

DDS Funding Guidelines

Version: October 7, 2024

*Rates effective July 1, 2024 unless otherwise noted.

*Residential budget of \$275,000 or higher need to be referred to the Deputy Commissioner

*A combination of Residential and Day budget totaling \$300,000 or higher need to be referred to the Deputy Commissioner

DAY SERVICES

Individualized Day Supports		
Hourly Rate: Up to		\$44.32 (Negotiable)
LON	Hours/week Cap Based on LON Score	Annualized \$ Cap for LON Based IDS
1	8	\$17,728
2	10.8	\$23,933
3	13.4	\$29,694
4	14.8	\$32,797
5	16	\$35,456
6	17.4	\$38,558
7	18.8	\$41,661
8	20	\$44,320

Hours/Week IDS - Split IDS/Group Day Authorizations				
# Hours Individual Day/week				
LON	1 "Group" Day/week	2 "Group" Days/week	3 "Group" Days/week	4 "Group" Days/week
1	6.4	4.8	3.2	1.6
2	8.6	6.4	4.2	2
3	10.6	8	5.2	2.6
4	11.8	8.8	5.8	2.8
5	12.8	9.6	6.4	3.2
6	13.8	10.4	6.8	3.4
7	15	11.2	7.4	3.6
8	16	12	8	4

Individual Supported Employment (SEI)		
Rate: \$71.68 per hour		
LON	Hours/week ISE	Annualized Funding for LON Based ISE
1	5	\$17,920
2	6.6	\$23,654
3	8.4	\$30,106
4	9.2	\$32,973
5	10	\$35,840
6	10.8	\$38,707
7	11.6	\$41,574
8	12.4	\$44,442

Hours/Week SEI - Split SEI/Group Day Authorizations				
# Hours SEI/week				
LON	1 "Group" Day/week	2 "Group" Days/week	3 "Group" Days/week	4 "Group" Days/week
1	4	3	2	1
2	5.2	3.8	2.6	1.2
3	6.6	5	3.2	1.6
4	7.2	5.4	3.6	1.8
5	8	6	4	2
6	8.6	6.4	4.2	2
7	9.2	6.8	4.6	2.2
8	9.8	7.4	4.8	2.4

Group Day (GSH/DSH/TSH/SRH) Services Rates		
LON Overall Day or Behavior (Whichever is higher)	Annual Full-Time (Does not include transportation)	Hourly Rate
1	\$15,498	\$11.48
2	\$20,574	\$15.24
3	\$25,758	\$19.08
4	\$28,296	\$20.96
5	\$30,888	\$22.88
6	\$34,884	\$25.84
7	\$37,800	\$28.00
8	\$40,608	\$30.08

Individualized Day Supports Requiring Accessible Transportation		
Hourly Rate: Up to		\$53.04 (Negotiable)
LON	Hours/week Cap Based on LON Score	Annualized \$ Cap for LON Based IDS
1	6.6	\$17,503
2	8.8	\$23,338
3	11.0	\$29,172
4	12.0	\$31,824
5	13.0	\$34,476
6	14.2	\$37,658
7	15.2	\$40,310
8	16.4	\$43,493

*Requires Approval from Regional Director or designee

DAY SERVICES CONTINUED

Annualized 1:1 and 2:1 - URR Required - Does not include transportation or 1:1/2:1 staff in vehicle.		ADD-ON Annualized Staff On Vehicle
1:1 in Group Day Setting	\$54,162	\$9,027
2:1 Group Day Setting	\$100,062	\$16,677
Individual Day (Max 1500 units)	\$66,480	N/A

Adult Day Rates (Includes transportation)	
Non-Medical	\$92.45
Medical	\$98.10
Half Day	\$62.24

