



# State of Connecticut Department of Developmental Services

## MIR Management Information Report September 2024

### Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the September 2024 MIR:

There have been no changes to the structure of the report this quarter, DDS will note any changes in the Attachment.

We are redesigning the MIR and have received extensive stakeholder feedback resulting in required changes to layout and logic. While we continue to work to modernize the MIR we anticipate publishing the December 2024 MIR in the current format in early 2025. Stay tuned for more information and please reach out to [Joshua.Scalora@ct.gov](mailto:Joshua.Scalora@ct.gov) if interested in providing recommendations for changes.

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September 2024



State of Connecticut  
Department of Developmental Services

**M.I.R.**  
**Management**  
**Information Report**  
**September 2024**

Issued  
October 2024  
by DDS Commissioner's  
Office

# DDS Management Information Report

September 2024

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# Section I: Services and Supports

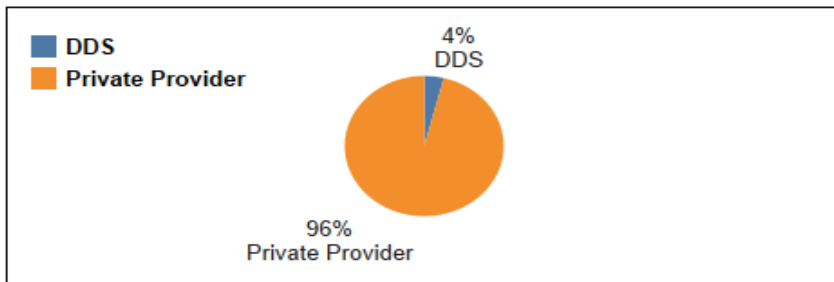
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## A. Where People Live and How They Are Supported STATEWIDE

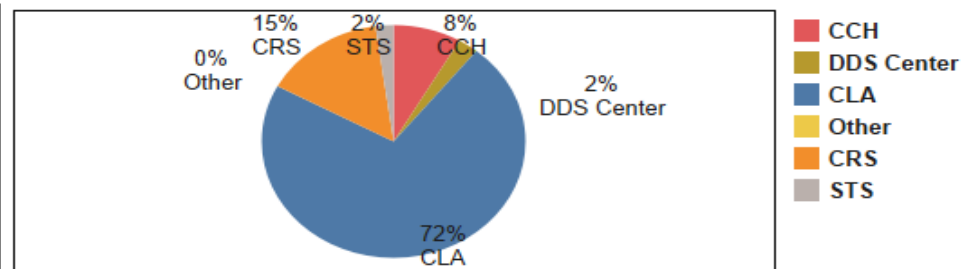
Total Individuals with Intellectual Disability who are active with DDS: 17,451

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
<b>At Home</b>	Family Home		568	1,345		8,464	10,377	59.46%
	Own Home (IL)	3	910	360		418	1,691	9.69%
	<b>Total</b>	<b>3</b>	<b>1,478</b>	<b>1,705</b>		<b>8,882</b>	<b>12,068</b>	<b>69.15%</b>
<b>DDS Operated/ Funded</b>	CCH (Companion Home)		403				403	2.31%
	CLA (Group Home)	138	3,024		324		3,486	19.98%
	CRS (24 hr Supports)		721				721	4.13%
	DDS Center	120					120	0.69%
	Other	1					1	0.01%
	STS (Southbury)	106					106	0.61%
<b>Total</b>	<b>365</b>	<b>4,148</b>		<b>324</b>		<b>4,837</b>	<b>27.72%</b>	
<b>Other</b>	Blank		57				57	0.33%
	Long Term Care		290				290	1.66%
	Not DDS Funded		32				32	0.18%
	Residential School		101				101	0.58%
	<b>Total</b>		<b>480</b>				<b>480</b>	<b>2.75%</b>
<b>Other State Agencies</b>	DCF		51				51	0.29%
	DMHAS		1				1	0.01%
	DOC		14				14	0.08%
	<b>Total</b>		<b>66</b>				<b>66</b>	<b>0.38%</b>
<b>Grand Total</b>		<b>368</b>	<b>6,172</b>	<b>1,705</b>	<b>324</b>	<b>8,882</b>	<b>17,451</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

