

INFRASTRUCTURE IMPROVEMENT FUND
AVAILABLE FUNDING AND EXPENDITURES
FOR THE PERIOD JULY 1, 1984 TO JUNE 30, 2000

	Bonds Authorized	Funding Adjustments	Total Available Funding	Unallotted	Allotments To Date	Uncommitted	Unliquidated Commitments	Expenditures
Bureau of Highways								
Capital Resurfacing and Reconstruction	\$543,300,000	\$467,836,487	\$1,011,136,487	\$17,633,142	\$993,503,345	\$28,889,809	\$84,690,011	\$879,923,525
Urban Systems	73,700,000	268,711,601	342,411,601	5,791,239	336,620,362	37,794,341	43,378,713	255,447,308
State Bridge Improvements, Rehabilitation & Replacement	1,394,600,000	1,021,676,780	2,416,276,780	2,941,151	2,413,335,629	27,399,970	160,049,901	2,225,885,758
Local Bridge Improvements, Rehabilitation & Replacement	56,000,000	0	56,000,000	0	56,000,000	0	0	56,000,000
Interstate Program	223,050,000	1,490,279,356	1,713,329,356	350,405	1,712,978,951	26,878,218	156,948,024	1,529,152,709
Interstate Trade-In Program	310,300,000	804,413,485	1,114,713,485	5,162,992	1,109,550,493	64,693,232	27,314,633	1,017,542,628
Intrastate Program	576,550,000	980,247,905	1,556,797,905	11,302,234	1,545,495,671	143,583,573	187,215,008	1,214,697,090
Improvements to Capitol Avenue Ramp	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000
Repair of Bridges over Railroads	32,200,000	43,505,230	75,705,230	2,448,085	73,257,145	1,598,184	3,477,376	68,181,585
Construction of Noise Barriers	5,000,000	0	5,000,000	878,853	4,121,147	8,351	26,480	4,086,316
Repair State and Local Roads	13,876,000	11,788,399	25,664,399	4,987,610	20,676,789	250,459	124,714	20,301,616
Statewide Road Study	5,000,000	0	5,000,000	1,620,000	3,380,000	646,938	74,534	2,658,528
Implementation of Various State and Local Transportation Projects	115,897,000	11,857,465	127,754,465	16,531,438	111,223,027	14,882,541	4,686,169	91,654,317
Total Bureau of Highways	\$3,350,473,000	\$5,100,316,708	\$8,450,789,708	\$69,647,149	\$8,381,142,559	\$346,625,616	\$667,985,563	\$7,366,531,380
Bureau of Administration								
Repairs, Improvements & Purchase or Construction of Facilities	\$44,910,000	\$0	\$44,910,000	\$3,614,303	\$41,295,697	\$1,287,934	\$2,834,766	\$37,172,997
Roof Repairs or Replacement	280,000	0	280,000	1,964	278,036	19,566	121,083	137,387
Purchase Colchester Maintenance Service Center	350,000	0	350,000	14,734	335,266	24	0	335,242
Purchase Thomaston Maintenance Service Center	370,000	0	370,000	21,261	348,739	46	500	348,193
Removal of Hazardous Waste	9,000,000	0	9,000,000	0	9,000,000	37,987	18,638	8,943,375
New Maintenance Garage - Fairfield/Trumbull Area	3,830,000	0	3,830,000	0	3,830,000	251,640	452,900	3,125,460
Addition to Maintenance Garage - Cornwall	1,324,500	0	1,324,500	2,960	1,321,540	0	15	1,321,525
New Maintenance Garage - North Haven	4,400,000	0	4,400,000	0	4,400,000	200	0	4,399,800
Planning New Transportation Building Complex - Newington	43,000,000	0	43,000,000	0	43,000,000	73,683	0	42,926,317
Development of Office Facility - Thomaston/Torrington	4,500,000	0	4,500,000	70,554	4,429,446	1,081	0	4,428,365
Purchase Maintenance Garage - Waterford	419,433	0	419,433	0	419,433	1	0	419,432
Purchase Maintenance Garage - Winchester	921,771	0	921,771	0	921,771	1	0	921,770
Purchase Maintenance Garage - North Canaan	3,000,000	0	3,000,000	181,043	2,818,957	1	0	2,818,956
Repair Maintenance Garage - New Haven	300,000	0	300,000	0	300,000	0	0	300,000
Planning Addition to Maintenance Garage - Wethersfield	16,400	0	16,400	0	16,400	0	0	16,400
Storage Garage and Office - Rocky Hill	238,000	0	238,000	0	238,000	126	653	237,221
Renovations & Additions to District Office Bldg - Norwich	1,869,800	0	1,869,800	145,868	1,723,932	2	0	1,723,930
Planning to Convert Garages to Offices - New Haven	1,430,000	0	1,430,000	0	1,430,000	0	18,975	1,411,025
New Sprinkler System & Water Tower at State Pier - New London	545,000	0	545,000	23,212	521,788	12	0	521,776
Renovations and Improvements to Garage - Waterbury	420,000	0	420,000	2,492	417,508	33	1,315	416,160
Paint Storage Buildings at East Hartford & New Haven	750,000	0	750,000	89	749,911	2	0	749,909
Hold Storage Building for Rock & Soil Samples - Higganum	270,000	0	270,000	264,087	5,913	0	0	5,913
Planning Addition to Maintenance Garage - Middletown	207,000	0	207,000	0	207,000	21,892	286	184,822
Planning for Maintenance Garage - Haddam	3,523,500	0	3,523,500	120,329	3,403,171	31,901	519	3,370,751
Central Warehouse - Rocky Hill	913,000	0	913,000	0	913,000	77,365	15,000	820,635
Planning for Maintenance Facility - Windsor	1,512,000	0	1,512,000	131	1,511,869	8,739	893	1,502,237
Planning for Maintenance Facility - East Windsor	247,000	0	247,000	0	247,000	13,296	53	233,651
Planning Addition to Laboratory Office Facility - Rocky Hill	350,000	0	350,000	350,000	0	0	0	0
New Maintenance Garage - West Willington	1,783,000	0	1,783,000	190	1,782,810	0	0	1,782,810
New Electrical Maintenance Facility - Watertown	0	0	0	0	0	0	0	0
Maintenance and Repair Facility - Darien	7,599,000	0	7,599,000	154,334	7,444,666	178,034	6,370	7,260,262
Maint. Garage & Motor Pool Office, Trans. Complex, Newington	1,500,000	0	1,500,000	20	1,499,980	577	104	1,499,299
Planning Addition to Bolton Maintenance Facility	100,000	0	100,000	0	100,000	1,533	20	98,447
Planning Addition to Meriden Maintenance Facility	100,000	0	100,000	0	100,000	39	256	99,705
Planning Addition to Hartford Maintenance Facility	100,000	0	100,000	0	100,000	6,628	197	93,175
Renovations & Improvements to Facilities (In Accord. with Codes)	1,000,000	0	1,000,000	19,019	980,981	2	3	980,976
Total Bureau of Administration	\$141,079,404	\$0	\$141,079,404	\$4,986,590	\$136,092,814	\$2,012,345	\$3,472,546	\$130,607,923

