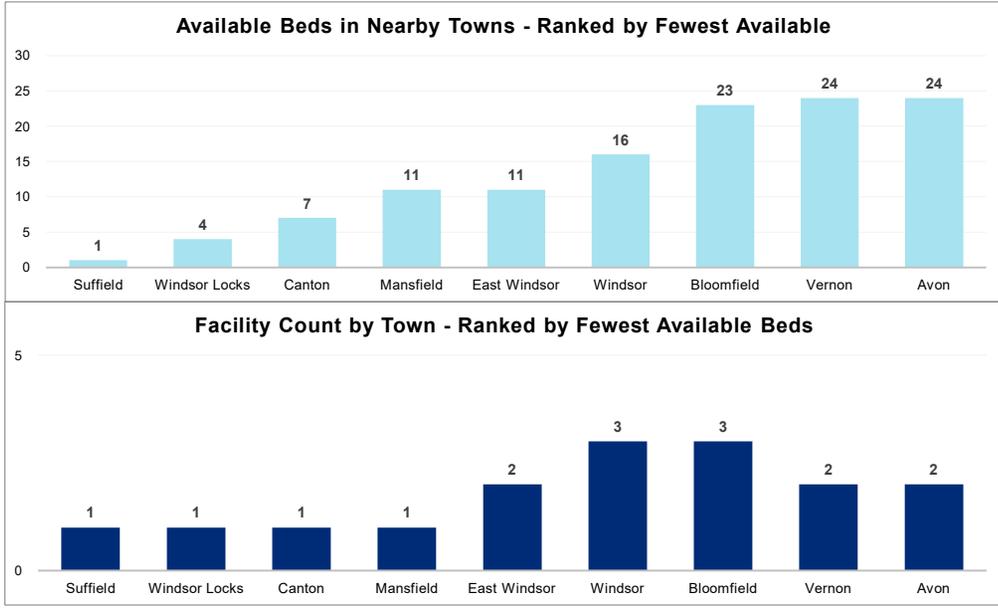
Town	Facility Count	Available Beds
Suffield	1	1
Windsor Locks	1	4
Portland	1	7
Mansfield	1	11
East Windsor	2	11
Marlborough	1	13
Windsor	3	16
Enfield	2	17
Newington	3	17
Other towns	33	573

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Enfield Area	Town	Enfield
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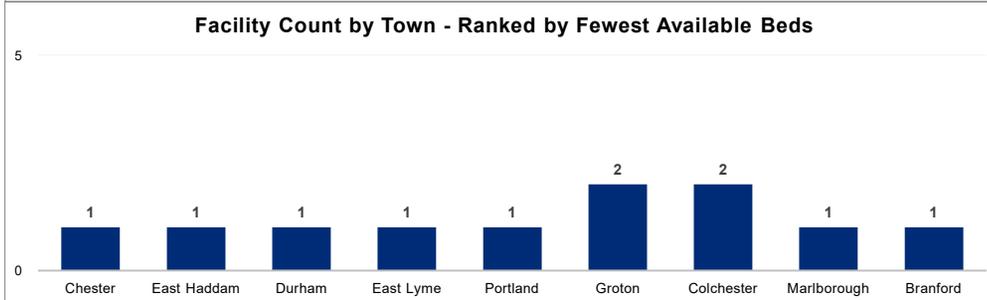
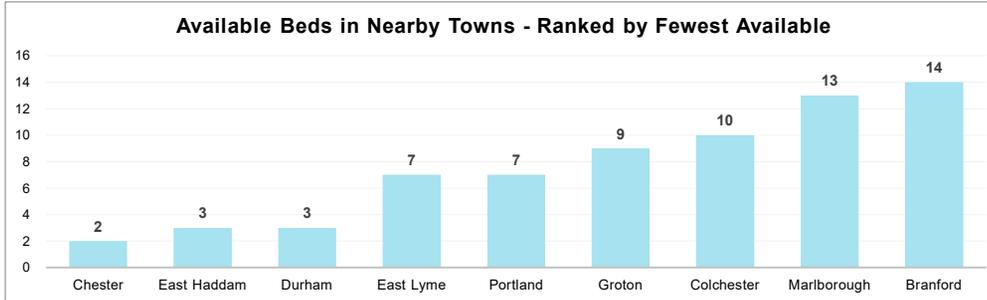
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
WV-Parkway Pavilion	For Profit	130	114	87.7%	100.0%	0.0%	16.6	25.1	7.6	0.0	16.2%	65.8%	14.3%	3.8%
Saint Joseph's Residence	Non-profit	25	25	100.0%	100.0%	0.0%	2.8	7.4	4.4	0.7	2.3%	34.0%	4.8%	58.8%
<b>Total</b>		<b>155</b>	<b>139</b>	<b>89.7%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>19.5</b>	<b>32.6</b>	<b>12.0</b>	<b>0.7</b>	<b>11.0%</b>	<b>53.9%</b>	<b>10.7%</b>	<b>24.4%</b>



Town	Facility Count	Available Beds
Suffield	1	1
Windsor Locks	1	4
Canton	1	7
Mansfield	1	11
East Windsor	2	11
Windsor	3	16
Bloomfield	3	23
Vernon	2	24
Avon	2	24
Other towns	19	383

Labor Market Area	New Haven Area	Town	Essex
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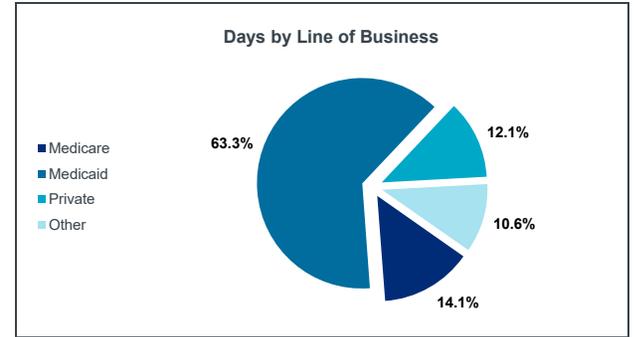
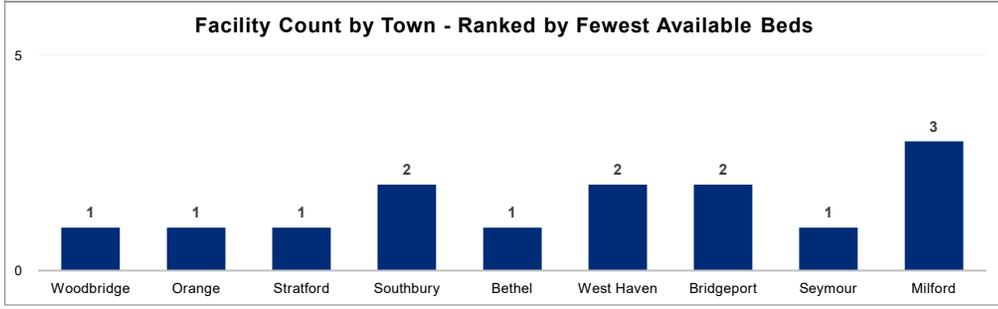
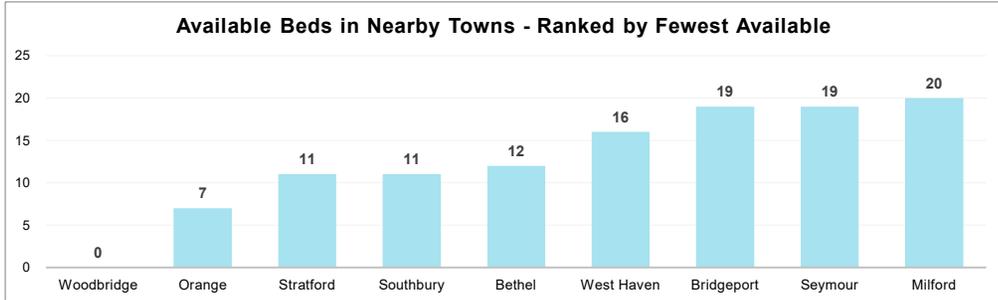
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
Durham	1	3
East Lyme	1	7
Portland	1	7
Groton	2	9
Colchester	2	10
Marlborough	1	13
Branford	1	14
Other towns	18	267

Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Fairfield
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Carolton Chronic and Conv. Hospital	For Profit	229	113	49.3%	100.0%	0.0%	46.5	48.7	26.4	3.0	13.0%	47.0%	30.9%	9.2%
Cambridge Health and Rehabilitation Center	For Profit	160	141	88.1%	100.0%	0.0%	23.9	46.6	10.0	3.1	11.0%	69.0%	6.5%	13.5%
Ludlowe Center	For Profit	144	130	90.3%	100.0%	0.0%	29.0	39.6	9.4	0.8	21.3%	53.1%	10.0%	15.6%
Southport Center for Nursing & Rehab LLC	For Profit	120	111	92.5%	100.0%	0.0%	21.6	32.4	8.4	0.0	10.1%	86.8%	1.8%	1.3%
<b>Total</b>		<b>653</b>	<b>495</b>	<b>75.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>120.9</b>	<b>167.3</b>	<b>54.2</b>	<b>6.8</b>	<b>14.1%</b>	<b>63.3%</b>	<b>12.1%</b>	<b>10.6%</b>



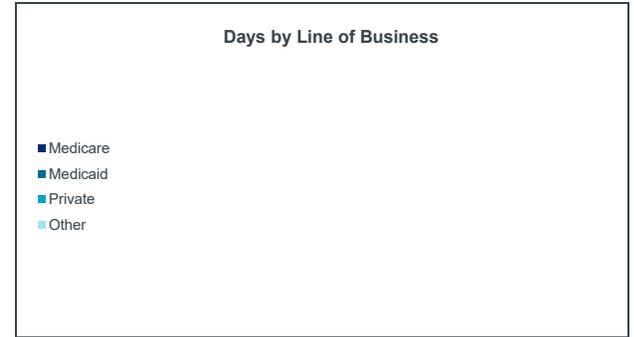
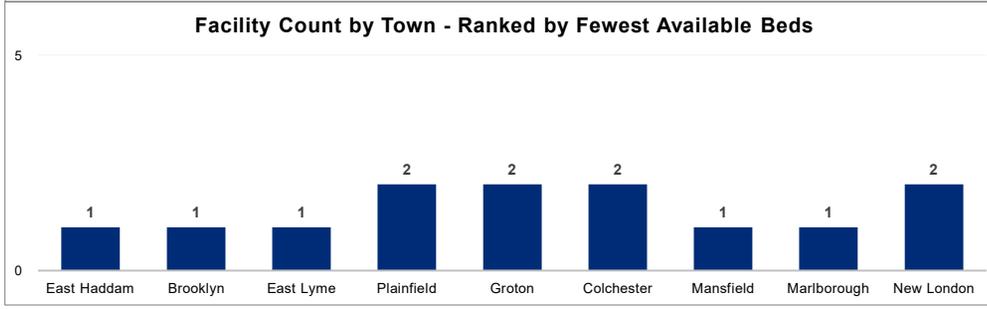
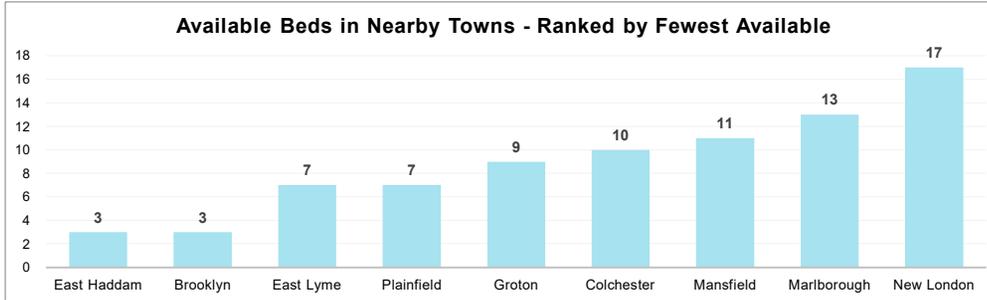
Town	Facility Count	Available Beds
Woodbridge	1	0
Orange	1	7
Stratford	1	11
Southbury	2	11
Bethel	1	12
West Haven	2	16
Bridgeport	2	19
Seymour	1	19
Milford	3	20
Other towns	28	668



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Labor Market Area	Norwich-New London Area	Town	Franklin
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



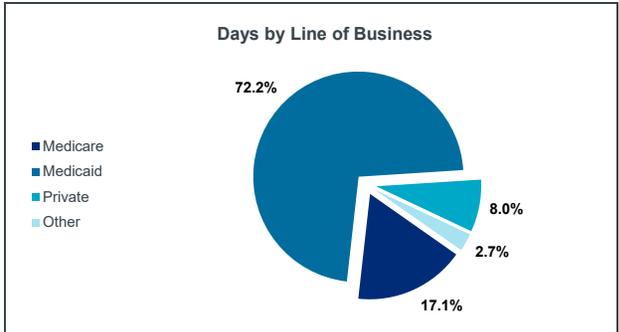
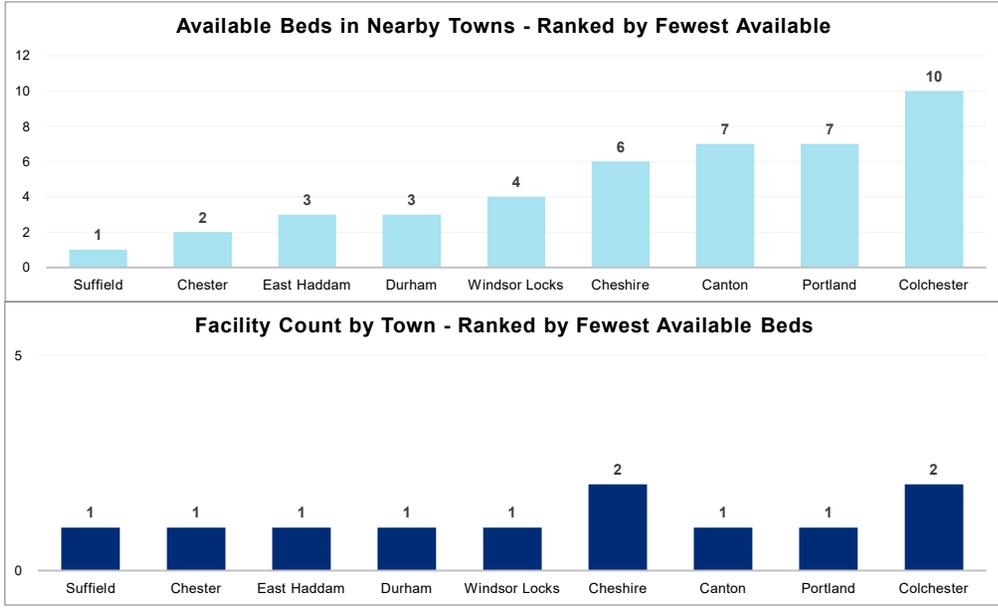
Town	Facility Count	Available Beds
East Haddam	1	3
Brooklyn	1	3
East Lyme	1	7
Plainfield	2	7
Groton	2	9
Colchester	2	10
Mansfield	1	11
Marlborough	1	13
New London	2	17
Other towns	17	250

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Glastonbury
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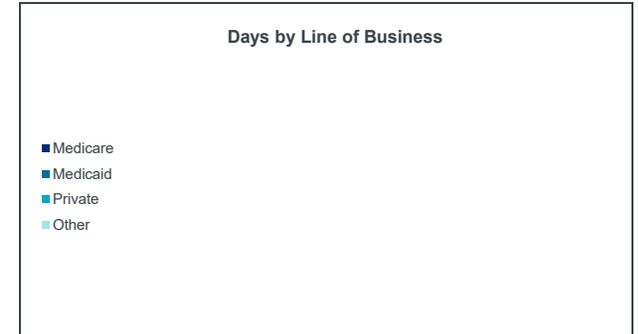
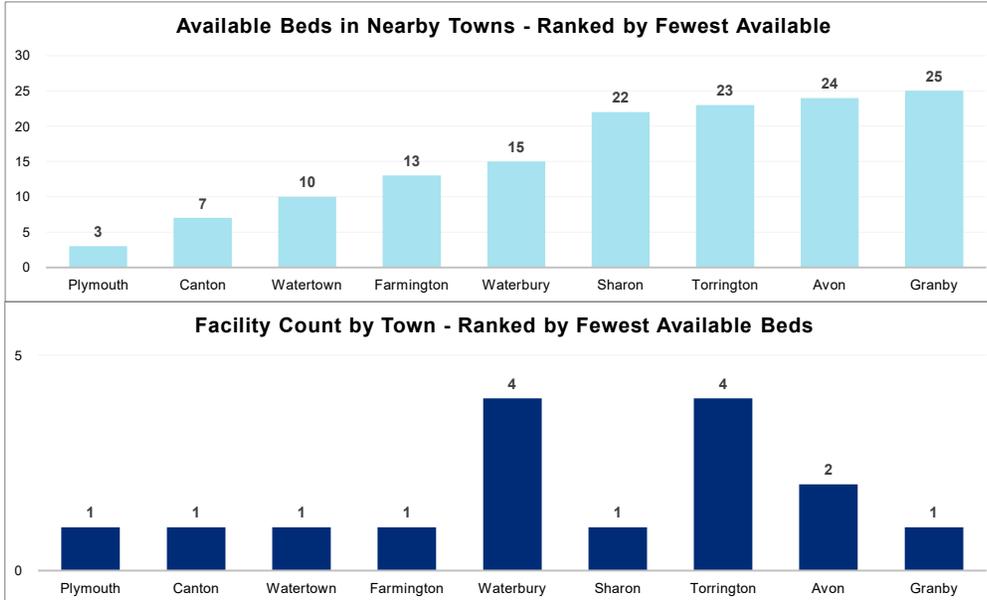
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Salmon Brook Rehab and Nursing	For Profit	126	111	88.1%	100.0%	0.0%	18.0	33.1	7.3	1.8	9.8%	76.1%	10.5%	3.5%
Glastonbury Health Care Center	For Profit	105	97	92.4%	100.0%	0.0%	17.5	23.9	9.1	1.8	25.8%	67.4%	5.0%	1.8%
<b>Total</b>		<b>231</b>	<b>208</b>	<b>90.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>35.4</b>	<b>57.0</b>	<b>16.4</b>	<b>3.6</b>	<b>17.1%</b>	<b>72.2%</b>	<b>8.0%</b>	<b>2.7%</b>



Nearby Towns Ranked by Available Beds		
Town	Facility Count	Available Beds
Suffield	1	1
Chester	1	2
East Haddam	1	3
Durham	1	3
Windsor Locks	1	4
Cheshire	2	6
Canton	1	7
Portland	1	7
Colchester	2	10
Other towns	77	1,096

Labor Market Area	Torrington Area	Town	Goshen
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



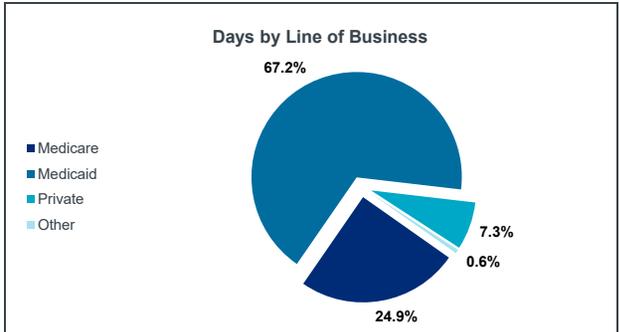
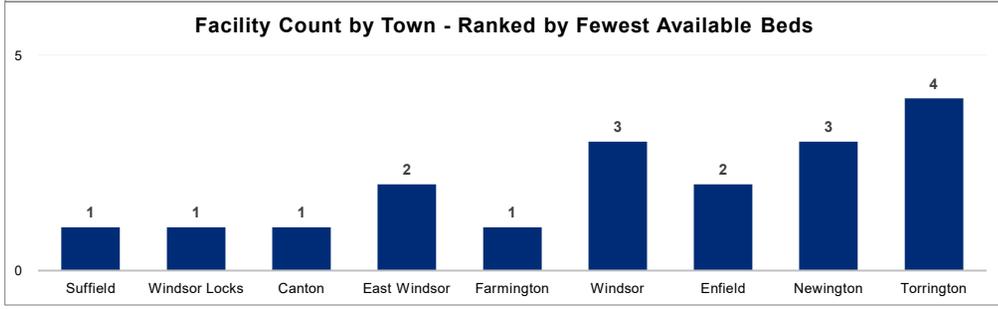
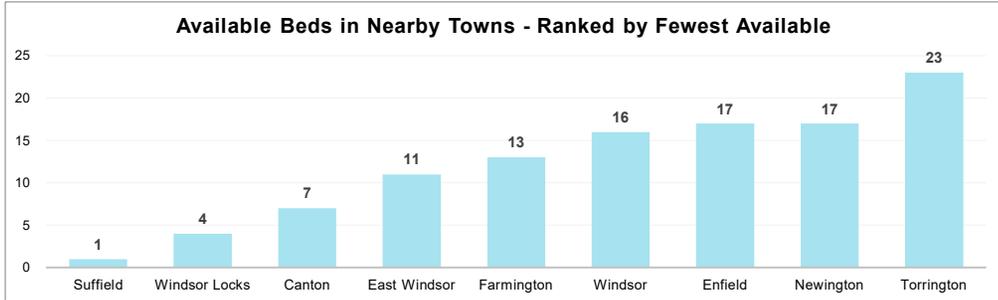
Nearby Towns Ranked by Available Beds		
Town	Facility Count	Available Beds
Plymouth	1	3
Canton	1	7
Watertown	1	10
Farmington	1	13
Waterbury	4	15
Sharon	1	22
Torrington	4	23
Avon	2	24
Granby	1	25
Other towns	11	175

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Granby
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Athena Meadowbrook LLC	For Profit	90	70	77.8%	100.0%	0.0%	16.1	21.3	9.1	1.3	24.9%	67.2%	7.3%	0.6%
<b>Total</b>		<b>90</b>	<b>70</b>	<b>77.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>16.1</b>	<b>21.3</b>	<b>9.1</b>	<b>1.3</b>	<b>24.9%</b>	<b>67.2%</b>	<b>7.3%</b>	<b>0.6%</b>



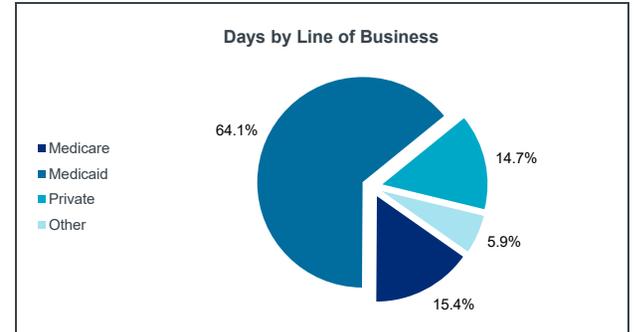
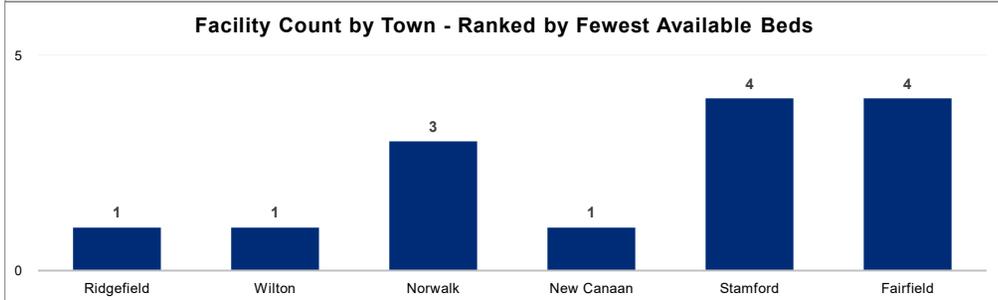
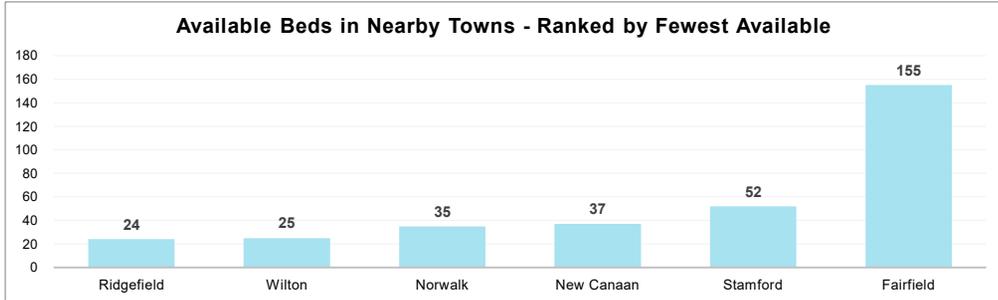
Town	Facility Count	Available Beds
Suffield	1	1
Windsor Locks	1	4
Canton	1	7
East Windsor	2	11
Farmington	1	13
Windsor	3	16
Enfield	2	17
Newington	3	17
Torrington	4	23
Other towns	28	453

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Greenwich
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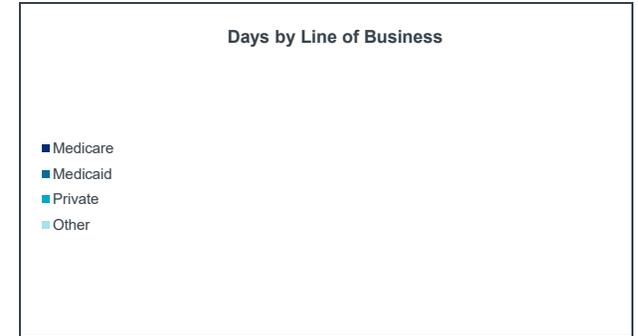
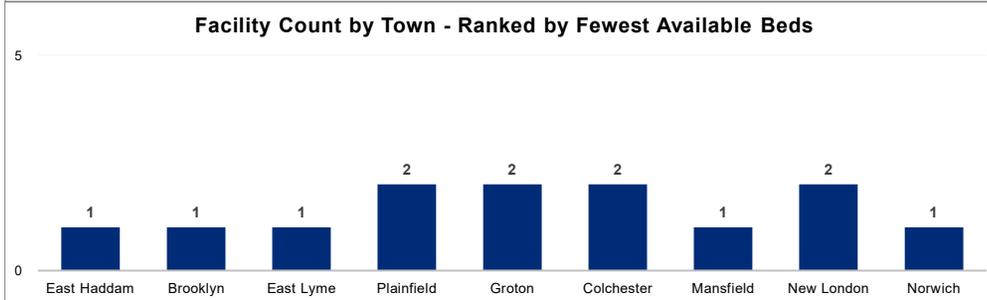
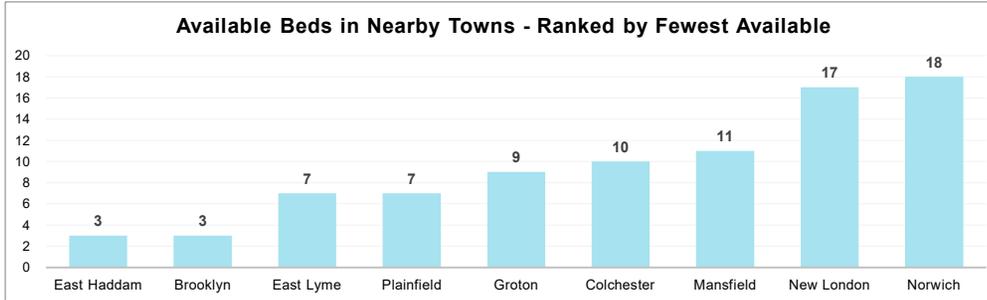
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHMS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Greenwich Woods Rehabilitation	For Profit	217	72	33.2%	100.0%	0.0%	13.5	23.6	9.2	1.6	18.9%	62.4%	11.4%	7.3%
Nathaniel Witherell	Non-profit	202	173	85.6%	100.0%	0.0%	33.8	61.7	12.0	3.1	13.7%	64.8%	16.2%	5.3%
<b>Total</b>		<b>419</b>	<b>245</b>	<b>58.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>47.3</b>	<b>85.3</b>	<b>21.2</b>	<b>4.8</b>	<b>15.4%</b>	<b>64.1%</b>	<b>14.7%</b>	<b>5.9%</b>



Town	Facility Count	Available Beds
Ridgefield	1	24
Wilton	1	25
Norwalk	3	35
New Canaan	1	37
Stamford	4	52
Fairfield	4	155

Labor Market Area	Norwich-New London Area	Town	Griswold-Lisbon
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



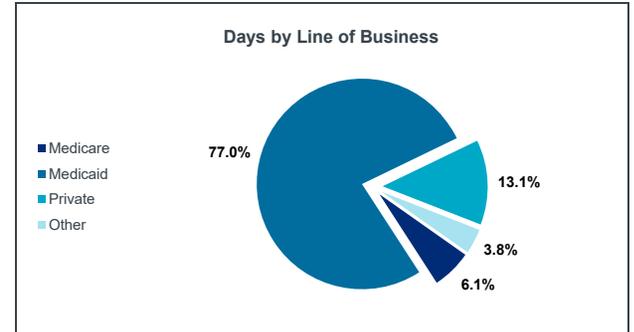
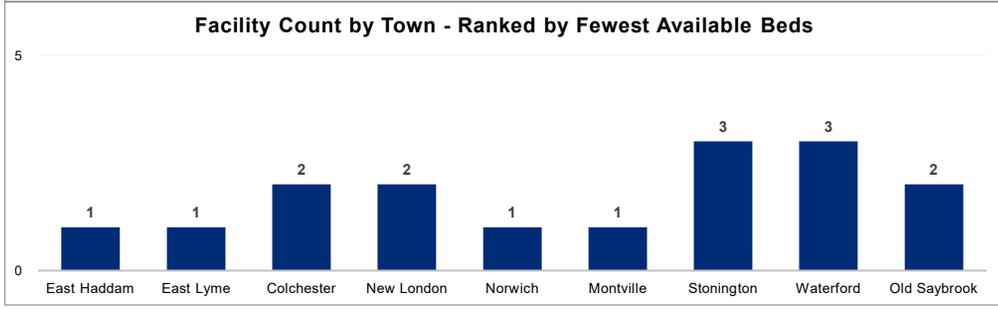
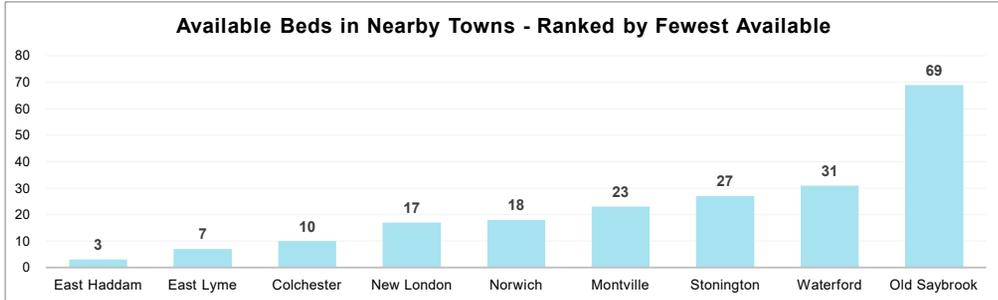
Town	Facility Count	Available Beds
East Haddam	1	3
Brooklyn	1	3
East Lyme	1	7
Plainfield	2	7
Groton	2	9
Colchester	2	10
Mansfield	1	11
New London	2	17
Norwich	1	18
Other towns	12	149

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Norwich-New London Area	Town	Groton
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Complete Care at Groton Regency LLC	For Profit	130	116	89.2%	100.0%	0.0%	10.8	22.8	7.1	0.0	5.0%	81.7%	9.8%	3.5%
Fairview, Inc.	Non-profit	100	96	96.0%	100.0%	0.0%	18.4	31.0	1.1	1.9	8.3%	67.8%	19.6%	4.4%
<b>Total</b>		<b>230</b>	<b>212</b>	<b>92.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>29.1</b>	<b>53.7</b>	<b>8.2</b>	<b>1.9</b>	<b>6.1%</b>	<b>77.0%</b>	<b>13.1%</b>	<b>3.8%</b>



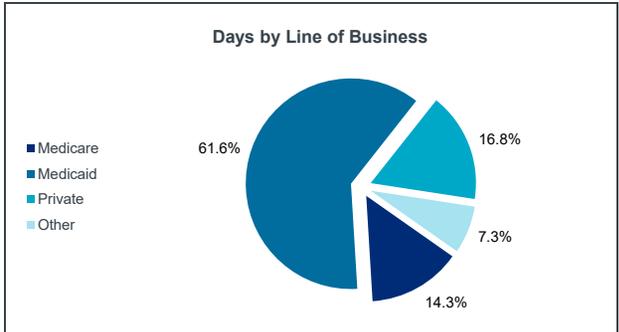
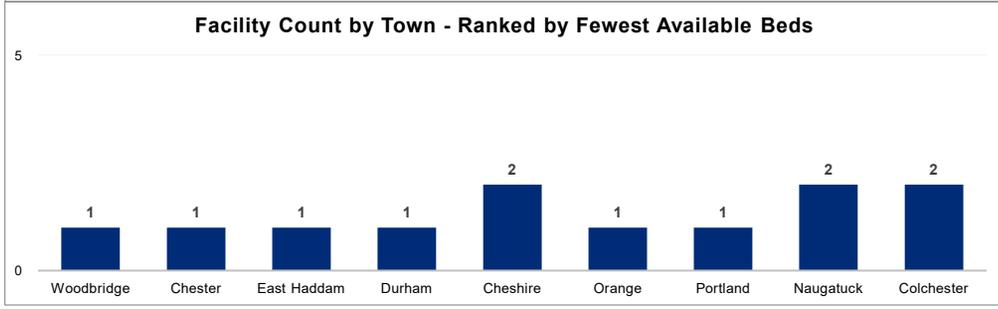
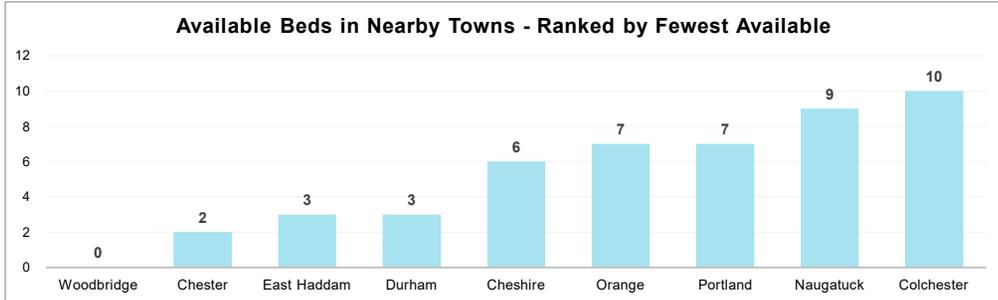
Town	Facility Count	Available Beds
East Haddam	1	3
East Lyme	1	7
Colchester	2	10
New London	2	17
Norwich	1	18
Montville	1	23
Stonington	3	27
Waterford	3	31
Old Saybrook	2	69

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	New Haven Area	Town	Guilford
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Apple Rehab Guilford	For Profit	90	84	93.3%	100.0%	0.0%	12.9	21.0	7.6	0.0	11.3%	73.6%	15.1%	0.0%
The Guilford House, LLC	For Profit	75	69	92.0%	100.0%	0.0%	13.5	11.1	5.2	0.4	17.9%	47.4%	18.8%	15.9%
<b>Total</b>		<b>165</b>	<b>153</b>	<b>92.7%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>26.4</b>	<b>32.1</b>	<b>12.8</b>	<b>0.4</b>	<b>14.3%</b>	<b>61.6%</b>	<b>16.8%</b>	<b>7.3%</b>

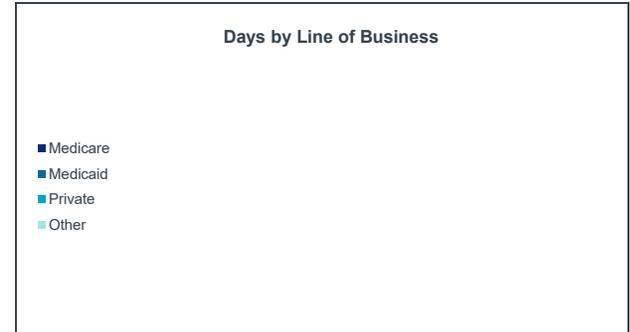
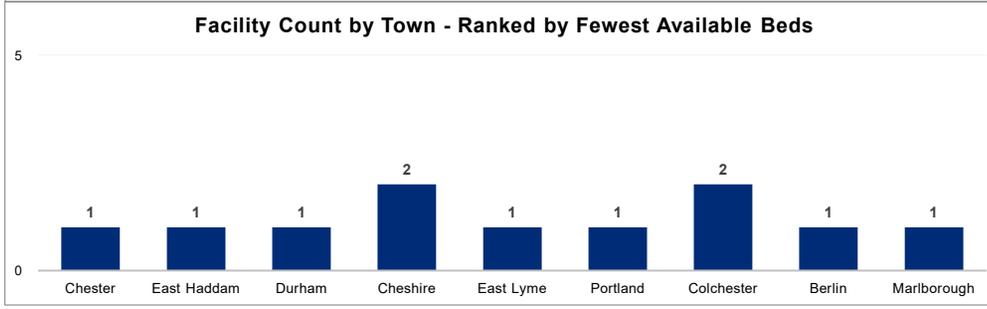
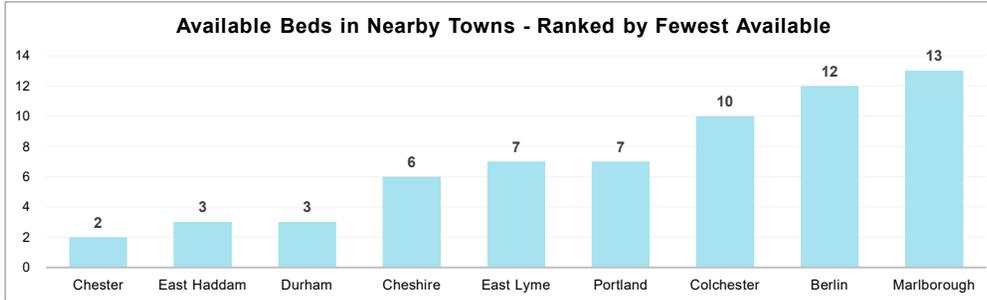


Town	Facility Count	Available Beds
Woodbridge	1	0
Chester	1	2
East Haddam	1	3
Durham	1	3
Cheshire	2	6
Orange	1	7
Portland	1	7
Naugatuck	2	9
Colchester	2	10
Other towns	51	721

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Haddam
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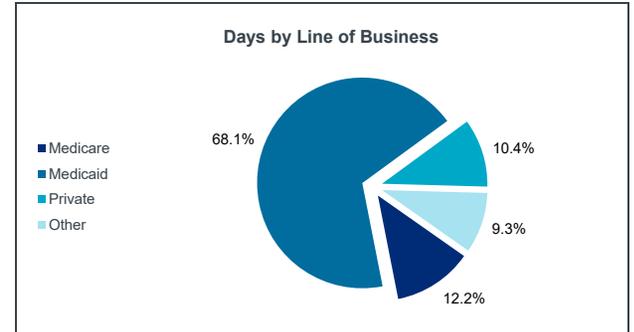
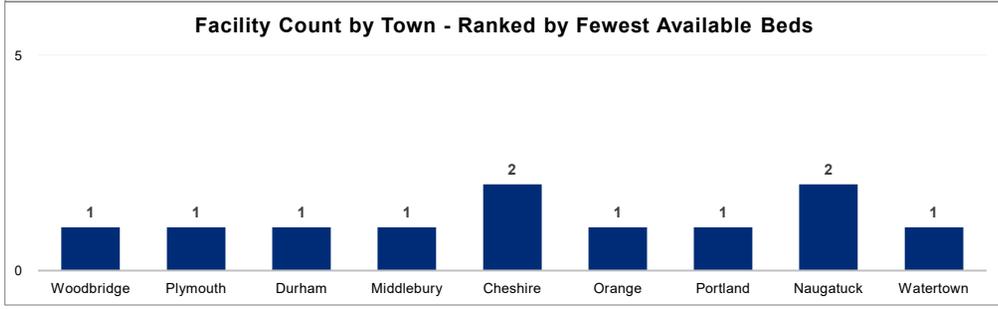
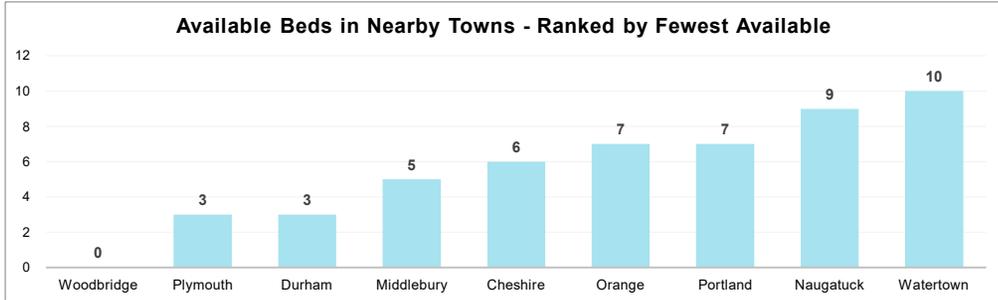
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
Durham	1	3
Cheshire	2	6
East Lyme	1	7
Portland	1	7
Colchester	2	10
Berlin	1	12
Marlborough	1	13
Other towns	55	895

Labor Market Area	New Haven Area	Town	Hamden
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHMS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Arden House	For Profit	271	223	82.3%	100.0%	0.0%	36.6	67.5	0.0	0.0	5.8%	81.7%	5.2%	7.3%
Hamden Rehab. and Health Care Center	For Profit	153	137	89.5%	100.0%	0.0%	29.2	37.7	11.0	0.0	22.7%	58.2%	16.2%	2.9%
Whitney Rehabilitation Care Center	For Profit	150	146	97.3%	100.0%	0.0%	24.4	37.5	12.4	2.4	10.4%	65.1%	4.1%	20.4%
Whitney Center	Non-profit	59	25	42.4%	100.0%	0.0%	4.4	9.6	4.3	0.0	18.3%	27.1%	54.5%	0.0%
<b>Total</b>		<b>633</b>	<b>531</b>	<b>83.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>94.7</b>	<b>152.3</b>	<b>27.8</b>	<b>2.4</b>	<b>12.2%</b>	<b>68.1%</b>	<b>10.4%</b>	<b>9.3%</b>