Customized Employment (Payment for phases based on submission/acceptance of deliverables) CE Rates effective 5/1/2023			
	CE Service	Standard Rate Subtotals (\$76/hr)	Communication Mitigation Rate Subtotals (\$103.50/hr)
Discovery	Discovery Activities (Up to 30 hours)	\$2,280	\$3,105
	CE Plan (Up to 4 hours)	\$304	\$414
	Visual Resume (Up to 6 hours)	\$456	\$621
	Discovery Subtotal	\$3,040	\$4,140
Placement	Job Development - (Up to 40 hours, Up to 10 hours may be Indirect)	\$3,040	\$4,140
	Job Placement (Up to 35 hours)	\$2,660	\$3,623
	Job Retention: 90 day (Up to 20 hours)	\$1,520	\$2,070
	Placement Subtotal	\$7,220	\$9,832.50
	Incentive for hours worked	\$5.40/hr	

Project Search Effective September 2024
\$36.96/hour

GSE, DSO, Transitional Services, Senior Supports 1:1 Rates - URR REQUIRED						
LON Overall Day or Behavior (Whichever is higher)	LON Hourly Rate	Enhanced Staffing Hourly Rate	1:1 Hourly Rate	1:1 Annual Rate Full Time (Does not include transportation)	Annual Cost of 1:1 staff on Van	Enhanced Staffing Trip Rate (Individual receives transportation trip rate plus the enhanced staffing trip rate)
1	\$11.48	\$28.64	\$40.12	\$54,162	\$9,027	\$20.06
2	\$15.24	\$24.88	\$40.12	\$54,162	\$9,027	\$20.06
3	\$19.08	\$21.04	\$40.12	\$54,162	\$9,027	\$20.06
4	\$20.96	\$19.16	\$40.12	\$54,162	\$9,027	\$20.06
5	\$22.88	\$17.24	\$40.12	\$54,162	\$9,027	\$20.06
6	\$25.84	\$14.28	\$40.12	\$54,162	\$9,027	\$20.06
7	\$28.00	\$12.12	\$40.12	\$54,162	\$9,027	\$20.06
8	\$30.08	\$10.04	\$40.12	\$54,162	\$9,027	\$20.06

*AO & Grad transportation estimated cost is \$3,663

GSE, DSO, Transitional Services, Senior Supports New Placement Rates (For 1st year of service)

Effective 4/1/2024

LON Overall Day or Behavior (Whichever is higher)	LON Hourly Rate	New Placement Enhancement	Total Hourly New Placement Rate	Annualized New Placement Rate
1	\$11.48	\$2.00	\$13.48	\$18,198.00
2	\$15.24	\$3.00	\$18.24	\$24,624.00
3	\$19.08	\$4.00	\$23.08	\$31,158.00
4	\$20.96	\$5.00	\$25.96	\$35,046.00
5	\$22.88	\$6.00	\$28.88	\$38,988.00
6	\$25.84	\$7.00	\$32.84	\$44,334.00
7	\$28.00	\$8.00	\$36.00	\$48,600.00
8	\$30.08	\$9.00	\$39.08	\$52,758.00
1:1	\$39.48	\$12.00	\$51.48	\$69,498.00
2:1	\$72.92	\$16.00	\$88.92	\$120,042.00

DSO Medical New Placement Rates (For 1st year of service)

Effective 4/1/2024

LON Overall Day or Behavior (Whichever is higher)	LON Hourly Rate	New Placement Enhancement	Total Hourly New Placement Rate	Annualized New Placement Rate
1	\$11.96	\$2.00	\$13.96	\$18,846.00
2	\$15.88	\$3.00	\$18.88	\$25,488.00
3	\$19.72	\$4.00	\$23.72	\$32,022.00
4	\$21.84	\$5.00	\$26.84	\$36,234.00
5	\$24.00	\$6.00	\$30.00	\$40,500.00
6	\$26.92	\$7.00	\$33.92	\$45,792.00
7	\$29.20	\$8.00	\$37.20	\$50,220.00
8	\$31.36	\$9.00	\$40.36	\$54,486.00

