

Status: 27 Projects Tracked



As of 12/31/18

6 Complete

12 On Track

2 Delayed

2 At Risk

**Complete**

**On Track**

**Delayed**

**At Risk**

As of 6/30/19

8 Complete

15 On Track

2 Delayed

2 At Risk



### DDS PMO Project Status June 2019

#NAME?	5 Year Plan	Strategic Outcome Area	Status	Lead(s)	Status Description	Status View	FY	What is needed?
Provider Electronic Enrollment	Yes	Sustainable Change	Complete	Josh Scalora	DDS/DSS/HP streamlined Medicaid Provider enrollment and eliminated follow-on documents for providers		2017	Complete
Residential Waiting List Definitions Implementation	Yes	People and Families First	Complete	Tammy Garris	Definitions updated, targets replaced with categories		2017	Complete
Modernizing Data Systems: MIR Automation	Yes	Innovation and Transformation	Complete	Josh Scalora	Mapped data sources, interdisciplinary work group revised criteria and report format for September 2017 MIR (October release)		2018	Complete
Modernizing Data Systems: Access Database Program	Yes	Innovation and Transformation	Complete	Josh Scalora	Access Conversion 100% Access to SSRS Reports 100% BI Analytics 100%		2017-2018	Complete
TCM Optimization	Yes	Sustainable Change	Complete	Bob Smith	Met with Exec teams, developed video promoting TCM, graphics developed, dashboards developed to help CM's see performance		2017-2018	Completed initial project, optimization activities will be ongoing
Positive Behavior Support Strategies	Yes	Excellence in Service Delivery	Complete	Peter Tolisano	Ongoing, training to EMPS providers via Wheeler Clinic, rounds with Beacon, Restraint and Seclusion Prevention Initiative, work with DSS and Beacon as main partners, training for First Responders		2017-2018	Completed initial project objectives
Streamlining Licensing	Yes	Sustainable Change	On Track	David Sokolow, Josh Scalora, Jackson Pierre-Louis	Configurations for Med Admin, CCH and CLA Licensing, Train the Trainer conducted		2017-2019	Complete

Streamlining Providers' Administrative Burdens: Quality and Systems Improvement Licensing Lean	Yes	Sustainable Change	Complete	Katie Rock-Burns, Jackson Pierre-Louis	Lean conducted, reduced manual processes by over 50%, eliminated 50% of renewal packets, saved time and increased value		2018-2019	Continued improvement efforts within QSI unit and as part of Statewide Licensing Lean (per Special Act) will be ongoing, completed initial project objectives
Public/Private Training Partnership	Yes	Excellence in Service Delivery	On Track	Jackson Pierre-Louis	Training Task Force formed, meeting every other month, developing shared strategies		2017-2022	Continue collaboration through productive meetings every other month
Settings Rule Planning	Yes	Innovation and Transformation	On Track	Siobhan Morgan	CMS approved initial plan, CMS extended deadline for compliance to 2022, working with DSS on amended plan		2017-2022	Reconvene Interdisciplinary Transition Team, develop and post online shared Toolkit with DSS, final approval of Plan
Supportive Housing Pilot	Yes	Innovation and Transformation	On Track	Josh Scalora, Peter Mason	IDASH NOFA issued, rated 4 responses, 2 developments awarded, 1 recommended, 1 not selected, program ongoing until \$20 M bond funds exhausted		2017-2020	Additional applications to DOH for development funding meeting award criteria
Time Keeping Solution (Multiple Agencies)	No	N/A	Delayed	Sarah Cook	Vendor selected, agency implementation scheduled		2018-2021	New DAS Administrations evaluating project in 2019
Web IP.6 Payment	Yes	Sustainable Change	On Track	Dennis Mitchell	Payment processing needs to be supported by new system		2017-2018	Decision to finalize project or add additional scope
Operational Governance: Procedures	Yes	Strong Foundation	On Track	Katie Rock-Burns, Rod O'Connor	Policies & Procedures update project kicked off, created framework for standardized review and update process, finalized prioritization, began update process, moved procedure review into System Design (Leadership)		2018-2021	Evaluate effectiveness of new approach, and revise as needed (PDCA)
Incident Reporting: Back End	Yes	Strong Foundation	On Track	Dennis Mitchell	Assessing vendor solution, conducting Proof of Concept using MMIS claims		2017-2018	Funding mechanism through collaboration with DSS as State Medicaid Agency via APD process, IT Bond Funds, contract to procure
Modernizing Data Systems: Incident Reporting Front End	Yes	Innovation and Transformation	On Track	Dennis Mitchell	IT developing ability to receive electronic transfer of incident reports in standardized structured data format		2017-2019	Implementation of Therap free alternative as interim solution, system and user testing, promotion of free alternative to Providers by vendor, outreach to users of other EHR/CRM solutions, training for new users
Quality Redesign	Yes	Excellence in Service Delivery	On Track	Jackson Pierre-Louis	Reduced QSR Indicators, created QI Regional positions, completed Settings Rule Crosswalk, Culture of Quality 2 year project with HSRI		2017-2019	Outcome-Based Assessment tool that meets all other reporting requirements (Quality Assurance, Quality Improvement, Medicaid Waiver Assurances/Evidence, Settings Rule)