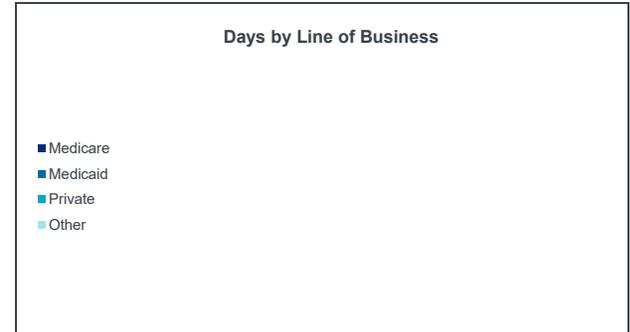
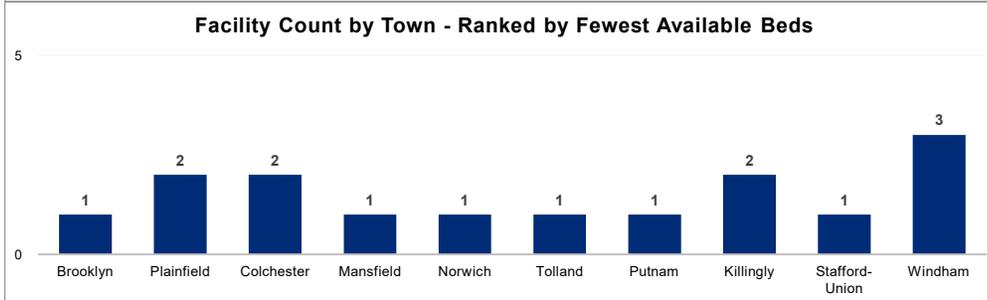
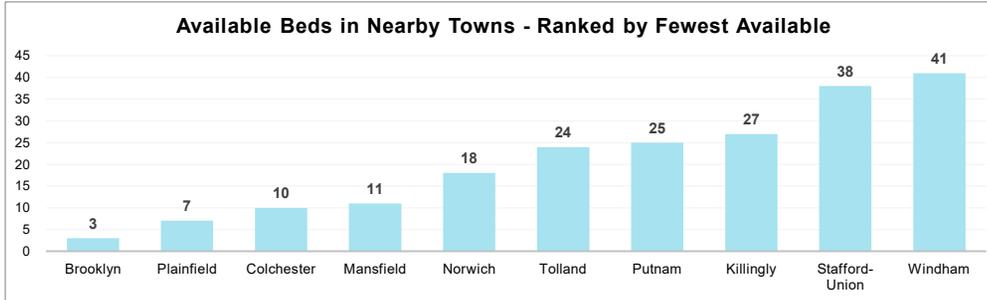


Town	Facility Count	Available Beds
Woodbridge	1	0
Plymouth	1	3
Durham	1	3
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Portland	1	7
Naugatuck	2	9
Watertown	1	10
Other towns	64	937

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Labor Market Area	Willimantic-Danielson Area	Town	Hampton
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHMS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



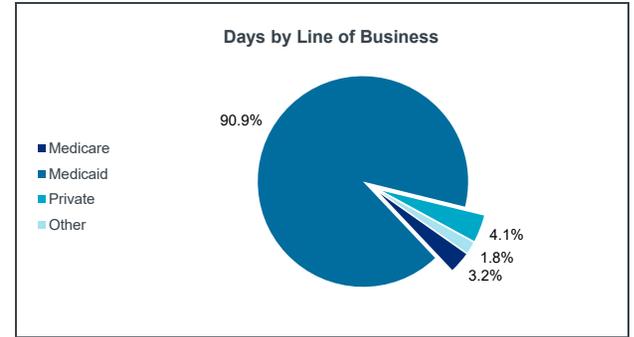
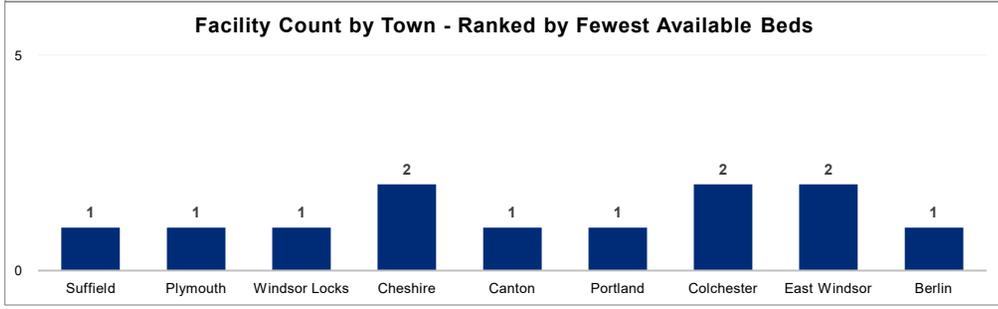
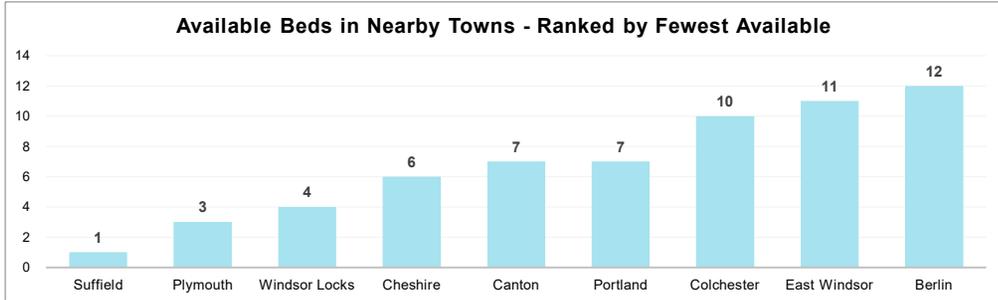
Town	Facility Count	Available Beds
Brooklyn	1	3
Plainfield	2	7
Colchester	2	10
Mansfield	1	11
Norwich	1	18
Tolland	1	24
Putnam	1	25
Killingly	2	27
Stafford-Union	1	38
Windham	3	41

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Hartford
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Chelsea Place Care Center	For Profit	231	202	87.4%	100.0%	0.0%	32.4	56.2	14.3	5.3	2.0%	96.7%	1.2%	0.1%
Avery Nursing Home	Non-profit	199	180	90.5%	100.0%	0.0%	30.1	54.3	0.0	0.0	5.3%	76.2%	12.1%	6.4%
Parkville Care Center, LLC	For Profit	145	138	95.2%	100.0%	0.0%	21.1	40.5	8.4	0.0	2.9%	95.0%	2.1%	0.0%
Trinity Hill Care Center, LLC	For Profit	104	100	96.2%	100.0%	0.0%	17.0	25.4	7.7	1.2	2.6%	97.4%	0.0%	0.0%
<b>Total</b>		<b>679</b>	<b>620</b>	<b>91.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.6</b>	<b>176.5</b>	<b>30.4</b>	<b>6.5</b>	<b>3.2%</b>	<b>90.9%</b>	<b>4.1%</b>	<b>1.8%</b>

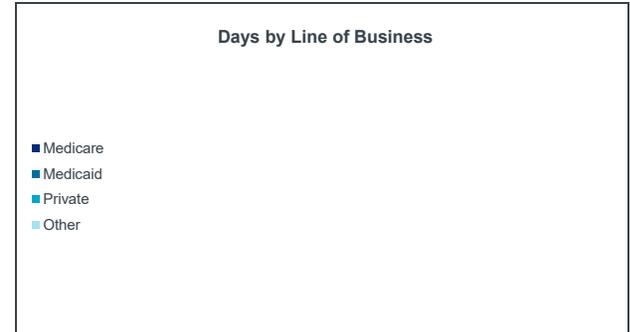
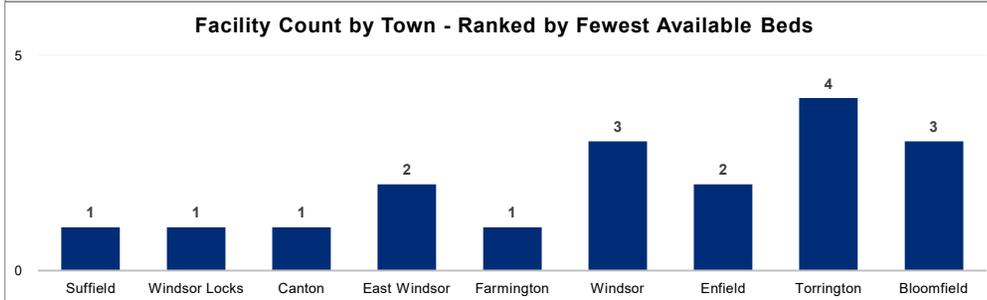
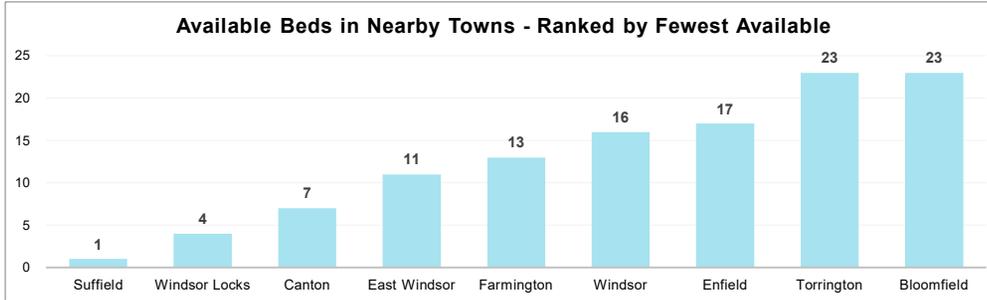


Town	Facility Count	Available Beds
Suffield	1	1
Plymouth	1	3
Windsor Locks	1	4
Cheshire	2	6
Canton	1	7
Portland	1	7
Colchester	2	10
East Windsor	2	11
Berlin	1	12
Other towns	62	902

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Hartland
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

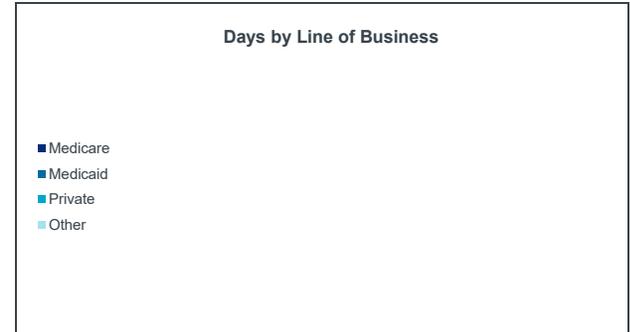
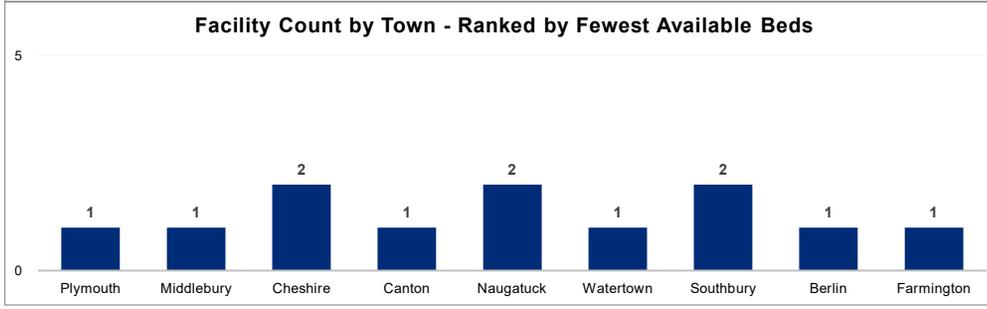
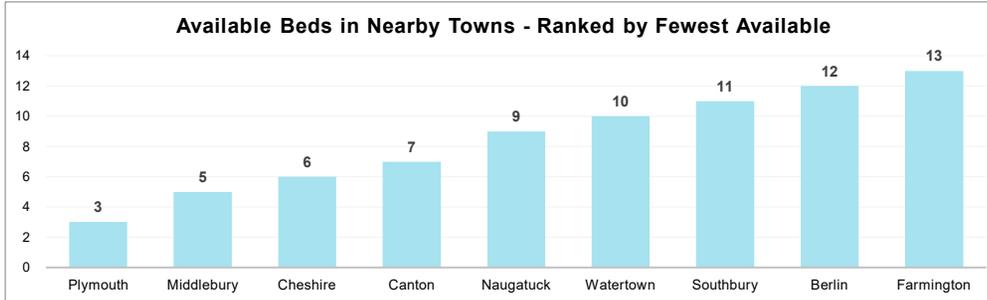


Town	Facility Count	Available Beds
Suffield	1	1
Windsor Locks	1	4
Canton	1	7
East Windsor	2	11
Farmington	1	13
Windsor	3	16
Enfield	2	17
Torrington	4	23
Bloomfield	3	23
Other towns	14	259

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Harwinton
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



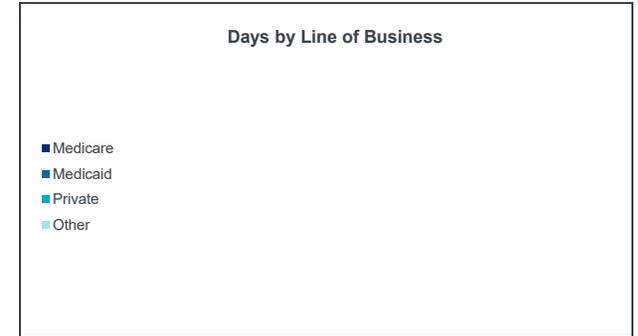
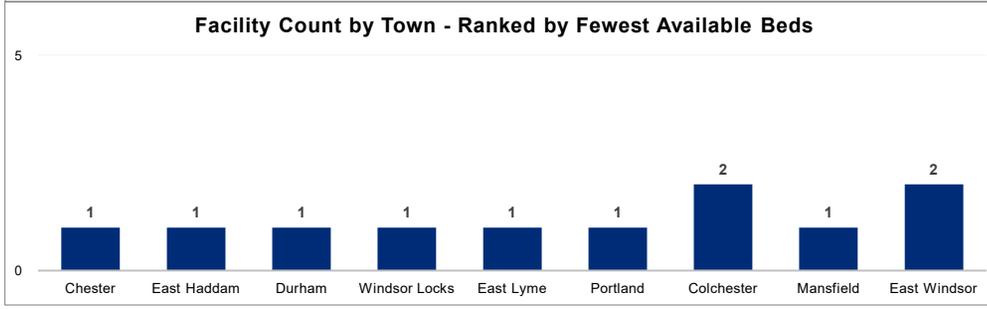
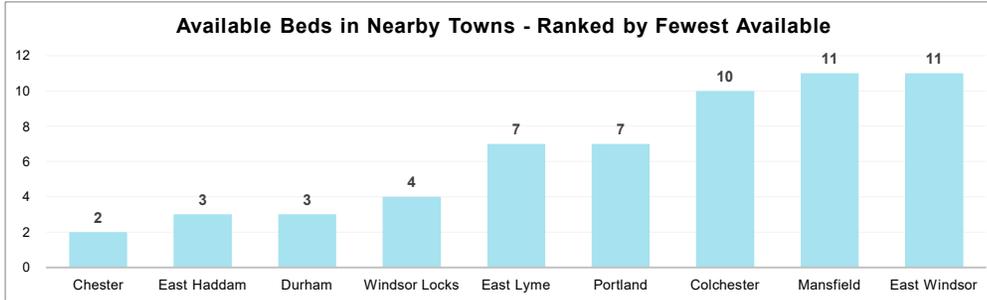
Town	Facility Count	Available Beds
Plymouth	1	3
Middlebury	1	5
Cheshire	2	6
Canton	1	7
Naugatuck	2	9
Watertown	1	10
Southbury	2	11
Berlin	1	12
Farmington	1	13
Other towns	52	715

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Hebron
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

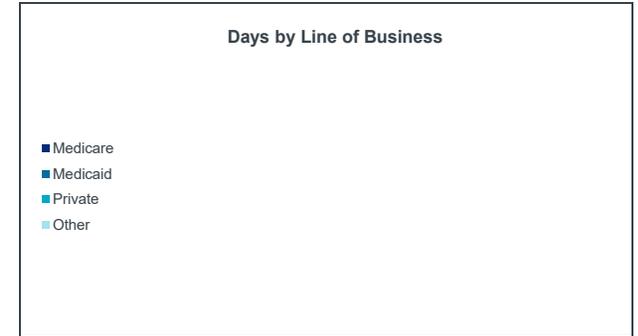
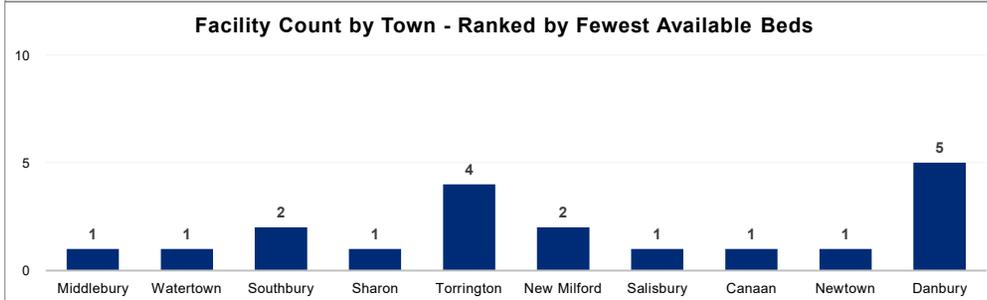
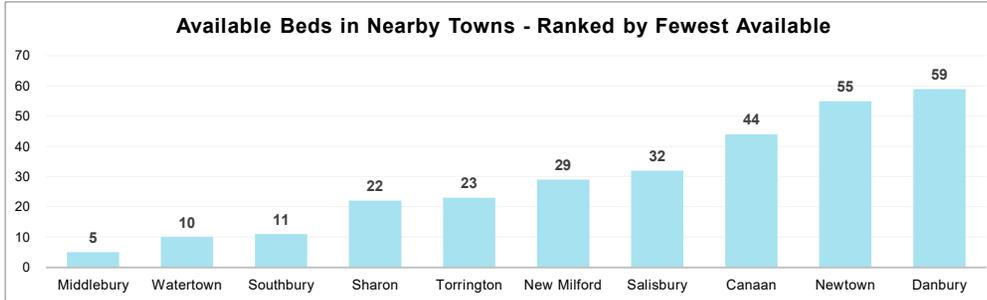


Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
Durham	1	3
Windsor Locks	1	4
East Lyme	1	7
Portland	1	7
Colchester	2	10
Mansfield	1	11
East Windsor	2	11
Other towns	47	667

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Labor Market Area	Torrington Area	Town	Kent
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

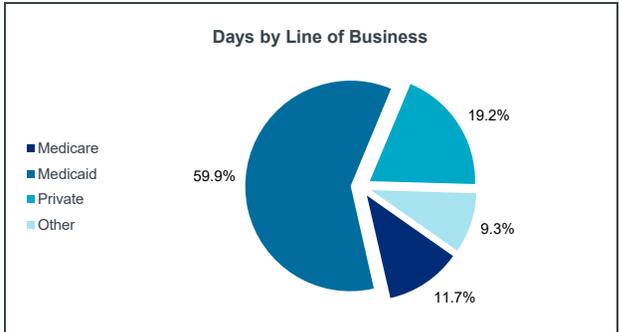
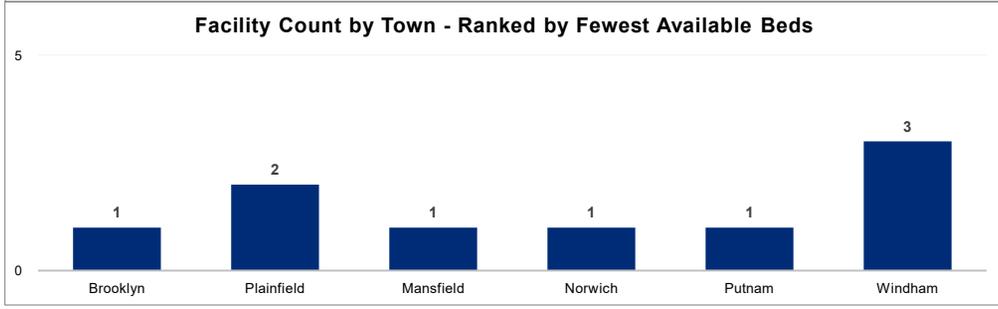
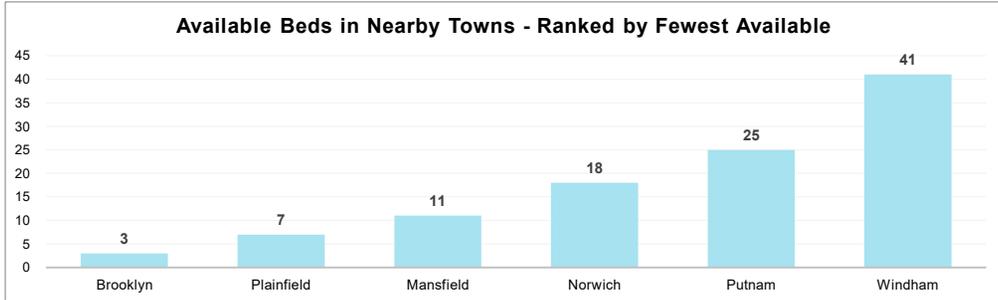


Town	Facility Count	Available Beds
Middlebury	1	5
Watertown	1	10
Southbury	2	11
Sharon	1	22
Torrington	4	23
New Milford	2	29
Salisbury	1	32
Canaan	1	44
Newtown	1	55
Danbury	5	59

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Labor Market Area: Willimantic-Danielson Area | Town: Killingly

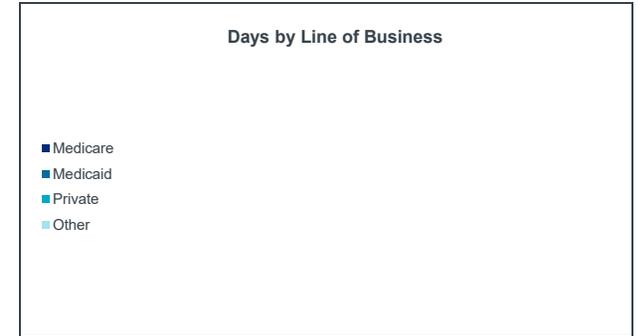
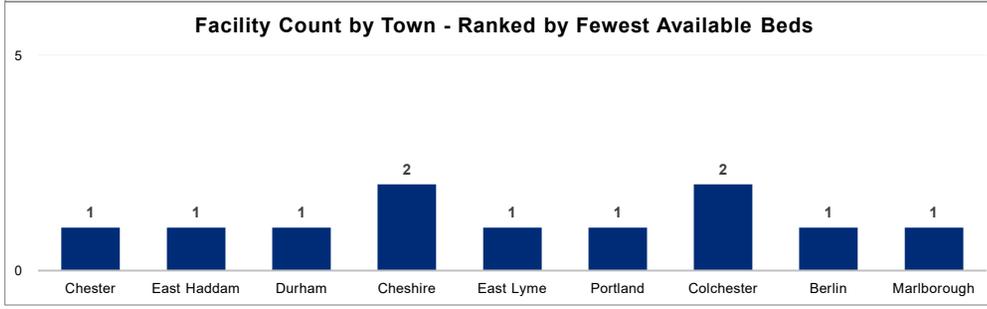
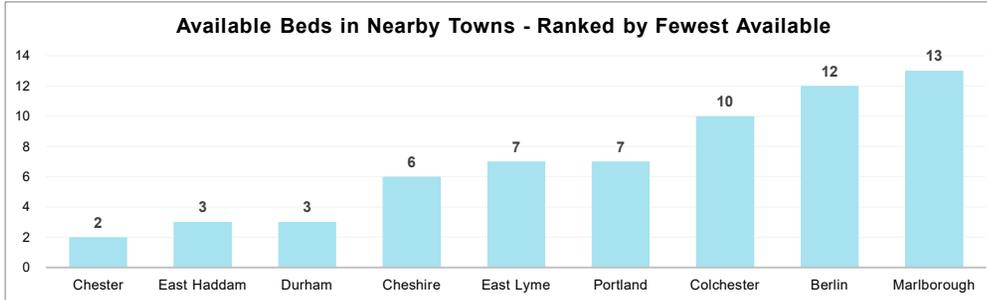
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
JACC Healthcare Center of Danielson LLC	For Profit	190	141	74.2%	100.0%	0.0%	26.8	48.3	13.3	4.2	7.8%	69.6%	9.6%	13.0%
Westview Health Care Center	For Profit	103	102	99.0%	100.0%	0.0%	20.9	39.1	10.0	4.1	17.0%	46.4%	32.4%	4.1%
<b>Total</b>		<b>293</b>	<b>243</b>	<b>82.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>47.7</b>	<b>87.4</b>	<b>23.3</b>	<b>8.3</b>	<b>11.7%</b>	<b>59.9%</b>	<b>19.2%</b>	<b>9.3%</b>



Town	Facility Count	Available Beds
Brooklyn	1	3
Plainfield	2	7
Mansfield	1	11
Norwich	1	18
Putnam	1	25
Windham	3	41

Labor Market Area	New Haven Area	Town	Killingworth
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



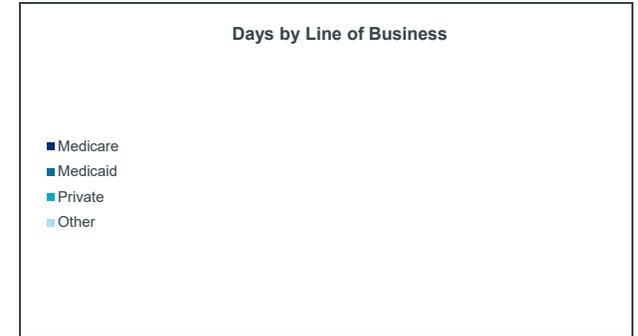
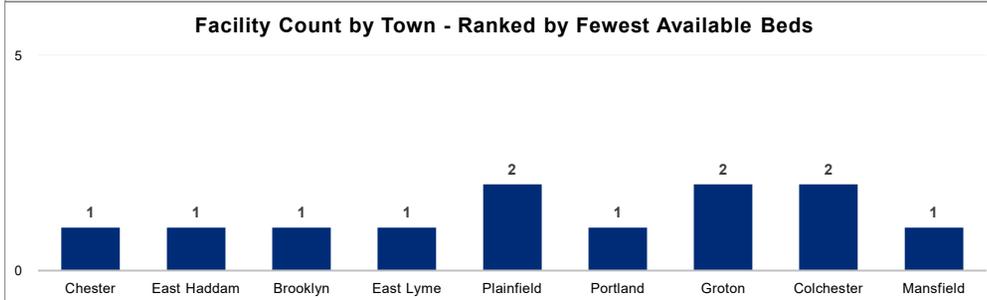
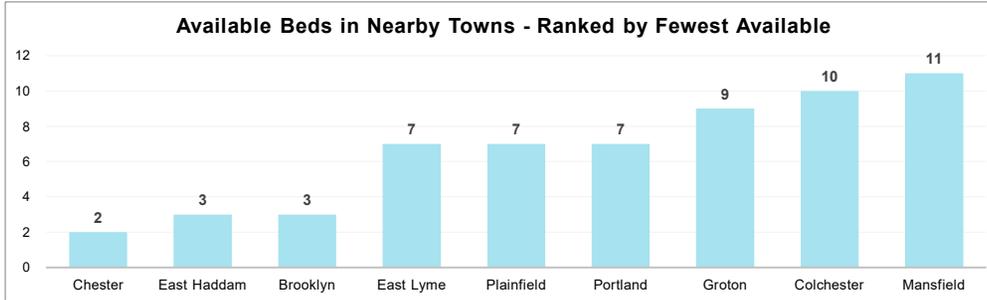
Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
Durham	1	3
Cheshire	2	6
East Lyme	1	7
Portland	1	7
Colchester	2	10
Berlin	1	12
Marlborough	1	13
Other towns	43	676

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Lebanon
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



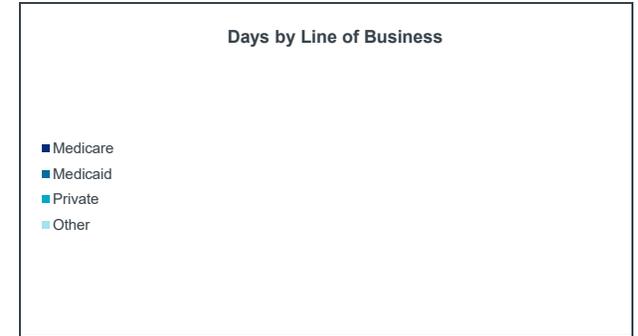
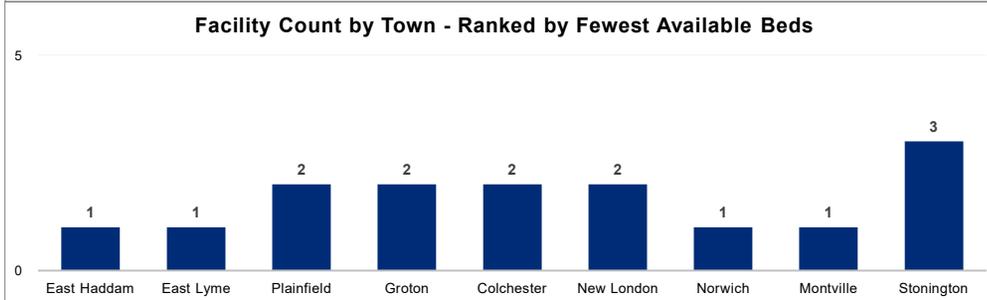
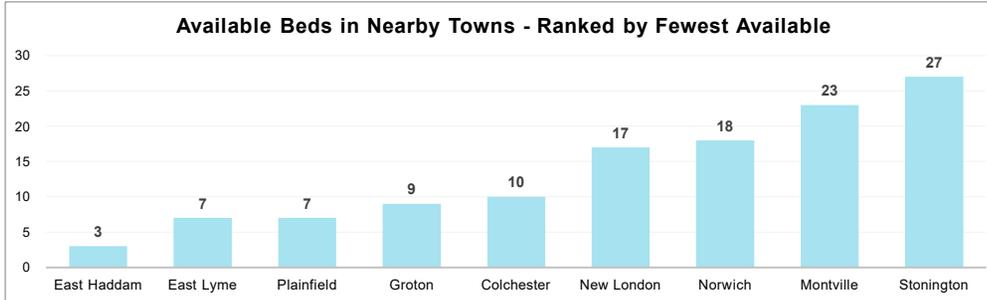
Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
Brooklyn	1	3
East Lyme	1	7
Plainfield	2	7
Portland	1	7
Groton	2	9
Colchester	2	10
Mansfield	1	11
Other towns	35	493

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Norwich-New London Area	Town	Ledyard
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

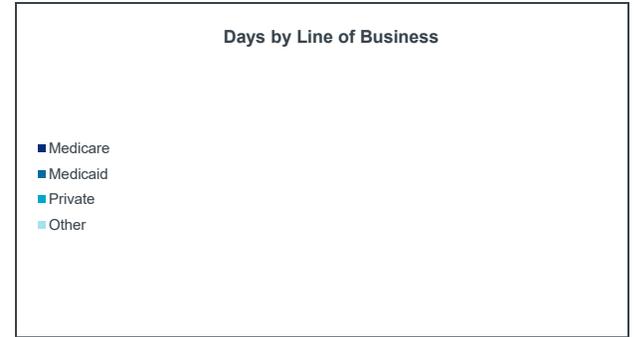
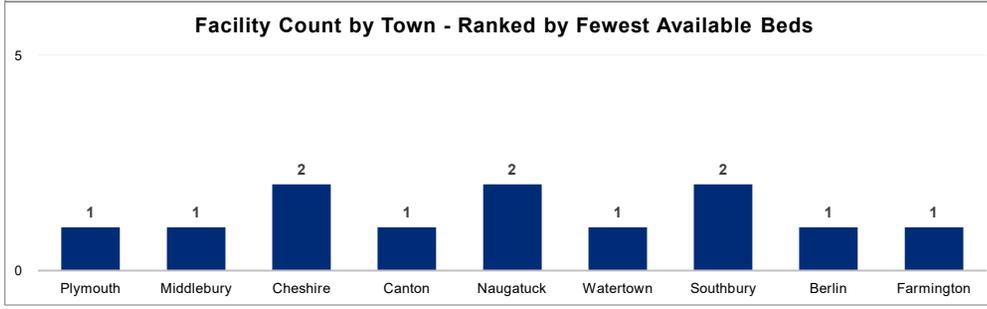
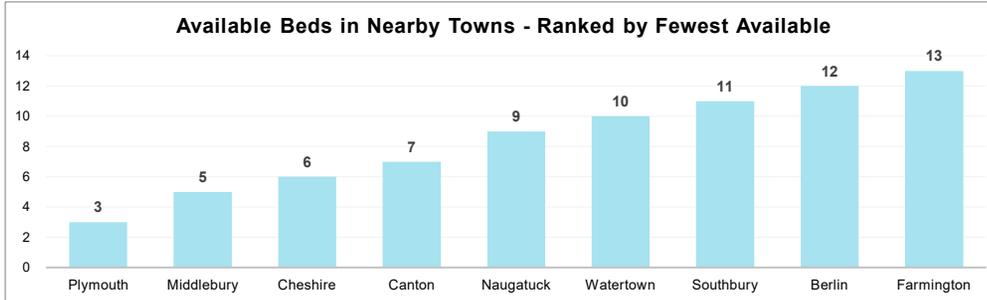


Town	Facility Count	Available Beds
East Haddam	1	3
East Lyme	1	7
Plainfield	2	7
Groton	2	9
Colchester	2	10
New London	2	17
Norwich	1	18
Montville	1	23
Stonington	3	27
Other towns	8	141

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Labor Market Area	Torrington Area	Town	Litchfield
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

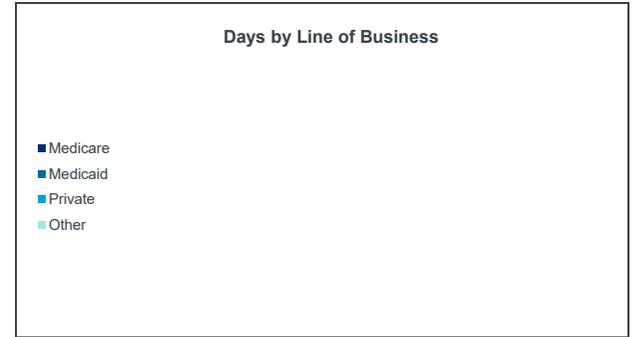
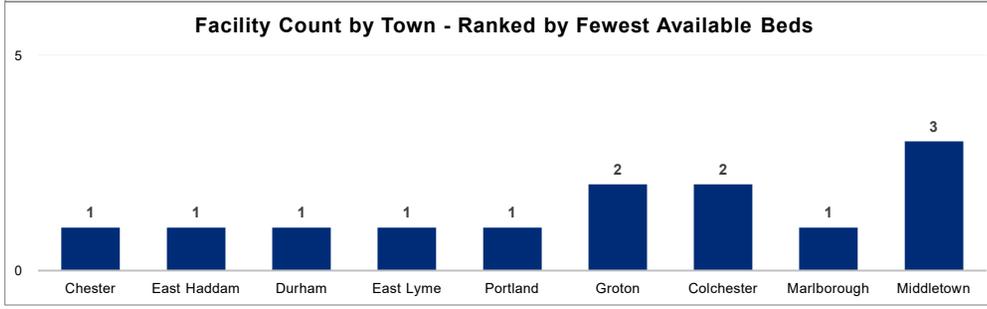


Town	Facility Count	Available Beds
Plymouth	1	3
Middlebury	1	5
Cheshire	2	6
Canton	1	7
Naugatuck	2	9
Watertown	1	10
Southbury	2	11
Berlin	1	12
Farmington	1	13
Other towns	43	672

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Labor Market Area	Norwich-New London Area	Town	Lyme
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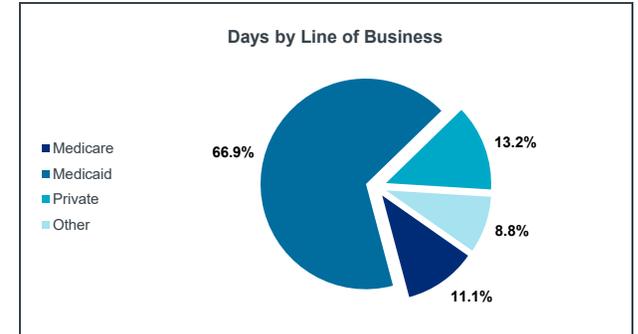
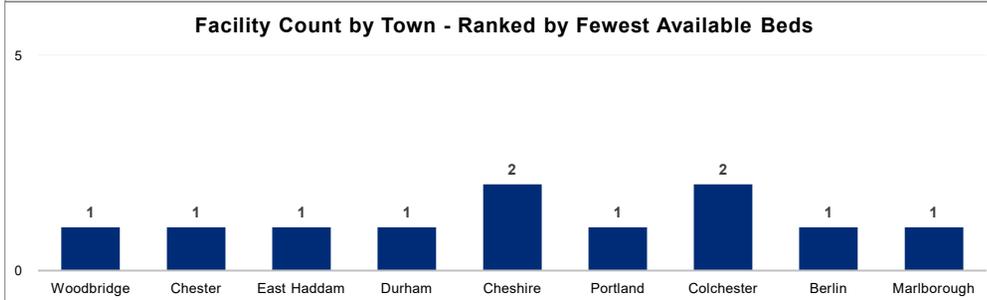
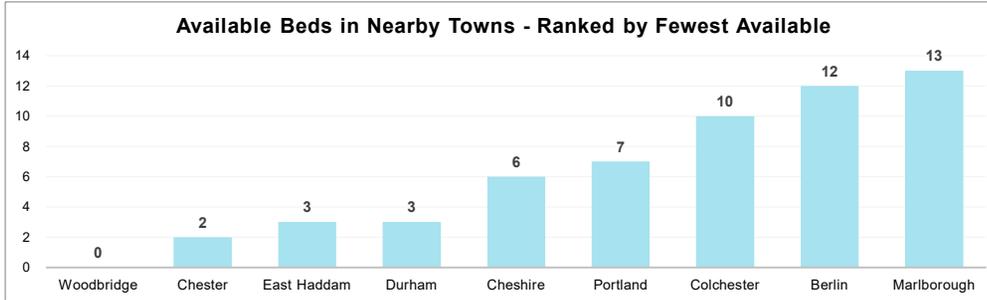
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
Durham	1	3
East Lyme	1	7
Portland	1	7
Groton	2	9
Colchester	2	10
Marlborough	1	13
Middletown	3	17
Other towns	16	268

Labor Market Area	New Haven Area	Town	Madison
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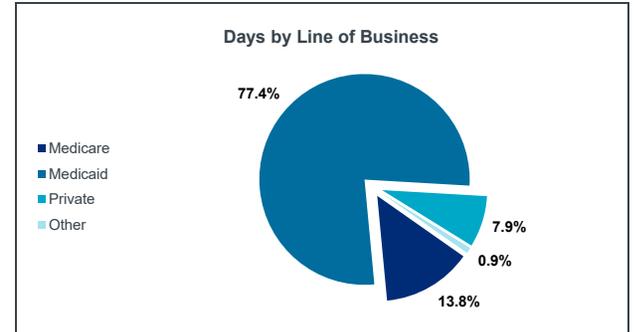
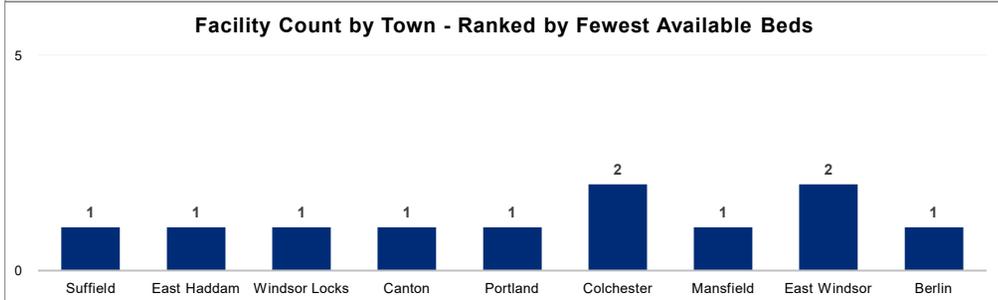
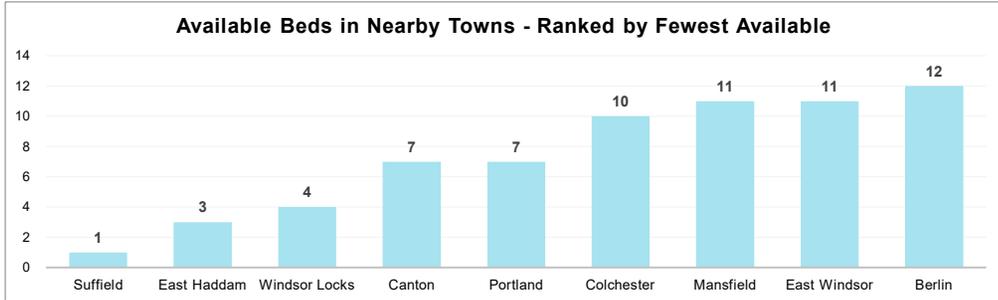
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Autumn Lake Healthcare at Madison LLC	For Profit	89	81	91.0%	100.0%	0.0%	15.4	20.2	0.0	0.0	11.1%	66.9%	13.2%	8.8%
<b>Total</b>		<b>89</b>	<b>81</b>	<b>91.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>15.4</b>	<b>20.2</b>	<b>0.0</b>	<b>0.0</b>	<b>11.1%</b>	<b>66.9%</b>	<b>13.2%</b>	<b>8.8%</b>



Town	Facility Count	Available Beds
Woodbridge	1	0
Chester	1	2
East Haddam	1	3
Durham	1	3
Cheshire	2	6
Portland	1	7
Colchester	2	10
Berlin	1	12
Marlborough	1	13
Other towns	44	650

Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Manchester
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Westside Care Center	For Profit	162	129	79.6%	100.0%	0.0%	16.1	38.1	8.9	0.0	4.1%	94.6%	1.0%	0.2%
Touchpoints at Manchester	For Profit	127	121	95.3%	100.0%	0.0%	18.4	35.9	10.0	0.0	7.6%	89.8%	2.1%	0.5%
Manchester Rehabilitation and Healthcare Center	For Profit	126	113	89.7%	100.0%	0.0%	26.5	36.5	8.9	1.3	29.6%	48.1%	20.5%	1.9%
<b>Total</b>		<b>415</b>	<b>363</b>	<b>87.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>61.1</b>	<b>110.5</b>	<b>27.8</b>	<b>1.3</b>	<b>13.8%</b>	<b>77.4%</b>	<b>7.9%</b>	<b>0.9%</b>



Town	Facility Count	Available Beds
Suffield	1	1
East Haddam	1	3
Windsor Locks	1	4
Canton	1	7
Portland	1	7
Colchester	2	10
Mansfield	1	11
East Windsor	2	11
Berlin	1	12
Other towns	62	948

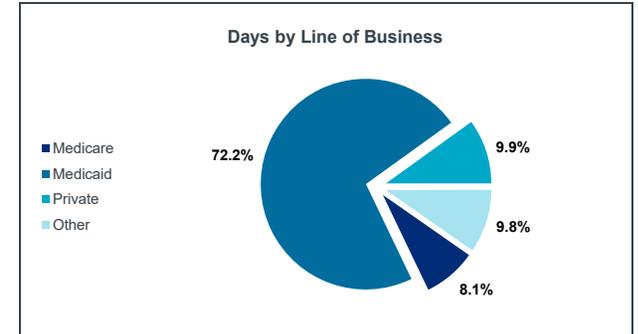
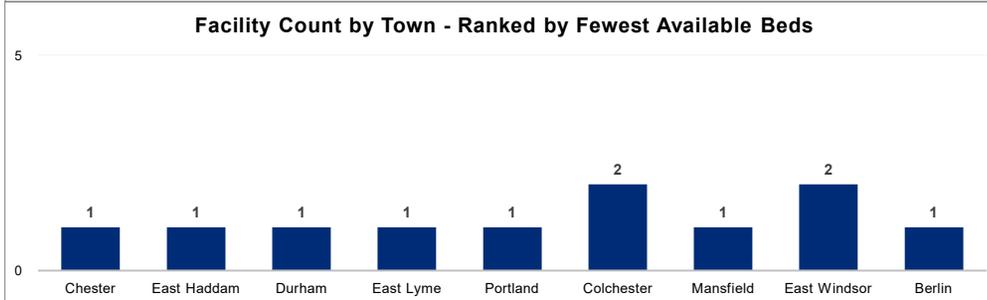
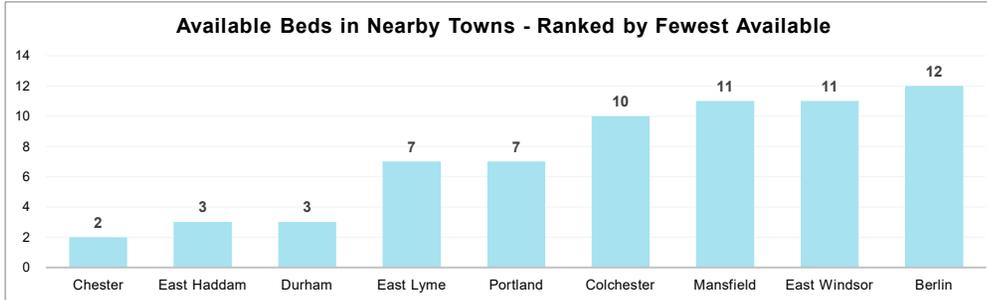