Individual Day Supports New Placement Rates (For 1st year of service)

Effective 4/1/2024

LON Overall Day or Behavior (Whichever is higher)	LON Hourly Rate (\$44.32 - Negotiable)	New Placement Enhancement	Total Hourly New Placement Rate	Annualized New Placement Rate
1	\$44.32	\$2.00	\$46.32	\$69,480.00
2	\$44.32	\$3.00	\$47.32	\$70,980.00
3	\$44.32	\$4.00	\$48.32	\$72,480.00
4	\$44.32	\$5.00	\$49.32	\$73,980.00
5	\$44.32	\$6.00	\$50.32	\$75,480.00
6	\$44.32	\$7.00	\$51.32	\$76,980.00
7	\$44.32	\$8.00	\$52.32	\$78,480.00
8	\$44.32	\$9.00	\$53.32	\$79,980.00
2:1	\$88.64	\$16.00	\$104.64	\$156,960.00

Individual Supported Employment New Placement Rates (For 1st year of service)

Effective 7/1/2024

LON Overall Day or Behavior (Whichever is higher)	LON Hourly Rate (\$71.68)	Hours/Week	New Placement Enhancement	Total Hourly New Placement Rate	Annualized New Placement Rate
1	\$71.68	5.00	\$12.00	\$83.68	\$20,920.00
2	\$71.68	6.60	\$13.64	\$85.32	\$28,155.60
3	\$71.68	8.40	\$14.32	\$86.00	\$36,120.00
4	\$71.68	9.20	\$16.32	\$88.00	\$40,480.00
5	\$71.68	10.00	\$18.00	\$89.68	\$44,840.00
6	\$71.68	10.80	\$19.48	\$91.16	\$49,226.40
7	\$71.68	11.60	\$20.72	\$92.40	\$53,592.00
8	\$71.68	12.40	\$21.80	\$93.48	\$57,957.60

1:1 Titration Rates for Day	
LON	Annualized Rate for each hour of 1:1 supports
1	\$6,444
2	\$5,598
3	\$4,734
4	\$4,311
5	\$3,879
6	\$3,213
7	\$2,727
8	\$2,259

2:1 Titration Rates for Day	
LON	Annualized Rate for each hour of 2:1 supports (\$34.00/hr)
1	\$7,650
2	\$7,650
3	\$7,650
4	\$7,650
5	\$7,650
6	\$7,650
7	\$7,650
8	\$7,650

Group Day Direct Care RN Enhancement Rate (Must be URR Approved)			
Group LON Rate	Nurse to participant ratio	1:1 Hourly Rate	Enhanced Nursing Oversight Rate
Individual would receive their group day rate plus the RN rate	1 to 1	\$82.52	
	1 to 2	N/A	\$41.28
	1 to 3	N/A	\$27.52
	1 to 4	N/A	\$20.64
	1 to 5	N/A	\$16.52
	6 to 9	N/A	\$11.80
	10 or more	N/A	\$8.28

Group Day Direct Care LPN Enhancement Rate (Must be URR Approved)			
Group LON Rate	Nurse to participant ratio	1:1 Hourly Rate	Enhanced Nursing Oversight Rate
Individual would receive their group day rate plus the RN rate	1 to 1	\$65.64	
	1 to 2	N/A	\$32.84
	1 to 3	N/A	\$21.88
	1 to 4	N/A	\$16.44
	1 to 5	N/A	\$13.16
	6 to 9	N/A	\$9.40
	10 or more	N/A	\$6.60

DSO Medical Rate at 80% Utilization (Must have a LON_HealthMedical_SubDomain score of at least 6 to qualify and URR approved)		
LON	Per Diem	Hourly
1	\$71.76	\$11.96
2	\$95.28	\$15.88
3	\$118.32	\$19.72
4	\$131.04	\$21.84
5	\$144.00	\$24.00
6	\$161.52	\$26.92
7	\$175.20	\$29.20
8	\$188.16	\$31.36