# Section I: Services and Supports

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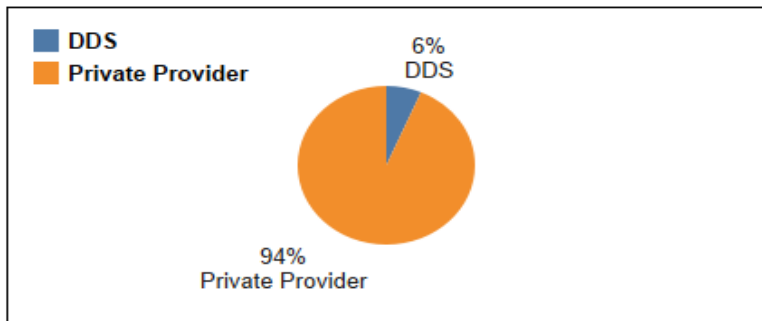
## A. Where People Live and How They Are Supported

### NORTH REGION

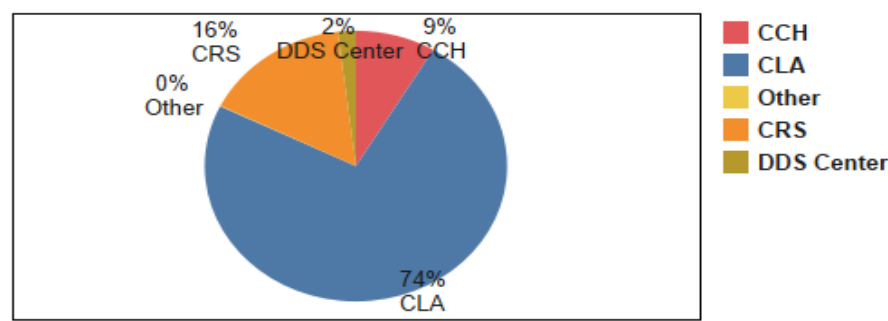
Total Individuals with Intellectual Disability who are active with DDS: 5,925

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		160	402		2,851	3,413	57.60%
	Own Home (IL)		315	98		146	559	9.43%
	<b>Total</b>		<b>475</b>	<b>500</b>		<b>2,997</b>	<b>3,972</b>	<b>67.04%</b>
DDS Operated/ Funded	CCH (Companion Home)		148				148	2.50%
	CLA (Group Home)	82	1,122		76		1,280	21.60%
	CRS (24 hr Supports)		273				273	4.61%
	DDS Center	33					33	0.56%
	Other	1					1	0.02%
<b>Total</b>	<b>116</b>	<b>1,543</b>		<b>76</b>		<b>1,735</b>	<b>29.28%</b>	
Other	Blank		13				13	0.22%
	Long Term Care		123				123	2.08%
	Not DDS Funded		28				28	0.47%
	Residential School		36				36	0.61%
	<b>Total</b>		<b>200</b>				<b>200</b>	<b>3.38%</b>
Other State Agencies	DCF		11				11	0.19%
	DMHAS		1				1	0.02%
	DOC		6				6	0.10%
	<b>Total</b>		<b>18</b>				<b>18</b>	<b>0.30%</b>
<b>Grand Total</b>		<b>116</b>	<b>2,236</b>	<b>500</b>	<b>76</b>	<b>2,997</b>	<b>5,925</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

# Section I: Services and Supports

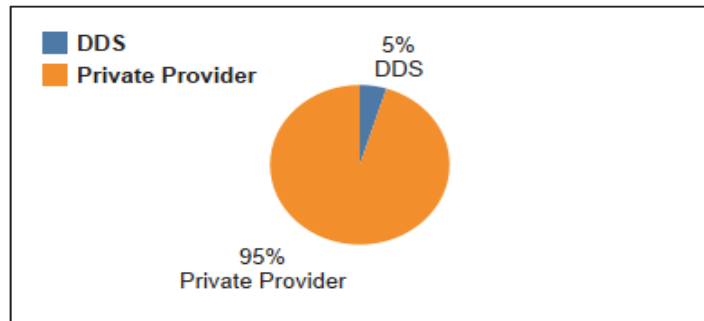
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## A. Where People Live and How They Are Supported SOUTH REGION