**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Marlborough
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Marlborough Health & Rehab. Center	For Profit	120	94	78.3%	100.0%	0.0%	16.2	25.6	8.1	0.5	8.1%	72.2%	9.9%	9.8%
<b>Total</b>		<b>120</b>	<b>94</b>	<b>78.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>16.2</b>	<b>25.6</b>	<b>8.1</b>	<b>0.5</b>	<b>8.1%</b>	<b>72.2%</b>	<b>9.9%</b>	<b>9.8%</b>



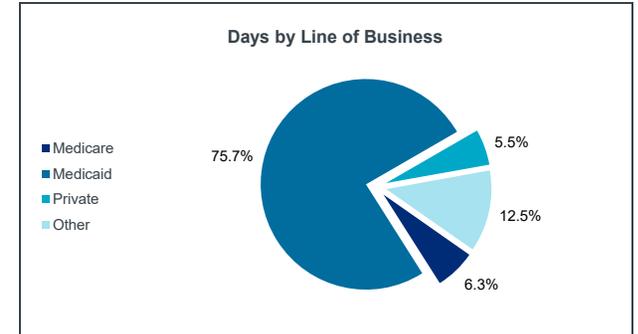
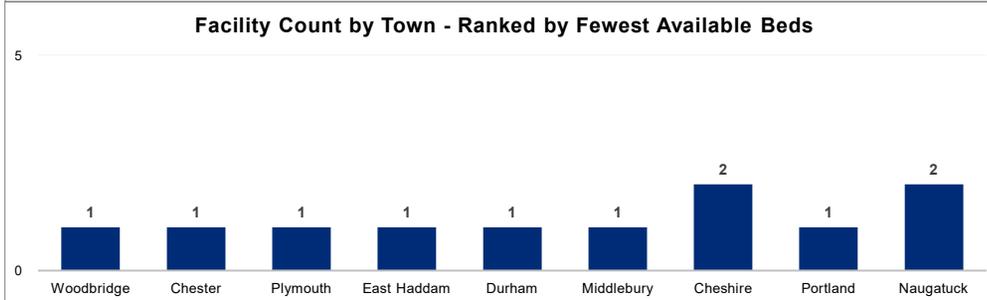
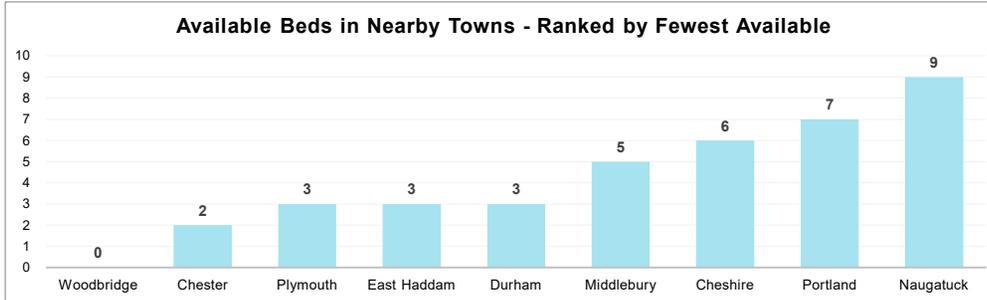
Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
Durham	1	3
East Lyme	1	7
Portland	1	7
Colchester	2	10
Mansfield	1	11
East Windsor	2	11
Berlin	1	12
Other towns	55	793

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	New Haven Area	Town	Meriden
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Silver Springs Care Center	For Profit	158	149	94.3%	100.0%	0.0%	19.5	35.1	10.4	0.0	2.1%	90.2%	0.1%	7.6%
Complete Care at Meriden Center LLC	For Profit	115	105	91.3%	100.0%	0.0%	17.5	27.5	7.7	0.0	9.8%	73.4%	9.0%	7.8%
Cocomo Memorial Health Center	For Profit	100	86	86.0%	100.0%	0.0%	14.1	24.7	8.0	2.7	11.9%	82.0%	6.1%	0.0%
Meriden Health and Rehab	Non-profit	90	48	53.3%	100.0%	0.0%	11.1	21.5	8.4	0.0	10.4%	78.8%	9.2%	1.6%
Curtis Home-St. Elizabeth Center	Non-profit	60	55	91.7%	100.0%	0.0%	9.2	10.3	4.9	1.5	2.1%	52.8%	1.3%	43.7%
Connecticut Baptist Homes	Non-profit	60	59	98.3%	100.0%	0.0%	8.4	19.6	7.5	1.5	4.1%	84.4%	11.5%	0.0%
Bradley Home & Pavilion	Non-profit	30	25	83.3%	100.0%	0.0%	3.7	4.9	5.7	0.0	3.7%	41.8%	6.8%	47.7%
<b>Total</b>		<b>613</b>	<b>527</b>	<b>86.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>83.6</b>	<b>143.6</b>	<b>52.5</b>	<b>5.7</b>	<b>6.3%</b>	<b>75.7%</b>	<b>5.5%</b>	<b>12.5%</b>



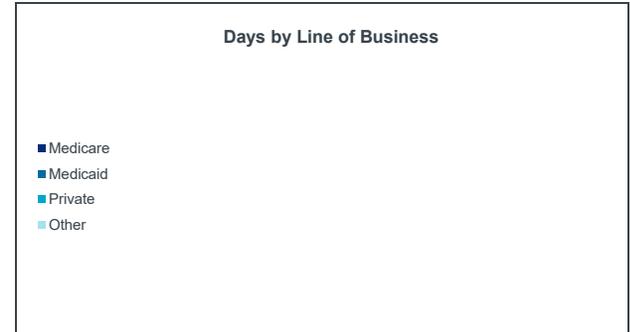
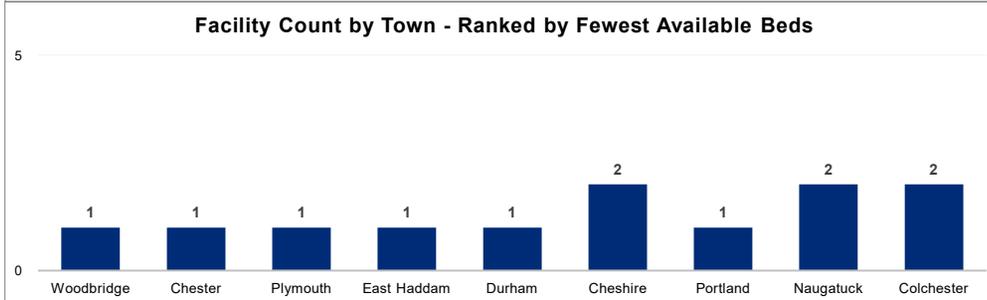
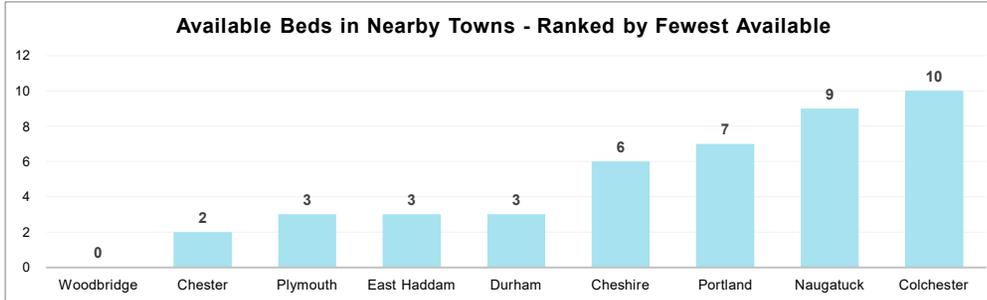
Town	Facility Count	Available Beds
Woodbridge	1	0
Chester	1	2
Plymouth	1	3
East Haddam	1	3
Durham	1	3
Middlebury	1	5
Cheshire	2	6
Portland	1	7
Naugatuck	2	9
Other towns	71	1,102



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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Middlefield
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



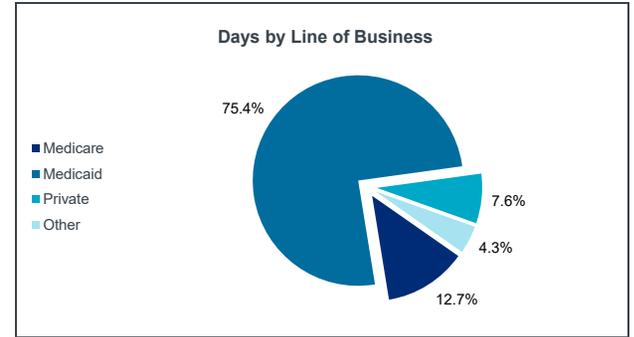
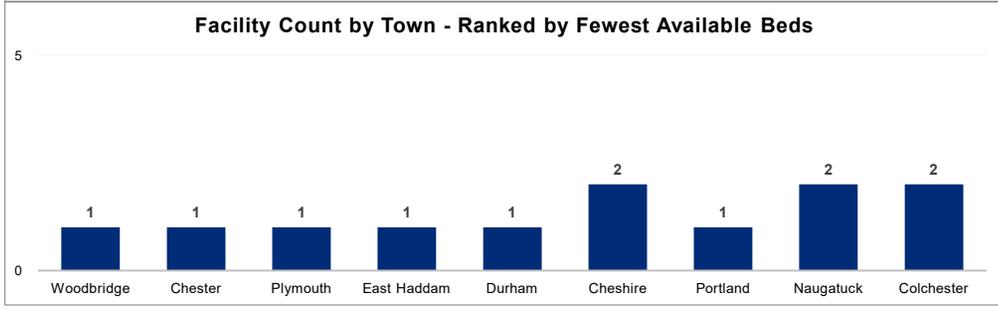
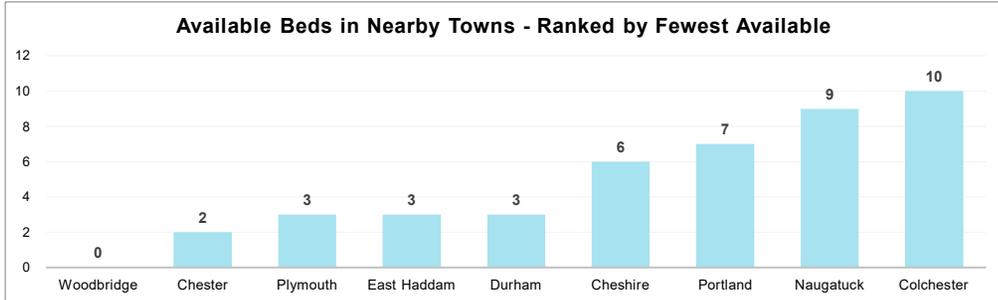
Town	Facility Count	Available Beds
Woodbridge	1	0
Chester	1	2
Plymouth	1	3
East Haddam	1	3
Durham	1	3
Cheshire	2	6
Portland	1	7
Naugatuck	2	9
Colchester	2	10
Other towns	73	1,101

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Middletown
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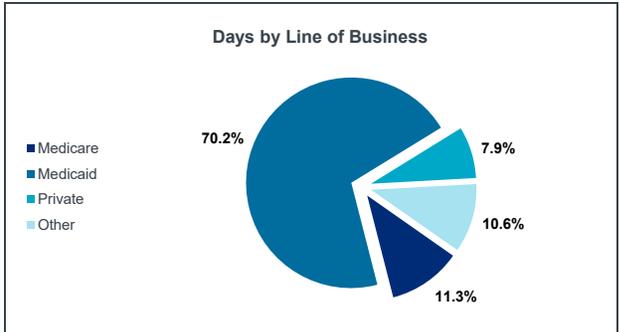
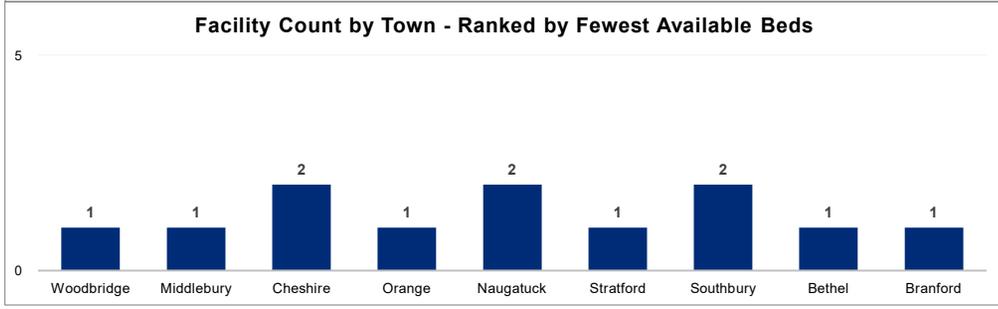
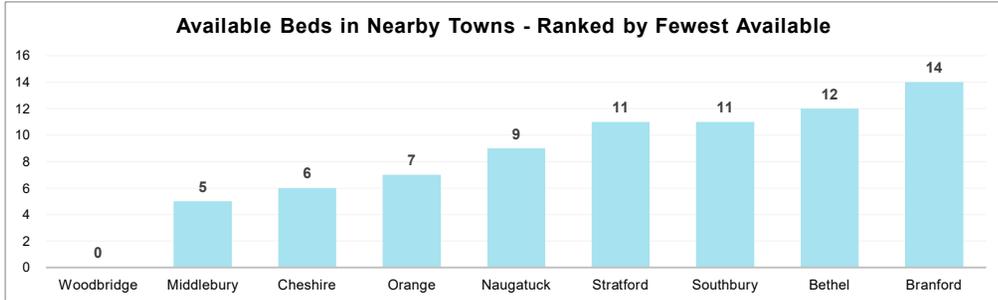
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Water's Edge Center for Health & Rehab.	For Profit	150	138	92.0%	100.0%	0.0%	20.0	39.1	10.9	0.8	6.9%	77.3%	7.3%	8.5%
Wadsworth Glen Health Care & Rehab Ctr	For Profit	102	93	91.2%	100.0%	0.0%	14.2	22.3	9.2	2.6	18.3%	75.1%	6.1%	0.5%
Apple Rehab Middletown	For Profit	70	58	82.9%	100.0%	0.0%	9.0	15.0	5.5	1.3	17.9%	71.1%	11.0%	0.0%
<b>Total</b>		<b>322</b>	<b>289</b>	<b>89.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>43.2</b>	<b>76.4</b>	<b>25.6</b>	<b>4.6</b>	<b>12.7%</b>	<b>75.4%</b>	<b>7.6%</b>	<b>4.3%</b>



Town	Facility Count	Available Beds
Woodbridge	1	0
Chester	1	2
Plymouth	1	3
East Haddam	1	3
Durham	1	3
Cheshire	2	6
Portland	1	7
Naugatuck	2	9
Colchester	2	10
Other towns	80	1,216

Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Milford
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Milford Health and Rehab. Center	For Profit	120	113	94.2%	100.0%	0.0%	23.4	37.7	9.2	2.1	20.0%	58.0%	9.0%	12.9%
Civita Care Center at West River	For Profit	120	107	89.2%	100.0%	0.0%	19.1	20.0	7.0	0.6	9.1%	73.6%	6.6%	10.7%
Civita Care Center at Milford	For Profit	120	101	84.2%	100.0%	0.0%	12.3	18.9	6.3	0.8	3.2%	81.0%	8.1%	7.7%
<b>Total</b>		<b>360</b>	<b>321</b>	<b>89.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>54.8</b>	<b>76.5</b>	<b>22.5</b>	<b>3.5</b>	<b>11.3%</b>	<b>70.2%</b>	<b>7.9%</b>	<b>10.6%</b>

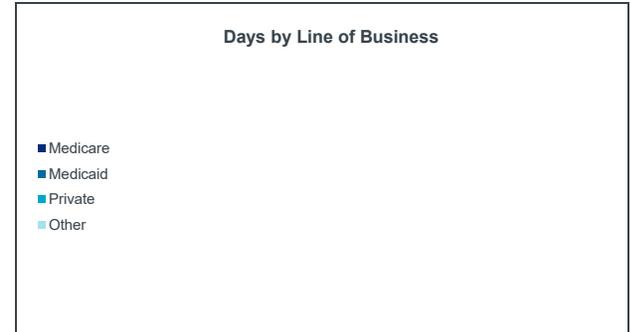
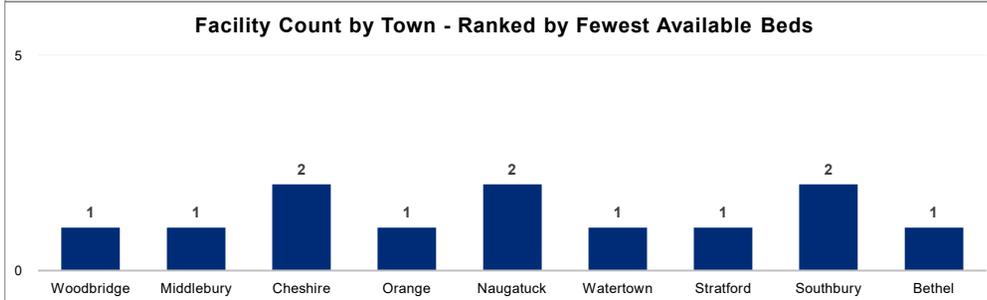
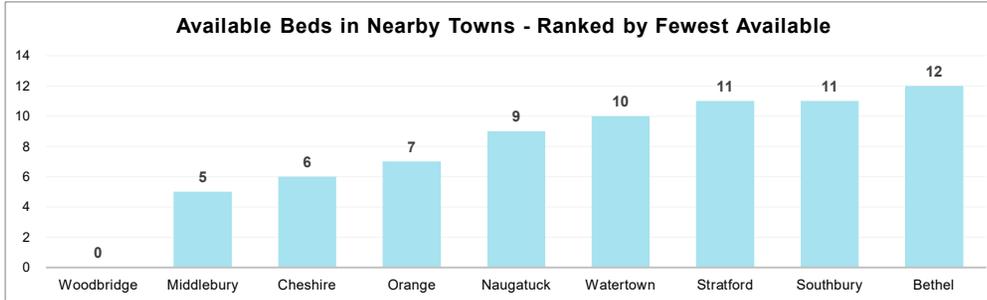


Town	Facility Count	Available Beds
Woodbridge	1	0
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Naugatuck	2	9
Stratford	1	11
Southbury	2	11
Bethel	1	12
Branford	1	14
Other towns	36	759

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Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Monroe
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



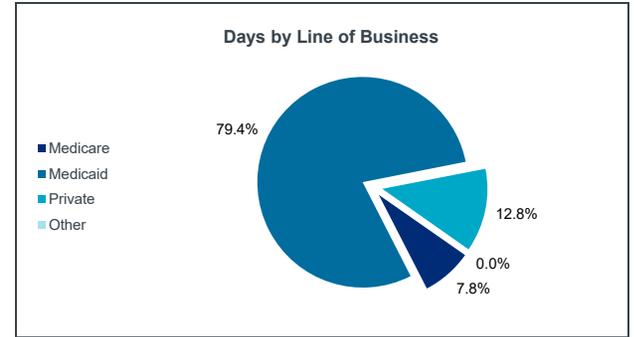
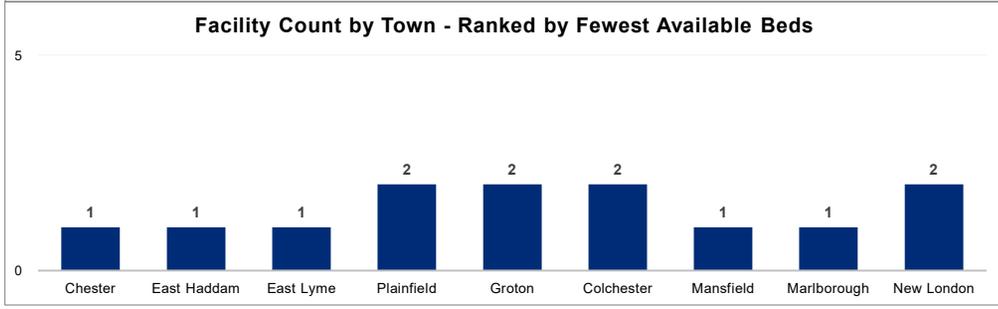
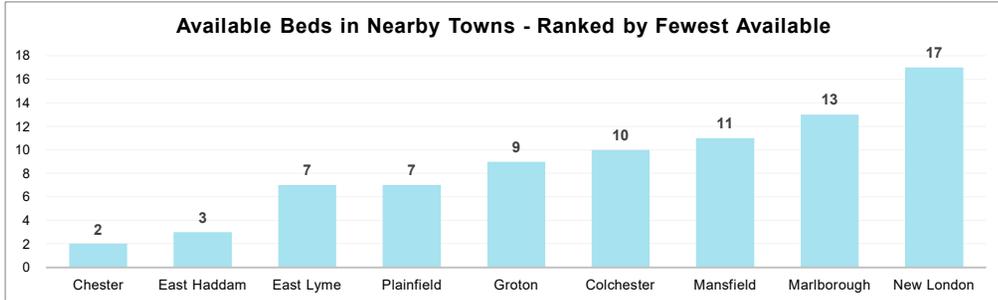
Town	Facility Count	Available Beds
Woodbridge	1	0
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Naugatuck	2	9
Watertown	1	10
Stratford	1	11
Southbury	2	11
Bethel	1	12
Other towns	48	910

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Norwich-New London Area	Town	Montville
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Apple Rehab Uncasville	For Profit	130	81	62.3%	100.0%	0.0%	8.4	21.6	7.6	2.0	7.8%	79.4%	12.8%	0.0%
<b>Total</b>		<b>130</b>	<b>81</b>	<b>62.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>8.4</b>	<b>21.6</b>	<b>7.6</b>	<b>2.0</b>	<b>7.8%</b>	<b>79.4%</b>	<b>12.8%</b>	<b>0.0%</b>

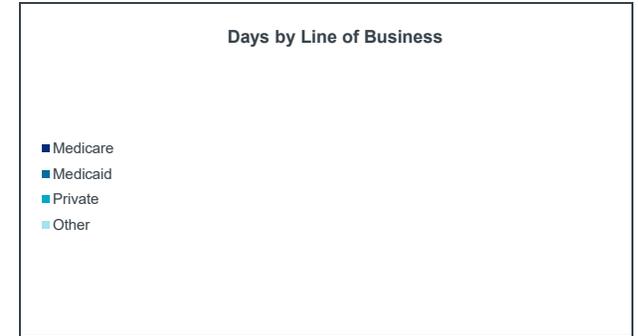
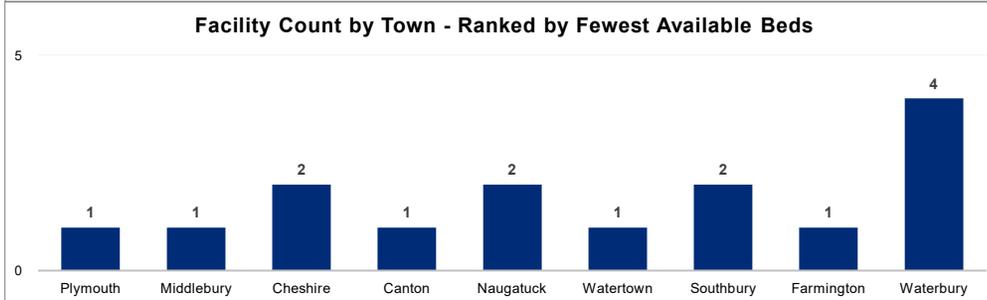
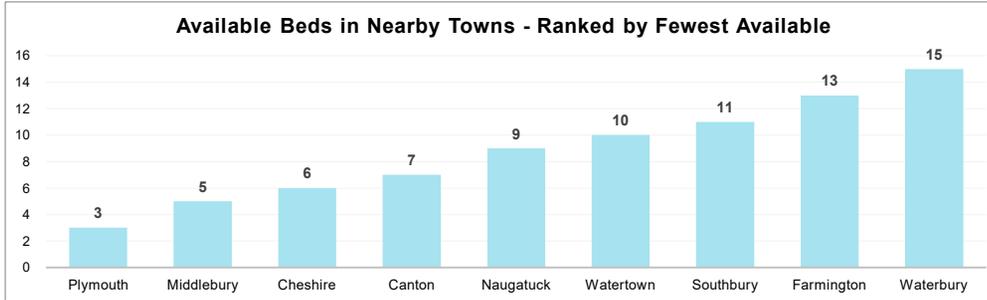


Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
East Lyme	1	7
Plainfield	2	7
Groton	2	9
Colchester	2	10
Mansfield	1	11
Marlborough	1	13
New London	2	17
Other towns	13	209

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Labor Market Area	Torrington Area	Town	Morris
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



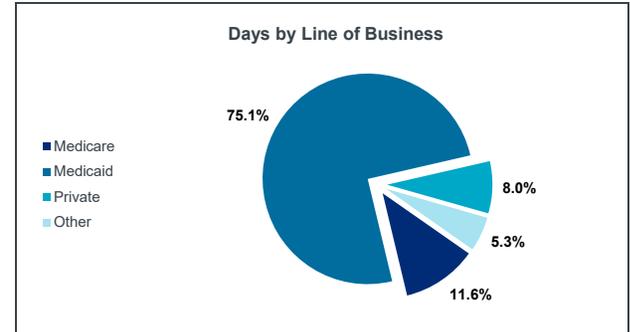
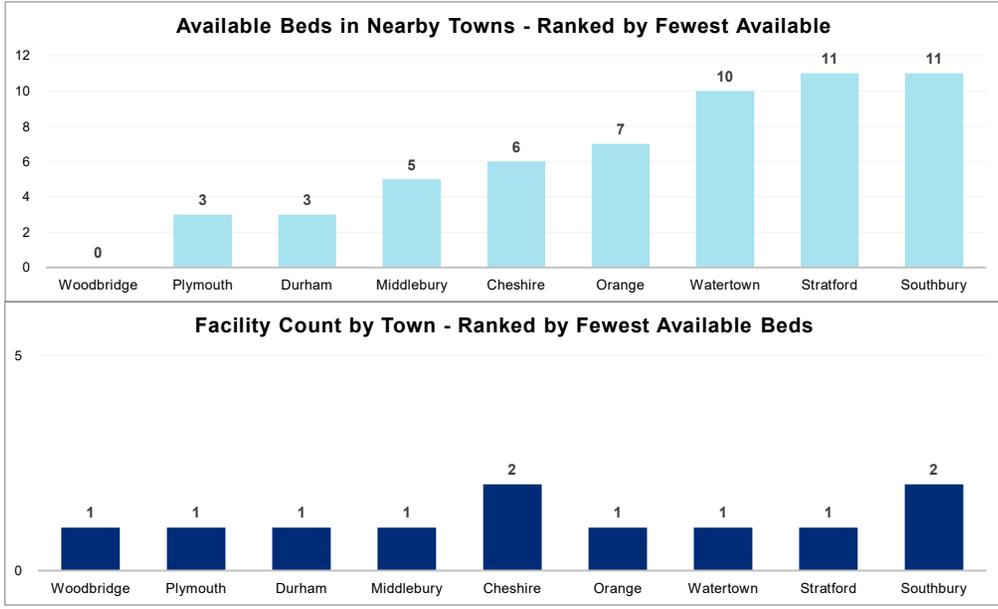
Town	Facility Count	Available Beds
Plymouth	1	3
Middlebury	1	5
Cheshire	2	6
Canton	1	7
Naugatuck	2	9
Watertown	1	10
Southbury	2	11
Farmington	1	13
Waterbury	4	15
Other towns	20	359

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Waterbury Area	Town	Naugatuck
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Beacon Brook Health Center	For Profit	126	118	93.7%	100.0%	0.0%	20.8	36.3	12.5	2.9	12.3%	82.9%	4.2%	0.6%
Complete Care at Glendale Center LLC	For Profit	120	113	94.2%	100.0%	0.0%	17.7	31.3	7.2	0.0	10.8%	66.8%	12.0%	10.4%
<b>Total</b>		<b>246</b>	<b>231</b>	<b>93.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>38.5</b>	<b>67.6</b>	<b>19.7</b>	<b>2.9</b>	<b>11.6%</b>	<b>75.1%</b>	<b>8.0%</b>	<b>5.3%</b>



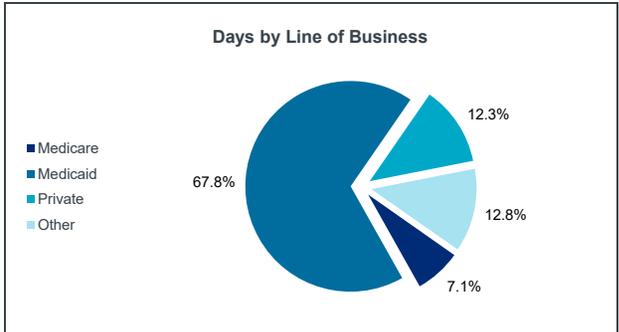
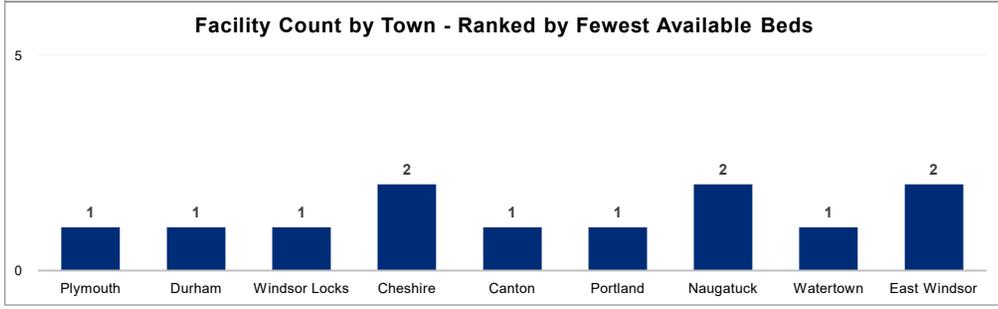
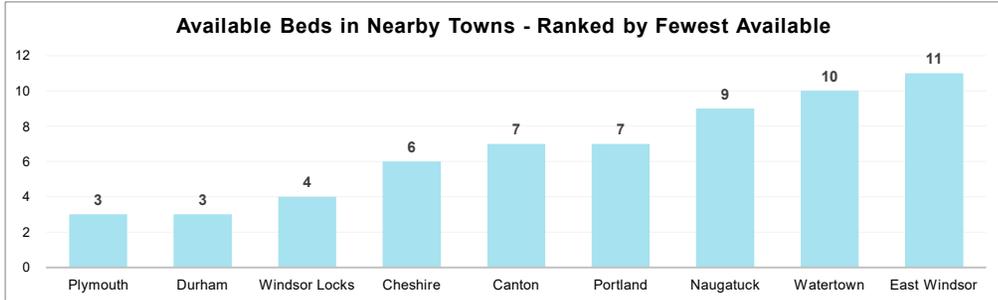
Nearby Towns Ranked by Available Beds		
Town	Facility Count	Available Beds
Woodbridge	1	0
Plymouth	1	3
Durham	1	3
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Watertown	1	10
Stratford	1	11
Southbury	2	11
Other towns	63	984

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	New Britain
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Autumn Lake Healthcare at New Britain LLC	For Profit	282	242	85.8%	100.0%	0.0%	0.0	0.0	17.6	0.0	8.7%	64.8%	7.1%	19.4%
Grandview Rehabilitation and Healthcare Center	For Profit	160	0	0.0%	100.0%	0.0%	0.0	0.0	0.0	0.0	2.3%	87.7%	6.8%	3.2%
Jerome Home, The	Non-profit	94	89	94.7%	100.0%	0.0%	16.5	32.1	7.8	2.2	8.0%	59.4%	23.1%	9.5%
Monsignor Bojnowski Manor	Non-profit	60	47	78.3%	100.0%	0.0%	7.9	8.3	6.2	1.1	7.8%	58.0%	25.6%	8.6%
<b>Total</b>		<b>596</b>	<b>378</b>	<b>63.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>24.4</b>	<b>40.4</b>	<b>31.6</b>	<b>3.2</b>	<b>7.1%</b>	<b>67.8%</b>	<b>12.3%</b>	<b>12.8%</b>

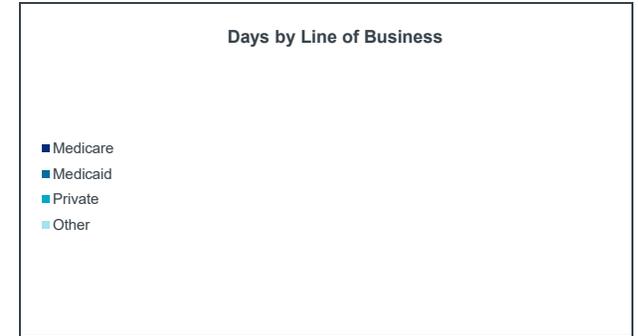
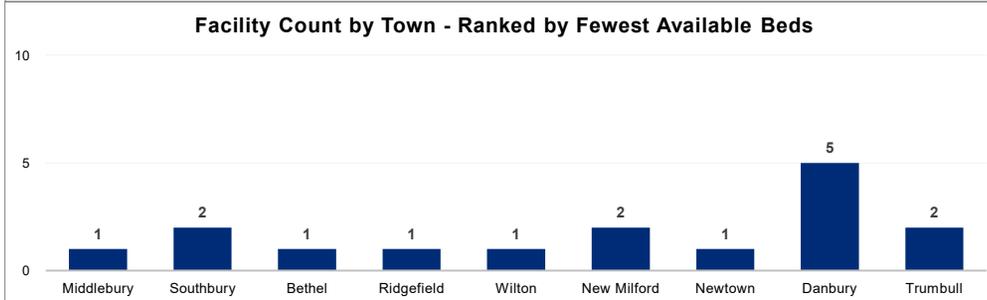
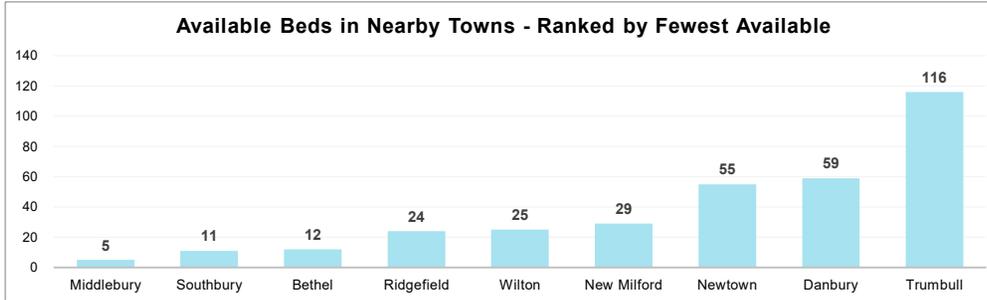


Town	Facility Count	Available Beds
Plymouth	1	3
Durham	1	3
Windsor Locks	1	4
Cheshire	2	6
Canton	1	7
Portland	1	7
Naugatuck	2	9
Watertown	1	10
East Windsor	2	11
Other towns	72	995



Labor Market Area	Danbury Area	Town	New Fairfield
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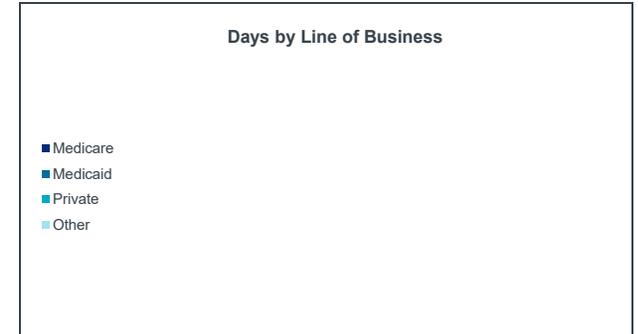
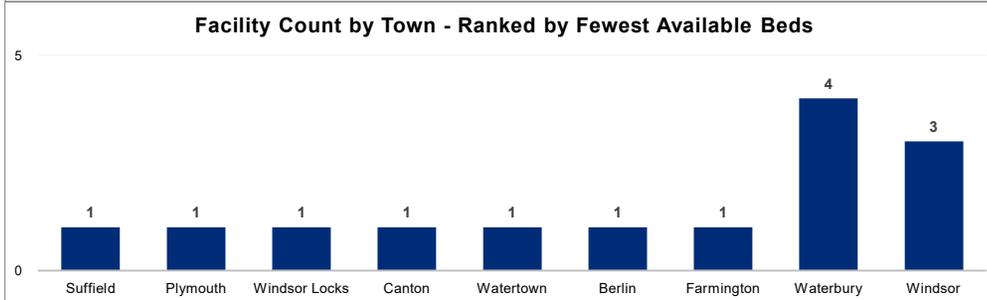
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Middlebury	1	5
Southbury	2	11
Bethel	1	12
Ridgefield	1	24
Wilton	1	25
New Milford	2	29
Newtown	1	55
Danbury	5	59
Trumbull	2	116

Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	New Hartford
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



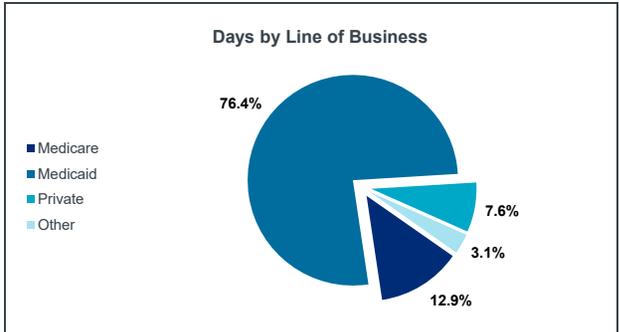
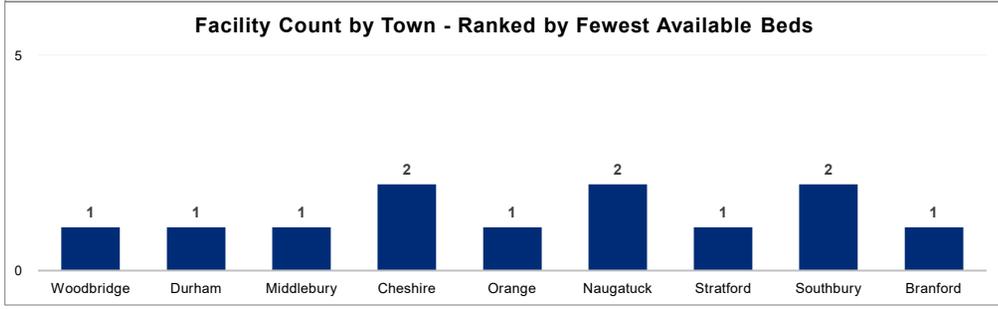
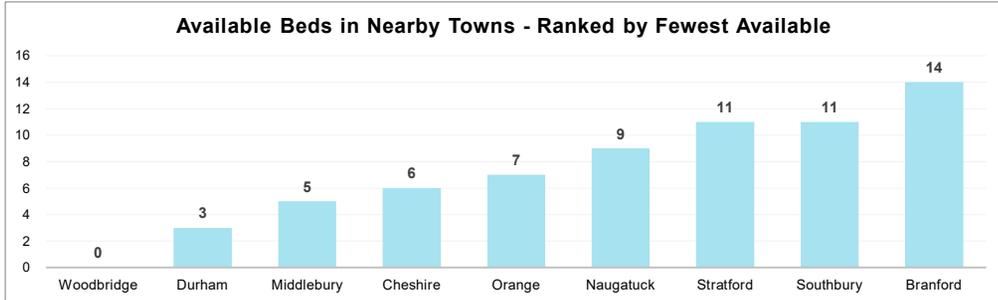
Town	Facility Count	Available Beds
Suffield	1	1
Plymouth	1	3
Windsor Locks	1	4
Canton	1	7
Watertown	1	10
Berlin	1	12
Farmington	1	13
Waterbury	4	15
Windsor	3	16
Other towns	38	656

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	New Haven Area	Town	New Haven
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Advanced Nursing and Rehab	For Profit	226	207	91.6%	100.0%	0.0%	34.4	62.3	12.1	3.7	8.8%	87.2%	0.9%	3.1%
New Haven Center for Nursing & Rehab LLC	For Profit	150	118	78.7%	100.0%	0.0%	22.4	33.9	8.6	0.0	8.7%	88.6%	0.9%	1.9%
Grimes Center	Non-profit	114	86	75.4%	100.0%	0.0%	18.9	23.3	9.1	1.4	32.9%	39.1%	28.0%	0.0%
Mary Wade Home, Inc., The	Non-profit	94	87	92.6%	100.0%	0.0%	18.4	30.2	9.5	1.0	7.5%	73.5%	11.3%	7.8%
<b>Total</b>		<b>584</b>	<b>498</b>	<b>85.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>94.1</b>	<b>149.6</b>	<b>39.3</b>	<b>6.1</b>	<b>12.9%</b>	<b>76.4%</b>	<b>7.6%</b>	<b>3.1%</b>



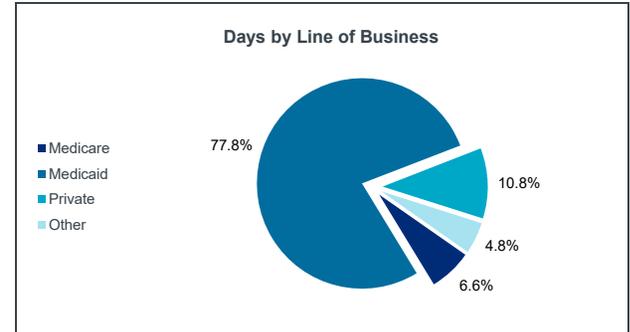
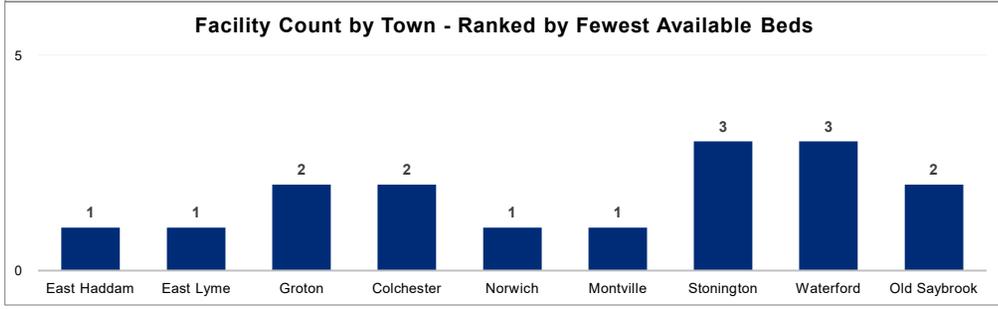
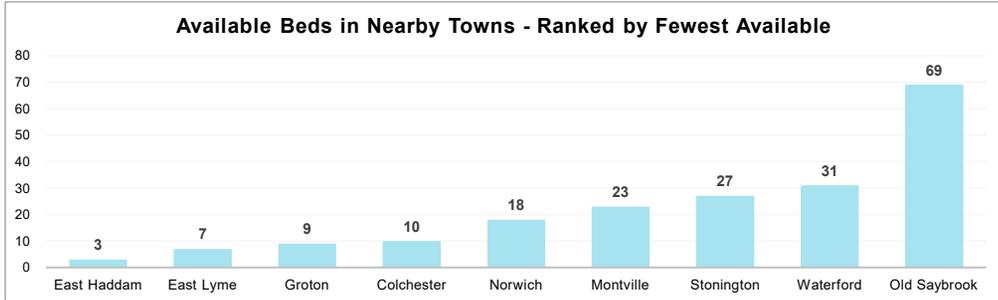
Town	Facility Count	Available Beds
Woodbridge	1	0
Durham	1	3
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Naugatuck	2	9
Stratford	1	11
Southbury	2	11
Branford	1	14
Other towns	50	876