TRANSPORTATION

All rates are Round Trip/2 way transport unless otherwise specified

Annualized Transportation Rates - Accessible			
Mileage Range	TOTAL Annualized Accessible Trip	TOTAL Annualized Accessible Trip rate for an additional person on the van (not a one to one)	TOTAL annual Accessible transportation cost with 1:1 staffing
<= to 3.5 miles	\$2,385	\$5,760	\$11,412
3.6 to 6 miles	\$4,707	\$9,153	\$13,734
6.1 to 8.5 miles	\$7,029	\$13,275	\$16,056
8.6 to 11 miles	\$9,414	\$18,306	\$18,441
11.1 to 13.5 miles	\$11,736	\$22,428	\$20,763
13.6 to 16 miles	\$14,121	\$27,459	\$23,148
16.1 to 20 miles	\$16,443	\$32,427	\$25,470
20 miles and up	\$16,443	\$32,427	\$25,470

Annualized Residential/Day and Non-Accessible Transportation Rates			
Mileage Range	TOTAL Annualized RES/DAY Transportation	TOTAL Annualized Non-Accessible Trip rate for an additional person on the van (not a one to one)	TOTAL Annualized Non-Accessible Trip rate for one to one on the van (sitting next to the person on the van)
<= to 7 miles	\$2,385	\$5,760	\$11,412
7.1 to 12 miles	\$4,707	\$11,403	\$13,734
12.1 to 16 miles	\$7,029	\$16,371	\$16,056
16.1 to 20 miles	\$9,414	\$21,402	\$18,441
20 miles and up	\$9,414	\$21,402	\$18,441

RESIDENTIAL SERVICES

I.H.S Hours for Own Home	
Hourly Rate	\$49.72
LON	Hours per Week
1	14
2	17
3	20
4	23
5	28
6	36
7	42
8	48
Safety Net (Annual)	\$6,233

I.H.S Behavior Hours	
Hourly Rate \$128.04	
LON	Annual Hours
1-2	0
3-4	2
5-6	4
7	8
8	12

I.H.S Cluster Safety Net - Annualized Amount Per Person	
2 per cluster	\$53,199
3 per cluster	\$35,811
4 per cluster	\$27,295
5 per cluster	\$22,188
6 per cluster	\$19,357
7 per cluster	\$17,831
8 per cluster	\$16,084
9 per cluster	\$14,706
10 per cluster	\$13,623
11 per cluster	\$12,724
12 or greater per cluster	\$12,146

Personal Support	
Hourly Rate	\$49.72

Group IHS Rates	
Number of IHS	Hourly Rate
1	\$49.72
2	\$28.96
3	\$21.36

IHS Hours When Receiving Cluster Supports	
LON	Hours per Week
1	11*
2	14*
3	17
4	20
5	25
6	33
7	39
8	45

Adult Companion/ Companion Supports	
Hourly Rate	\$21.44

* Individuals with a LON Score of 1 or 2 may utilize Clustered Supports for up to 2 years, (or longer with Regional Director Approval) or if the individual has needs that closely resemble those of an older adult.

Remote Supports - Rates	
Service - Per Person/Per Hour	Rate
Virtual Support Partner	\$10.28
On Call Staff Support (For those without I.H.S Safety Net)	\$6.16
On demand, In Person Support (Billed as IHS)	\$49.72
Per Service	
Purchase and Installation of Technology (Non Per Diem)	Paid at Cost + \$50 admin per transaction
Monthly Lease/Payments for Technology (Non Per Diem)	Paid at Cost + \$50 admin per transaction
Service Per Diem/Per Person	
Virtual Support Partner	\$31.00
Purchase and Installation of Technology	Included in Per Diem
Monthly Lease/Payments for Technology	Included in Per Diem