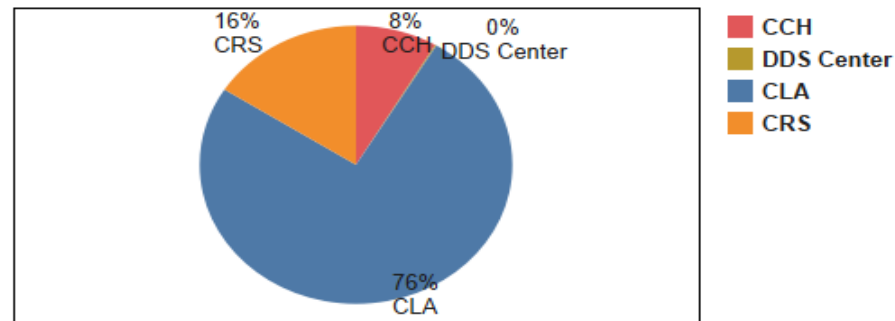
Total Individuals with Intellectual Disability who are active with DDS: 5,712

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		233	512		2,653	3,398	59.49%
	Own Home (IL)		390	144		168	702	12.29%
	<b>Total</b>		<b>623</b>	<b>656</b>		<b>2,821</b>	<b>4,100</b>	<b>71.78%</b>
DDS Operated/Funded	CCH (Companion Home)		121				121	2.12%
	CLA (Group Home)	52	961		70		1,083	18.96%
	CRS (24 hr Supports)		228				228	3.99%
	DDS Center	2					2	0.04%
	<b>Total</b>	<b>54</b>	<b>1,310</b>		<b>70</b>		<b>1,434</b>	<b>25.11%</b>
Other	Blank		21				21	0.37%
	Long Term Care		94				94	1.65%
	Not DDS Funded		3				3	0.05%
	Residential School		29				29	0.51%
	<b>Total</b>		<b>147</b>				<b>147</b>	<b>2.57%</b>
Other State Agencies	DCF		27				27	0.47%
	DOC		4				4	0.07%
	<b>Total</b>		<b>31</b>				<b>31</b>	<b>0.54%</b>
<b>Grand Total</b>		<b>54</b>	<b>2,111</b>	<b>656</b>	<b>70</b>	<b>2,821</b>	<b>5,712</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

# Section I: Services and Supports

September 2024

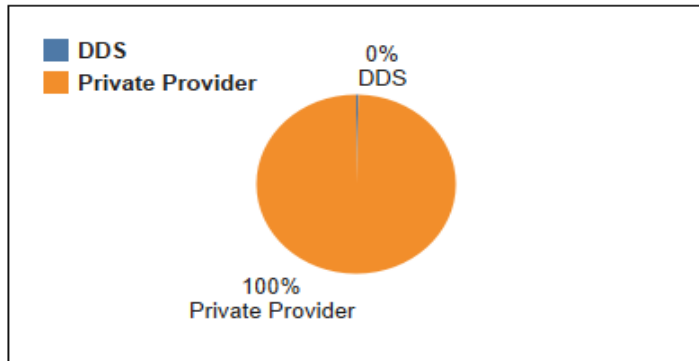
## A. Where People Live and How They Are Supported

### WEST REGION

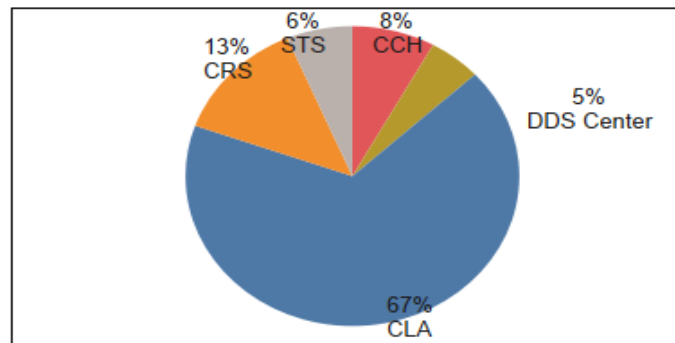
Total Individuals with Intellectual Disability who are active with DDS: 5,814