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Norwich-New London Area	Town	New London
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Harbor Village North Rehab and Nursing Center	For Profit	128	118	92.2%	100.0%	0.0%	16.5	30.9	7.7	0.0	4.6%	88.4%	6.3%	0.8%
Beechwood	For Profit	60	58	96.7%	100.0%	0.0%	9.1	16.7	4.8	0.8	10.8%	55.6%	20.2%	13.4%
<b>Total</b>		<b>188</b>	<b>176</b>	<b>93.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>25.6</b>	<b>47.7</b>	<b>12.5</b>	<b>0.8</b>	<b>6.6%</b>	<b>77.8%</b>	<b>10.8%</b>	<b>4.8%</b>

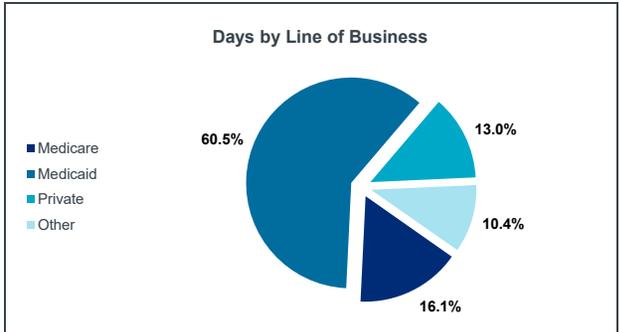
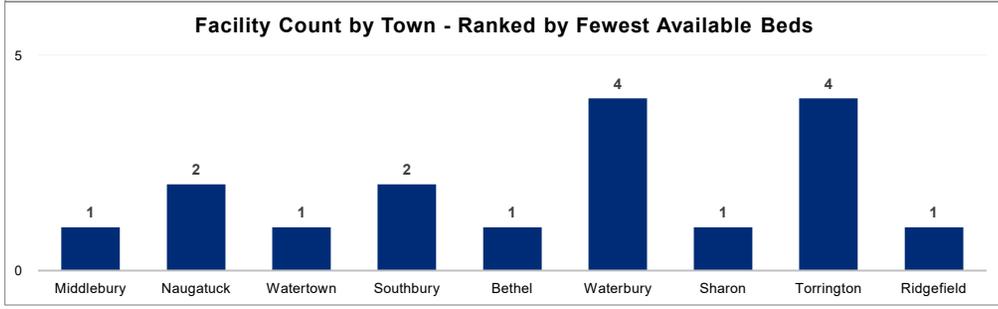
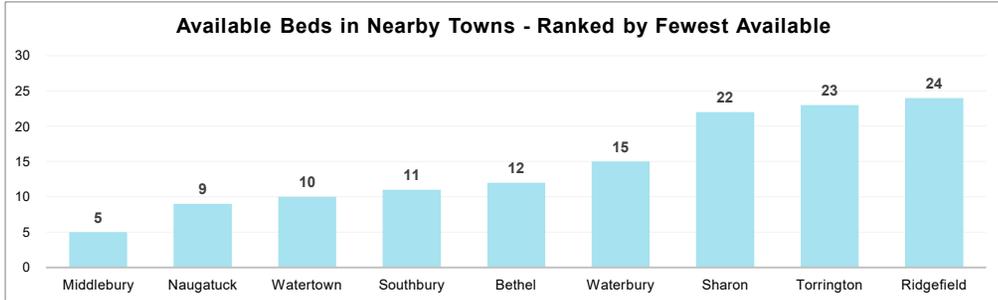


Town	Facility Count	Available Beds
East Haddam	1	3
East Lyme	1	7
Groton	2	9
Colchester	2	10
Norwich	1	18
Montville	1	23
Stonington	3	27
Waterford	3	31
Old Saybrook	2	69

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Labor Market Area	Danbury Area	Town	New Milford
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
New Milford Rehab LLC	For Profit	148	115	77.7%	100.0%	0.0%	27.2	30.6	9.2	0.0	18.2%	58.6%	11.6%	11.5%
Village Crest Center for Health & Rehabilitation	For Profit	95	85	89.5%	100.0%	0.0%	13.1	19.5	7.5	1.7	13.0%	63.0%	15.1%	8.9%
<b>Total</b>		<b>243</b>	<b>200</b>	<b>82.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>40.3</b>	<b>50.1</b>	<b>16.7</b>	<b>1.7</b>	<b>16.1%</b>	<b>60.5%</b>	<b>13.0%</b>	<b>10.4%</b>



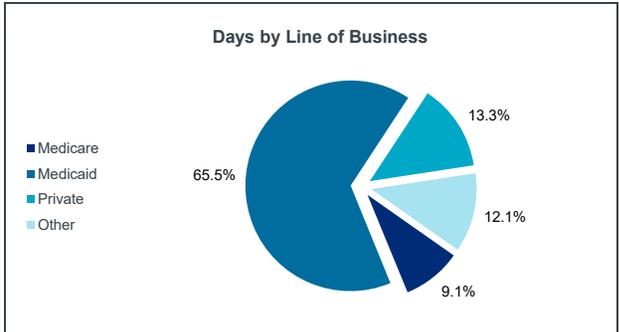
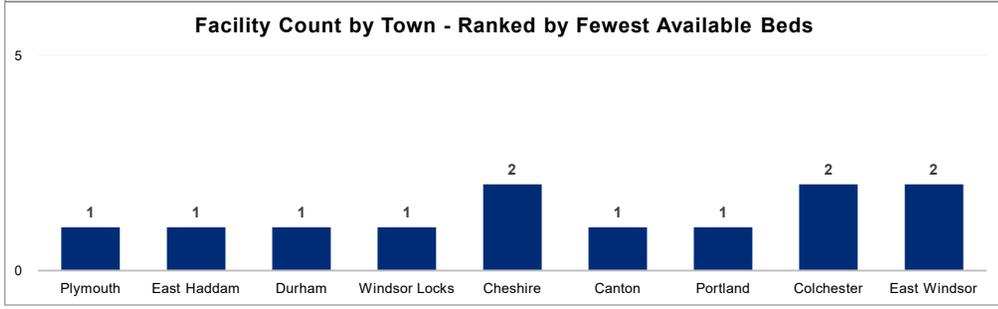
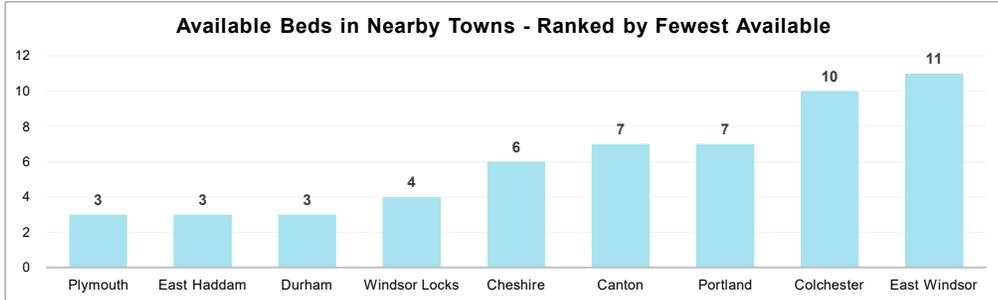
Town	Facility Count	Available Beds
Middlebury	1	5
Naugatuck	2	9
Watertown	1	10
Southbury	2	11
Bethel	1	12
Waterbury	4	15
Sharon	1	22
Torrington	4	23
Ridgefield	1	24
Other towns	6	114

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Newington
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Civita Care Center at Newington	For Profit	180	134	74.4%	100.0%	0.0%	17.8	32.8	8.6	0.7	3.9%	76.3%	8.0%	11.8%
Jefferson House	Non-profit	104	97	93.3%	100.0%	0.0%	24.1	38.5	11.5	0.0	13.1%	54.8%	22.2%	10.0%
Bel-Air Manor	For Profit	71	65	91.5%	100.0%	0.0%	15.2	16.6	7.0	1.0	12.6%	61.7%	9.7%	16.0%
<b>Total</b>		<b>355</b>	<b>296</b>	<b>83.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>57.1</b>	<b>88.0</b>	<b>27.0</b>	<b>1.7</b>	<b>9.1%</b>	<b>65.5%</b>	<b>13.3%</b>	<b>12.1%</b>



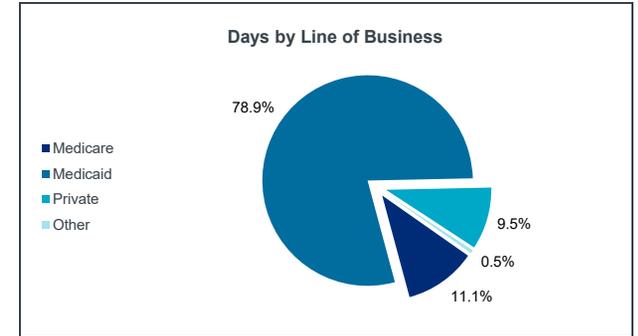
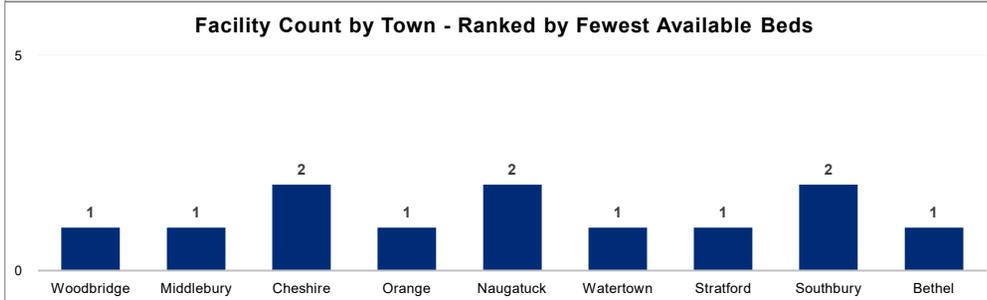
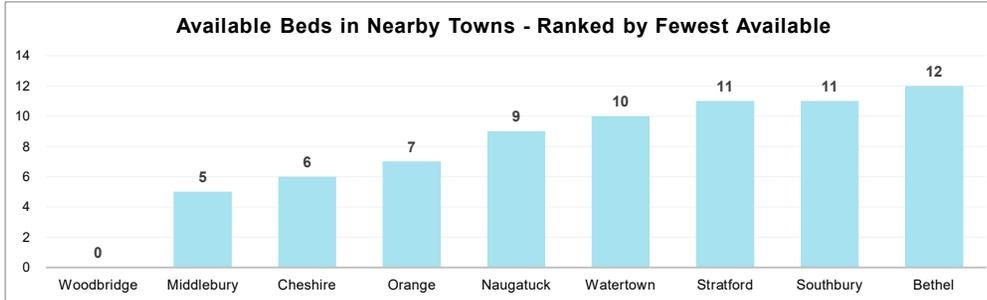
Town	Facility Count	Available Beds
Plymouth	1	3
East Haddam	1	3
Durham	1	3
Windsor Locks	1	4
Cheshire	2	6
Canton	1	7
Portland	1	7
Colchester	2	10
East Windsor	2	11
Other towns	68	953

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Newtown
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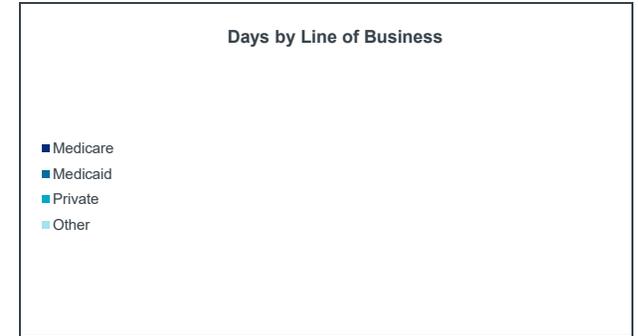
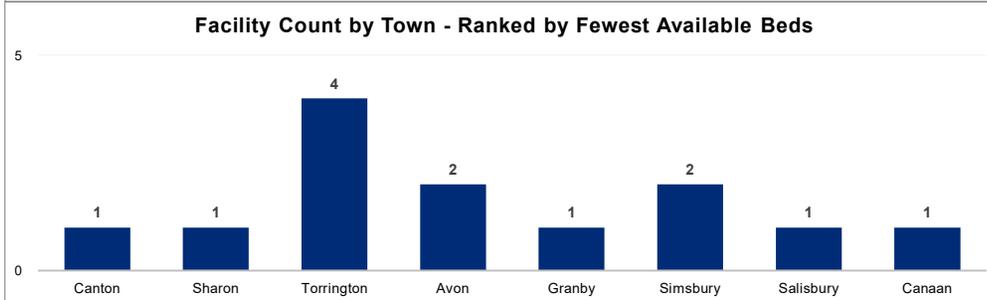
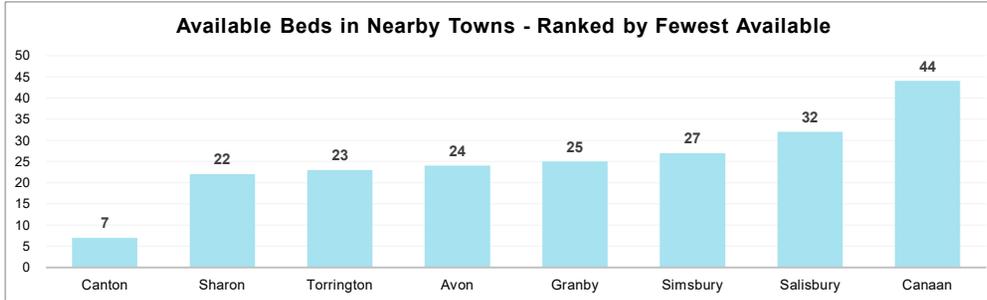
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Newtown Rehabilitation & Health Care	For Profit	154	89	57.8%	100.0%	0.0%	17.5	25.5	9.3	0.0	11.1%	78.9%	9.5%	0.5%
<b>Total</b>		<b>154</b>	<b>89</b>	<b>57.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>17.5</b>	<b>25.5</b>	<b>9.3</b>	<b>0.0</b>	<b>11.1%</b>	<b>78.9%</b>	<b>9.5%</b>	<b>0.5%</b>



Town	Facility Count	Available Beds
Woodbridge	1	0
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Naugatuck	2	9
Watertown	1	10
Stratford	1	11
Southbury	2	11
Bethel	1	12
Other towns	48	860

Labor Market Area	Torrington Area	Town	Norfolk
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

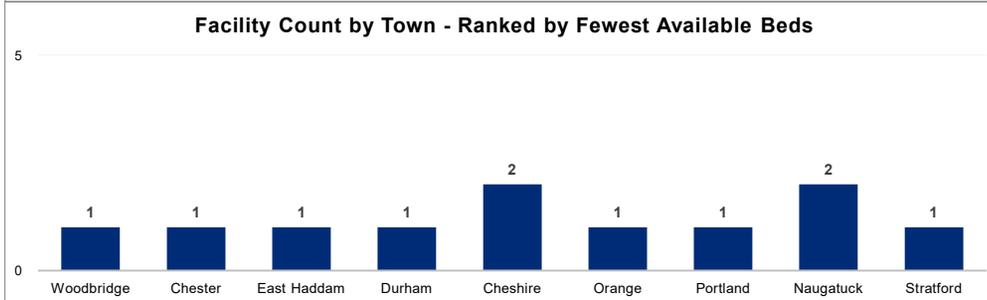
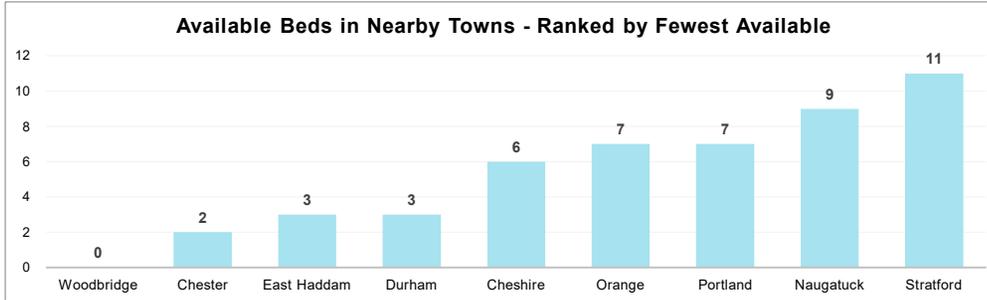


Town	Facility Count	Available Beds
Canton	1	7
Sharon	1	22
Torrington	4	23
Avon	2	24
Granby	1	25
Simsbury	2	27
Salisbury	1	32
Canaan	1	44

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Labor Market Area	New Haven Area	Town	North Branford
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

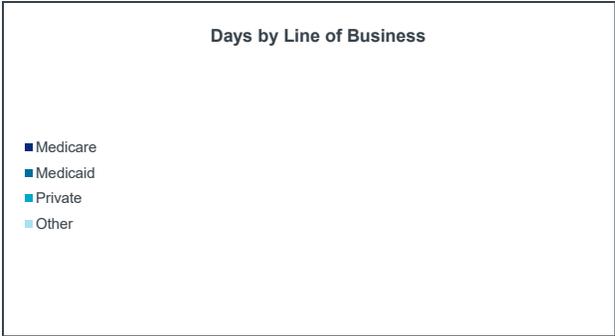


Town	Facility Count	Available Beds
Woodbridge	1	0
Chester	1	2
East Haddam	1	3
Durham	1	3
Cheshire	2	6
Orange	1	7
Portland	1	7
Naugatuck	2	9
Stratford	1	11
Other towns	56	747

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Labor Market Area	Torrington Area	Town	North Canaan
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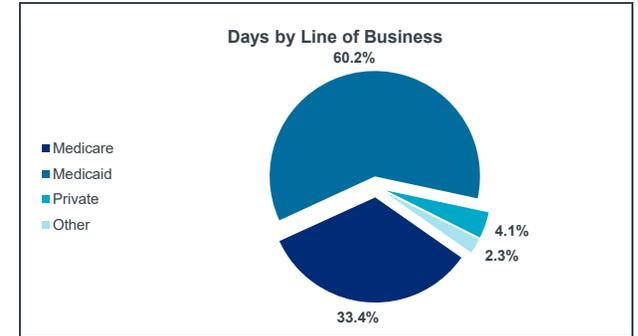
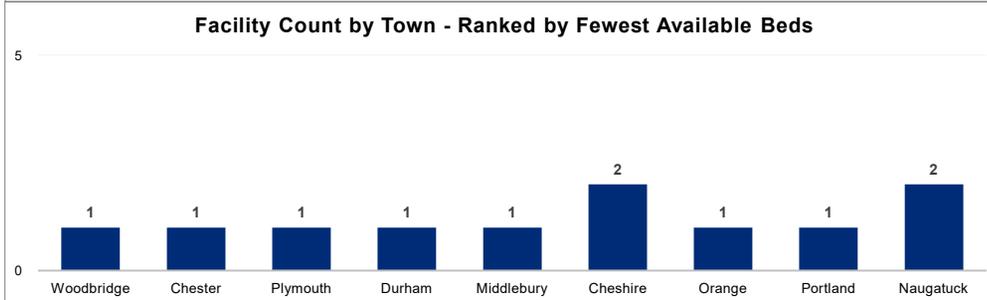
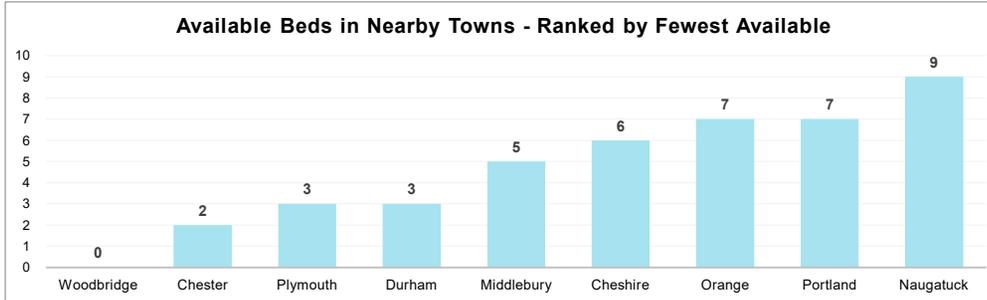
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Nearby Towns Ranked by Available Beds		
Town	Facility Count	Available Beds
Sharon	1	22
Torrington	4	23
Salisbury	1	32
Canaan	1	44

Labor Market Area	New Haven Area	Town	North Haven
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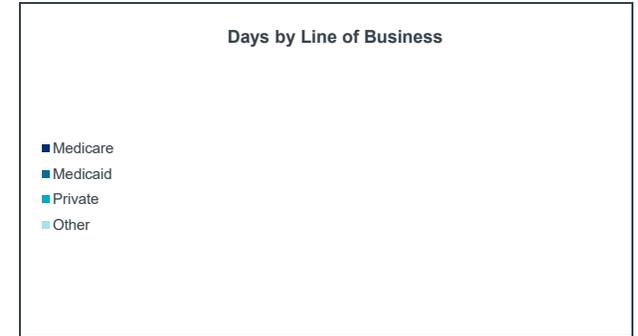
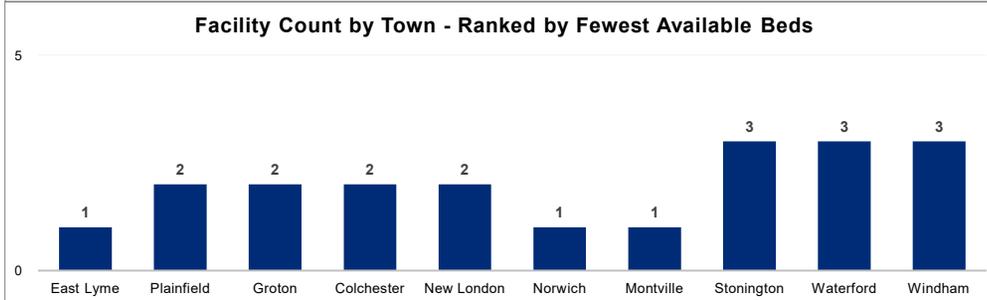
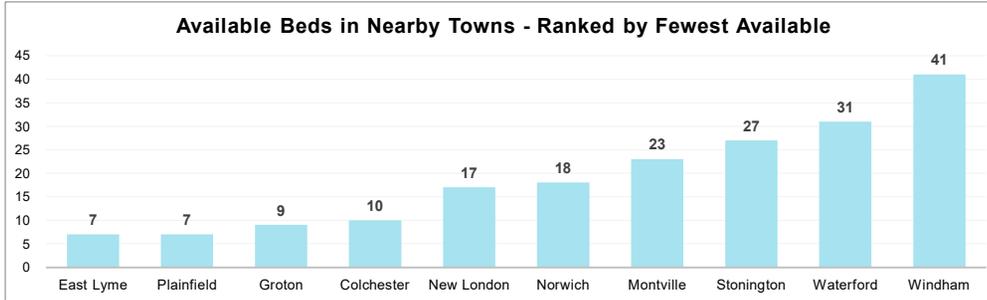
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Montwese Health & Rehab. Ctr., Inc.	For Profit	120	94	78.3%	100.0%	0.0%	20.9	27.9	9.3	2.8	33.4%	60.2%	4.1%	2.3%
<b>Total</b>		<b>120</b>	<b>94</b>	<b>78.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>20.9</b>	<b>27.9</b>	<b>9.3</b>	<b>2.8</b>	<b>33.4%</b>	<b>60.2%</b>	<b>4.1%</b>	<b>2.3%</b>



Town	Facility Count	Available Beds
Woodbridge	1	0
Chester	1	2
Plymouth	1	3
Durham	1	3
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Portland	1	7
Naugatuck	2	9
Other towns	66	998

Labor Market Area	Norwich-New London Area	Town	North Stonington
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHMS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



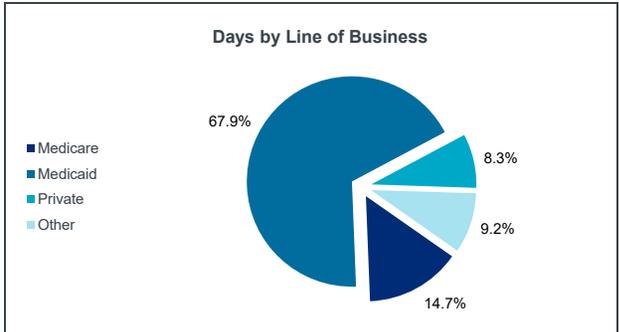
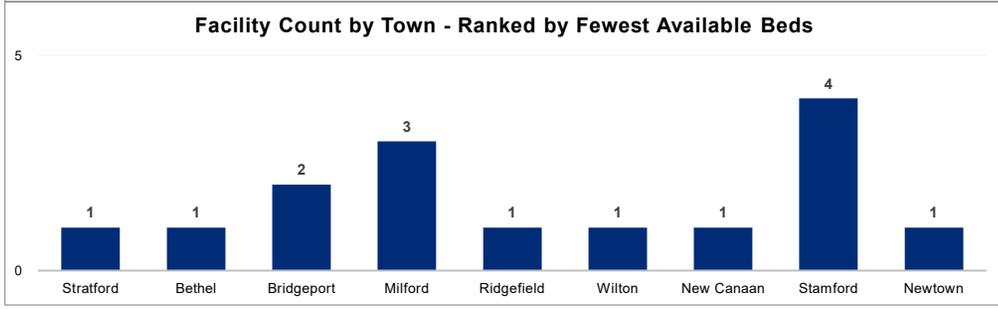
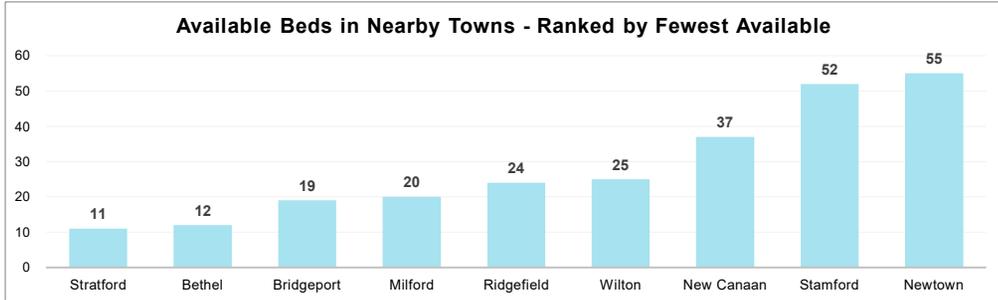
Town	Facility Count	Available Beds
East Lyme	1	7
Plainfield	2	7
Groton	2	9
Colchester	2	10
New London	2	17
Norwich	1	18
Montville	1	23
Stonington	3	27
Waterford	3	31
Windham	3	41

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Norwalk
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Cassena Care at Norwalk	For Profit	150	139	92.7%	100.0%	0.0%	20.2	35.0	11.9	0.0	11.8%	73.8%	6.8%	7.6%
Autumn Lake Healthcare at Norwalk LLC	For Profit	150	136	90.7%	100.0%	0.0%	0.0	0.0	12.0	2.2	19.4%	59.4%	7.9%	13.3%
Notre Dame Conv. Home, Inc.	Non-profit	60	56	93.3%	100.0%	0.0%	7.0	12.7	7.5	1.8	9.9%	74.6%	12.4%	3.1%
<b>Total</b>		<b>360</b>	<b>331</b>	<b>91.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>27.2</b>	<b>47.7</b>	<b>31.5</b>	<b>4.0</b>	<b>14.7%</b>	<b>67.9%</b>	<b>8.3%</b>	<b>9.2%</b>



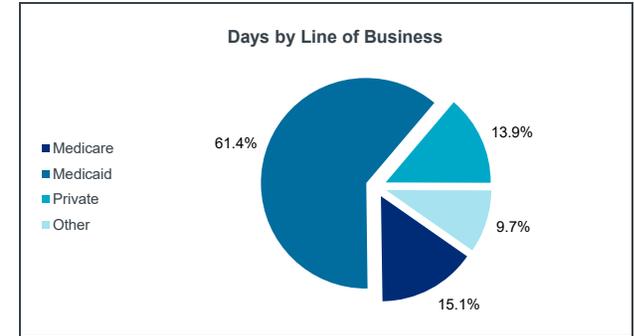
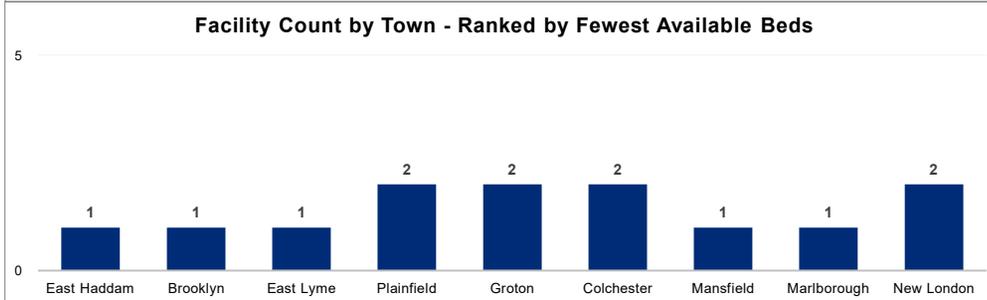
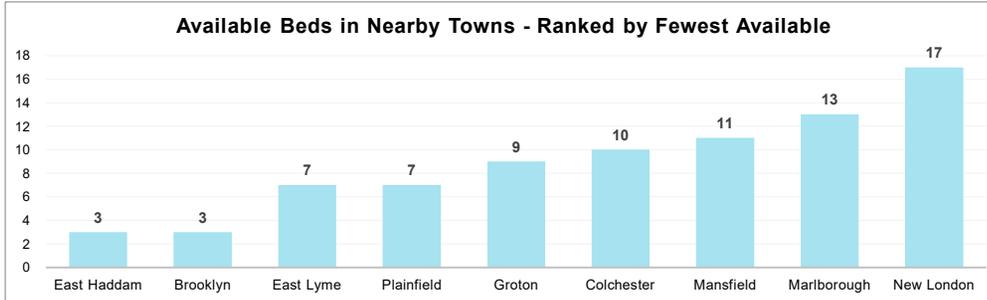
Nearby Towns Ranked by Available Beds		
Town	Facility Count	Available Beds
Stratford	1	11
Bethel	1	12
Bridgeport	2	19
Milford	3	20
Ridgefield	1	24
Wilton	1	25
New Canaan	1	37
Stamford	4	52
Newtown	1	55
Other towns	17	542

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Norwich-New London Area	Town	Norwich
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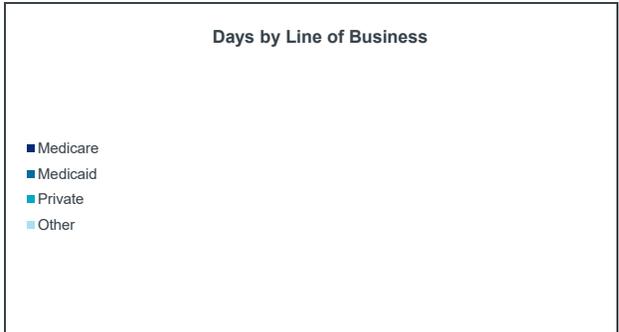
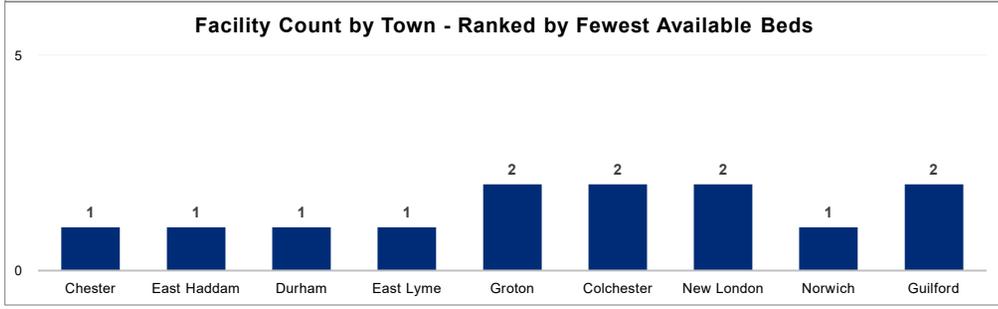
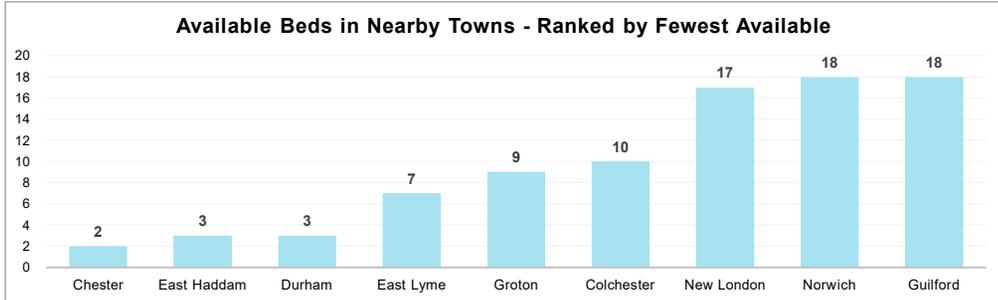
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Norwich Sub-Acute and Nursing	For Profit	120	102	85.0%	100.0%	0.0%	14.8	27.3	8.3	3.9	15.1%	61.4%	13.9%	9.7%
<b>Total</b>		<b>120</b>	<b>102</b>	<b>85.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>14.8</b>	<b>27.3</b>	<b>8.3</b>	<b>3.9</b>	<b>15.1%</b>	<b>61.4%</b>	<b>13.9%</b>	<b>9.7%</b>



Town	Facility Count	Available Beds
East Haddam	1	3
Brooklyn	1	3
East Lyme	1	7
Plainfield	2	7
Groton	2	9
Colchester	2	10
Mansfield	1	11
Marlborough	1	13
New London	2	17
Other towns	12	149

Labor Market Area	Norwich-New London Area	Town	Old Lyme
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



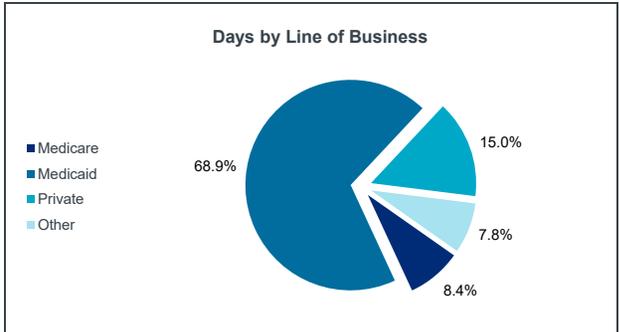
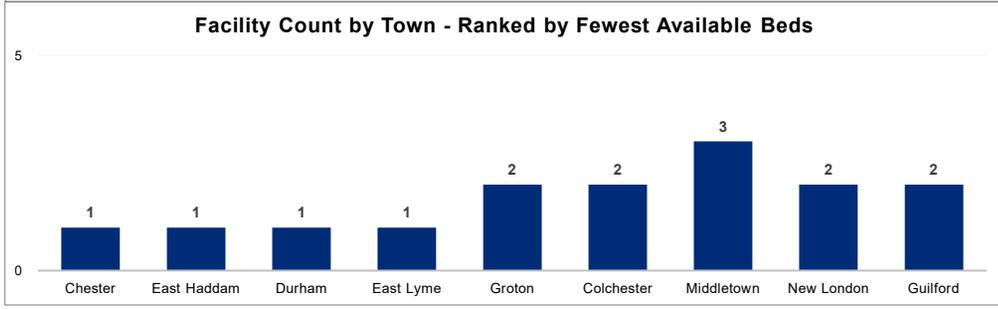
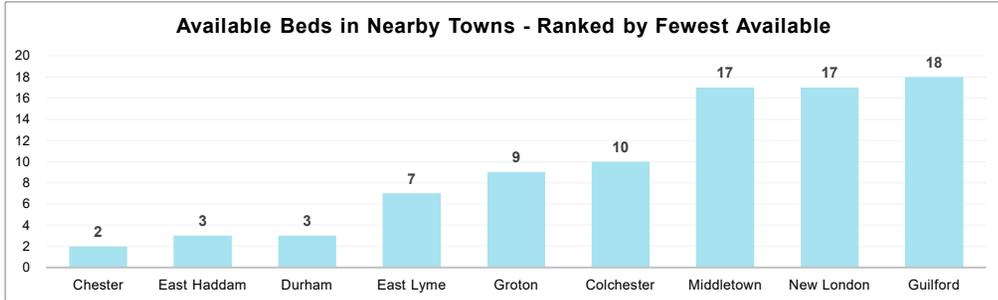
Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
Durham	1	3
East Lyme	1	7
Groton	2	9
Colchester	2	10
New London	2	17
Norwich	1	18
Guilford	2	18
Other towns	11	215

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	New Haven Area	Town	Old Saybrook
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Gladeview Health Care Center	For Profit	132	126	95.5%	100.0%	0.0%	13.0	27.3	10.0	1.4	8.6%	64.1%	16.0%	11.3%
Saybrook Health Care Center	For Profit	120	64	53.3%	100.0%	0.0%	6.2	15.1	6.2	0.2	8.0%	79.3%	12.7%	0.0%
<b>Total</b>		<b>252</b>	<b>190</b>	<b>75.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>19.2</b>	<b>42.4</b>	<b>16.2</b>	<b>1.6</b>	<b>8.4%</b>	<b>68.9%</b>	<b>15.0%</b>	<b>7.8%</b>



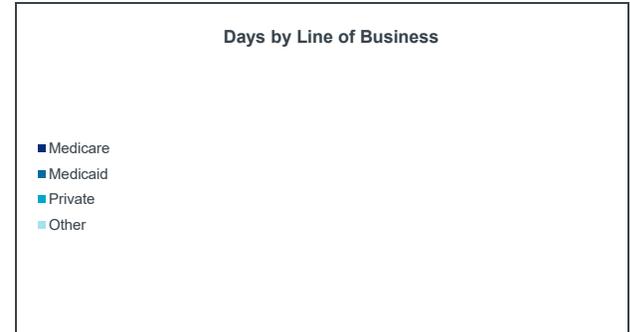
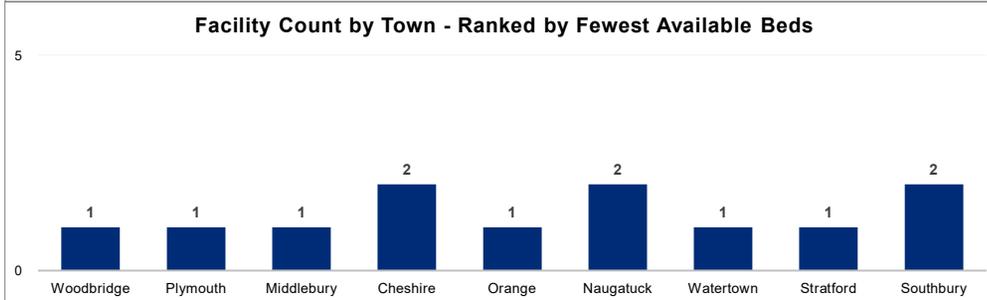
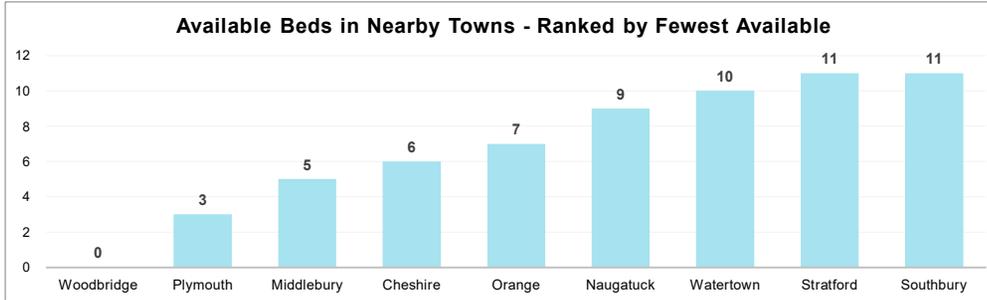
Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
Durham	1	3
East Lyme	1	7
Groton	2	9
Colchester	2	10
Middletown	3	17
New London	2	17
Guilford	2	18
Other towns	9	146



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Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Oxford
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



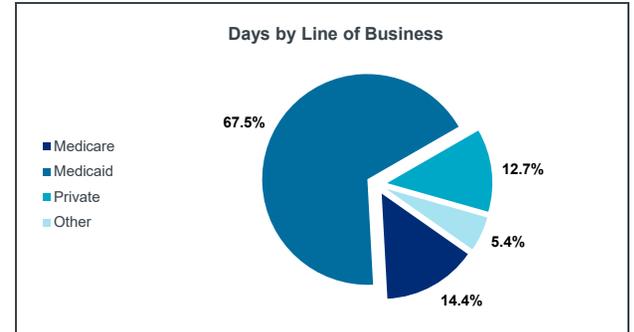
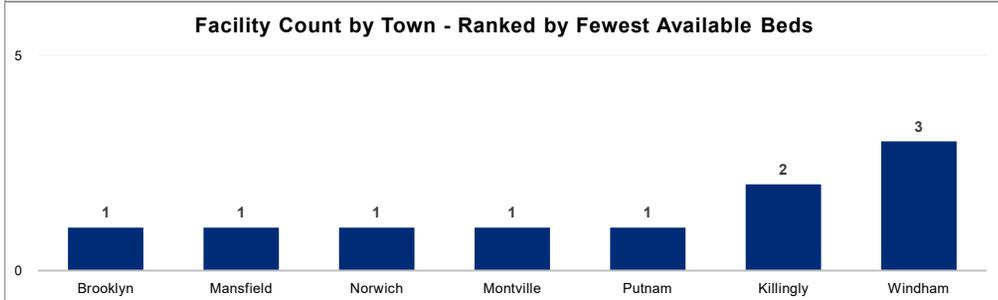
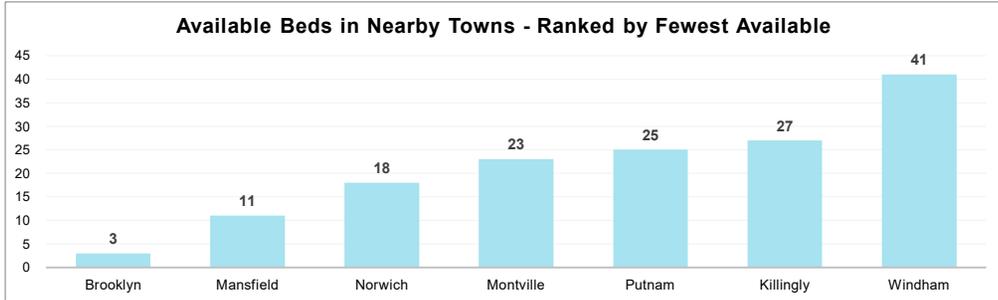
Town	Facility Count	Available Beds
Woodbridge	1	0
Plymouth	1	3
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Naugatuck	2	9
Watertown	1	10
Stratford	1	11
Southbury	2	11
Other towns	64	1,045