Assistive Technology Administrative Fee
\$50.00

+LON Score --health/medical score 4 or higher -- score of 6 or higher for combination of: health/medical and either the behavior (home) or psychiatric (home) domains, whichever is higher. Authorized hrs of service per year Score	
Health Care Coordination (\$97.08 per hour) +LON score --health/medical score 4 or higher -- score of 6 or higher for combination of: health/medical and either the behavior (home) or psychiatric (home) domains, whichever is higher. Authorized hrs of service per year Score of 4-6 24 hrs Score of 7-9 36 hrs Score of 10-14 48 hrs	Authorized Hours of Service Per Year
Score of 4-6	24 Hours
Score of 7-9	36 Hours
Score of 10-14	48 Hours

**Home Delivered Meals - \$6.32/meal, up to 2 meals per day
Includes Preparation and Home Delivery of Meals**

CLA/CRS - Residential Initial Rates								
Beds	LON							
	1	2	3	4	5	6	7	8
1	\$32,772	\$43,680	\$87,252	\$116,340	\$152,724	\$233,904	\$253,500	\$271,080
2	\$32,772	\$43,680	\$87,252	\$116,340	\$152,724	\$161,904	\$178,956	\$201,192
3	\$32,772	\$43,680	\$87,252	\$116,340	\$132,924	\$152,928	\$174,708	\$198,084
4	\$32,772	\$43,680	\$87,252	\$97,884	\$114,780	\$134,784	\$169,260	\$194,976
5	\$32,772	\$43,680	\$74,004	\$88,548	\$103,896	\$130,116	\$166,932	\$191,868
6	\$32,772	\$37,956	\$66,744	\$82,848	\$100,788	\$125,448	\$162,264	\$184,092
7	\$27,792	\$34,848	\$60,672	\$74,448	\$86,784	\$107,568	\$142,356	\$176,316
8	\$26,232	\$33,288	\$55,344	\$70,548	\$82,116	\$101,340	\$134,580	\$166,980

CLA/CRS - ONE TO ONE							
L O N S C O R E	24 Hour One to One			16 Hour Awake One to One			
	Raw One to One (138 hours per week * \$29.22 hourly rate *52 weeks)	Average Contribution from Person's LON funding towards the One to one staff	Additional Funding above the individual's LON for the one to one staff and to contribute to the regular staffing in the house	Raw One to One (82 hours per week * \$29.22 hourly rate *52 weeks)	Average Contribution from Person's LON funding towards the One to one staff	Additional Funding above the individual's LON for the one to one staff and to contribute to the regular staffing in the house	Average Hourly Rates (Minimum of 7 hours of one to one per day)
4	\$209,683	\$31,908	\$177,775	\$124,594	\$19,145	\$105,449	\$24.80
5	\$209,683	\$37,986	\$171,697	\$124,594	\$22,791	\$101,803	\$23.92
6	\$209,683	\$42,545	\$167,138	\$124,594	\$25,527	\$99,067	\$23.28
7	\$209,683	\$53,181	\$156,502	\$124,594	\$31,908	\$92,686	\$21.80
8	\$209,683	\$63,816	\$145,867	\$124,594	\$38,290	\$86,304	\$20.32

CCH Annualized Amounts								
	LON							
	1	2	3	4	5	6	7	8
Service and Support	\$20,502	\$24,218	\$27,171	\$30,138	\$36,058	\$42,716	\$49,385	\$50,859
CTV Rate	\$11,260	\$12,847	\$14,386	\$17,265	\$19,308	\$19,763	\$23,738	\$23,824
Total with CTV Rate	\$31,762	\$37,065	\$41,556	\$47,403	\$55,366	\$62,479	\$73,123	\$74,684
Rent (\$500/month, \$6,000 annual) is paid to the licensee by the individual, in addition to the Service and Support Rates above.								