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Bureau of Planning								
Salt Storage & Maintenance Facility Improvements	\$113,355,700	\$2,864,470	\$116,220,170	\$2,072,538	\$114,147,632	\$1,805,485	\$10,410,970	\$101,931,177
Installation of Traffic Monitoring Detectors	500,000	0	500,000	0	500,000	291	0	499,709
Commuter Parking Lots	6,000,000	817,419	6,817,419	603,333	6,214,086	697,677	167,539	5,348,870
Total Bureau of Planning	\$119,855,700	\$3,681,889	\$123,537,589	\$2,675,871	\$120,861,718	\$2,503,453	\$10,578,509	\$107,779,756
Bureau of Aeronautics								
Development and Improvement of General Aviation Airports and Grants-In-Aid to Municipal Airports	\$28,414,000	\$23,182,241	\$51,596,241	\$3,906,039	\$47,690,202	\$273,225	\$3,099,007	\$44,317,970
Oxford Airport - Water Supply	150,000	0	150,000	0	150,000	2,333	880	146,787
Total Bureau of Aeronautics	\$28,564,000	\$23,182,241	\$51,746,241	\$3,906,039	\$47,840,202	\$275,558	\$3,099,887	\$44,464,757
Bureau of Public Transportation								
Bus and Rail Facilities, Equipment, Rights of Way and Related Projects	\$577,260,000	\$776,568,805	\$1,353,828,805	\$7,767,795	\$1,346,061,010	\$148,510,747	\$173,184,942	\$1,024,365,321
Total Bureau of Public Transportation	\$577,260,000	\$776,568,805	\$1,353,828,805	\$7,767,795	\$1,346,061,010	\$148,510,747	\$173,184,942	\$1,024,365,321
Bureau of Water Transportation								
Improvements and Renovations to Ferry Slips	\$33,816,000	\$6,522,707	\$40,338,707	\$15,976,948	\$24,361,759	\$351,189	\$3,596,502	\$20,414,068
Total Bureau of Water Transportation	\$33,816,000	\$6,522,707	\$40,338,707	\$15,976,948	\$24,361,759	\$351,189	\$3,596,502	\$20,414,068
Cost of Issuance of STO Bonds and Debt Service Reserve								
	\$495,175,000	\$0	\$495,175,000	\$495,175,000	\$0	\$0	\$0	\$0
Total Infrastructure Improvement Fund	\$4,746,223,104	\$5,910,272,350	\$10,656,495,454	\$600,135,392	\$10,056,360,062	\$500,278,908	\$861,917,949	\$8,694,163,205