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Willimantic-Danielson Area	Town	Plainfield
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Colonial Health & Rehab Center of Plainfield, LLC	For Profit	90	85	94.4%	100.0%	0.0%	13.9	23.6	7.2	0.7	11.9%	71.5%	10.1%	6.5%
Villa Maria Nursing & Rehabilitation	For Profit	62	53	85.5%	100.0%	0.0%	6.8	10.4	3.4	1.0	18.3%	61.5%	16.6%	3.5%
<b>Total</b>		<b>152</b>	<b>138</b>	<b>90.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>20.8</b>	<b>34.1</b>	<b>10.6</b>	<b>1.7</b>	<b>14.4%</b>	<b>67.5%</b>	<b>12.7%</b>	<b>5.4%</b>

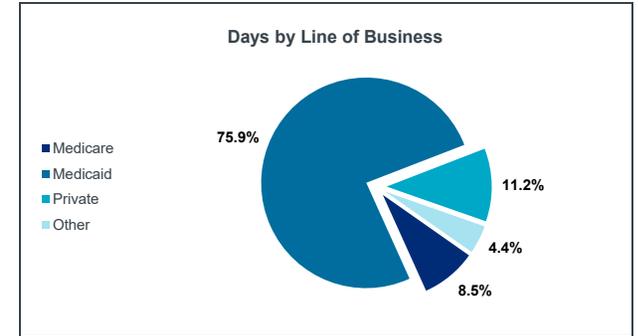
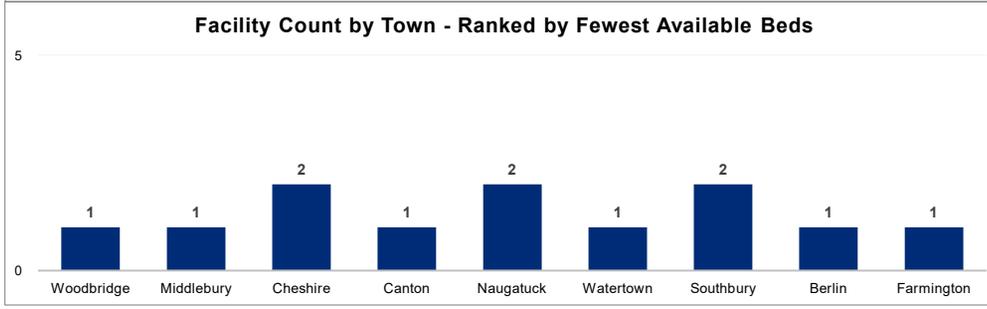
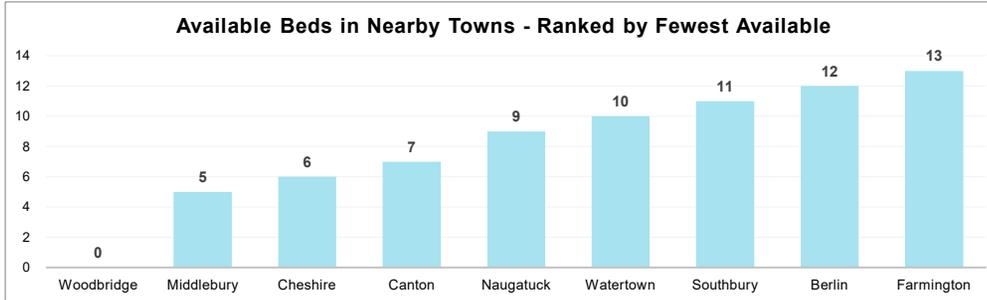


Town	Facility Count	Available Beds
Brooklyn	1	3
Mansfield	1	11
Norwich	1	18
Montville	1	23
Putnam	1	25
Killingly	2	27
Windham	3	41



Labor Market Area: Hartford-West Hartford-East Hartford Area | Town: Plymouth

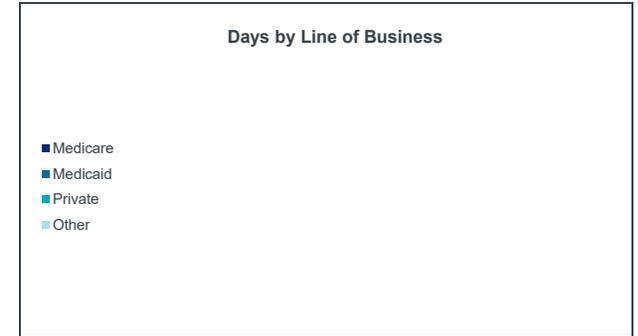
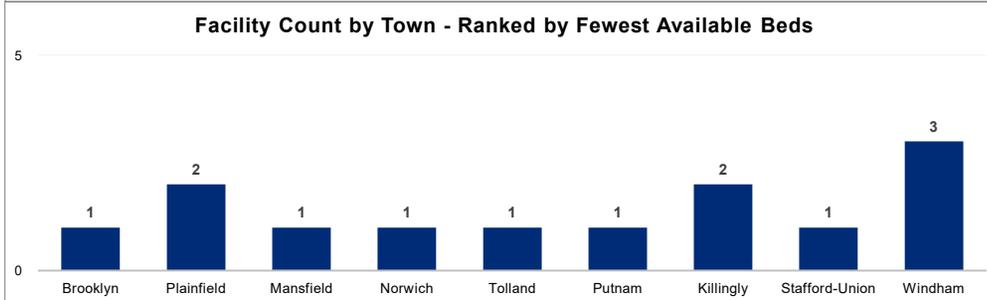
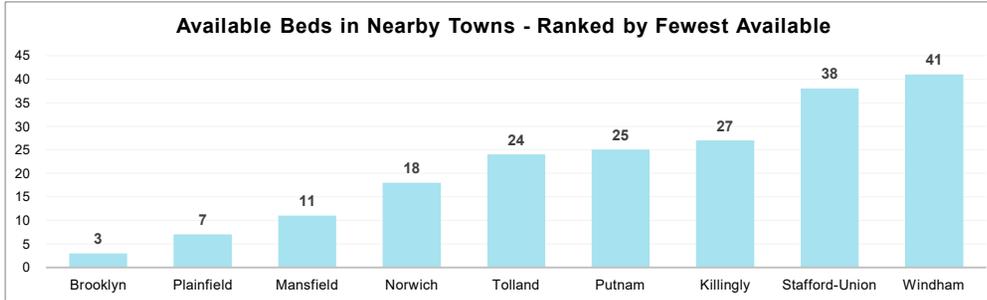
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Cook Willow Health & Rehab Center	For Profit	60	55	91.7%	100.0%	0.0%	10.2	15.8	7.3	1.7	8.5%	75.9%	11.2%	4.4%
<b>Total</b>		<b>60</b>	<b>55</b>	<b>91.7%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>10.2</b>	<b>15.8</b>	<b>7.3</b>	<b>1.7</b>	<b>8.5%</b>	<b>75.9%</b>	<b>11.2%</b>	<b>4.4%</b>



Town	Facility Count	Available Beds
Woodbridge	1	0
Middlebury	1	5
Cheshire	2	6
Canton	1	7
Naugatuck	2	9
Watertown	1	10
Southbury	2	11
Berlin	1	12
Farmington	1	13
Other towns	65	884

Labor Market Area	Willimantic-Danielson Area	Town	Pomfret
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



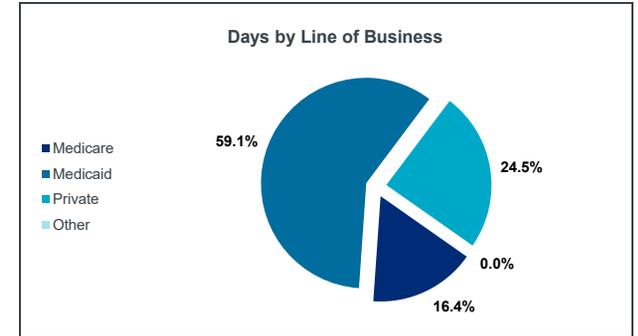
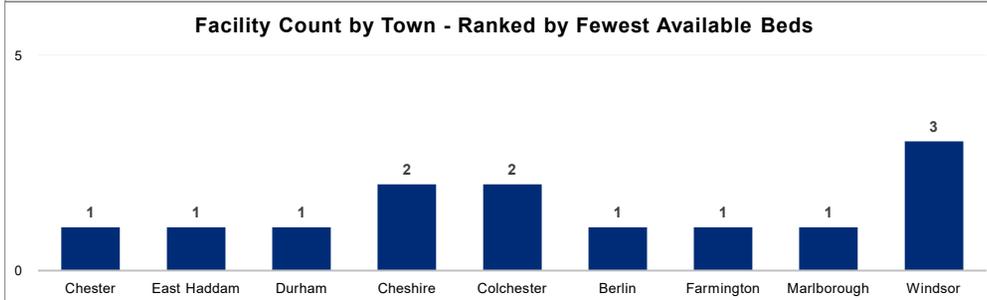
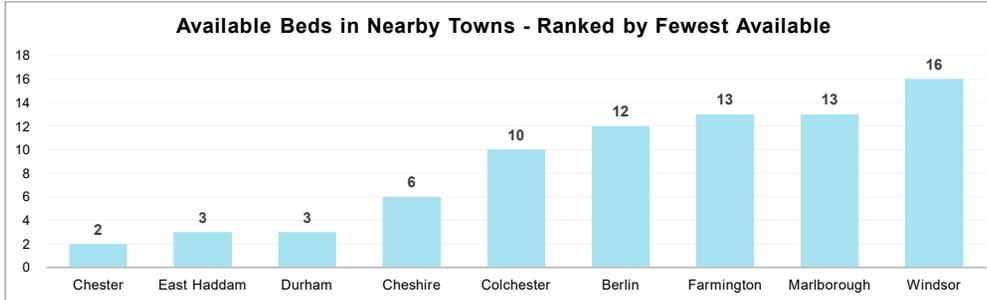
Town	Facility Count	Available Beds
Brooklyn	1	3
Plainfield	2	7
Mansfield	1	11
Norwich	1	18
Tolland	1	24
Putnam	1	25
Killingly	2	27
Stafford-Union	1	38
Windham	3	41

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Portland
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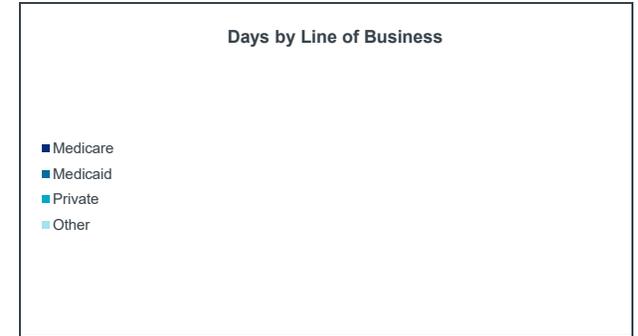
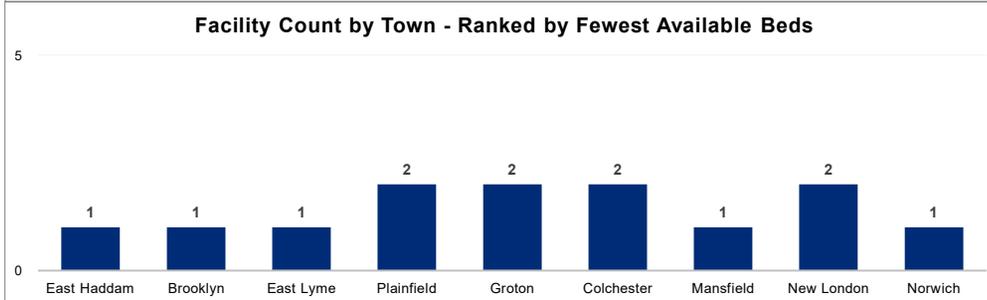
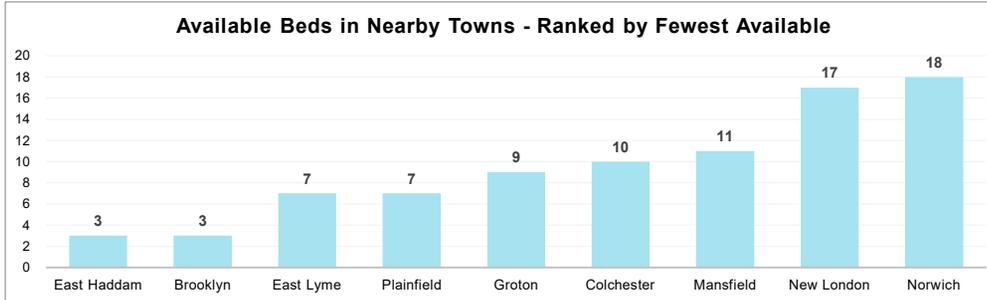
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Portland Care and Rehab. Center, Inc.	For Profit	65	58	89.2%	100.0%	0.0%	10.8	20.1	5.7	2.1	16.4%	59.1%	24.5%	0.0%
<b>Total</b>		<b>65</b>	<b>58</b>	<b>89.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>10.8</b>	<b>20.1</b>	<b>5.7</b>	<b>2.1</b>	<b>16.4%</b>	<b>59.1%</b>	<b>24.5%</b>	<b>0.0%</b>



Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
Durham	1	3
Cheshire	2	6
Colchester	2	10
Berlin	1	12
Farmington	1	13
Marlborough	1	13
Windsor	3	16
Other towns	67	1,061

Labor Market Area	Norwich-New London Area	Town	Preston
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

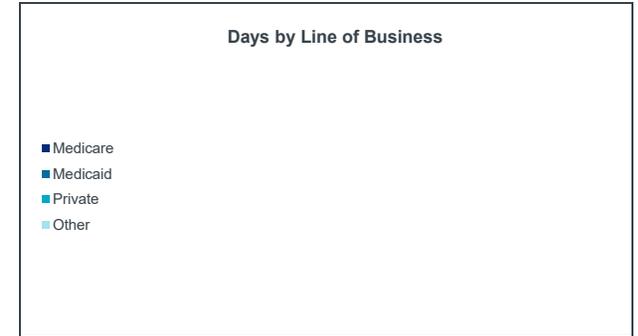
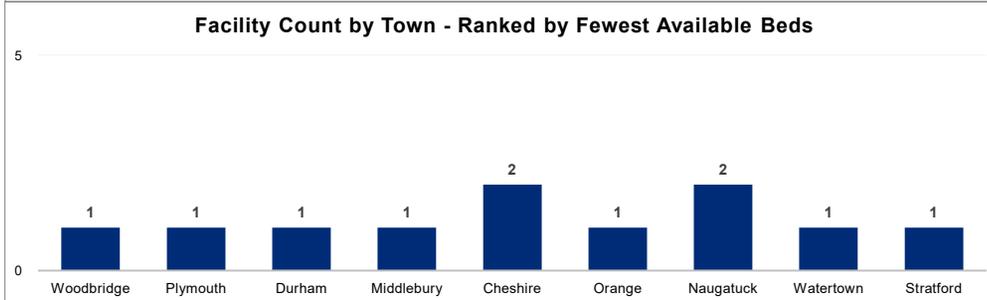
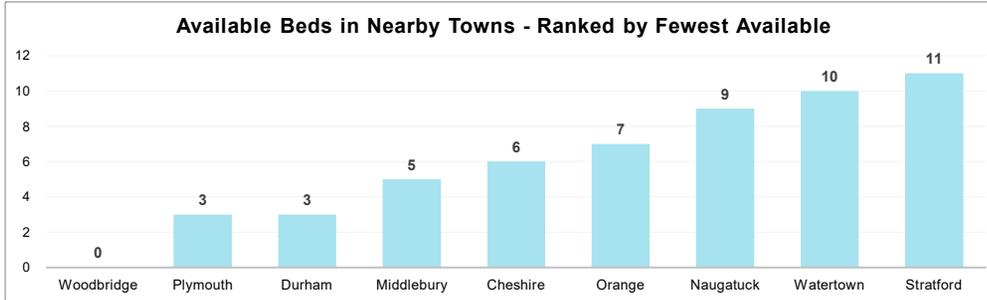


Town	Facility Count	Available Beds
East Haddam	1	3
Brooklyn	1	3
East Lyme	1	7
Plainfield	2	7
Groton	2	9
Colchester	2	10
Mansfield	1	11
New London	2	17
Norwich	1	18
Other towns	12	149

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Labor Market Area	Waterbury Area	Town	Prospect
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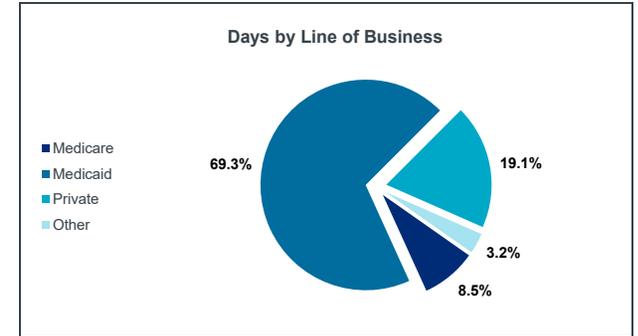
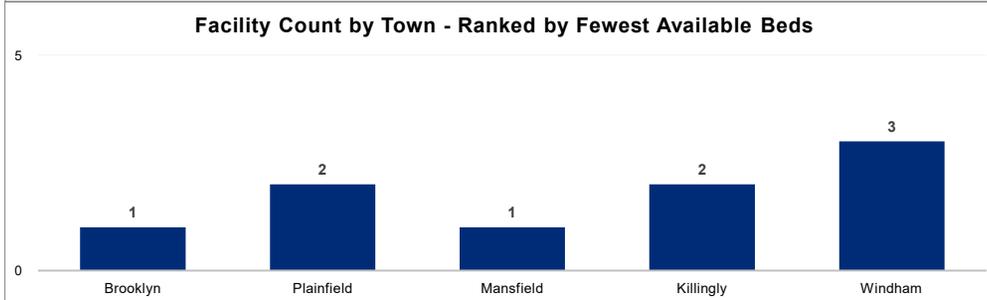
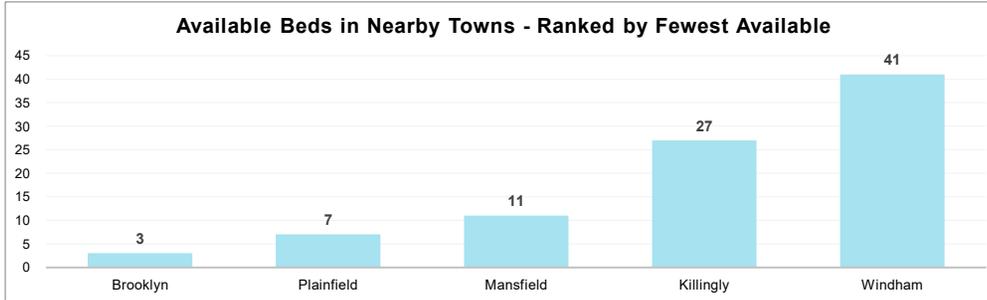
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Woodbridge	1	0
Plymouth	1	3
Durham	1	3
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Naugatuck	2	9
Watertown	1	10
Stratford	1	11
Other towns	70	975

Labor Market Area	Willimantic-Danielson Area	Town	Putnam
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Matulaitis Nursing Home	Non-profit	119	98	82.4%	100.0%	0.0%	13.0	24.2	10.2	3.1	8.5%	69.3%	19.1%	3.2%
<b>Total</b>		<b>119</b>	<b>98</b>	<b>82.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>13.0</b>	<b>24.2</b>	<b>10.2</b>	<b>3.1</b>	<b>8.5%</b>	<b>69.3%</b>	<b>19.1%</b>	<b>3.2%</b>

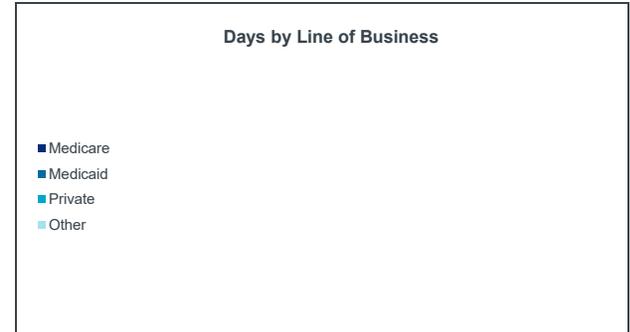
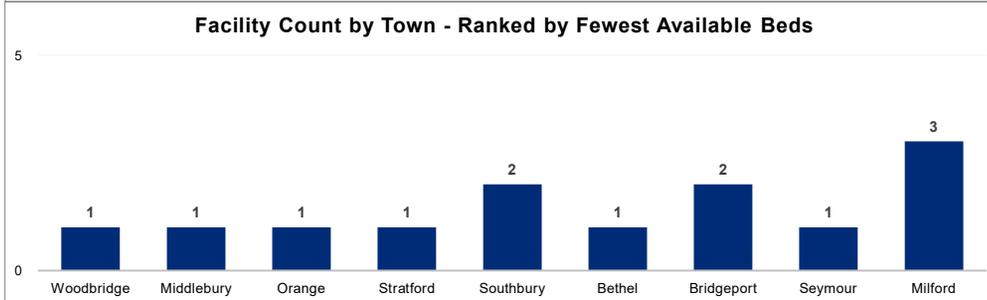
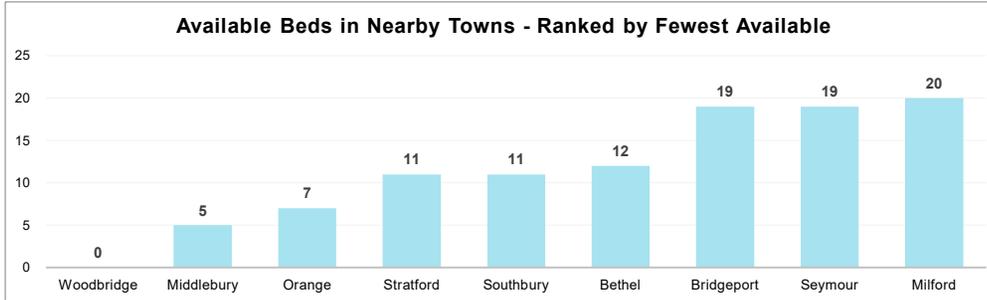


Town	Facility Count	Available Beds
Brooklyn	1	3
Plainfield	2	7
Mansfield	1	11
Killingly	2	27
Windham	3	41

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Redding
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



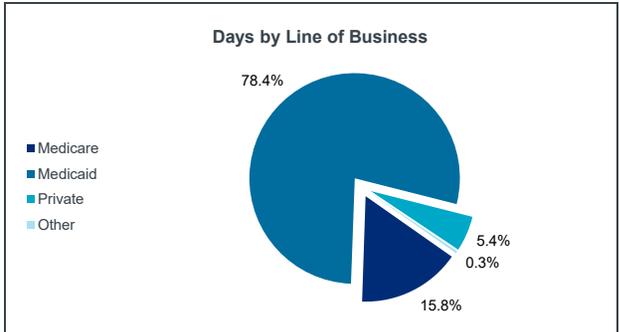
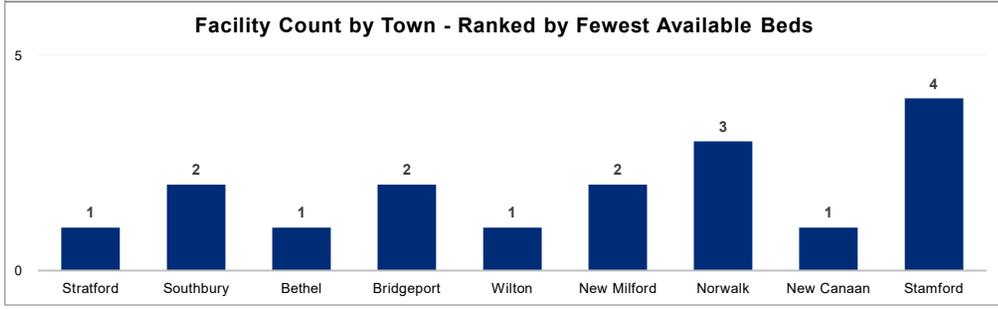
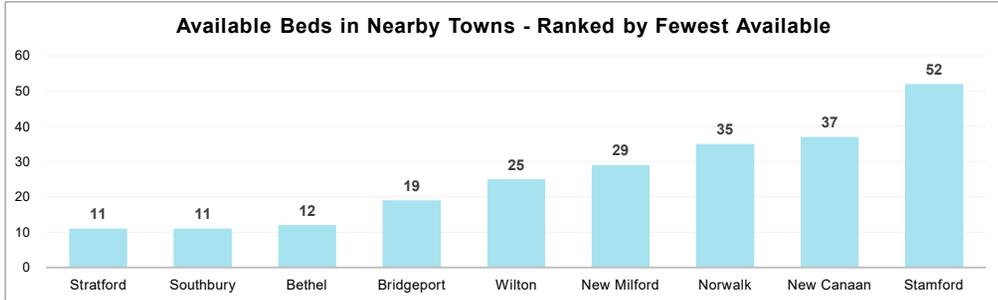
Town	Facility Count	Available Beds
Woodbridge	1	0
Middlebury	1	5
Orange	1	7
Stratford	1	11
Southbury	2	11
Bethel	1	12
Bridgeport	2	19
Seymour	1	19
Milford	3	20
Other towns	30	799

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Ridgefield
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Laurel Ridge Health Care Center	For Profit	126	112	88.9%	100.0%	0.0%	18.9	30.6	10.2	4.2	15.8%	78.4%	5.4%	0.3%
<b>Total</b>		<b>126</b>	<b>112</b>	<b>88.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>18.9</b>	<b>30.6</b>	<b>10.2</b>	<b>4.2</b>	<b>15.8%</b>	<b>78.4%</b>	<b>5.4%</b>	<b>0.3%</b>



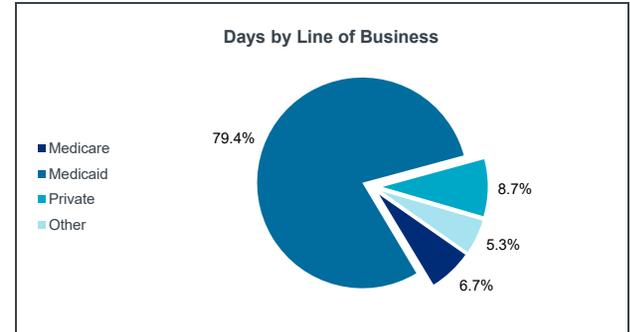
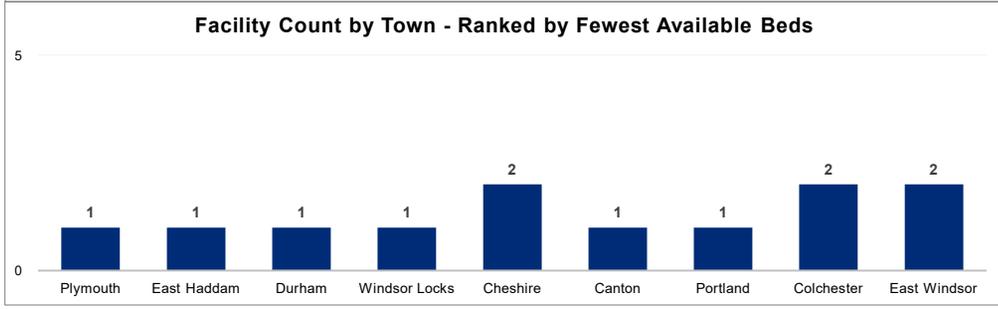
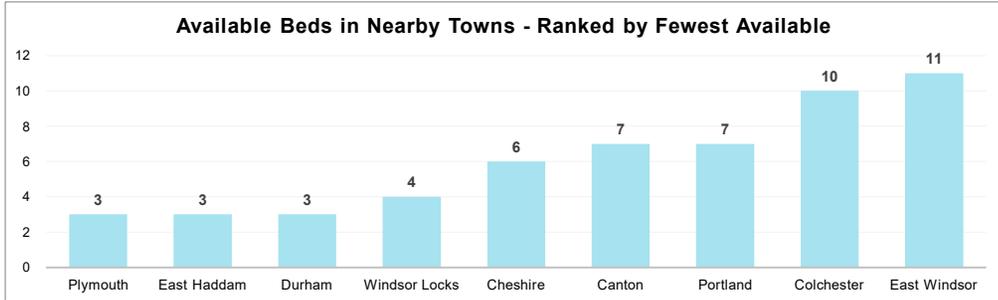
Town	Facility Count	Available Beds
Stratford	1	11
Southbury	2	11
Bethel	1	12
Bridgeport	2	19
Wilton	1	25
New Milford	2	29
Norwalk	3	35
New Canaan	1	37
Stamford	4	52
Other towns	18	597

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Rocky Hill
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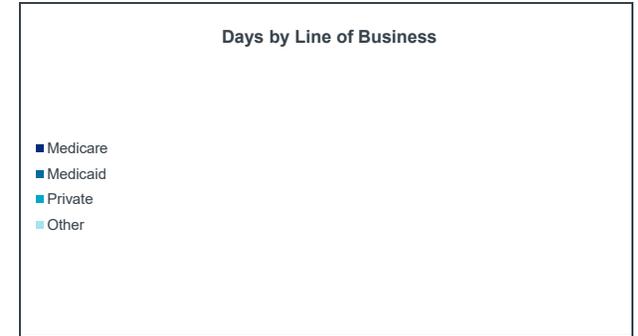
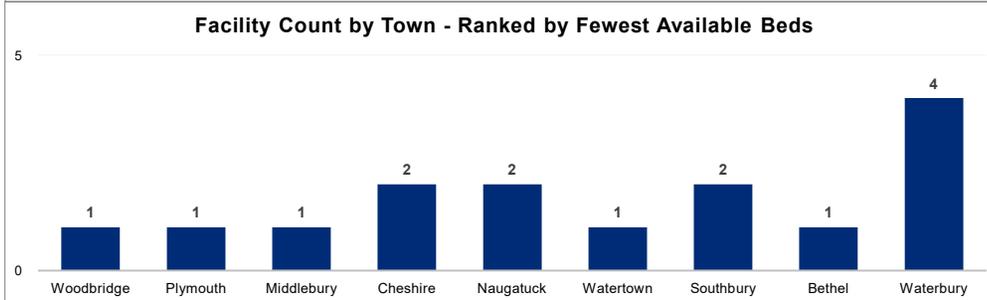
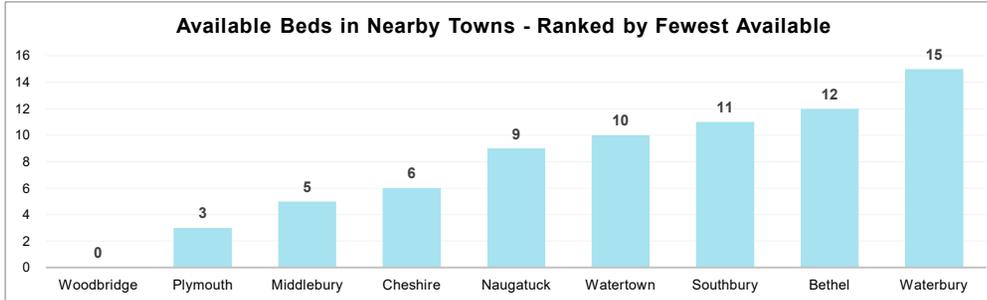
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Maple View Center for Health and Rehabilitation	For Profit	120	109	90.8%	100.0%	0.0%	16.1	31.7	9.4	0.0	9.0%	67.4%	13.6%	10.0%
Apple Rehab of Rocky Hill	For Profit	120	68	56.7%	100.0%	0.0%	11.4	18.9	5.8	1.9	11.6%	77.6%	10.7%	0.0%
SecureCare Options, LLC	For Profit	95	95	100.0%	100.0%	0.0%	16.7	35.0	0.0	0.0	0.4%	94.3%	1.6%	3.7%
<b>Total</b>		<b>335</b>	<b>272</b>	<b>81.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>44.2</b>	<b>85.6</b>	<b>15.2</b>	<b>1.9</b>	<b>6.7%</b>	<b>79.4%</b>	<b>8.7%</b>	<b>5.3%</b>



Town	Facility Count	Available Beds
Plymouth	1	3
East Haddam	1	3
Durham	1	3
Windsor Locks	1	4
Cheshire	2	6
Canton	1	7
Portland	1	7
Colchester	2	10
East Windsor	2	11
Other towns	71	974

Labor Market Area	Torrington Area	Town	Roxbury
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

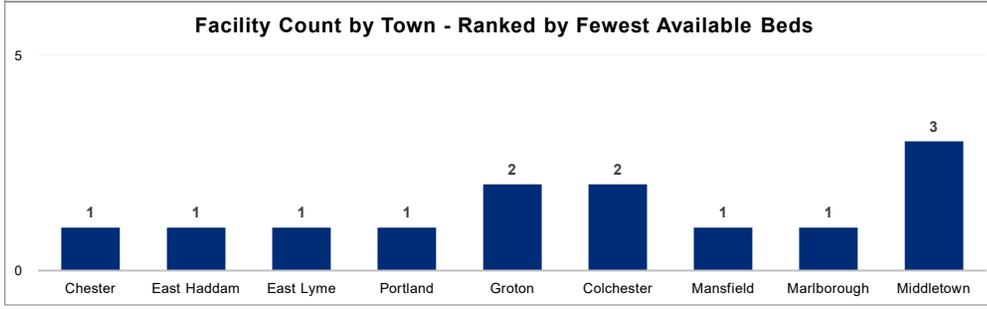
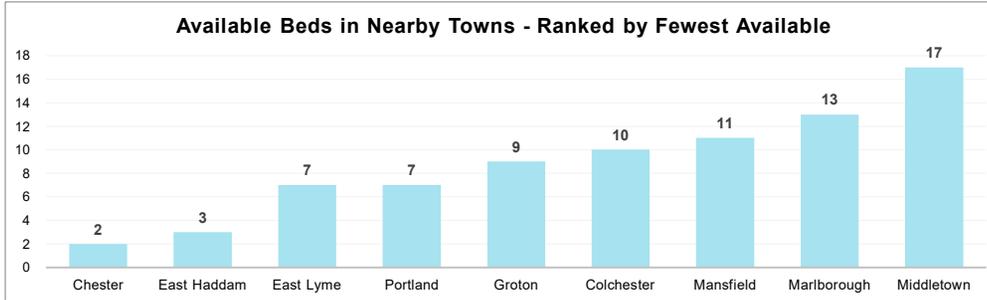


Town	Facility Count	Available Beds
Woodbridge	1	0
Plymouth	1	3
Middlebury	1	5
Cheshire	2	6
Naugatuck	2	9
Watertown	1	10
Southbury	2	11
Bethel	1	12
Waterbury	4	15
Other towns	26	448

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Labor Market Area	Norwich-New London Area	Town	Salem
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

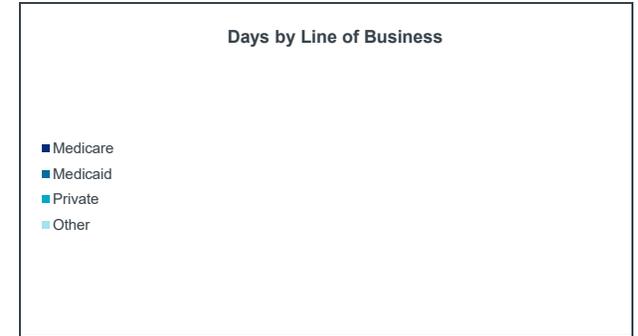
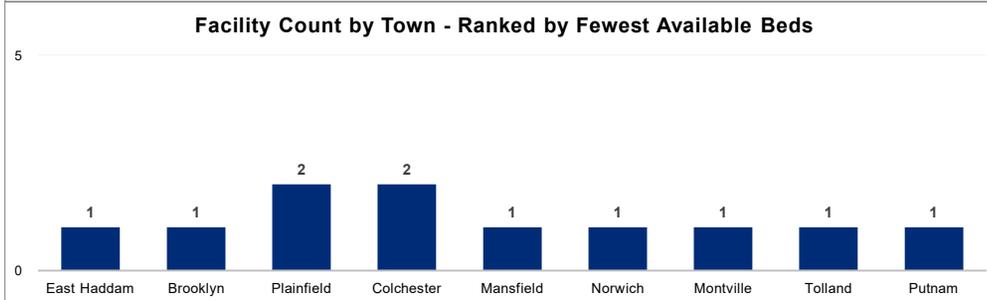
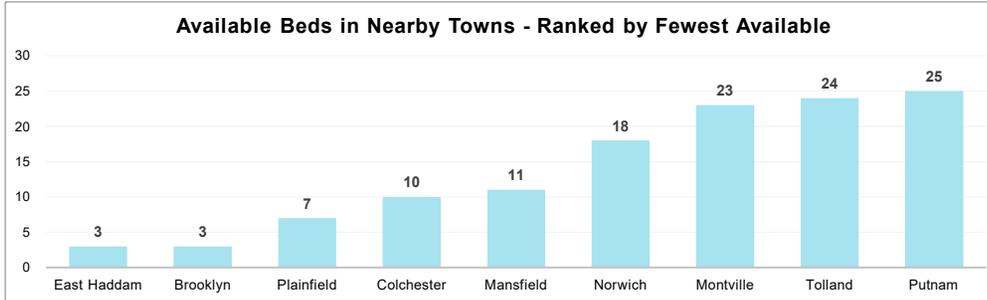


Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
East Lyme	1	7
Portland	1	7
Groton	2	9
Colchester	2	10
Mansfield	1	11
Marlborough	1	13
Middletown	3	17
Other towns	18	285



Labor Market Area	Willimantic-Danielson Area	Town	Scotland
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

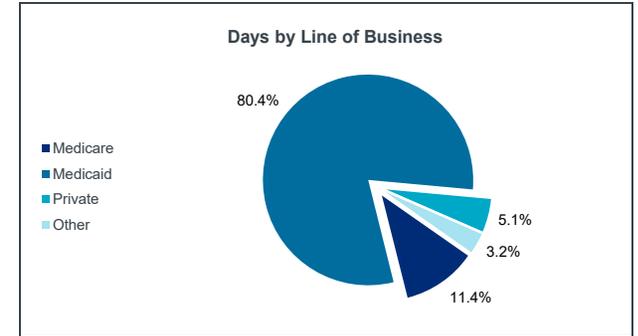
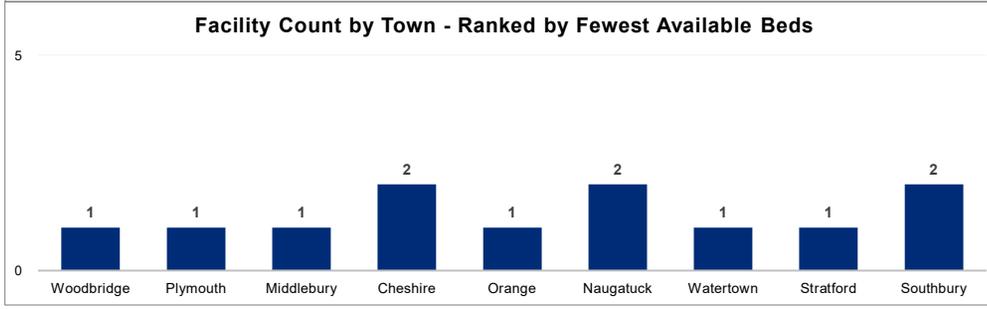
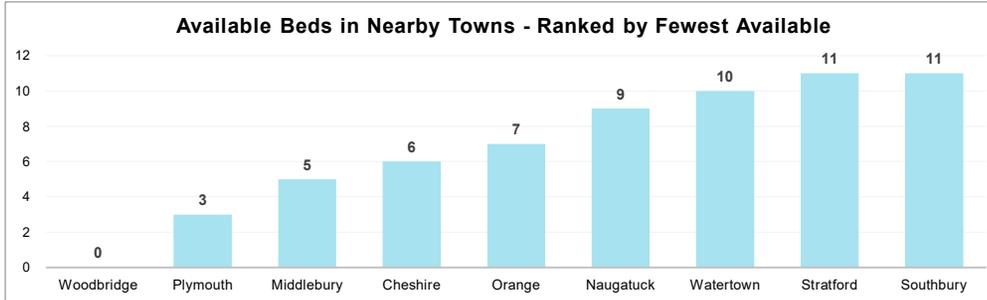


Town	Facility Count	Available Beds
East Haddam	1	3
Brooklyn	1	3
Plainfield	2	7
Colchester	2	10
Mansfield	1	11
Norwich	1	18
Montville	1	23
Tolland	1	24
Putnam	1	25
Other towns	6	106

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Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Seymour
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Shady Knoll Health Center, Inc	For Profit	128	120	93.8%	100.0%	0.0%	20.8	36.5	11.3	3.0	11.4%	80.4%	5.1%	3.2%
<b>Total</b>		<b>128</b>	<b>120</b>	<b>93.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>20.8</b>	<b>36.5</b>	<b>11.3</b>	<b>3.0</b>	<b>11.4%</b>	<b>80.4%</b>	<b>5.1%</b>	<b>3.2%</b>



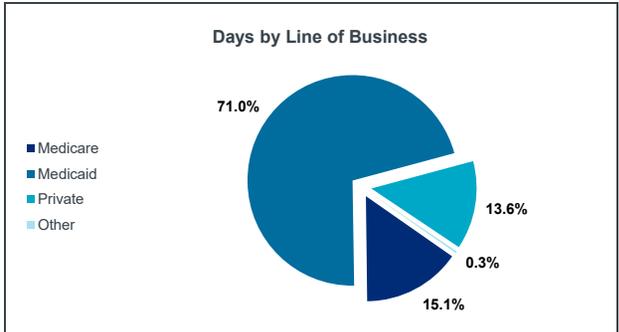
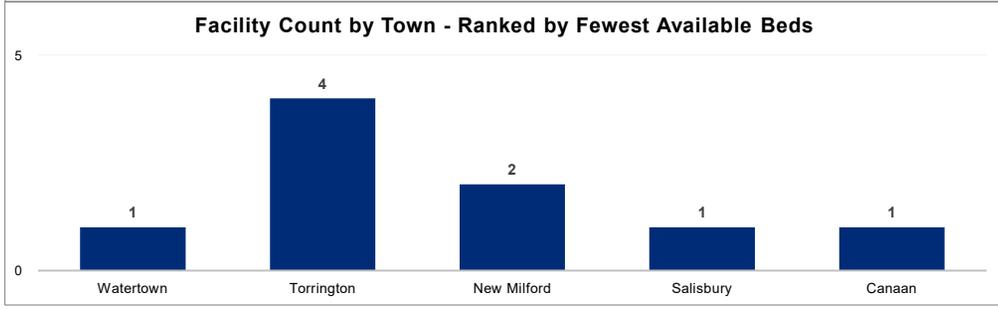
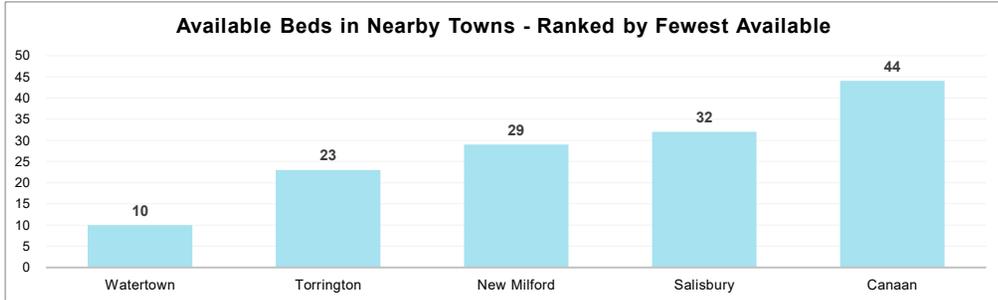
Town	Facility Count	Available Beds
Woodbridge	1	0
Plymouth	1	3
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Naugatuck	2	9
Watertown	1	10
Stratford	1	11
Southbury	2	11
Other towns	55	930