CCH Respite Rate	
Rate Type:	Daily Rate:
Individual Rate	\$266
Group Rate	\$199

Preplacement CCH Rates - NOT RESPITE			
LON	Monthly	Annualized	Daily Rate
1	\$1,709	\$20,502	\$56
2	\$2,018	\$24,218	\$67
3	\$2,264	\$27,171	\$75
4	\$2,512	\$30,138	\$83
5	\$3,005	\$36,058	\$98
6	\$3,560	\$42,716	\$117
7	\$4,115	\$49,385	\$135
8	\$4,238	\$50,859	\$139

RESPITE (Effective 4/1/2024)					
Service	Waiver	Procedure Code	Units/Smallest unit increment	Provider Rate	
Respite Agency, In home, Individual	EDS	5151 d	Per Diem	\$472.78	Per Day
	IFS/COMP	S 5151			
Respite Agency, In home, Individual	EDS	1404 z	Hour / 15 minutes	\$39.48	Per Hour
	IFS/COMP	S 5150			
Respite Agency, out of home, Individual	EDS	1402 z	Per Diem	\$515.64	Per Day
	IFS/COMP	S 5151			
Respite Agency, out of home, Individual	EDS	1406 z	Hour / 15 minutes	\$41.28	Per Hour
	IFS/COMP	S 5150			
Respite Agency, Group Rate 1	IFS/COMP/EDS	S 5151	Per Diem	\$200.45	Per Day
Respite Agency, Group Rate 1	EDS	5152 z	Hour / 15 minutes	\$14.92	Per Hour
	IFS/COMP	S 5150			
Respite Agency, Group Rate 2	EDS	5151 a	Per Diem	\$254.63	Per Day
	IFS/COMP	S 5151			
Respite Agency, Group Rate 2	EDS	5153 z	Hour / 15 minutes	\$19.48	Per Hour
	IFS/COMP	S 5150			
Respite Agency, Group Rate 3	EDS	5151 b	Per Diem	\$344.76	Per Day
	IFS/COMP	S 5151			
Respite Agency, Group Rate 3	EDS	5154 z	Hour / 15 minutes	\$26.96	Per Hour
	IFS/COMP	S 5150			
Respite Agency, In Home , 2 person	IFS/Comp/EDS	S 5151	Per Diem	\$295.49	Per Day
Respite Agency, In Home , 2 person	IFS/COMP	S 5150	Hour / 15 minutes	\$24.72	Per Hour
Respite Agency, Out of Home , 2 person	IFS/Comp/EDS	S 5151	Per Diem	\$338.34	Per Day
Respite Agency, Out of Home , 2 person	IFS/COMP	S 5150	Hour / 15 minutes	\$26.48	Per Hour

Parenting Supports					
Service	Waiver	Procedure Code	Units/Smallest unit increment	Provider Rate	
Parenting Support - Agency	IFS/Comp	1501z	Hour/15 minutes	\$53.38	Per Hour

OVERNIGHT CAMP - "Up to" RATES (Effective 6/1/2023)					
Weekend Rate	Weekly Rate	Total Weekly Rate with 1:1 (If Required)	2 Week Rate	Comment	
\$449.00				Attends at least 31 consecutive hours. *As of September 2024, new weekend rate is \$449.	
	\$2,400.00	\$3,531		Attends at least 120 consecutive hours	
			\$4,239.00	Attends at least 288 consecutive hours	

EMPLOYMENT INITIATIVES					
Career Plan (10 hours Maximum)			Working Interview (40 Hours Maximum)		
SEI Staffing	\$71.68	Per Hour	SEI Staffing	\$71.68	Per Hour
DSO/GSE (Group Day) Staffing	\$84.68	Per Hour	DSO/GSE (Group Day) Staffing	\$84.68	Per Hour
Completed Career Plan	\$1,005.97				
Intensive Job Placement/Training			Benchmark (only for those with annual ISE authorization)		
SEI Staffing	\$71.68	Per Hour	Job Start	\$4,102 Maximum	
DSO/GSE (Group Day) Staffing	\$84.68	Per Hour	3 Month	\$4,102 Maximum	
			6 Month	\$4,102 Maximum	
Individual Wages (40 Hours Maximum) Effective 1/1/2024	\$20.96	Per Hour	12 Month	\$4,102 Maximum	
			Transition to Natural Supports	\$4,102 Maximum	

