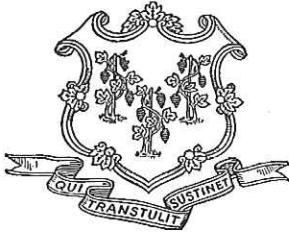


STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES



CONTRACT AMENDMENT

Contractor: THE WORKPLACE, INC.
Contractor Address: 350 FAIRFIELD AVENUE, BRIDGEPORT, CT 06604
Contract Number: 015WPL-TTW-12 / 12DSS3202DB
Amendment Number: A3
Amount as Amended: \$1,485,559
Contract Term as Amended: 07/01/12 - 06/30/15

The contract between **The Workplace, Inc.** (the Contractor) and the Department of Social Services (the Department), which was last executed by the parties and approved by the Office of the Attorney General on 12/16/2013, is hereby further amended as follows:

1. The total maximum amount payable under this contract is increased by **\$448,738** from \$1,036,821 to \$1,485,559 to fund Program services through 6/30/15.
2. The budget for 12/31/13 through 06/30/14 on page 2 of Amendment 2 is deleted and the budget for the period 7/1/14 through 6/30/15 shall be as set forth on page 2 of this amendment.
3. The term of the contract is extended for an additional one year and the end date of the contract is changed from 6/30/14 to 6/30/15.

This document constitutes an amendment to the above numbered contract. All provisions of that contract, except those explicitly changed above by this amendment, shall remain in full force and effect.

BUDGET

PART III

FINANCIAL SUMMARY

PROGRAM NAME:
PROGRAM NUMBER:

| | |
|--------------------------------------|--|
| Transportation To Work - 2012-2015 | |
| 015WPL-TTW-12/ 12DSS3202DB A3 | |

| Contract Amount | Requested | Adjustments | Approved |
|-------------------------------------|--------------|-------------|--------------|
| | \$ 448,738 | | \$ - |
| <i>For Amendments Only</i> | | | |
| Previously Approved Contract Amount | \$ 1,036,821 | \$ - | \$ 1,036,821 |
| Amount of Amendment | | \$ 448,738 | \$ 1,485,559 |

| Line # | Item | Subcategory (a) | Line Item Total (b) | Adjustments (c) | Revised Total (d) |
|----------|------------------------------------|--------------------|------------------------|--------------------|----------------------|
| 1 | <u>UNIT RATE</u> | | | | |
| | 1a. Bed Days | | | | |
| | 1b. Client Advocate | | | | |
| | 1c. Security Deposit | | | | |
| | 1d. Other Unit Rate Costs | | | | |
| | TOTAL UNIT RATE | | | | |
| 2 | <u>CONTRACTUAL SERVICES</u> | | | | |
| | 2a. Accounting | | | | |
| | 2b. Legal | | | | |
| | 2c. Independent Audit | | | | |
| | 2d. Other Contractual Services | 826,299 | | 378,036 | 1,204,335 |
| | TOTAL CONTRACTUAL SERVICES | \$ 826,299 | 826,299 | \$ 378,036 | \$ 1,204,335 |
| 3 | <u>ADMINISTRATION</u> | | | | |
| | 3a. Admin. Salaries | | | | |
| | 3b. Admin. Fringe Benefits | | | | |
| | 3c. Admin. Overhead | 110,720 | | 42,062 | 152,782 |
| | TOTAL ADMINISTRATION | \$ 110,720 | 110,720 | \$ 42,062 | \$ 152,782 |
| 4 | <u>DIRECT PROGRAM STAFF</u> | | | | |
| | 4a. Program Salaries | 74,520 | | 19,800 | 94,320 |
| | 4b. Program Fringe Benefits | 15,016 | | 3,990 | 19,006 |
| | TOTAL DIRECT PROGRAM | \$ 89,536 | 89,536 | \$ 23,790 | \$ 113,326 |
| 5 | <u>OTHER COSTS</u> | | | | |
| | 5a. Program Rent | 4,300 | | 1,750 | 6,050 |
| | 5b. Consumable Supplies | 902 | | 650 | 1,552 |
| | 5c. Travel & Transportation | 375 | | 100 | 475 |
| | 5d. Utilities | 800 | | 325 | 1,125 |
| | 5e. Repairs & Maintenance | 1,175 | | 535 | 1,710 |
| | 5f. Insurance | 425 | | 250 | 675 |
| | 5g. Food & Related Costs | 300 | | 175 | 475 |
| | 5h. Other Project Expenses | 1,989 | | 1,065 | 3,054 |
| | TOTAL OTHER COSTS | \$ 10,266 | 10,266 | \$ 4,850 | \$ 15,116 |
| 6 | <u>EQUIPMENT</u> | | | | |
| 7 | <u>PROGRAM INCOME</u> | | | | |
| | 7a. Fees | | | | |
| | 7b. Other Income | | | | |
| | TOTAL PROGRAM INCOME | | | | |
| 8 | TOTAL NET PROGRAM COST | \$ 1,036,821 | 1,036,821 | \$ 448,738 | \$ 1,485,559 |

(Sum of 1 through 6, minus Line 7)

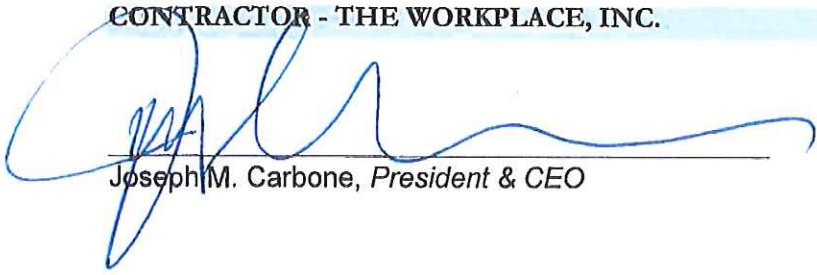
SIGNATURES AND APPROVALS

015WPL-TTW-12 / 12DSS3202DB A3

The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - THE WORKPLACE, INC.



Joseph M. Carbone, *President & CEO*

06/30/2014
Date

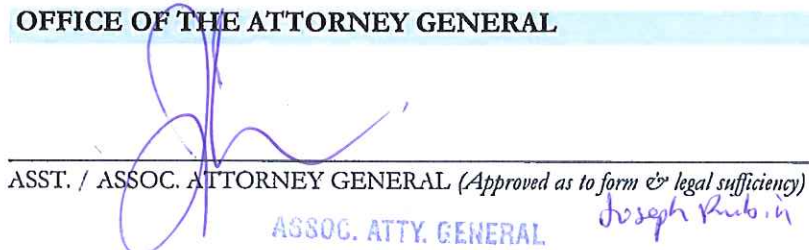
DEPARTMENT OF SOCIAL SERVICES



Roderick L. Bremby, *Commissioner*

6/30/2014
Date

OFFICE OF THE ATTORNEY GENERAL



ASST. / ASSOC. ATTORNEY GENERAL (*Approved as to form & legal sufficiency*)

ASSOC. ATTY. GENERAL

Joseph Rubino

7/16/14
Date