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
<b>At Home</b>	Family Home		175	431		2,960	<b>3,566</b>	<b>61.33%</b>
	Own Home (IL)	3	205	118		104	<b>430</b>	<b>7.40%</b>
	<b>Total</b>	<b>3</b>	<b>380</b>	<b>549</b>		<b>3,064</b>	<b>3,996</b>	<b>68.73%</b>
<b>DDS Operated/Funded</b>	CCH (Companion Home)		134				<b>134</b>	<b>2.30%</b>
	CLA (Group Home)	4	941		178		<b>1,123</b>	<b>19.32%</b>
	CRS (24 hr Supports)		220				<b>220</b>	<b>3.78%</b>
	DDS Center	85					<b>85</b>	<b>1.46%</b>
	STS (Southbury)	106					<b>106</b>	<b>1.82%</b>
	<b>Total</b>	<b>195</b>	<b>1,295</b>		<b>178</b>		<b>1,668</b>	<b>28.69%</b>
<b>Other</b>	Blank		23				<b>23</b>	<b>0.40%</b>
	Long Term Care		73				<b>73</b>	<b>1.26%</b>
	Not DDS Funded		1				<b>1</b>	<b>0.02%</b>
	Residential School		36				<b>36</b>	<b>0.62%</b>
	<b>Total</b>		<b>133</b>				<b>133</b>	<b>2.29%</b>
<b>Other State Agencies</b>	DCF		13				<b>13</b>	<b>0.22%</b>
	DOC		4				<b>4</b>	<b>0.07%</b>
	<b>Total</b>		<b>17</b>				<b>17</b>	<b>0.29%</b>
<b>Grand Total</b>		<b>198</b>	<b>1,825</b>	<b>549</b>	<b>178</b>	<b>3,064</b>	<b>5,814</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

**SECTION I: Services and Supports**  
**B. Work and Day Services**

**STATEWIDE**

**September 2024**

Total Individuals with Intellectual Disability who are active with DDS: 17,451

**How They Receive Support**

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		16			16	0.09%
	Competitive Employment				254	254	1.46%
	Day Support Option	49	4,595	1		4,645	26.62%
	Group Supported Emp.	10	1,941			1,951	11.18%
	Individ. Day Voc.		314	126		440	2.52%
	Individual Day Supp.		852	868		1,720	9.86%
	Individual Supp. Emp.		644	48		692	3.97%
	Other		815			815	4.67%
	Pre-Vocational		17			17	0.10%
	Senior Supports	38	627	8		673	3.86%
	Transitional Services		218			218	1.25%
Sub-Total		97	10,039	1,051	254	11,441	65.56%
Educational and Developmental Services	Other		1		1	2	0.01%
	Local Ed. Agency		3,404			3,404	19.51%
	Residential School		2			2	0.01%
	Sub-Total		3,407		1	3,408	19.53%
Other	Blanks				589	589	3.38%
	No Day Program				2,013	2,013	11.54%
	Sub-Total				2,602	2,602	14.91%
<b>Grand Total</b>		<b>97</b>	<b>13,446</b>	<b>1,051</b>	<b>2,857</b>	<b>17,451</b>	<b>100.00%</b>

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

# SECTION I: Services and Supports

## B. Work and Day Services

### NORTH REGION

September 2024

Total Individuals with Intellectual Disability who are active with DDS: 5,925

#### How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		213	3		216	3.65%
	Group Supported Emp.		826			826	13.94%
	Pre-Vocational		9			9	0.15%
	Day Support Option		1,594			1,594	26.90%
	Adult Day Health		4			4	0.07%
	Senior Supports	2	221	1		224	3.78%
	Individual Day Supp.		273	274		547	9.23%
	Competitive Employment				98	98	1.65%
	Other		273			273	4.61%
	Individ. Day Voc.		109	24		133	2.24%
	Transitional Services		34			34	0.57%
Sub-Total	2	3,556	302	98	3,958	66.80%	
Educational and Developmental Services	Local Ed. Agency		1,061			1,061	17.91%
	Residential School		1			1	0.02%
	Sub-Total		1,062			1,062	17.92%
Other	No Day Program				684	684	11.54%
	Blanks				221	221	3.73%
	Sub-Total				905	905	15.27%
<b>Grand Total</b>	<b>2</b>	<b>4,618</b>	<b>302</b>	<b>1,003</b>	<b>5,925</b>	<b>100.00%</b>	