Detailed Accessible Trip rate for an additional person on the van (not a one to one)						
Residential and Day rates for transporting individuals to their day program	Transportation Annual Cost	Total authorized trips per year (2 per day)	Cost per trip	Enhanced Staffing Per Trip	Total trip rate with enhanced staffing	Total annual transportation cost with enhanced staffing
<= to 3.5 miles	\$2,385	450	\$5.30	\$7.50	\$12.80	\$5,760
3.6 to 6 miles	\$4,707	450	\$10.46	\$9.88	\$20.34	\$9,153
6.1 to 8.5 miles	\$7,029	450	\$15.62	\$13.88	\$29.50	\$13,275
8.6 to 11 miles	\$9,414	450	\$20.92	\$19.76	\$40.68	\$18,306
11.1 to 13.5 miles	\$11,736	450	\$26.08	\$23.76	\$49.84	\$22,428
13.6 to 16 miles	\$14,121	450	\$31.38	\$29.64	\$61.02	\$27,459
16.1 to 20 miles	\$16,443	450	\$36.54	\$35.52	\$72.06	\$32,427
20 miles and up	\$16,443	450	\$36.54	\$35.52	\$72.06	\$32,427

Detailed Accessible Trip rate for one to one on the van (sitting next to the person on the van)						
Residential and Day rates for transporting individuals to their day program	Transportation Annual Cost	Total authorized trips per year (2 per day)	Cost per trip	1:1 Staffing Per Trip	Total trip rate with 1:1 staffing	Total annual transportation cost with 1:1 staffing
<= to 3.5 miles	\$2,385	450	\$5.30	\$20.06	\$25.36	\$11,412
3.6 to 6 miles	\$4,707	450	\$10.46	\$20.06	\$30.52	\$13,734
6.1 to 8.5 miles	\$7,029	450	\$15.62	\$20.06	\$35.68	\$16,056
8.6 to 11 miles	\$9,414	450	\$20.92	\$20.06	\$40.98	\$18,441
11.1 to 13.5 miles	\$11,736	450	\$26.08	\$20.06	\$46.14	\$20,763
13.6 to 16 miles	\$14,121	450	\$31.38	\$20.06	\$51.44	\$23,148
16.1 to 20 miles	\$16,443	450	\$36.54	\$20.06	\$56.60	\$25,470
20 miles and up	\$16,443	450	\$36.54	\$20.06	\$56.60	\$25,470

Detailed Non- Accessible Trip rate for an additional person on the van (not a one to one)						
Residential and Day rates for transporting individuals to their day program	Transportation Annual Cost	Total authorized trips per year (2 per day)	Cost per trip	Enhanced Staffing Per Trip	Total trip rate with enhanced staffing	Total annual transportation cost with enhanced staffing
<= 7 miles	\$2,385	450	\$5.30	\$7.50	\$12.80	\$5,760
7.1 to 12 miles	\$4,707	450	\$10.46	\$14.88	\$25.34	\$11,403
12.1 to 16 miles	\$7,029	450	\$15.62	\$20.76	\$36.38	\$16,371
16.1 to 20 miles	\$9,414	450	\$20.92	\$26.64	\$47.56	\$21,402
20 miles and up	\$9,414	450	\$20.92	\$26.64	\$47.56	\$21,402