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Torrington Area	Town	Sharon
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Sharon Health Care Center	For Profit	88	69	78.4%	100.0%	0.0%	11.4	18.1	7.8	1.3	15.1%	71.0%	13.6%	0.3%
<b>Total</b>		<b>88</b>	<b>69</b>	<b>78.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>11.4</b>	<b>18.1</b>	<b>7.8</b>	<b>1.3</b>	<b>15.1%</b>	<b>71.0%</b>	<b>13.6%</b>	<b>0.3%</b>



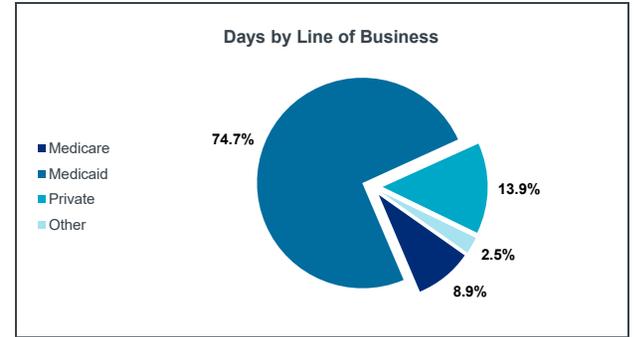
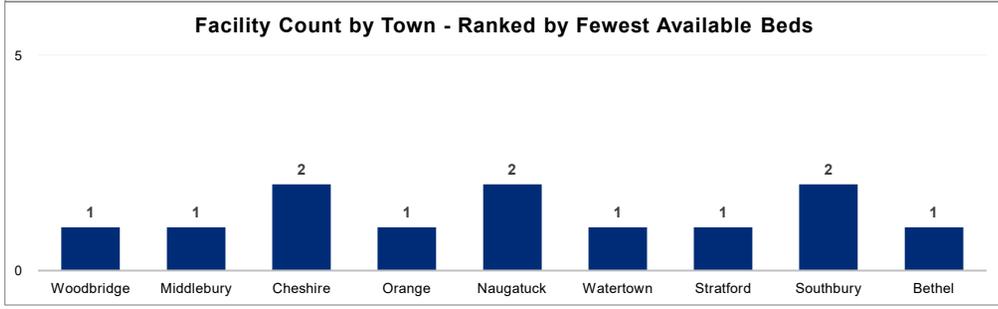
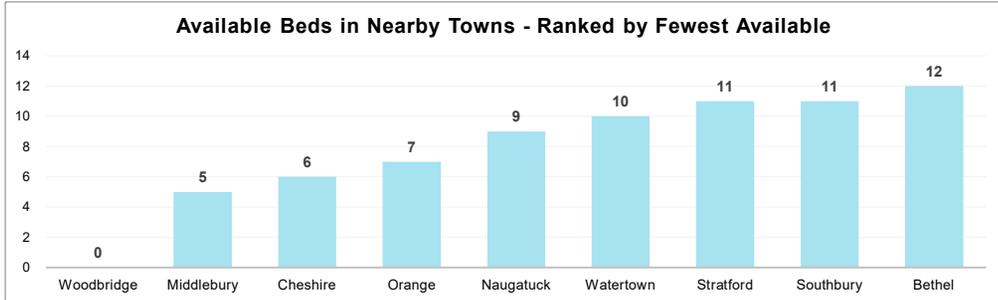
Town	Facility Count	Available Beds
Watertown	1	10
Torrington	4	23
New Milford	2	29
Salisbury	1	32
Canaan	1	44

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Shelton
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Gardner Heights Health Care Center, Inc.	For Profit	130	102	78.5%	100.0%	0.0%	14.7	29.6	7.7	0.6	3.8%	87.6%	8.7%	0.0%
Hewitt Health & Rehabilitation Center, Inc.	For Profit	120	100	83.3%	100.0%	0.0%	14.6	22.9	8.2	0.6	11.2%	75.3%	13.5%	0.0%
Bishop Wicke Health & Rehab. Ctr.	Non-profit	120	85	70.8%	100.0%	0.0%	16.9	35.5	14.1	0.0	7.9%	59.7%	23.4%	8.9%
Apple Rehab Shelton Lakes	For Profit	106	95	89.6%	100.0%	0.0%	16.1	29.4	8.2	0.8	12.9%	73.6%	11.5%	2.0%
<b>Total</b>		<b>476</b>	<b>382</b>	<b>80.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>62.4</b>	<b>117.4</b>	<b>38.3</b>	<b>2.0</b>	<b>8.9%</b>	<b>74.7%</b>	<b>13.9%</b>	<b>2.5%</b>

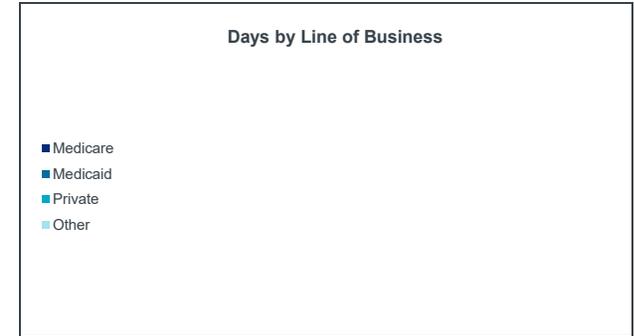


Town	Facility Count	Available Beds
Woodbridge	1	0
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Naugatuck	2	9
Watertown	1	10
Stratford	1	11
Southbury	2	11
Bethel	1	12
Other towns	44	815

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Labor Market Area	Danbury Area	Town	Sherman
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



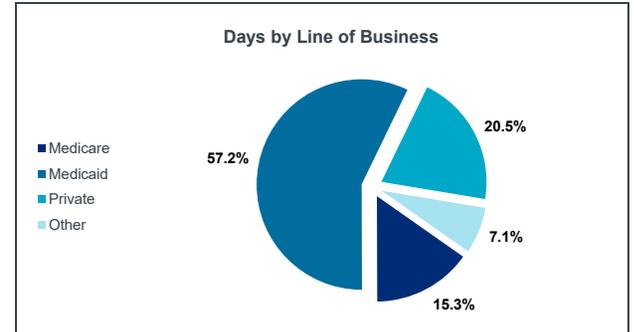
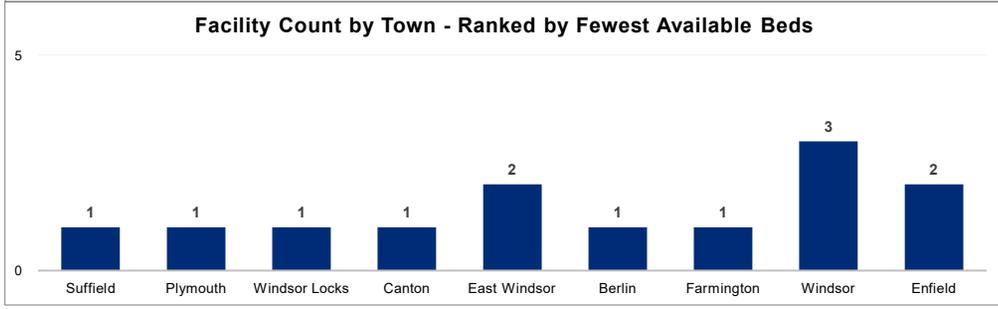
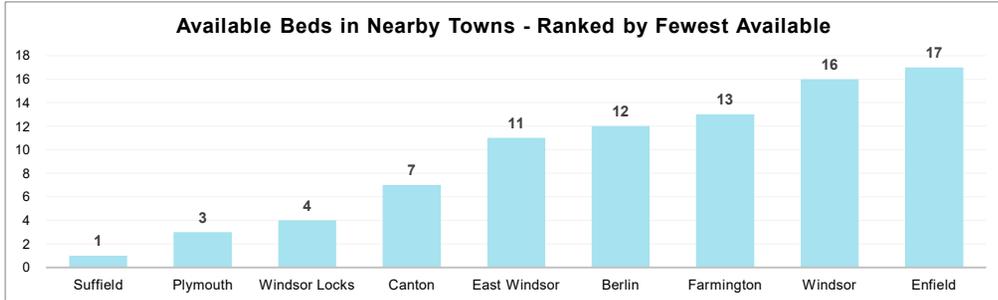
Nearby Towns Ranked by Available Beds		
Town	Facility Count	Available Beds
Middlebury	1	5
Southbury	2	11
Bethel	1	12
Sharon	1	22
Ridgefield	1	24
New Milford	2	29
Newtown	1	55
Danbury	5	59

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Simsbury
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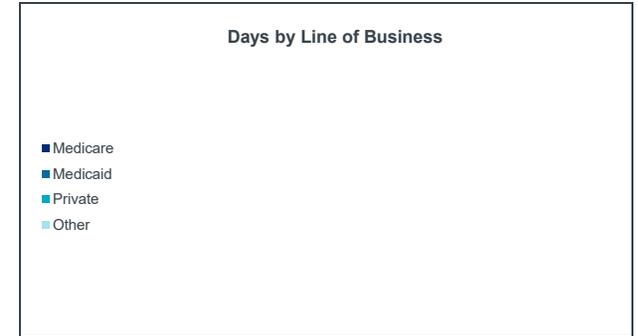
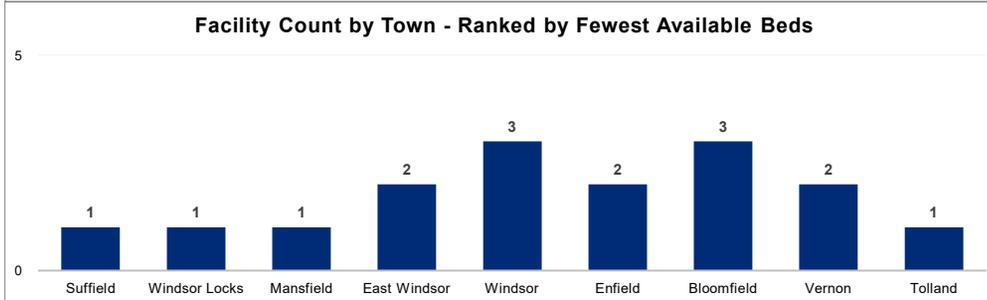
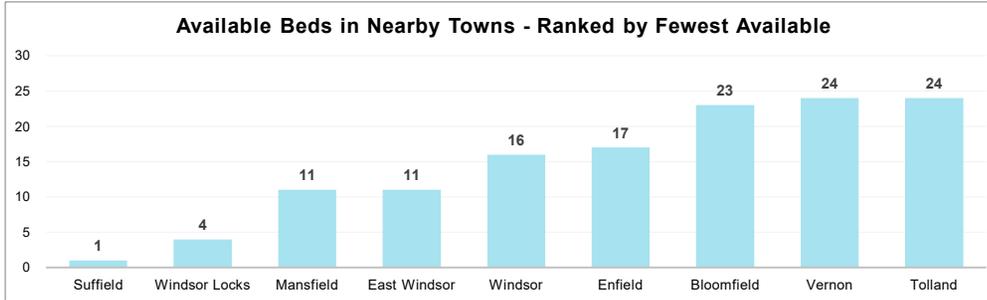
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
McLean Health Center	Non-profit	89	71	79.8%	100.0%	0.0%	17.0	27.0	8.0	0.7	12.7%	45.4%	29.6%	12.4%
Governor's House Simsbury OPCO, LLC	For Profit	70	64	91.4%	100.0%	0.0%	7.0	16.7	5.5	0.0	18.0%	69.7%	10.8%	1.6%
<b>Total</b>		<b>159</b>	<b>135</b>	<b>84.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>24.0</b>	<b>43.7</b>	<b>13.5</b>	<b>0.7</b>	<b>15.3%</b>	<b>57.2%</b>	<b>20.5%</b>	<b>7.1%</b>



Town	Facility Count	Available Beds
Suffield	1	1
Plymouth	1	3
Windsor Locks	1	4
Canton	1	7
East Windsor	2	11
Berlin	1	12
Farmington	1	13
Windsor	3	16
Enfield	2	17
Other towns	48	748

Labor Market Area	Enfield Area	Town	Somers
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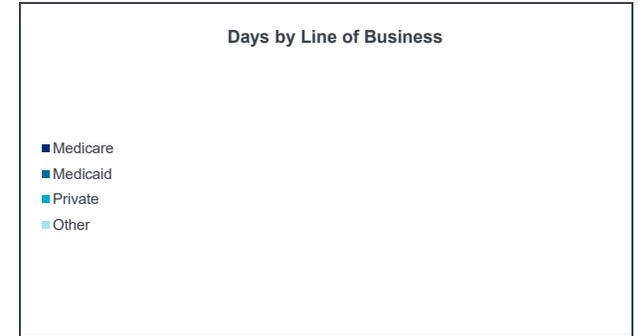
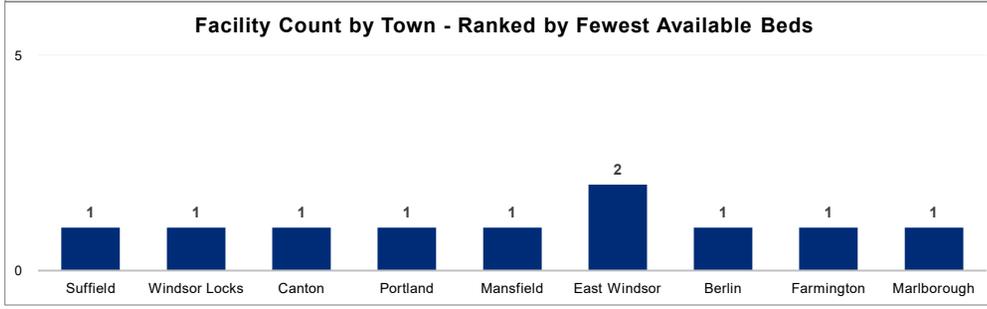
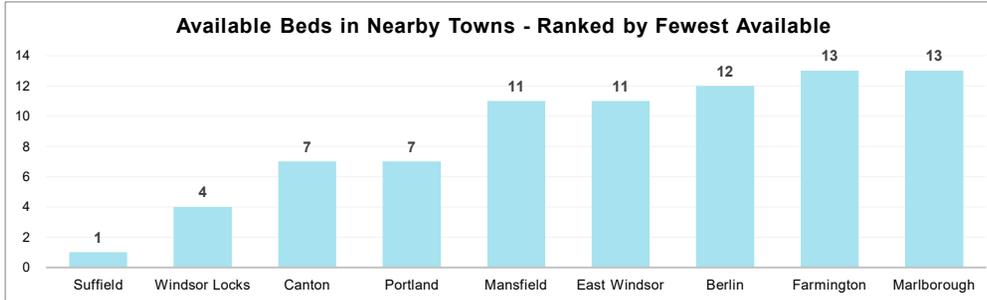
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Suffield	1	1
Windsor Locks	1	4
Mansfield	1	11
East Windsor	2	11
Windsor	3	16
Enfield	2	17
Bloomfield	3	23
Vernon	2	24
Tolland	1	24
Other towns	14	255

Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	South Windsor
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



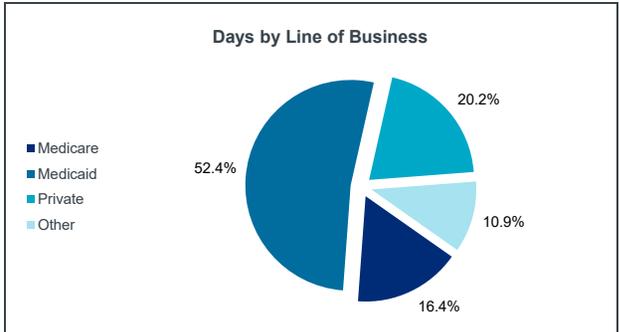
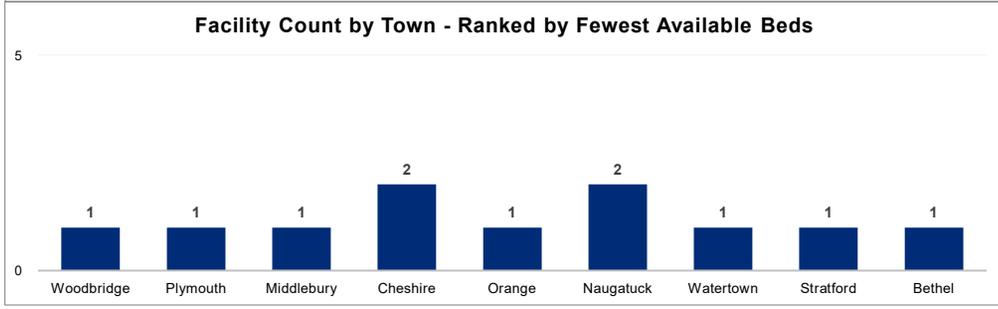
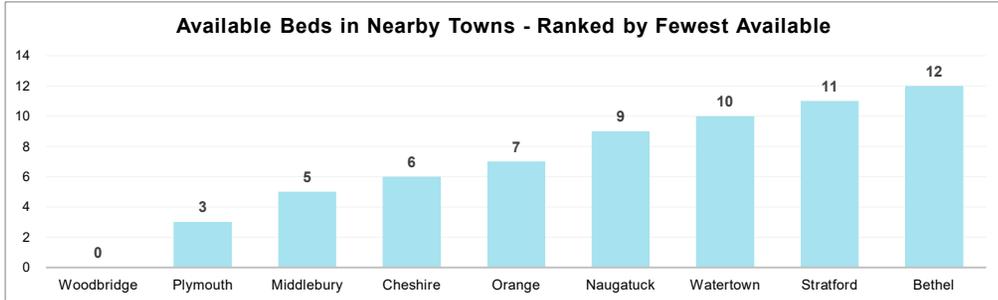
Town	Facility Count	Available Beds
Suffield	1	1
Windsor Locks	1	4
Canton	1	7
Portland	1	7
Mansfield	1	11
East Windsor	2	11
Berlin	1	12
Farmington	1	13
Marlborough	1	13
Other towns	60	928

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Southbury
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
River Glen Health Care Center	For Profit	120	87	72.5%	100.0%	0.0%	19.0	22.9	7.4	2.3	21.3%	41.6%	19.9%	17.1%
Lutheran Home of Southbury, Inc.	Non-profit	120	116	96.7%	100.0%	0.0%	23.2	39.1	7.8	2.9	11.9%	62.4%	20.5%	5.2%
<b>Total</b>		<b>240</b>	<b>203</b>	<b>84.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>42.1</b>	<b>62.0</b>	<b>15.3</b>	<b>5.2</b>	<b>16.4%</b>	<b>52.4%</b>	<b>20.2%</b>	<b>10.9%</b>



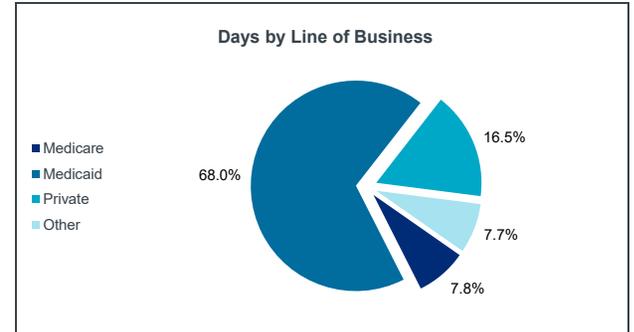
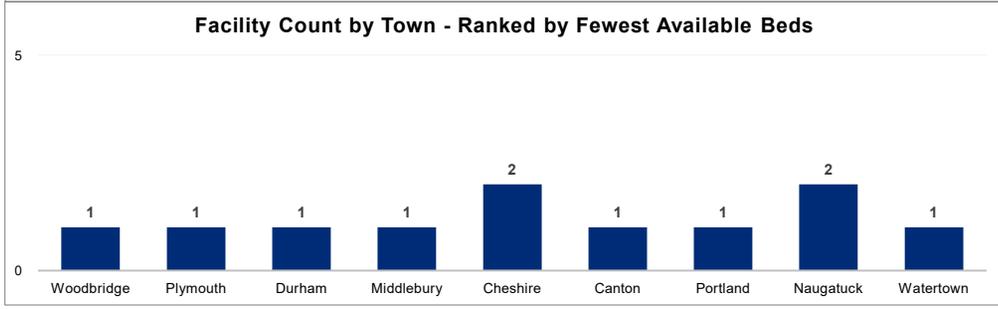
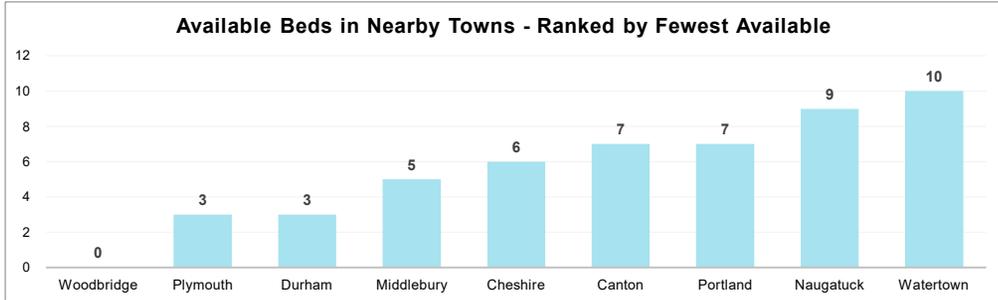
Town	Facility Count	Available Beds
Woodbridge	1	0
Plymouth	1	3
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Naugatuck	2	9
Watertown	1	10
Stratford	1	11
Bethel	1	12
Other towns	52	955

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Southington
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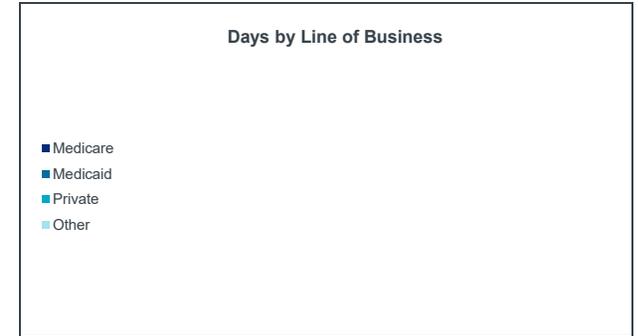
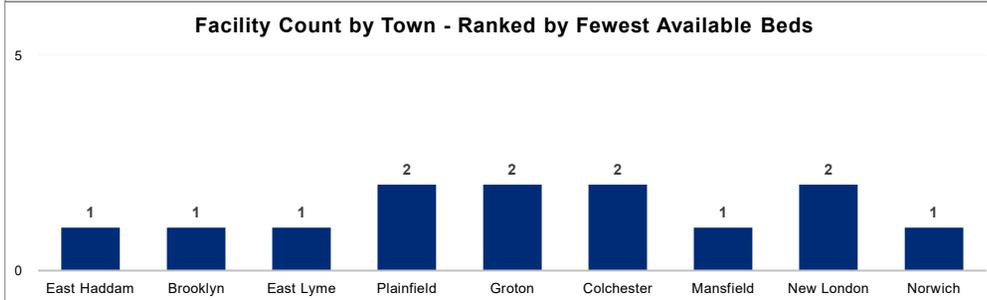
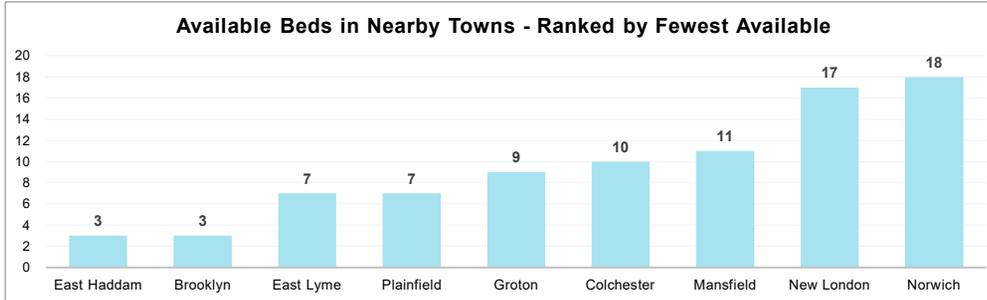
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
The Summit at Plantsville	For Profit	150	142	94.7%	100.0%	0.0%	22.9	39.6	10.5	3.5	8.7%	76.4%	5.3%	9.6%
Southington Care Center	Non-profit	130	115	88.5%	100.0%	0.0%	21.4	37.2	11.5	1.6	11.3%	56.8%	20.8%	11.0%
LiveWell Connecticut	Non-profit	120	72	60.0%	100.0%	0.0%	13.8	36.2	7.5	0.6	1.6%	69.5%	28.9%	0.0%
<b>Total</b>		<b>400</b>	<b>329</b>	<b>82.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>58.1</b>	<b>113.0</b>	<b>29.5</b>	<b>5.7</b>	<b>7.8%</b>	<b>68.0%</b>	<b>16.5%</b>	<b>7.7%</b>



Town	Facility Count	Available Beds
Woodbridge	1	0
Plymouth	1	3
Durham	1	3
Middlebury	1	5
Cheshire	2	6
Canton	1	7
Portland	1	7
Naugatuck	2	9
Watertown	1	10
Other towns	86	1,143

Labor Market Area	Norwich-New London Area	Town	Sprague
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



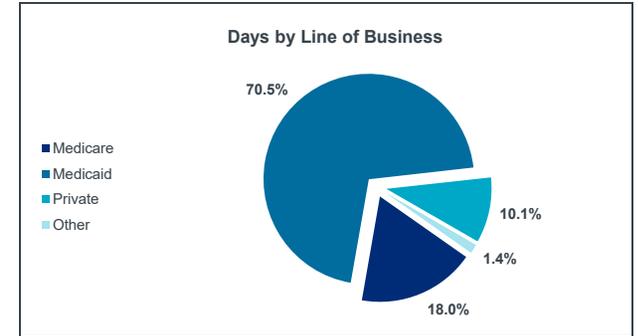
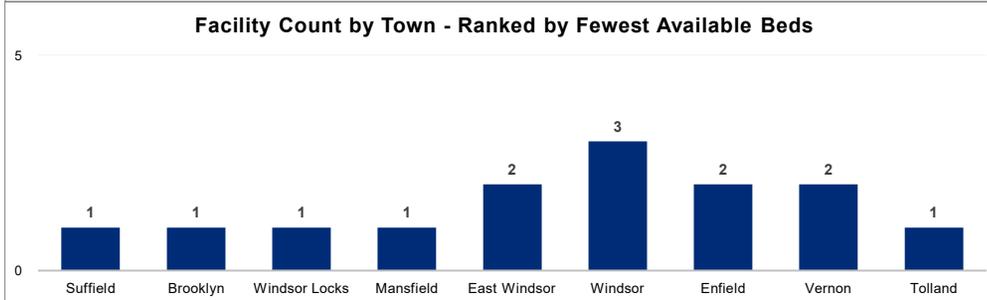
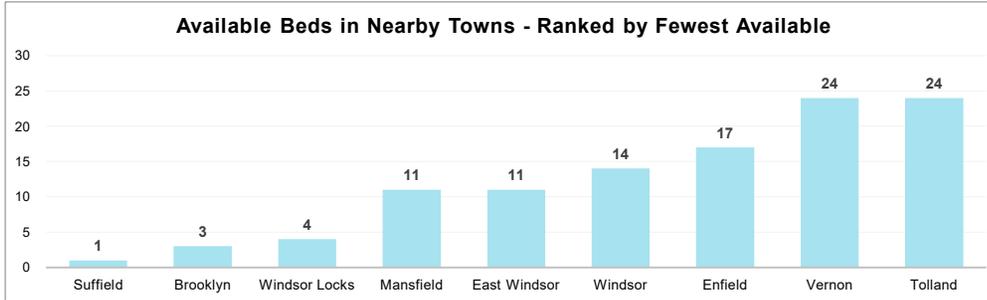
Town	Facility Count	Available Beds
East Haddam	1	3
Brooklyn	1	3
East Lyme	1	7
Plainfield	2	7
Groton	2	9
Colchester	2	10
Mansfield	1	11
New London	2	17
Norwich	1	18
Other towns	12	149

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Stafford-Union
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Evergreen Health Care Center	For Profit	180	147	81.7%	100.0%	0.0%	23.7	28.6	10.2	2.0	18.0%	70.5%	10.1%	1.4%
<b>Total</b>		<b>180</b>	<b>147</b>	<b>81.7%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>23.7</b>	<b>28.6</b>	<b>10.2</b>	<b>2.0</b>	<b>18.0%</b>	<b>70.5%</b>	<b>10.1%</b>	<b>1.4%</b>



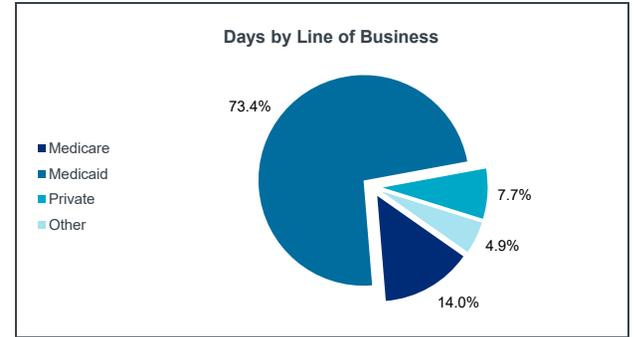
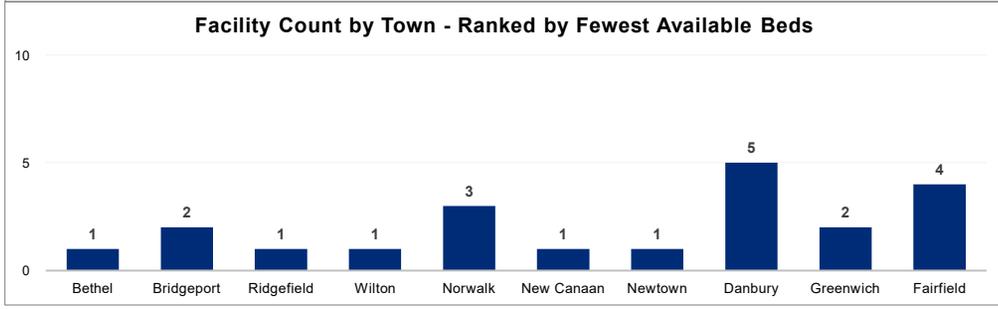
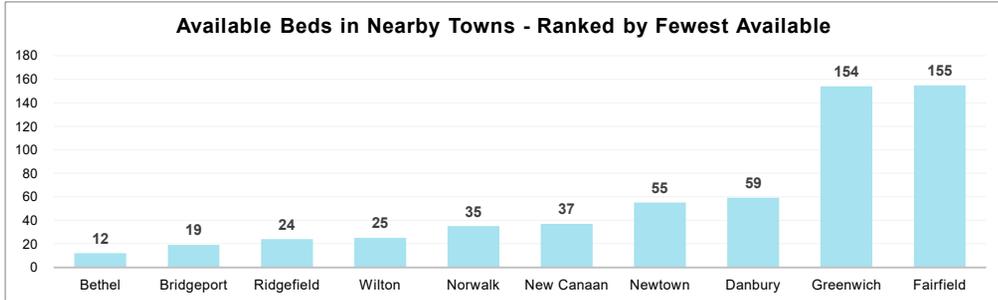
Town	Facility Count	Available Beds
Suffield	1	1
Brooklyn	1	3
Windsor Locks	1	4
Mansfield	1	11
East Windsor	2	11
Windsor	3	14
Enfield	2	17
Vernon	2	24
Tolland	1	24
Other towns	12	230

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Stamford
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Cassena Care of Stamford	For Profit	156	126	80.8%	100.0%	0.0%	18.9	33.9	10.8	0.5	9.9%	75.5%	5.0%	9.6%
The Villa at Stamford	For Profit	128	123	96.1%	100.0%	0.0%	21.5	32.8	10.2	0.0	22.6%	65.2%	12.3%	0.0%
St. Camillus Stamford OPCO, LLC	For Profit	124	106	85.5%	100.0%	0.0%	10.3	23.7	8.7	0.0	11.5%	78.4%	5.8%	4.3%
Civita Care Center at Long Ridge	For Profit	120	105	87.5%	100.0%	0.0%	16.5	28.3	9.6	0.2	11.6%	75.2%	7.7%	5.5%
<b>Total</b>		<b>528</b>	<b>460</b>	<b>87.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>67.2</b>	<b>118.7</b>	<b>39.3</b>	<b>0.7</b>	<b>14.0%</b>	<b>73.4%</b>	<b>7.7%</b>	<b>4.9%</b>

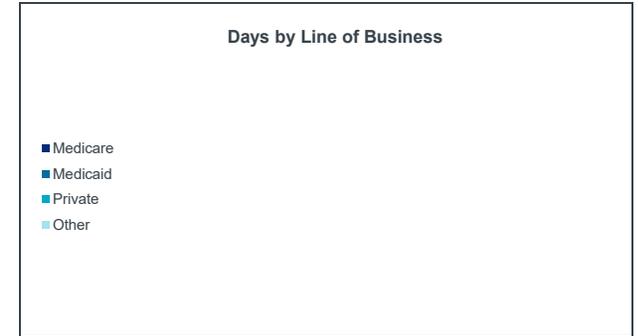
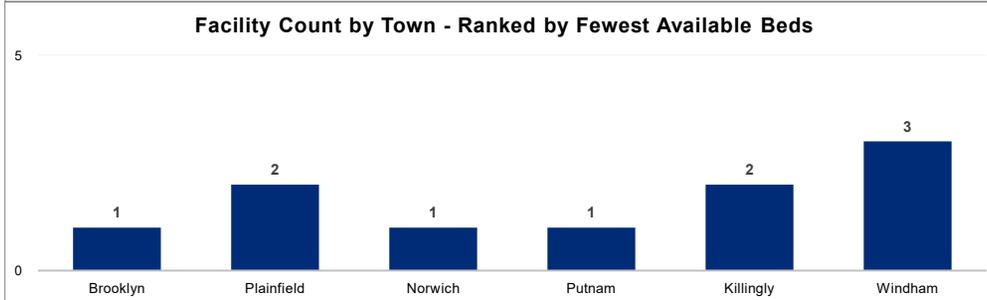
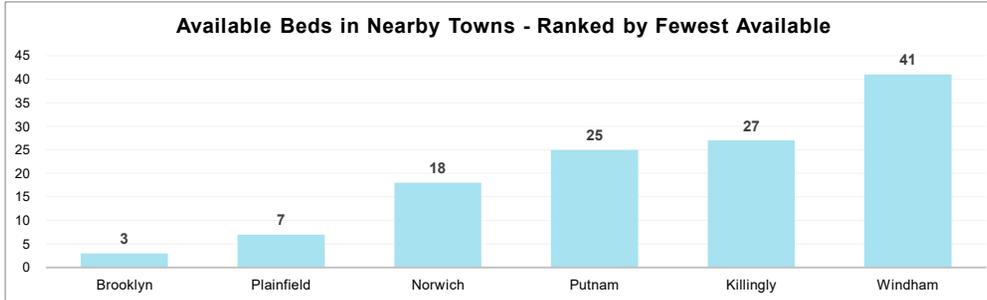


Town	Facility Count	Available Beds
Bethel	1	12
Bridgeport	2	19
Ridgefield	1	24
Wilton	1	25
Norwalk	3	35
New Canaan	1	37
Newtown	1	55
Danbury	5	59
Greenwich	2	154
Fairfield	4	155

[Click here to return to State map](#)

Labor Market Area	Willimantic-Danielson Area	Town	Sterling
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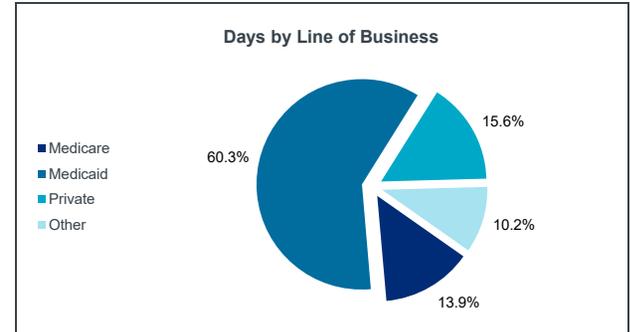
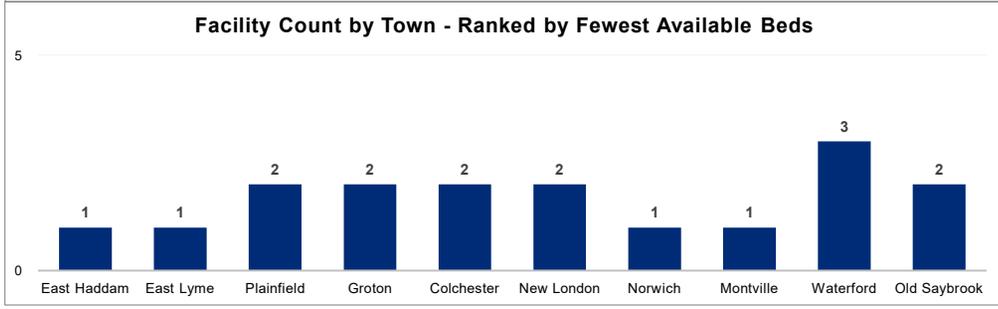
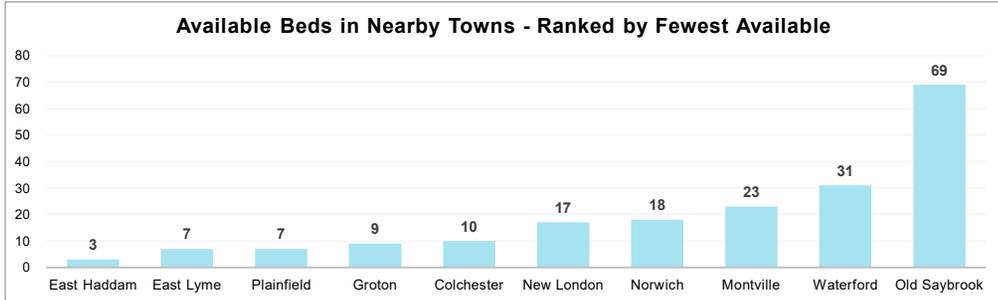
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Brooklyn	1	3
Plainfield	2	7
Norwich	1	18
Putnam	1	25
Killingly	2	27
Windham	3	41

Labor Market Area	Norwich-New London Area	Town	Stonington
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHMS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Pendleton Rehab and Nursing Center	For Profit	120	90	75.0%	100.0%	0.0%	14.5	15.1	5.8	0.1	20.9%	53.9%	11.0%	14.1%
Mystic Manor, Inc.	For Profit	100	92	92.0%	100.0%	0.0%	16.0	16.0	9.2	1.4	5.4%	65.2%	17.8%	11.6%
Apple Rehab Mystic	For Profit	60	53	88.3%	100.0%	0.0%	5.3	13.6	5.1	0.8	13.6%	65.1%	21.4%	0.0%
<b>Total</b>		<b>280</b>	<b>235</b>	<b>83.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>35.9</b>	<b>44.7</b>	<b>20.1</b>	<b>2.3</b>	<b>13.9%</b>	<b>60.3%</b>	<b>15.6%</b>	<b>10.2%</b>



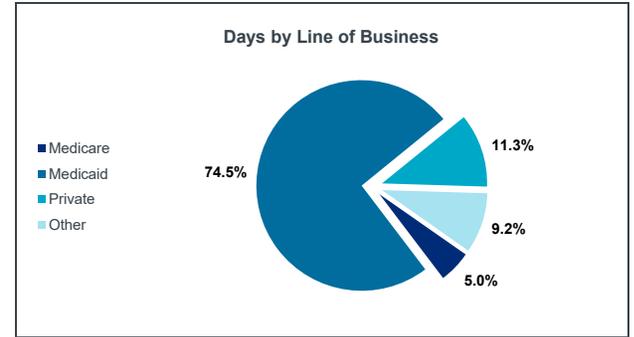
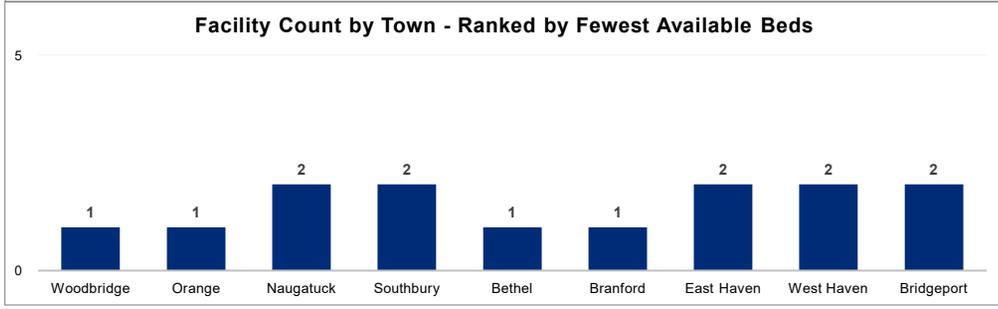
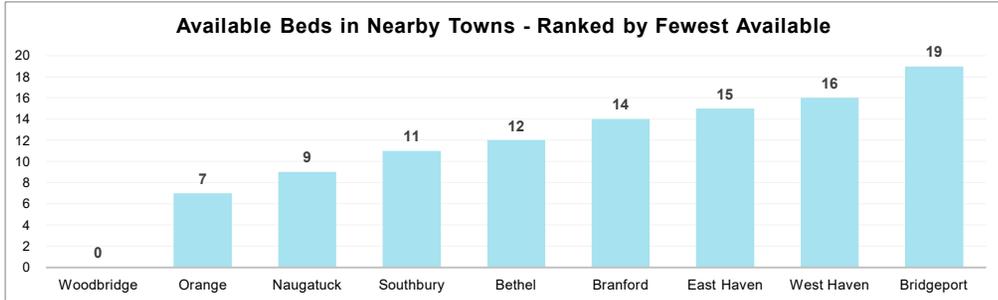
Town	Facility Count	Available Beds
East Haddam	1	3
East Lyme	1	7
Plainfield	2	7
Groton	2	9
Colchester	2	10
New London	2	17
Norwich	1	18
Montville	1	23
Waterford	3	31
Old Saybrook	2	69