Modernizing Data Systems: Critical Incident Tracking	Yes	Innovation and Transformation	On Track	Josh Scalora, Dennis Mitchell	APD funding requested through DSS, approved by CMS, vendor selected from existing contract to develop system to analyze Medicaid Claims for Critical Incidents		2019-2020	Decisions on definition of Critical Incident, analytical procedures for potential Critical Incidents, notification and tracking system, Adoption of revised process for Abuse and Neglect procedure, training for staff
Modernizing Data Systems: PRAT	Yes	Innovation and Transformation	Complete	Tammy Garris, Dennis Mitchell	Completed initial work, continued enhancements will		2019-2020	Complete
Residential Supports Continuum Design: Step	Yes	Innovation and Transformation	On Track	Cres Secchiaroli	Step Down Unit created and operational		2019-2020	
Residential Supports Continuum Design: Enhancing	Yes	Innovation and Transformation	On Track	Elisa Velardo, Thomas Dailey	Additional resources hired, training being conducted		2019-2020	
Life Course Planning: IP Redesign	Yes	People and Families First	Complete	Robin Wood	Continue to monitor and provide feedback based on IP Coding Project		2018-2020	Completed initial project, automation of Plan is still needed
Modernizing Data Systems: Web IP.6	Yes	Innovation and Transformation	Complete	Jim Ritchey, Dennis Mitchell			2020-2021	
Incident Reporting: Procedure	Yes	Strong Foundation	Delayed	Kendres Lally, Marie Forman	Near completion, pending final recommendations		2017-2019	Decision on definition of Critical Incident, Stakeholder support
Incident Reporting: Training	Yes	Strong Foundation	Delayed	Jackson Pierre-Louis	PowerPoint updated, on hold pending updated Procedure		2017-2018	Updated Procedure/Definitions of Abuse & Neglect for training materials
Workforce Collective Bargaining/DOL Rule	Yes	Excellence in Service Delivery	At Risk	Greg McMahon	Completed initial work, need final recommendations		2017-2018	External Stakeholder engagement
Modernizing Data Systems: HCBS Modernization	Yes	Innovation and Transformation	At Risk	Josh Scalora, Dennis Mitchell	IAPD funding lapsed while on-hold, exploring Shared		2017-2022	Funding via Federal APD funding mechanism for Shared Services development, IT Bond funds for

## Five Year Plan Strategic Improvement Areas and Projects Grid

People & Families First	Strong Foundation	Innovation & Transformation	Excellence in Service Delivery	Sustainable Change
Family Engagement	Operational Governance	Employment Strategic Plan	Performance Measurement and Analytics	Streamlining Providers' Administrative Burdens
Life Course Planning	Change Management	Residential Supports Continuum Design	Quality Redesign	Balancing Incentives & Universal Assessment Implementation
External Communications	Project Management Office	Settings Rule Planning	Public/Private Training Partnership	Streamlining Electronic Licensing Management
Website Management	Provider Engagement Improvement	Supportive Housing	Workforce Collective Bargaining Agreement Implementation	Provider Electronic Enrollment
"Front Door" Information Packet	Skill Development Redesign	Transportation Redesign	Positive Behavior Support Strategies	Web IP-6 Payment
Residential Waiting List Definitions Implementation	Incident Reporting	Modernizing Data Systems		Targeted Case Management Optimization
Peer Mentoring				

[http://www.ct.gov/dds/lib/dds/report/5yrplan2017\\_2022/dds\\_5\\_year\\_plan\\_final\\_2017\\_2022\\_color.pdf](http://www.ct.gov/dds/lib/dds/report/5yrplan2017_2022/dds_5_year_plan_final_2017_2022_color.pdf)