Non- Accessible Trip rate for one to one on the van (sitting next to the person on the van)						
Residential and Day rates for transporting individuals to their day program	Transportation Annual Cost	Total authorized trips per year (2 per day)	Cost per trip	1:1 Staffing Per Trip	Total trip rate with 1:1 staffing	Total annual transportation cost with 1:1 staffing
<= 7 miles	\$2,385	450	\$5.30	\$20.06	\$25.36	\$11,412
7.1 to 12 miles	\$4,707	450	\$10.46	\$20.06	\$30.52	\$13,734
12.1 to 16 miles	\$7,029	450	\$15.62	\$20.06	\$35.68	\$16,056
16.1 to 20 miles	\$9,414	450	\$20.92	\$20.06	\$40.98	\$18,441
20 miles and up	\$9,414	450	\$20.92	\$20.06	\$40.98	\$18,441

DDS Self-Hire Rates			
Self Directed Service	Units - Smallest unit increment	Rate on 7/1/2024	Rate on 1/1/2025
Adult Companion	15 minutes	\$18.75/hour min.	\$19.25/hour min.
Sleep Assignment	15 minutes	\$15.69/hour min.	\$16.35/hour min.
Assistive Technology Cap	1 unit	\$25,000 CAP - Term of Waiver	\$25,000 CAP - Term of Waiver
Home Modification Cap	1 unit	\$35,000 CAP - Term of Waiver	\$35,000 CAP - Term of Waiver
Independent Support Broker	15 minutes	\$40.42/hour	\$40.42/hour
Individual Directed Goods and Services	1 unit	Negotiated	Negotiated
Individual Directed Goods and Services-Supervisor (Effective 4/1/2024)	15 minutes	\$36/hour Max/Negotiated. Not to exceed 15% of total staff wages included in the budget	
Individualized Day Supports	15 minutes	\$20.50/hour min.	\$21.50/hour min.
Individualized Home Supports	15 minutes	\$20.50/hour min.	\$21.50/hour min.
Interpreter Services	15 minutes	\$80/hour CAP	\$80/hour CAP
Interpreter Services – American Sign Language	15 minutes	\$80/hour CAP	\$80/hour CAP
Interpreter Services - language	15 minutes	\$80/hour CAP	\$80/hour CAP
Live-In Caregiver/Companion	Manual Entry unit	Negotiated	Negotiated
Nutrition	15 minutes	\$71.02/hour	\$71.02/hour
Parenting Support	15 minutes	\$40.42 Self Hire	\$40.42 Self Hire
Personal Support	15 minutes	\$20.50/hour min.	\$21.50/hour min.
Peer Support (Effective 5/1/24)	15 minutes	\$18.25/hour	\$18.25/hour
Personal Emergency Response System(PERS) - 2 Way	1 month	\$60.09/month CAP	\$60.09/month CAP
Personal Emergency Response System(PERS) - Install	One Time	\$36.06 install	\$36.06 install
Senior Supports	15 minutes	\$20.50/hour min.	\$21.50/hour min.
Shared Living	Per Diem	Negotiated (Cap-\$299/day)	Negotiated (Cap-\$299/day)
Specialized Medical Equipment	1 unit	Negotiated	Negotiated
Individual Supported Employment (ISE)	15 minutes	\$20.50/hour min.	\$20.50/hour min.
Respite In home, Individual	15 minutes	\$18.75/hour min	\$19.25/hr min.
Respite In home, Individual	Per Diem	Negotiated	Negotiated
Respite In home, 1:2	Per Diem	Negotiated	Negotiated
Respite out of home, Individual	15 minutes	\$18.75/hour min	\$19.25/hr min.
Respite out of home, Individual	Per Diem	Negotiated	Negotiated
Respite out of home, 1:2	Per Diem	Negotiated	Negotiated
Transportation	1 mile	\$0.55 per mile - one way	\$0.55 per mile - one way
Transportation – one way trip	Trip	\$40/trip cap (Wage Based, \$35.71+12%)	
Training and Counseling for unpaid Caregivers	1	\$100/hour	\$100/hour
Vehicle Modification Cap	1 unit	\$25,000 CAP - term of waiver	\$25,000 CAP - term of waiver