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Stratford
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Lord Chamberlain Nursing & Rehabilitation Ctr.	For Profit	190	176	92.6%	100.0%	0.0%	35.2	58.5	17.5	1.0	5.0%	74.5%	11.3%	9.2%
<b>Total</b>		<b>190</b>	<b>176</b>	<b>92.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>35.2</b>	<b>58.5</b>	<b>17.5</b>	<b>1.0</b>	<b>5.0%</b>	<b>74.5%</b>	<b>11.3%</b>	<b>9.2%</b>



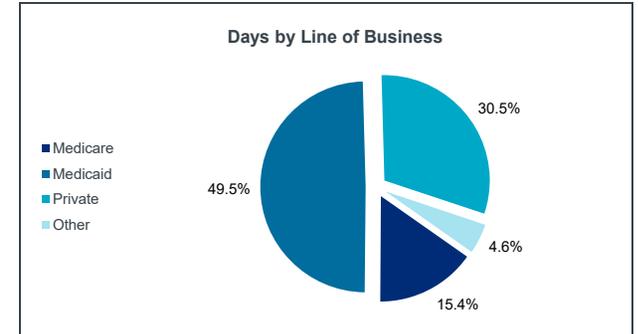
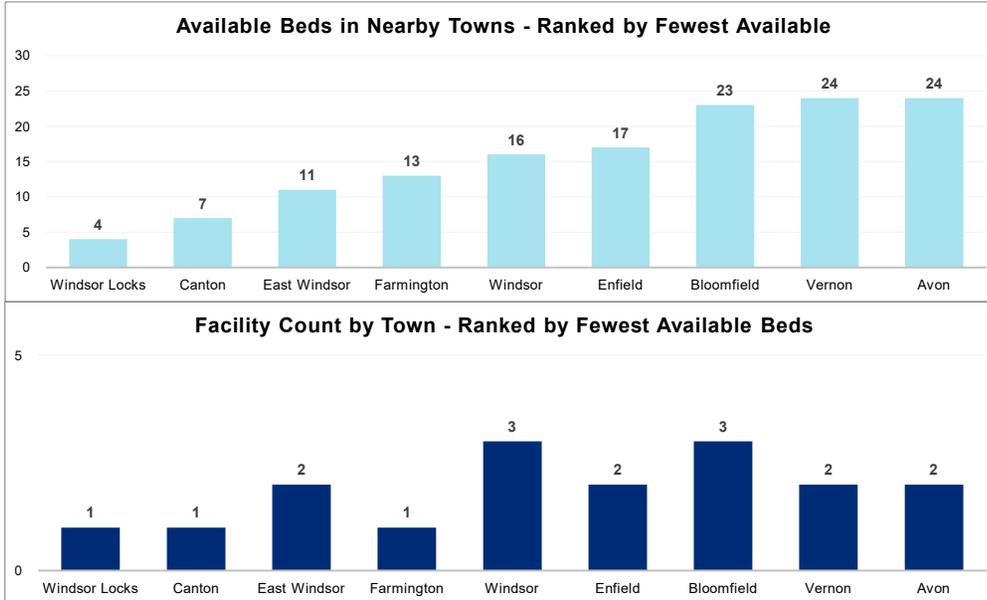
Town	Facility Count	Available Beds
Woodbridge	1	0
Orange	1	7
Naugatuck	2	9
Southbury	2	11
Bethel	1	12
Branford	1	14
East Haven	2	15
West Haven	2	16
Bridgeport	2	19
Other towns	30	725

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Enfield Area	Town	Suffield
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Suffield House, The	For Profit	128	126	98.4%	100.0%	0.0%	18.7	36.4	12.5	4.8	15.4%	49.5%	30.5%	4.6%
<b>Total</b>		<b>128</b>	<b>126</b>	<b>98.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>18.7</b>	<b>36.4</b>	<b>12.5</b>	<b>4.8</b>	<b>15.4%</b>	<b>49.5%</b>	<b>30.5%</b>	<b>4.6%</b>



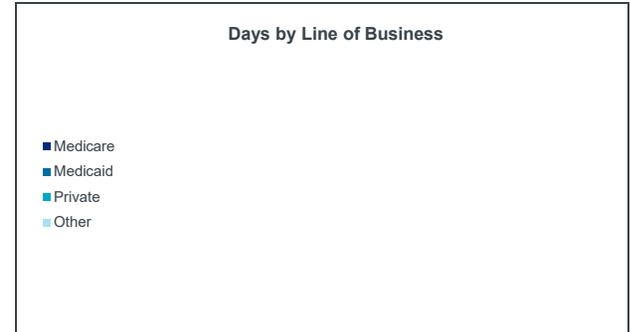
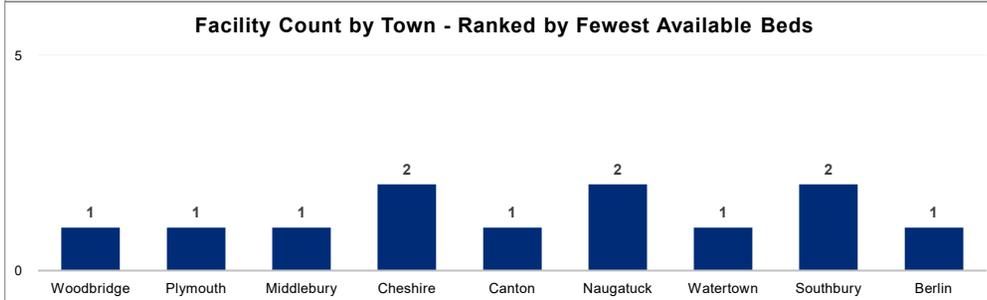
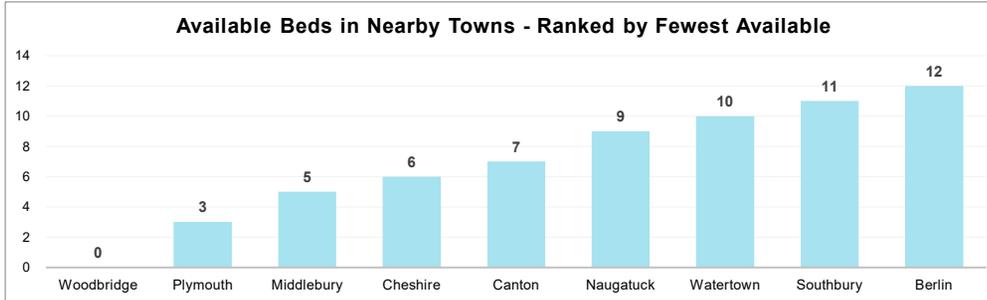
Nearby Towns Ranked by Available Beds		
Town	Facility Count	Available Beds
Windsor Locks	1	4
Canton	1	7
East Windsor	2	11
Farmington	1	13
Windsor	3	16
Enfield	2	17
Bloomfield	3	23
Vernon	2	24
Avon	2	24
Other towns	19	383

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Thomaston
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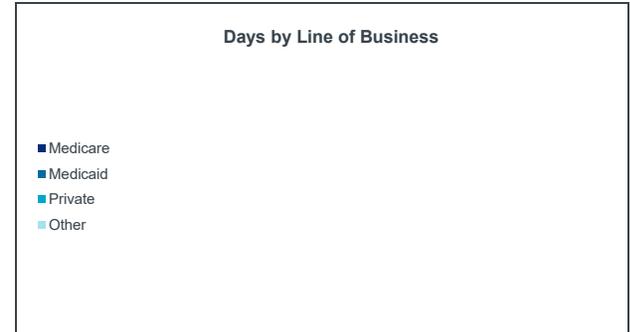
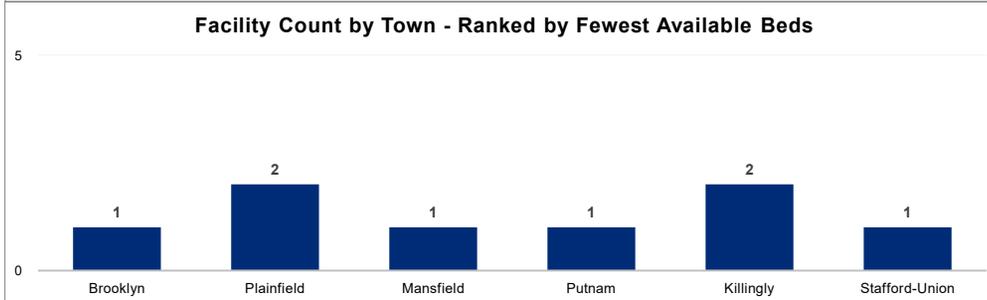
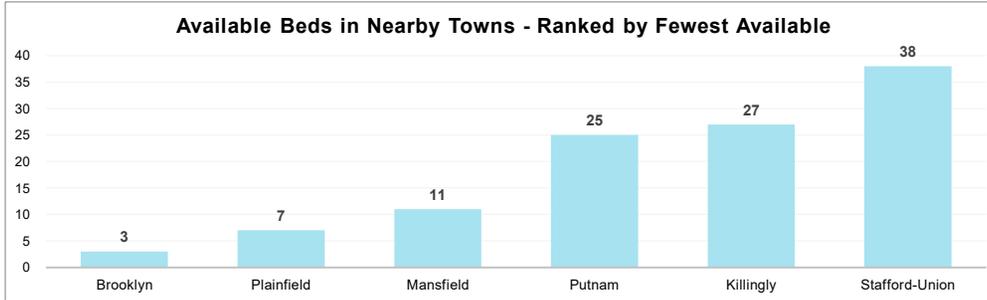
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Woodbridge	1	0
Plymouth	1	3
Middlebury	1	5
Cheshire	2	6
Canton	1	7
Naugatuck	2	9
Watertown	1	10
Southbury	2	11
Berlin	1	12
Other towns	52	805

Labor Market Area	Willimantic-Danielson Area	Town	Thompson
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



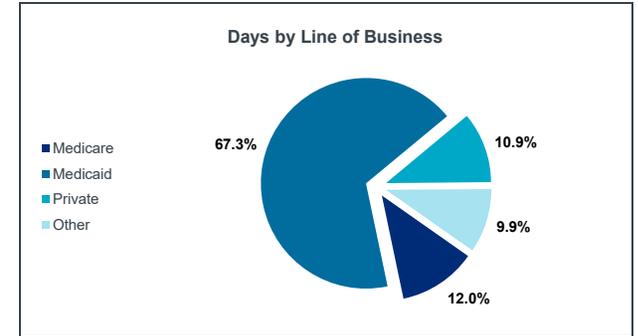
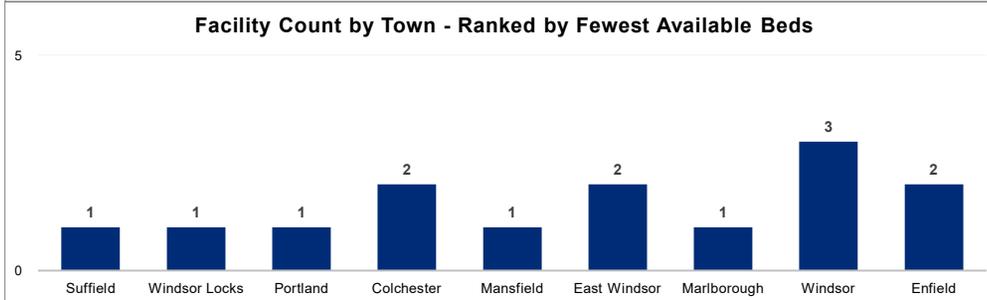
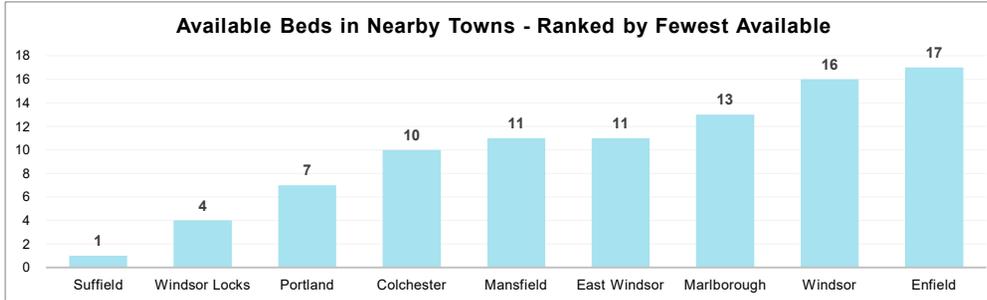
Town	Facility Count	Available Beds
Brooklyn	1	3
Plainfield	2	7
Mansfield	1	11
Putnam	1	25
Killingly	2	27
Stafford-Union	1	38

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Tolland
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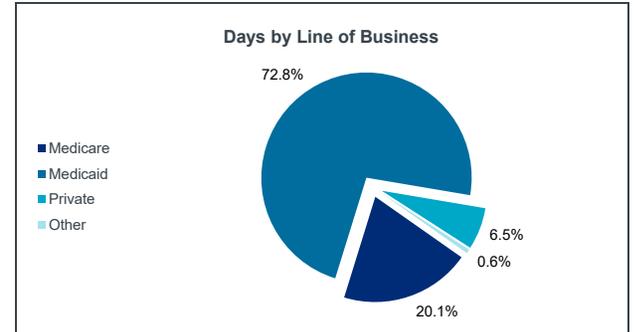
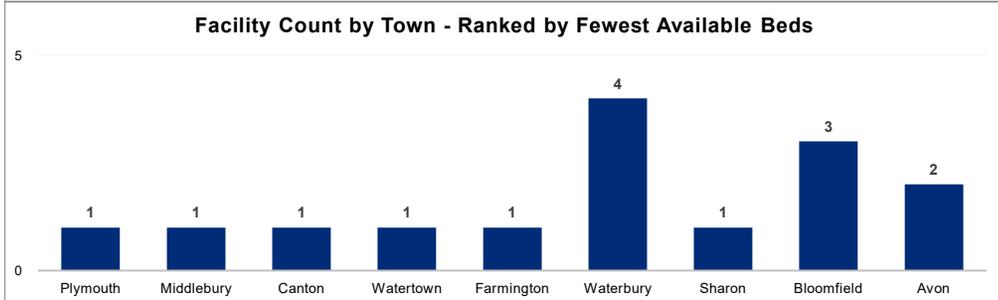
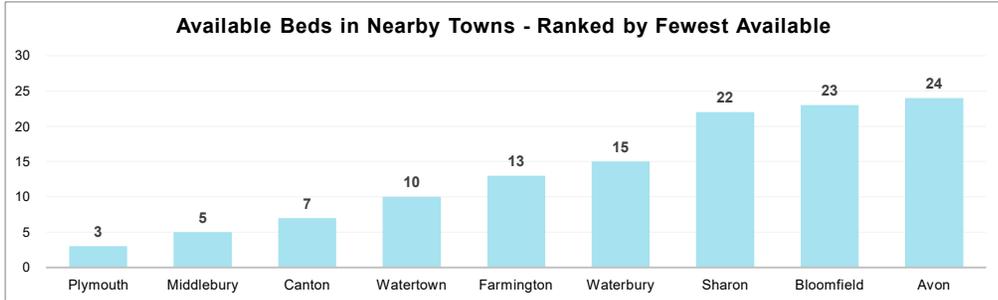
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Woodlake at Tolland	For Profit	130	104	80.0%	100.0%	0.0%	16.6	27.9	7.9	0.0	12.0%	67.3%	10.9%	9.9%
<b>Total</b>		<b>130</b>	<b>104</b>	<b>80.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>16.6</b>	<b>27.9</b>	<b>7.9</b>	<b>0.0</b>	<b>12.0%</b>	<b>67.3%</b>	<b>10.9%</b>	<b>9.9%</b>



Town	Facility Count	Available Beds
Suffield	1	1
Windsor Locks	1	4
Portland	1	7
Colchester	2	10
Mansfield	1	11
East Windsor	2	11
Marlborough	1	13
Windsor	3	16
Enfield	2	17
Other towns	23	369

Labor Market Area	Torrington Area	Town	Torrington
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Litchfield Woods Health Care Ctr.	For Profit	160	140	87.5%	100.0%	0.0%	23.9	42.3	11.4	0.2	19.9%	75.3%	4.2%	0.6%
Valerie Manor	For Profit	151	131	86.8%	100.0%	0.0%	20.1	32.5	10.8	2.7	20.8%	73.5%	5.3%	0.4%
Wolcott Hall Nursing Center, Inc	For Profit	87	48	55.2%	100.0%	0.0%	8.9	13.0	4.3	0.8	23.7%	56.1%	20.2%	0.0%
Torrington Center for Nursing & Rehab LLC	For Profit	75	73	97.3%	100.0%	0.0%	13.2	20.5	6.6	1.5	16.7%	77.8%	4.0%	1.4%
<b>Total</b>		<b>473</b>	<b>392</b>	<b>82.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>66.1</b>	<b>108.3</b>	<b>33.1</b>	<b>5.1</b>	<b>20.1%</b>	<b>72.8%</b>	<b>6.5%</b>	<b>0.6%</b>



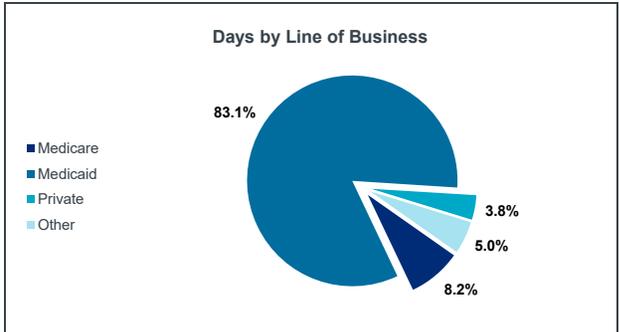
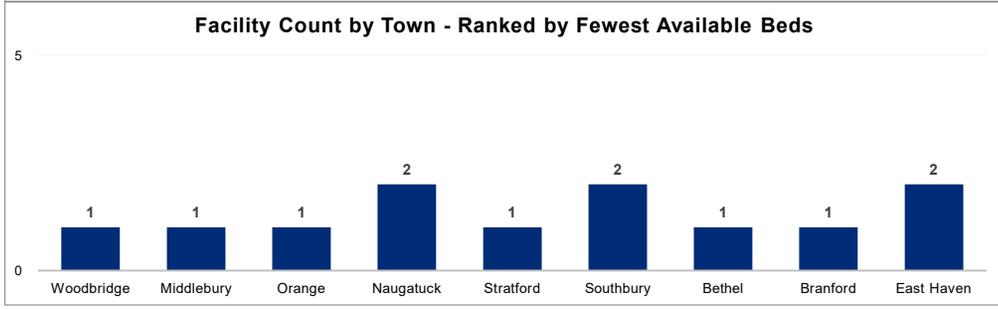
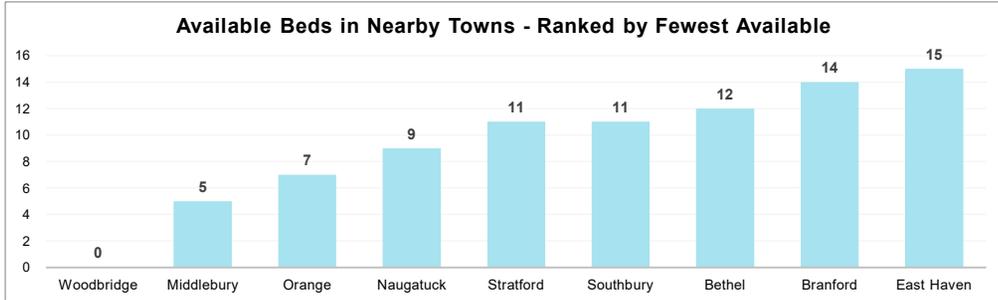
Town	Facility Count	Available Beds
Plymouth	1	3
Middlebury	1	5
Canton	1	7
Watertown	1	10
Farmington	1	13
Waterbury	4	15
Sharon	1	22
Bloomfield	3	23
Avon	2	24
Other towns	20	423

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Trumbull
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
St. Joseph's Center	For Profit	269	156	58.0%	100.0%	0.0%	30.5	45.6	0.0	0.0	4.6%	82.4%	5.0%	8.1%
Maefair Health Care Center, Inc	For Profit	134	120	89.6%	100.0%	0.0%	23.8	35.3	11.2	3.2	13.4%	84.0%	2.0%	0.6%
<b>Total</b>		<b>403</b>	<b>276</b>	<b>68.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>54.3</b>	<b>80.9</b>	<b>11.2</b>	<b>3.2</b>	<b>8.2%</b>	<b>83.1%</b>	<b>3.8%</b>	<b>5.0%</b>



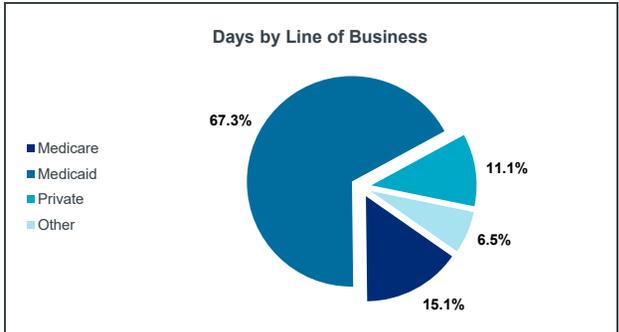
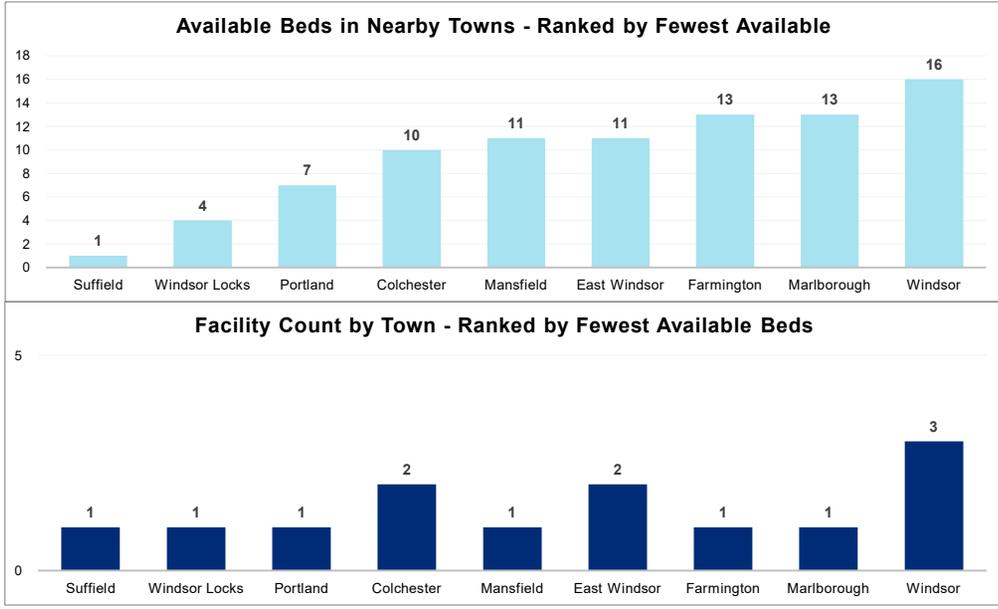
Town	Facility Count	Available Beds
Woodbridge	1	0
Middlebury	1	5
Orange	1	7
Naugatuck	2	9
Stratford	1	11
Southbury	2	11
Bethel	1	12
Branford	1	14
East Haven	2	15
Other towns	37	703

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Vernon
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Vernon Rehabilitation and Healthcare Center	For Profit	120	105	87.5%	100.0%	0.0%	23.9	38.4	8.9	0.6	22.7%	60.5%	13.9%	2.9%
Complete Care at Fox Hill LLC	For Profit	120	105	87.5%	100.0%	0.0%	19.4	26.8	6.0	0.0	6.4%	75.0%	8.0%	10.6%
<b>Total</b>		<b>240</b>	<b>210</b>	<b>87.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>43.3</b>	<b>65.2</b>	<b>14.8</b>	<b>0.6</b>	<b>15.1%</b>	<b>67.3%</b>	<b>11.1%</b>	<b>6.5%</b>

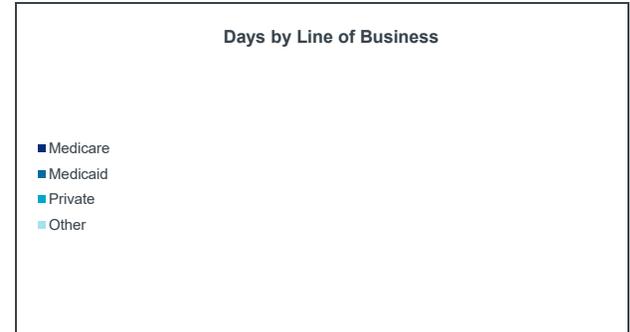
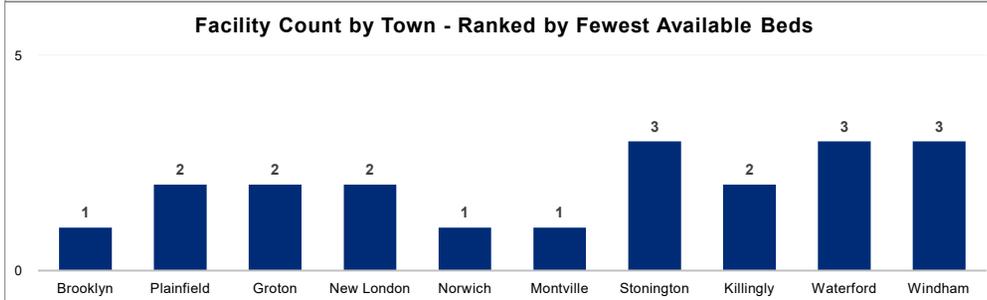
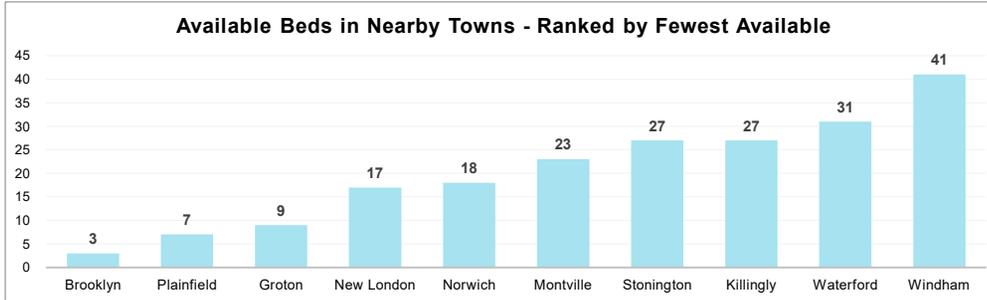


Town	Facility Count	Available Beds
Suffield	1	1
Windsor Locks	1	4
Portland	1	7
Colchester	2	10
Mansfield	1	11
East Windsor	2	11
Farmington	1	13
Marlborough	1	13
Windsor	3	16
Other towns	42	684

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Labor Market Area	Norwich-New London Area	Town	Voluntown
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



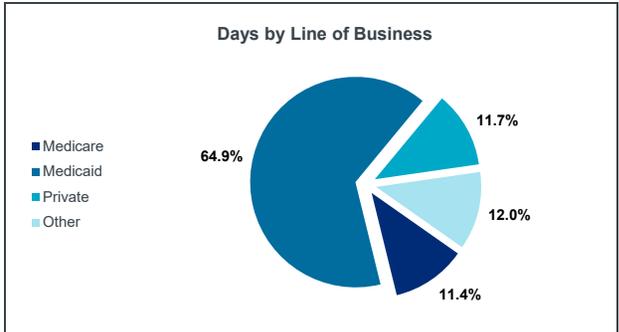
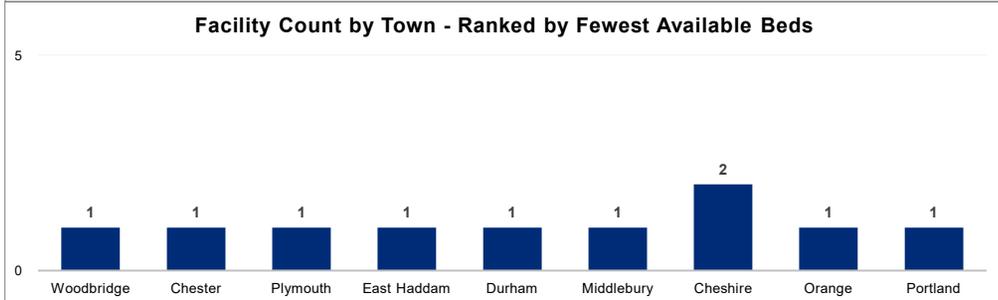
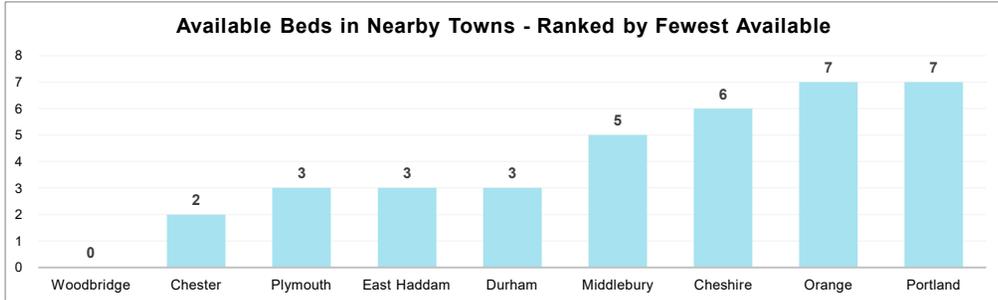
Town	Facility Count	Available Beds
Brooklyn	1	3
Plainfield	2	7
Groton	2	9
New London	2	17
Norwich	1	18
Montville	1	23
Stonington	3	27
Killingly	2	27
Waterford	3	31
Windham	3	41

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	New Haven Area	Town	Wallingford
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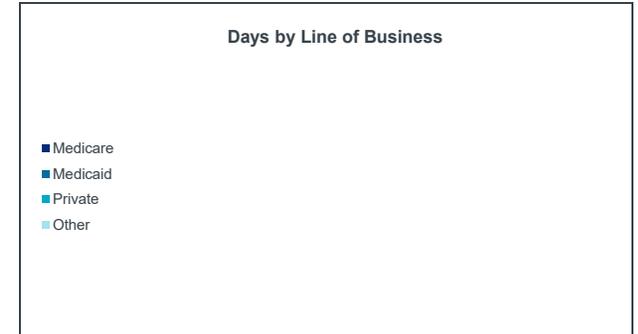
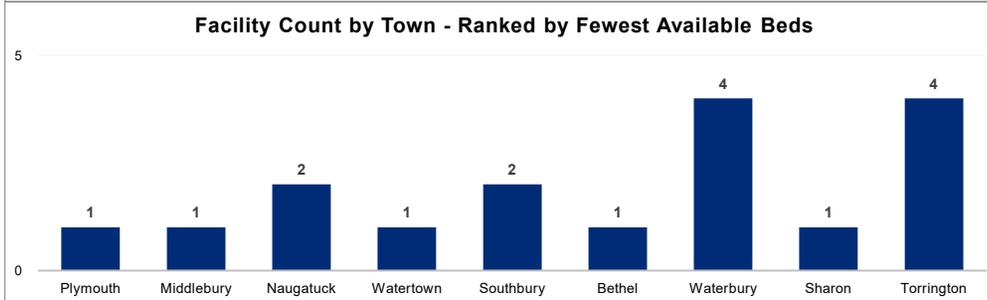
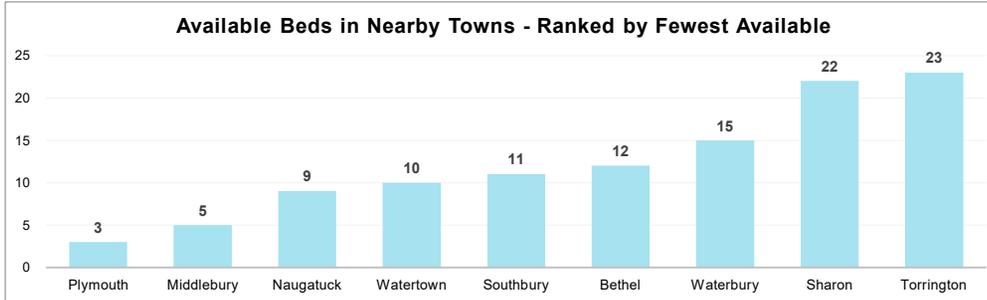
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Masonicare Health Center	Non-profit	260	215	82.7%	100.0%	0.0%	47.5	74.3	20.3	8.3	12.2%	57.1%	14.5%	16.2%
Regency House Nursing and Rehabilitation Center	For Profit	130	123	94.6%	100.0%	0.0%	23.3	37.2	9.1	0.0	11.0%	69.4%	11.9%	7.7%
Skyview Rehab and Nursing	For Profit	97	72	74.2%	100.0%	0.0%	15.4	20.9	7.0	0.1	9.3%	85.7%	1.1%	3.9%
<b>Total</b>		<b>487</b>	<b>410</b>	<b>84.2%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>86.2</b>	<b>132.3</b>	<b>36.4</b>	<b>8.4</b>	<b>11.4%</b>	<b>64.9%</b>	<b>11.7%</b>	<b>12.0%</b>



Town	Facility Count	Available Beds
Woodbridge	1	0
Chester	1	2
Plymouth	1	3
East Haddam	1	3
Durham	1	3
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Portland	1	7
Other towns	76	1,055

Labor Market Area	Torrington Area	Town	Washington
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

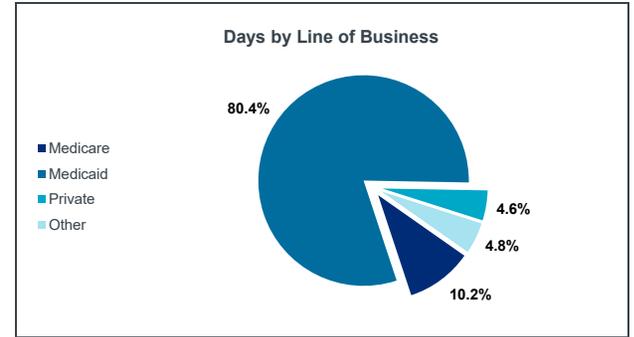
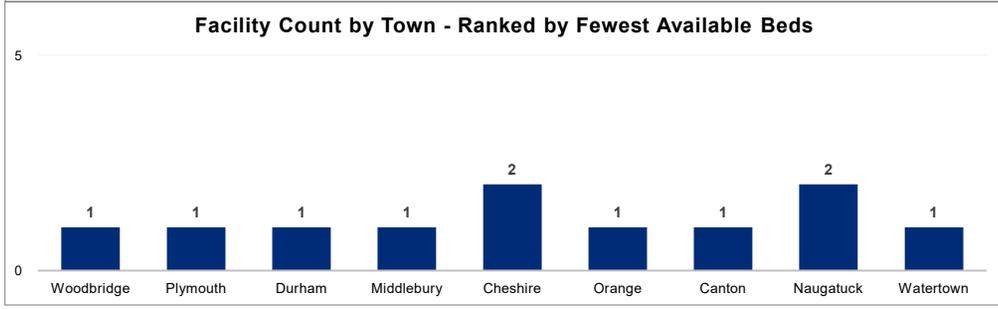
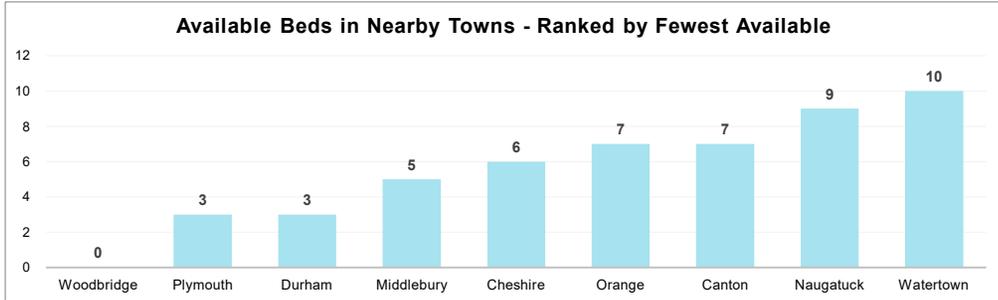


Town	Facility Count	Available Beds
Plymouth	1	3
Middlebury	1	5
Naugatuck	2	9
Watertown	1	10
Southbury	2	11
Bethel	1	12
Waterbury	4	15
Sharon	1	22
Torrington	4	23
Other towns	15	262

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Labor Market Area	Waterbury Area	Town	Waterbury
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHMS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Abbott Terrace Health Center	For Profit	205	192	93.7%	100.0%	0.0%	24.0	55.7	12.3	4.6	7.7%	89.7%	1.9%	0.7%
Waterbury Center for Nursing & Rehab	For Profit	120	116	96.7%	100.0%	0.0%	24.1	33.8	8.6	0.5	7.3%	86.8%	4.1%	1.9%
Autumn Lake Healthcare at Bucks Hill LLC	For Profit	90	81	90.0%	100.0%	0.0%	0.0	0.0	6.5	0.0	17.5%	67.4%	6.9%	8.2%
Cheshire House Nursing & Rehab Center	For Profit	75	66	88.0%	100.0%	0.0%	14.2	17.8	6.9	1.6	13.0%	59.8%	10.3%	16.8%
<b>Total</b>		<b>490</b>	<b>455</b>	<b>92.9%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>62.3</b>	<b>107.3</b>	<b>34.3</b>	<b>6.6</b>	<b>10.2%</b>	<b>80.4%</b>	<b>4.6%</b>	<b>4.8%</b>

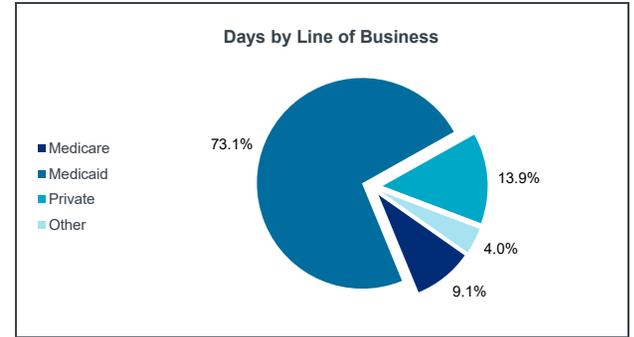
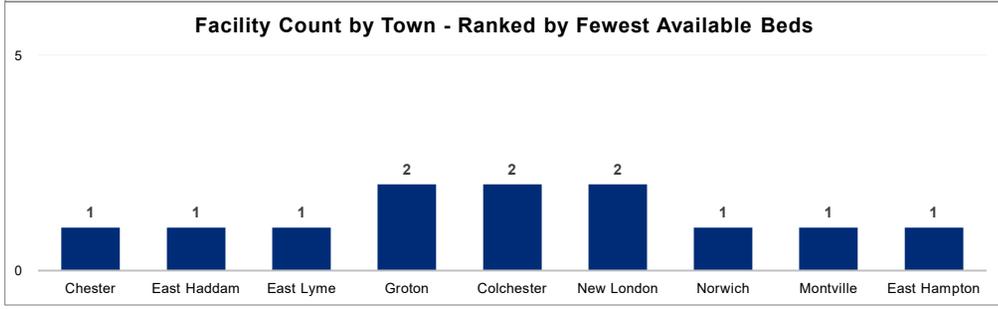
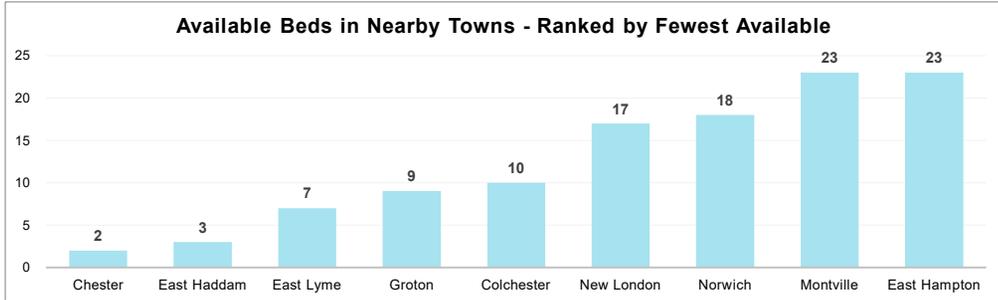


Town	Facility Count	Available Beds
Woodbridge	1	0
Plymouth	1	3
Durham	1	3
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Canton	1	7
Naugatuck	2	9
Watertown	1	10
Other towns	73	1,064

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Labor Market Area	Norwich-New London Area	Town	Waterford
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Bayview Health Care Center	For Profit	127	113	89.0%	100.0%	0.0%	16.4	28.8	9.7	2.0	13.3%	72.1%	14.0%	0.6%
New London Sub Acute and Rehab	For Profit	120	98	81.7%	100.0%	0.0%	18.9	27.2	7.3	0.0	7.5%	75.7%	11.7%	5.1%
Greentree Manor Nursing & Rehab. Ctr	For Profit	90	77	85.6%	100.0%	0.0%	13.3	18.3	8.0	0.7	4.9%	71.1%	16.5%	7.5%
<b>Total</b>		<b>337</b>	<b>288</b>	<b>85.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>48.6</b>	<b>74.3</b>	<b>25.0</b>	<b>2.7</b>	<b>9.1%</b>	<b>73.1%</b>	<b>13.9%</b>	<b>4.0%</b>



Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
East Lyme	1	7
Groton	2	9
Colchester	2	10
New London	2	17
Norwich	1	18
Montville	1	23
East Hampton	1	23
Other towns	5	96

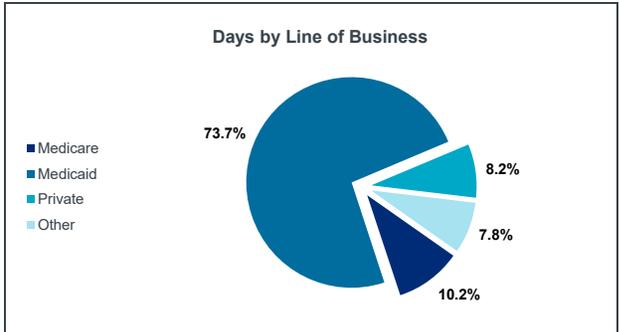
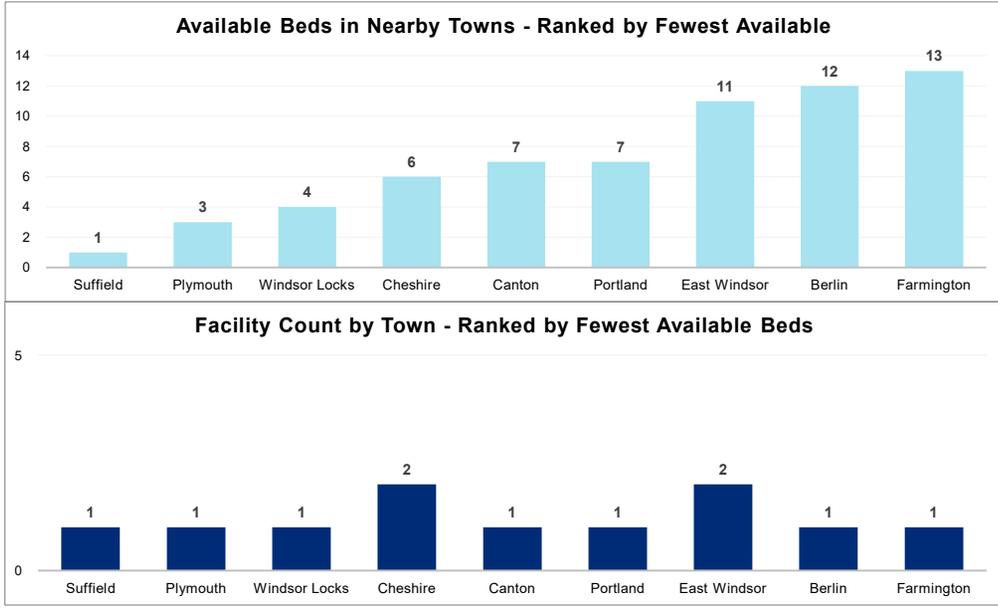