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**  
**B. Work and Day Services**

**September 2024**

**SOUTH REGION**

Total Individuals with Intellectual Disability who are active with DDS: 5,712

**How They Receive Support**

Type Of Support		Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
<b>Employment and Day Supports</b>	Individual Supp. Emp.	240	25		265	4.64%
	Group Supported Emp.	653			653	11.43%
	Pre-Vocational	8			8	0.14%
	Day Support Option	1,413			1,413	24.74%
	Adult Day Health	4			4	0.07%
	Senior Supports	232	4		236	4.13%
	Individual Day Supp.	294	277		571	10.00%
	Competitive Employment			74	74	1.30%
	Other	244			244	4.27%
	Individ. Day Voc.	145	36		181	3.17%
	Transitional Services	79			79	1.38%
	Sub-Total	3,312	342	74	3,728	65.27%
<b>Educational and Developmental Services</b>	Local Ed. Agency	1,104			1,104	19.33%
	Other			1	1	0.02%
	Sub-Total	1,104		1	1,105	19.35%
<b>Other</b>	No Day Program			671	671	11.75%
	Blanks			208	208	3.64%
	Sub-Total			879	879	15.39%
<b>Grand Total</b>		<b>4,416</b>	<b>342</b>	<b>954</b>	<b>5,712</b>	<b>100.00%</b>

**Note:** The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

# SECTION I: Services and Supports

## B. Work and Day Services

September 2024

### WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,814

#### How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		191	20		211	3.70%
	Group Supported Emp.	1	461			462	8.09%
	Day Support Option	2	1,581	1		1,584	27.75%
	Adult Day Health		8			8	0.14%
	Individual Day Supp.		285	317		602	3.10%
	Competitive Employment				82	82	10.55%
	Senior Supports		174	3		177	1.44%
	Individ. Day Voc.		60	66		126	5.22%
	Other		298			298	2.21%
	Transitional Services		105			105	1.84%
	Sub-Total	3	3,163	407	82	3,655	64.03%
Educational and Developmental Services	Local Ed. Agency		1,239			1,239	21.71%
	Residential School		1			1	0.02%
	Other		1			1	0.02%
		Sub-Total		1,241			1,241
Other	No Day Program				653	653	11.44%
	Blanks				159	159	2.79%
		Sub-Total				812	812
<b>Grand Total</b>		<b>3</b>	<b>4,404</b>	<b>407</b>	<b>894</b>	<b>5,708</b>	<b>100.00%</b>

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**  
**B. Work and Day Services**