**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	West Hartford
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Hebrew Home	For Profit	257	232	90.3%	100.0%	0.0%	37.3	72.8	25.7	3.0	5.4%	80.8%	4.4%	9.4%
Frances Warde Towers	Non-profit	231	175	75.8%	100.0%	0.0%	24.5	42.6	12.5	2.3	14.1%	71.6%	10.9%	3.4%
West Hartford Health & Rehab. Center	For Profit	160	134	83.8%	100.0%	0.0%	23.1	42.7	9.5	0.0	6.0%	77.5%	7.4%	9.1%
Autumn Lake Healthcare at West Hartford LLC	For Profit	75	71	94.7%	100.0%	0.0%	15.0	20.2	0.0	0.0	19.2%	51.6%	11.9%	17.2%
<b>Total</b>		<b>723</b>	<b>612</b>	<b>84.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>99.8</b>	<b>178.3</b>	<b>47.7</b>	<b>5.4</b>	<b>10.2%</b>	<b>73.7%</b>	<b>8.2%</b>	<b>7.8%</b>



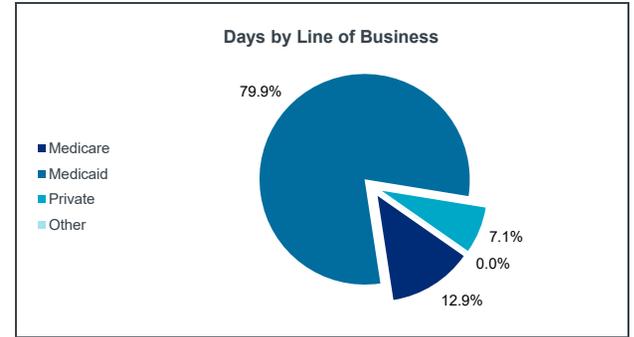
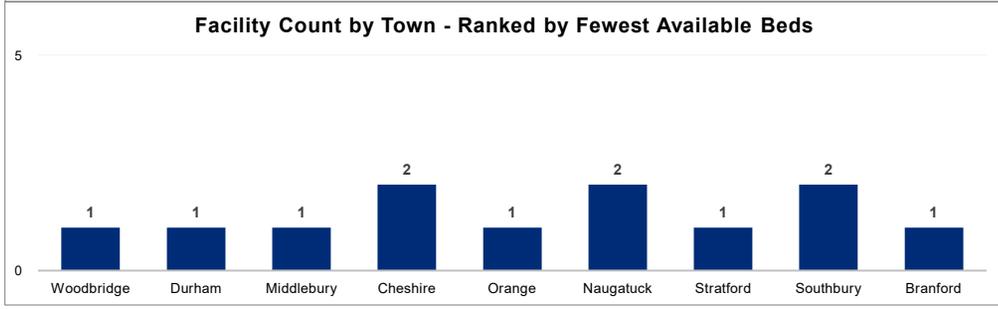
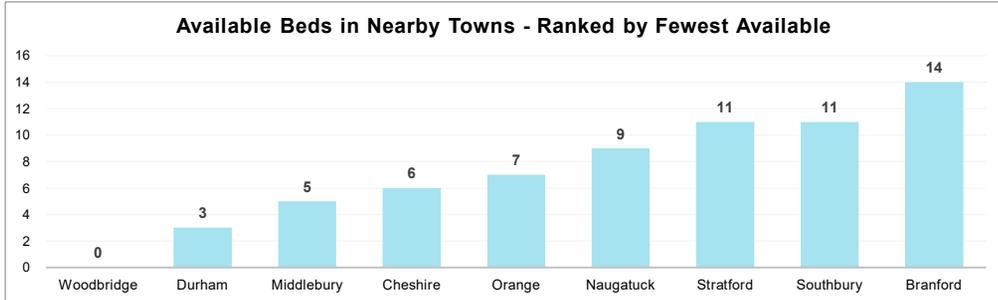
Nearby Towns Ranked by Available Beds		
Town	Facility Count	Available Beds
Suffield	1	1
Plymouth	1	3
Windsor Locks	1	4
Cheshire	2	6
Canton	1	7
Portland	1	7
East Windsor	2	11
Berlin	1	12
Farmington	1	13
Other towns	71	881

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	New Haven Area	Town	West Haven
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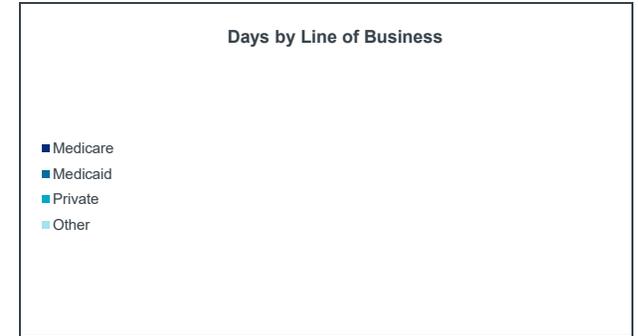
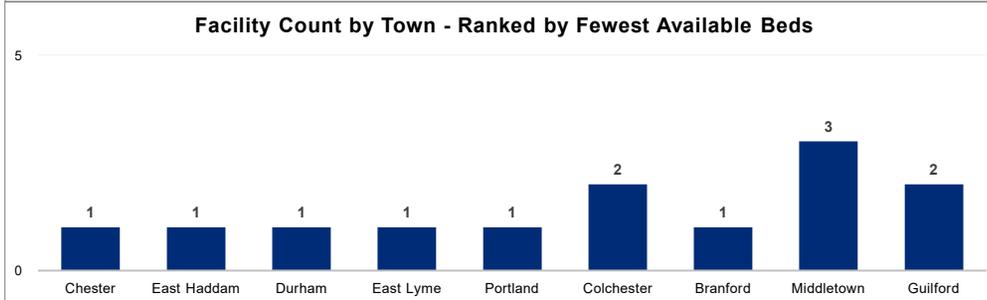
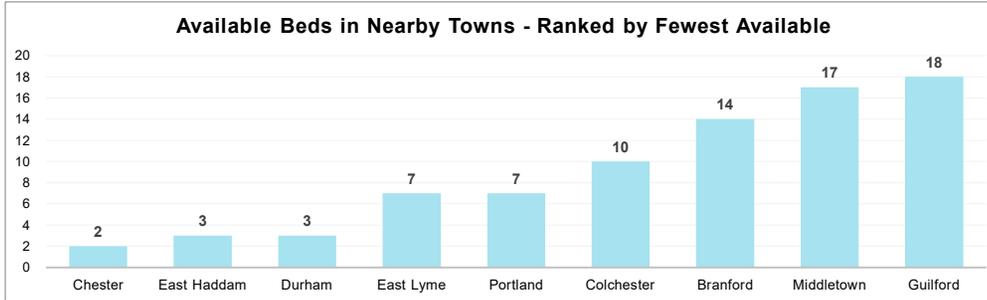
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
West Haven Center for Nursing & Rehab LLC	For Profit	98	95	96.9%	100.0%	0.0%	17.4	23.3	6.9	0.0	14.1%	83.7%	2.1%	0.0%
Apple Rehab West Haven	For Profit	90	88	97.8%	100.0%	0.0%	16.3	25.1	7.2	2.1	11.6%	75.9%	12.6%	0.0%
<b>Total</b>		<b>188</b>	<b>183</b>	<b>97.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>33.7</b>	<b>48.5</b>	<b>14.1</b>	<b>2.1</b>	<b>12.9%</b>	<b>79.9%</b>	<b>7.1%</b>	<b>0.0%</b>



Town	Facility Count	Available Beds
Woodbridge	1	0
Durham	1	3
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Naugatuck	2	9
Stratford	1	11
Southbury	2	11
Branford	1	14
Other towns	38	760

Labor Market Area	New Haven Area	Town	Westbrook
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

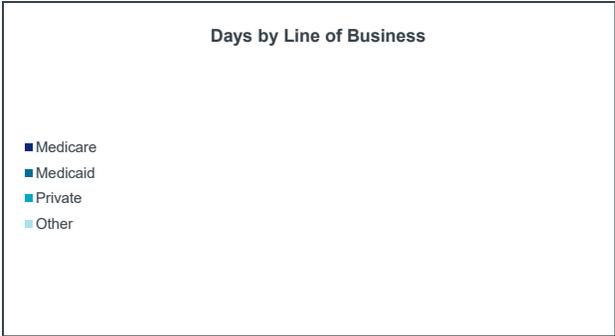
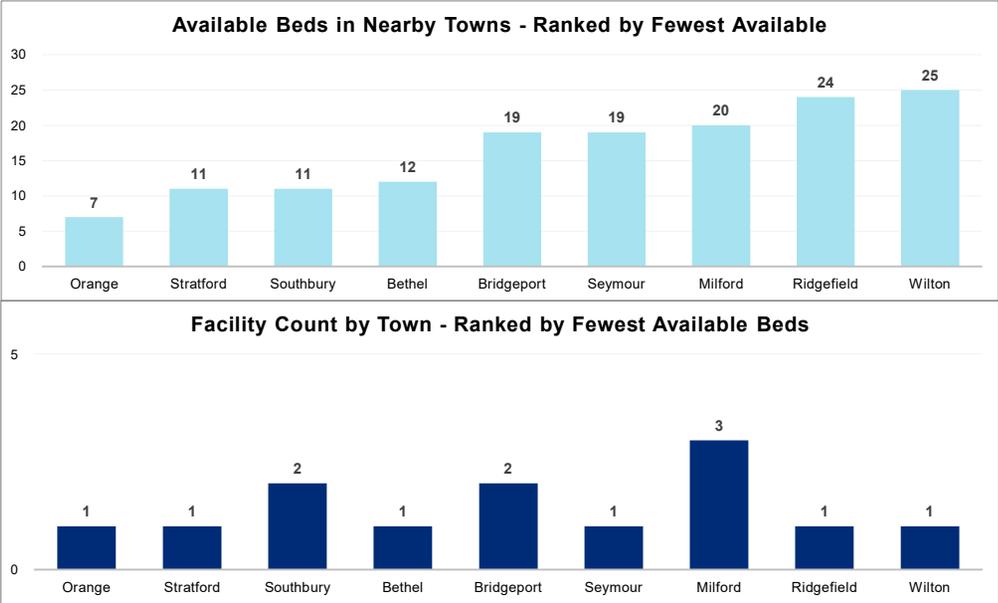


Town	Facility Count	Available Beds
Chester	1	2
East Haddam	1	3
Durham	1	3
East Lyme	1	7
Portland	1	7
Colchester	2	10
Branford	1	14
Middletown	3	17
Guilford	2	18
Other towns	11	235

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Labor Market Area: Bridgeport-Stamford-Norwalk Area | Town: Weston

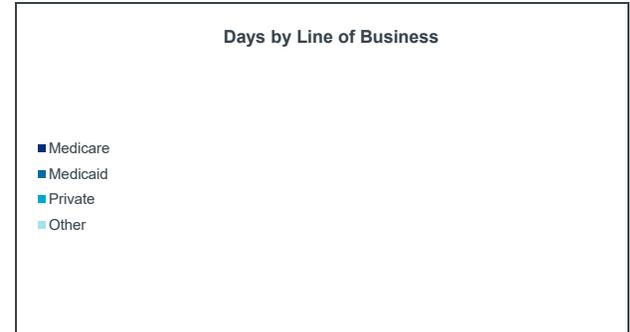
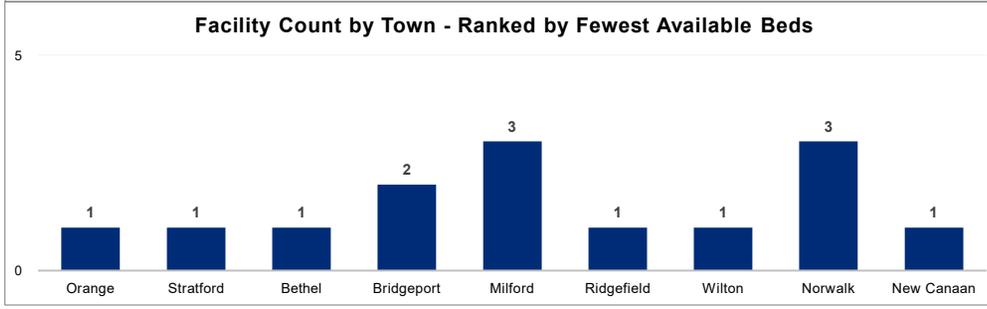
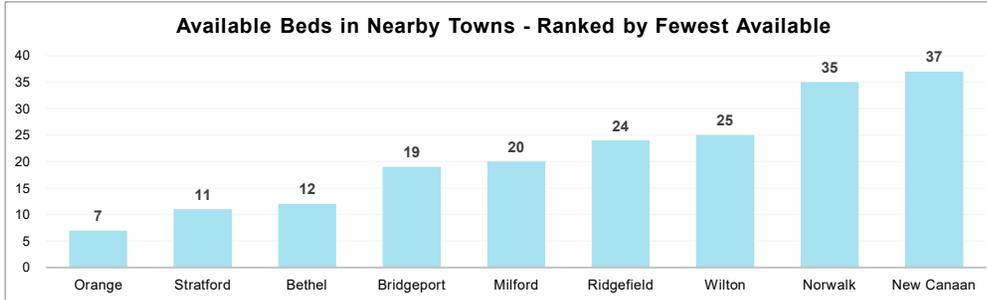
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHMS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Nearby Towns Ranked by Available Beds		
Town	Facility Count	Available Beds
Orange	1	7
Stratford	1	11
Southbury	2	11
Bethel	1	12
Bridgeport	2	19
Seymour	1	19
Milford	3	20
Ridgefield	1	24
Wilton	1	25
Other towns	26	721

Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Westport
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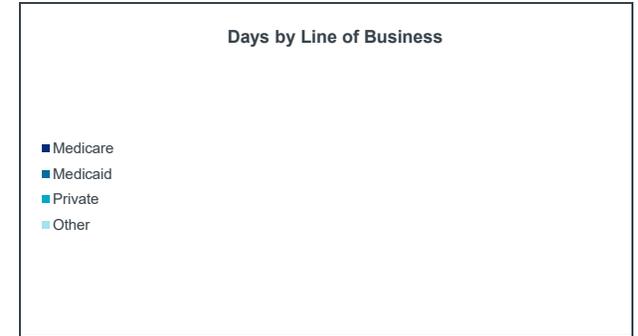
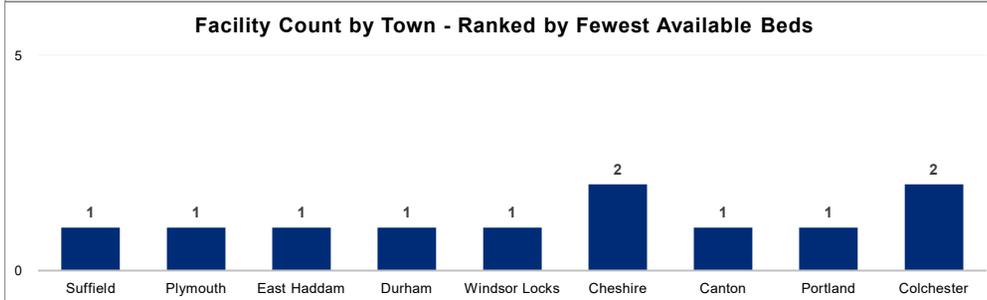
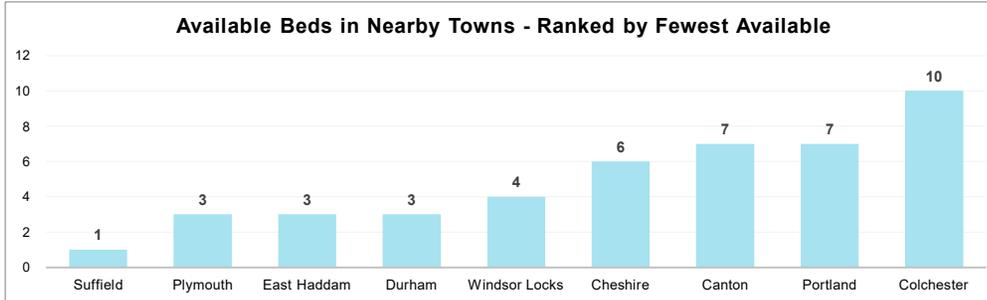
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Orange	1	7
Stratford	1	11
Bethel	1	12
Bridgeport	2	19
Milford	3	20
Ridgefield	1	24
Wilton	1	25
Norwalk	3	35
New Canaan	1	37
Other towns	22	649

Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Wethersfield
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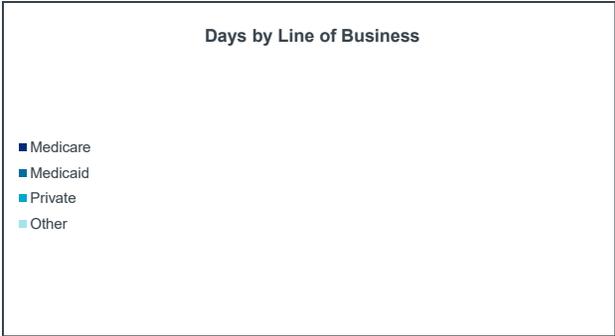
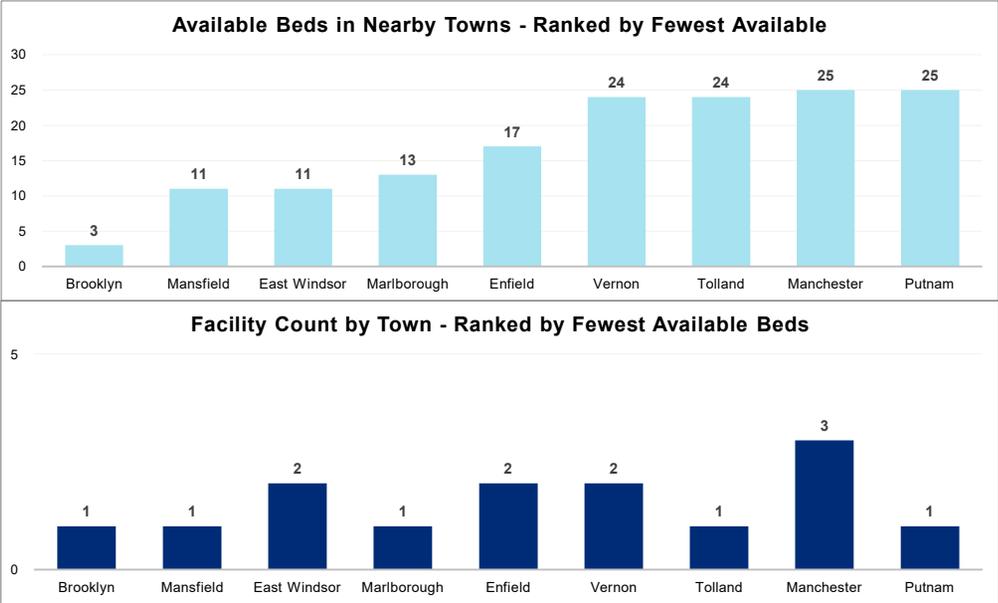
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Suffield	1	1
Plymouth	1	3
East Haddam	1	3
Durham	1	3
Windsor Locks	1	4
Cheshire	2	6
Canton	1	7
Portland	1	7
Colchester	2	10
Other towns	72	1,007

Labor Market Area: Hartford-West Hartford-East Hartford Area | Town: Willington

Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



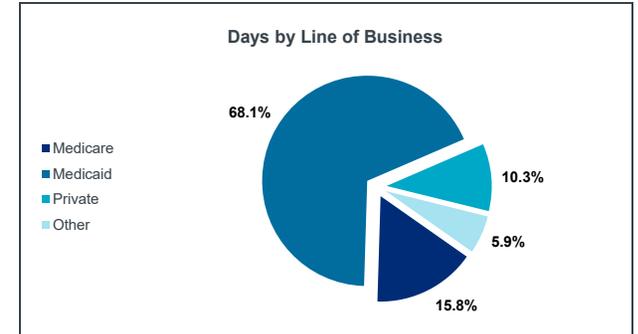
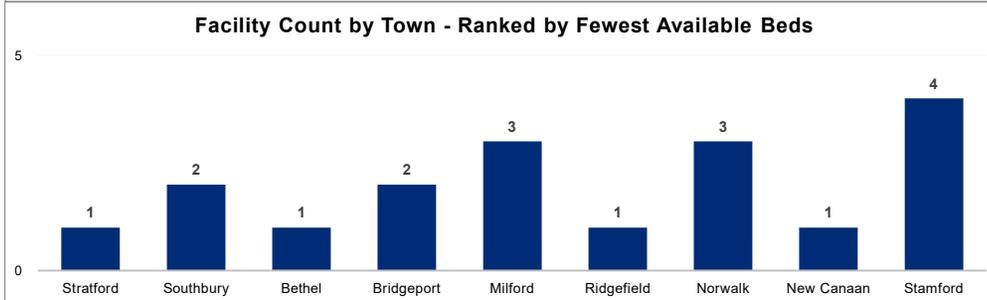
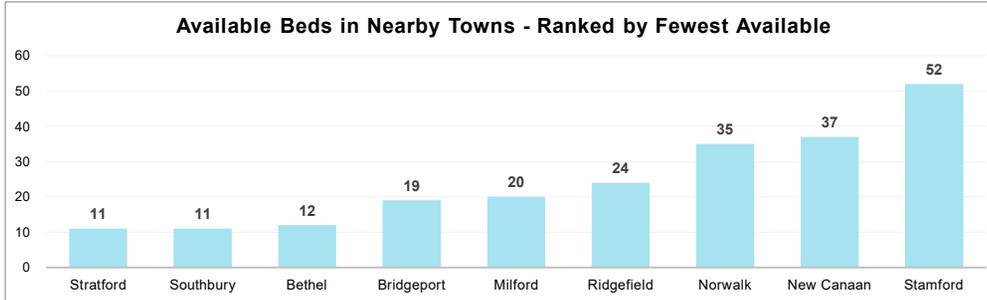
Town	Facility Count	Available Beds
Brooklyn	1	3
Mansfield	1	11
East Windsor	2	11
Marlborough	1	13
Enfield	2	17
Vernon	2	24
Tolland	1	24
Manchester	3	25
Putnam	1	25
Other towns	9	211

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Bridgeport-Stamford-Norwalk Area	Town	Wilton
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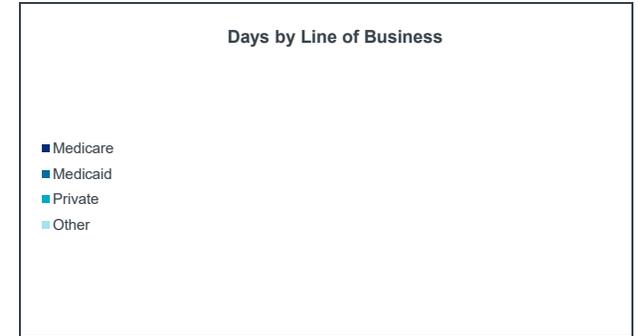
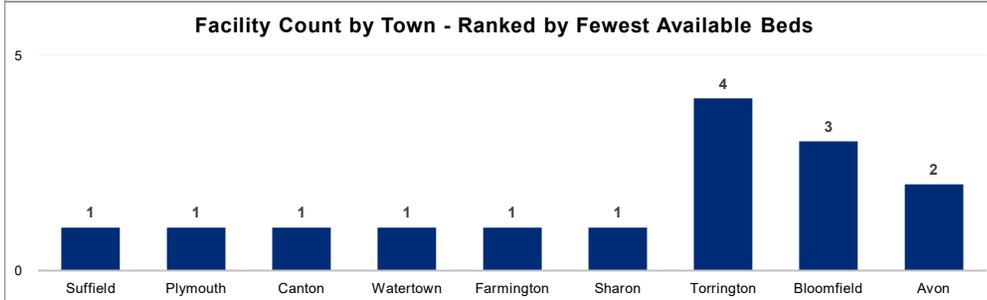
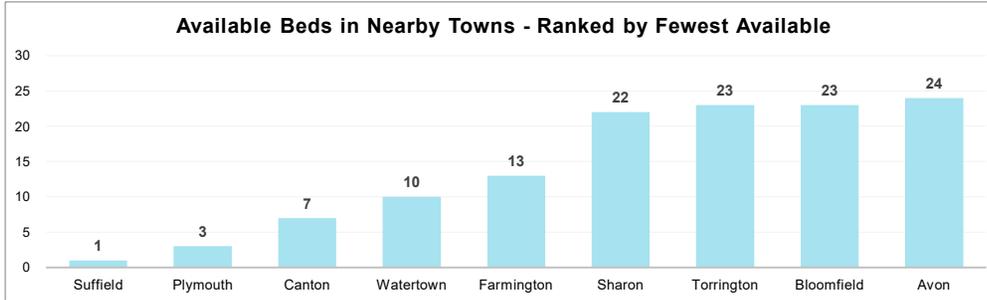
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Wilton Meadows Health Care Center	For Profit	148	109	73.6%	100.0%	0.0%	26.2	33.4	10.2	2.1	15.8%	68.1%	10.3%	5.9%
<b>Total</b>		<b>148</b>	<b>109</b>	<b>73.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>26.2</b>	<b>33.4</b>	<b>10.2</b>	<b>2.1</b>	<b>15.8%</b>	<b>68.1%</b>	<b>10.3%</b>	<b>5.9%</b>



Town	Facility Count	Available Beds
Stratford	1	11
Southbury	2	11
Bethel	1	12
Bridgeport	2	19
Milford	3	20
Ridgefield	1	24
Norwalk	3	35
New Canaan	1	37
Stamford	4	52
Other towns	18	597

Labor Market Area	Torrington Area	Town	Winchester
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



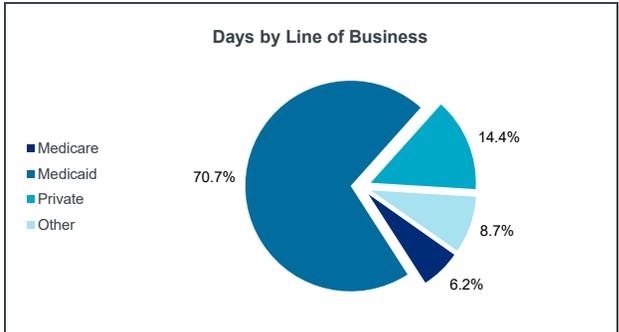
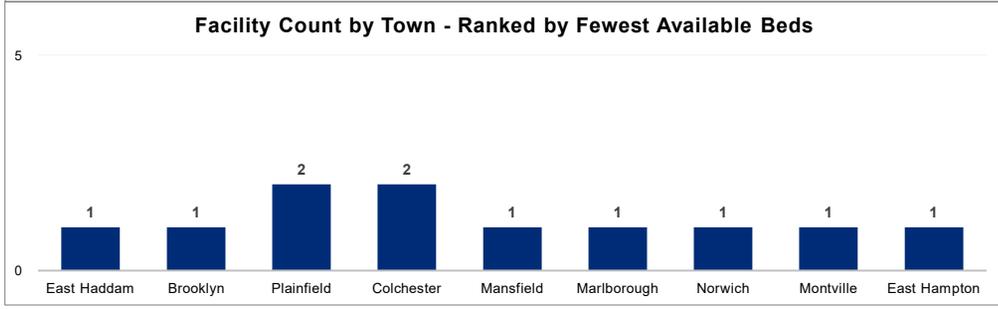
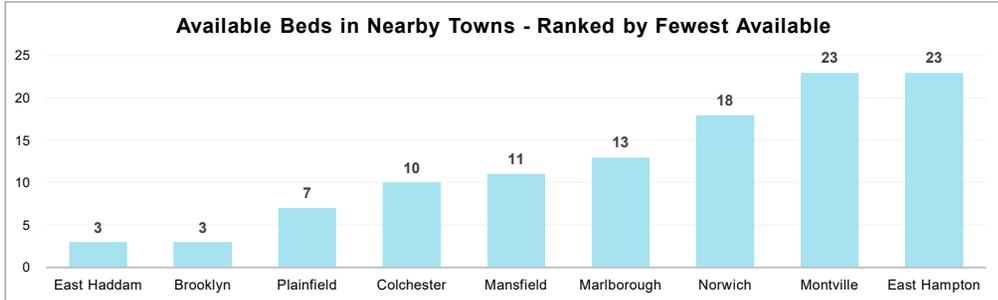
Town	Facility Count	Available Beds
Suffield	1	1
Plymouth	1	3
Canton	1	7
Watertown	1	10
Farmington	1	13
Sharon	1	22
Torrington	4	23
Bloomfield	3	23
Avon	2	24
Other towns	14	275

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

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Labor Market Area	Willimantic-Danielson Area	Town	Windham
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Saint Joseph's Living Center	Non-profit	120	82	68.3%	100.0%	0.0%	13.7	23.2	5.8	2.2	4.9%	68.5%	13.3%	13.3%
Windham Health & Rehab LLC	For Profit	114	90	78.9%	100.0%	0.0%	15.7	26.0	9.9	2.3	8.4%	78.2%	8.7%	4.7%
Douglas Manor	For Profit	90	83	92.2%	100.0%	0.0%	14.7	21.3	7.6	1.6	5.2%	65.5%	21.1%	8.2%
<b>Total</b>		<b>324</b>	<b>255</b>	<b>78.7%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>44.1</b>	<b>70.6</b>	<b>23.3</b>	<b>6.1</b>	<b>6.2%</b>	<b>70.7%</b>	<b>14.4%</b>	<b>8.7%</b>



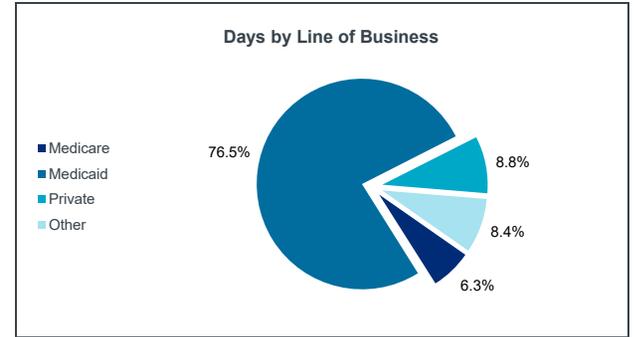
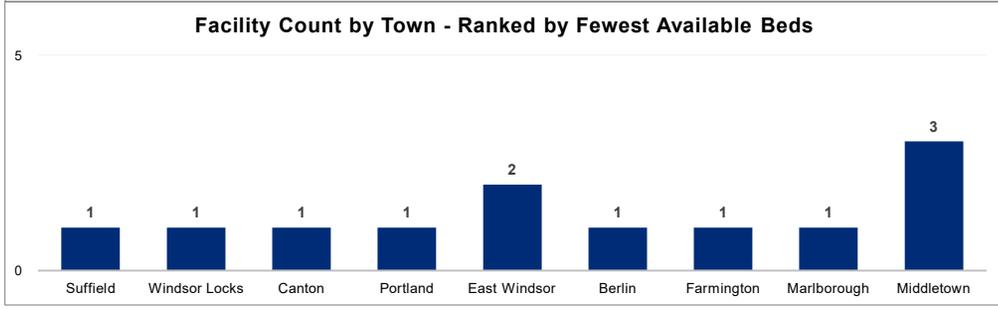
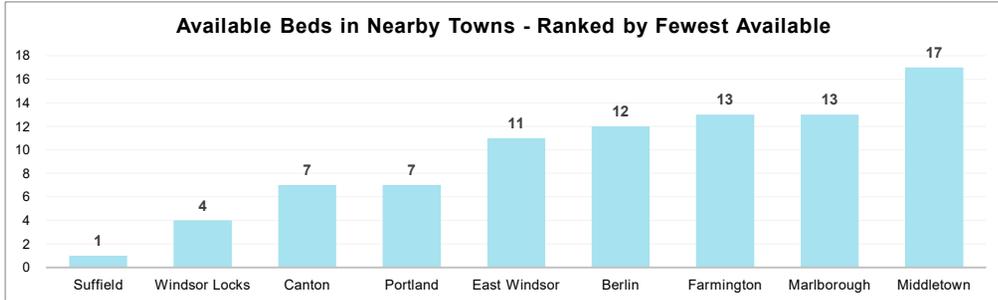
Town	Facility Count	Available Beds
East Haddam	1	3
Brooklyn	1	3
Plainfield	2	7
Colchester	2	10
Mansfield	1	11
Marlborough	1	13
Norwich	1	18
Montville	1	23
East Hampton	1	23
Other towns	12	199

**STATE OF CONNECTICUT MEDICAID LONG TERM CARE DEMAND PROJECTIONS**

[Click here to return to State map](#)

Labor Market Area	Hartford-West Hartford-East Hartford Area	Town	Windsor
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
Complete Care at Kimberly Hall North	For Profit	150	138	92.0%	100.0%	0.0%	18.3	34.8	9.4	0.0	2.7%	81.7%	10.1%	5.5%
Complete Care at Kimberly Hall South	For Profit	110	97	88.2%	100.0%	0.0%	18.5	28.3	5.9	0.0	12.7%	59.4%	11.9%	15.9%
Windsor Health and Rehab Center	For Profit	108	99	91.7%	100.0%	0.0%	7.9	22.0	7.2	1.5	5.2%	85.4%	4.1%	5.3%
<b>Total</b>		<b>368</b>	<b>334</b>	<b>90.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>44.8</b>	<b>85.1</b>	<b>22.5</b>	<b>1.5</b>	<b>6.3%</b>	<b>76.5%</b>	<b>8.8%</b>	<b>8.4%</b>



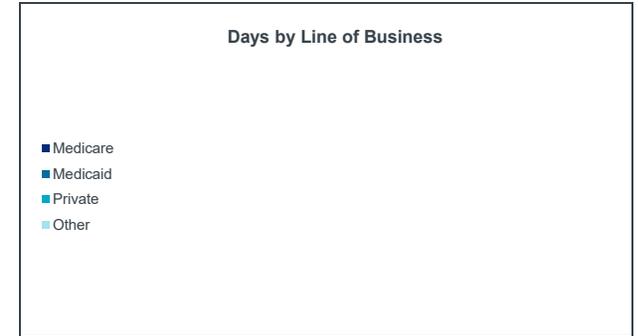
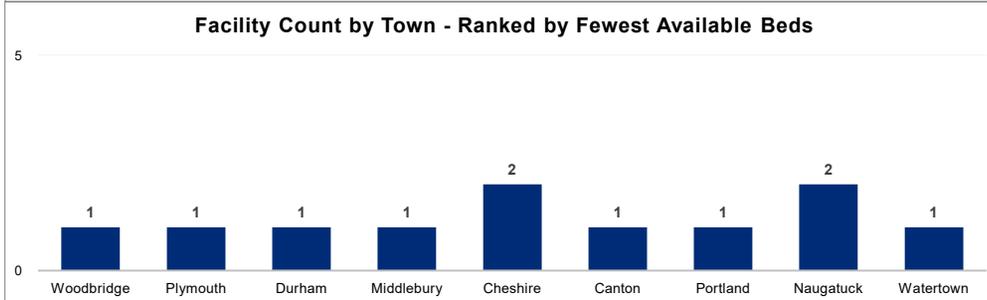
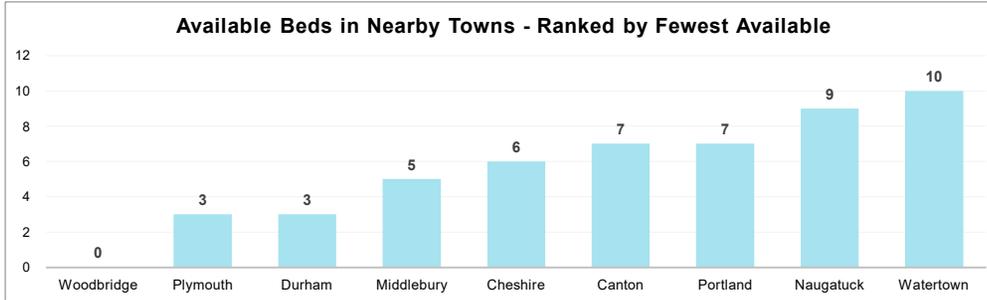
Town	Facility Count	Available Beds
Suffield	1	1
Windsor Locks	1	4
Canton	1	7
Portland	1	7
East Windsor	2	11
Berlin	1	12
Farmington	1	13
Marlborough	1	13
Middletown	3	17
Other towns	51	854



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Labor Market Area	Waterbury Area	Town	Wolcott
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%

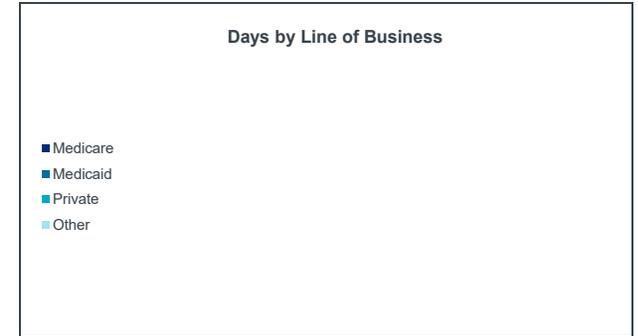
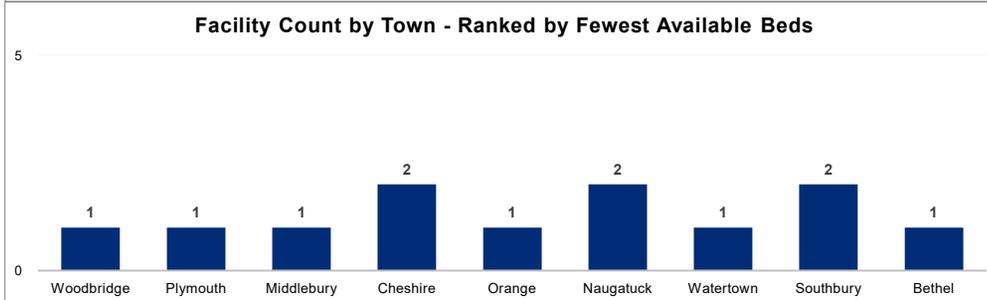
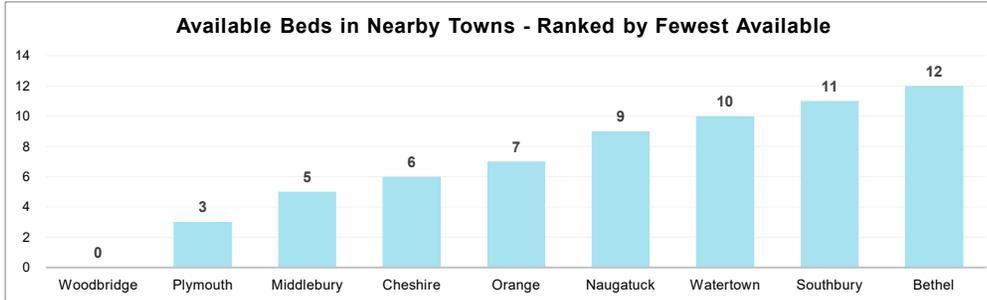


Town	Facility Count	Available Beds
Woodbridge	1	0
Plymouth	1	3
Durham	1	3
Middlebury	1	5
Cheshire	2	6
Canton	1	7
Portland	1	7
Naugatuck	2	9
Watertown	1	10
Other towns	78	1,061



Labor Market Area	Torrington Area	Town	Woodbury
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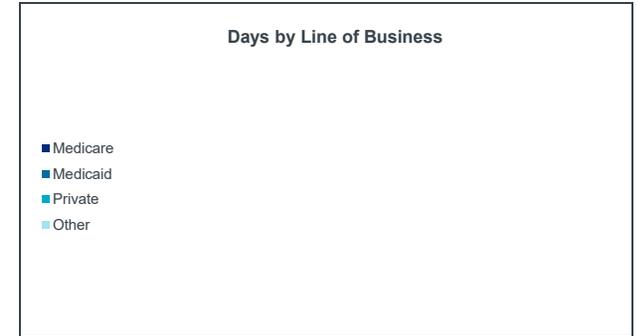
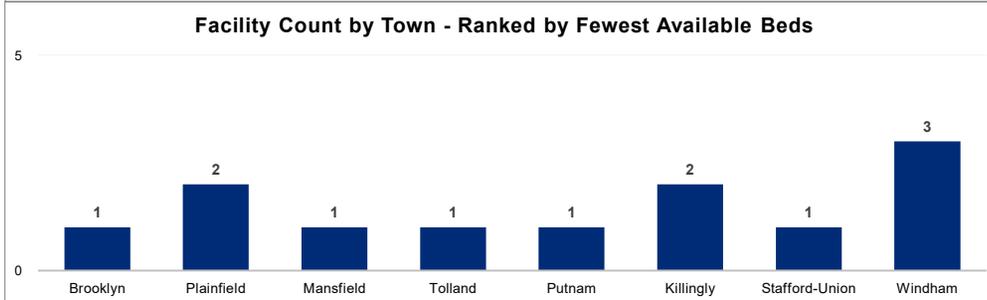
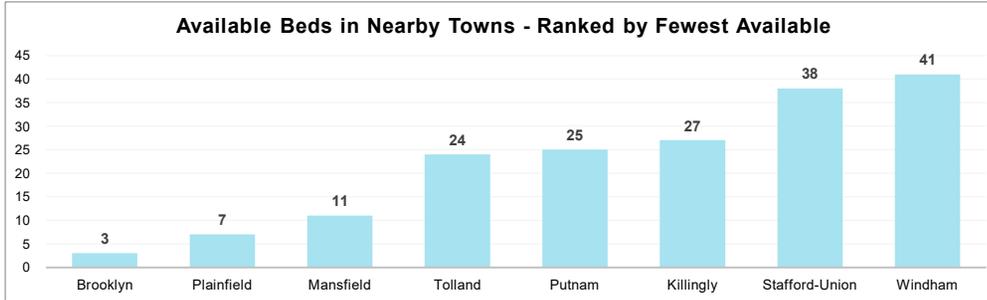
Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Woodbridge	1	0
Plymouth	1	3
Middlebury	1	5
Cheshire	2	6
Orange	1	7
Naugatuck	2	9
Watertown	1	10
Southbury	2	11
Bethel	1	12
Other towns	53	832

Labor Market Area	Willimantic-Danielson Area	Town	Woodstock
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Nursing Home		Cost Report Data					Workers Per Eight Hour Day				Days by Line of Business			
Facility Name	Ownership Type	Certified Beds	Residents	Occupancy Rate	CCNH	RHNS	Licensed RN, LPN, LVN	CNA	Food Service	Laundry Service	Medicare	Medicaid	Private	Other
There are no facilities in this town.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
There are no facilities in this town		0	0	0.0%	0.0%	0.0%	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%



Town	Facility Count	Available Beds
Brooklyn	1	3
Plainfield	2	7
Mansfield	1	11
Tolland	1	24
Putnam	1	25
Killingly	2	27
Stafford-Union	1	38
Windham	3	41



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