**September 2024**

**SOUTHBURY TRAINING SCHOOL**

Total Individuals with Intellectual Disability who are active with DDS: 106

**How They Receive Support**

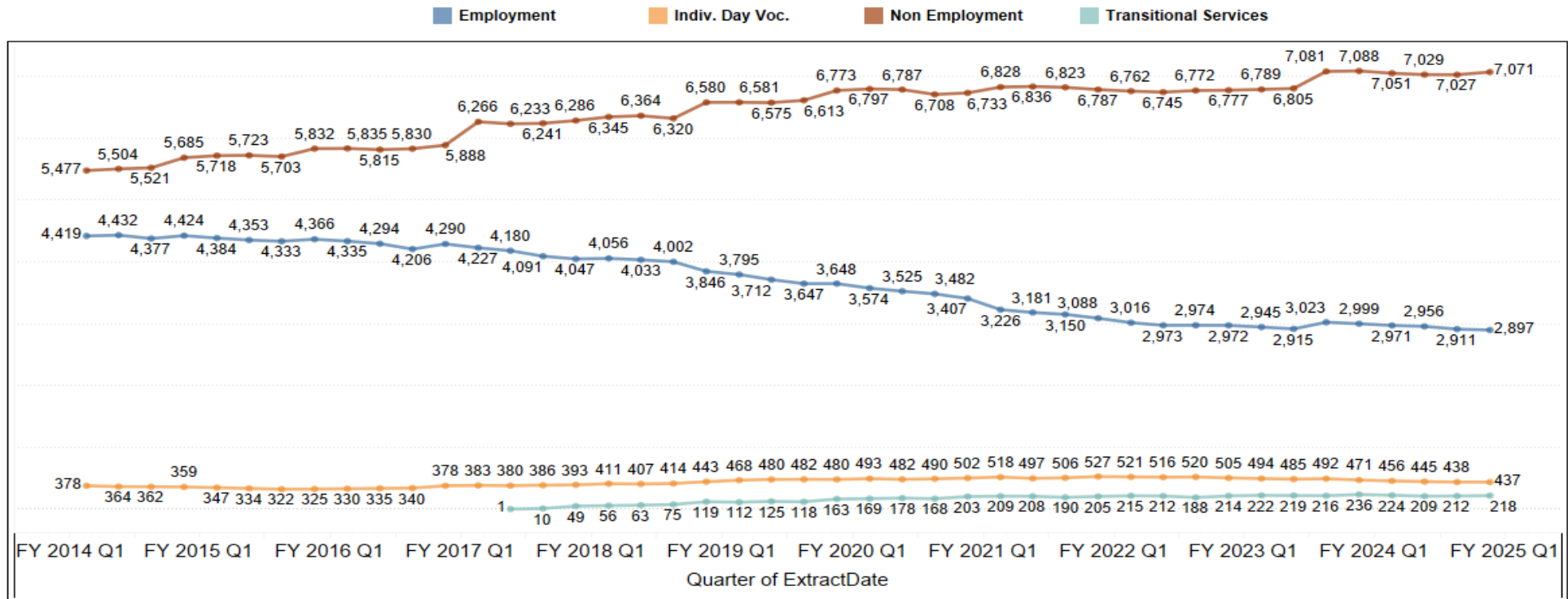
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
<b>Employment and Day Supports</b>	Group Supported Emp.	9	1		10	9.43%
	Day Support Option	47	7		54	50.94%
	Senior Supports	36			36	33.96%
	Sub-Total	92	8		100	94.34%
<b>Other</b>	No Day Program			5	5	4.72%
	Blanks			1	1	0.94%
	Sub-Total			6	6	5.66%
<b>Grand Total</b>		92	8	6	106	100.00%

**Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.**

**SECTION I: Services and Supports**

**C. Day Programs – Comparison of Employment vs. Non Employment Programs**

**Employment Compared to Non Employment Programs  
By Fiscal Year and Quarter**



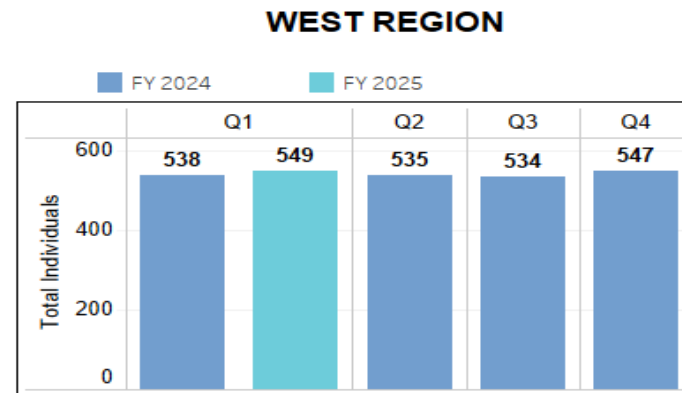
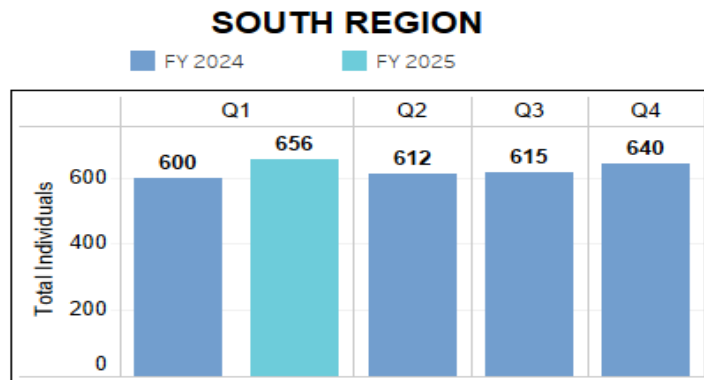
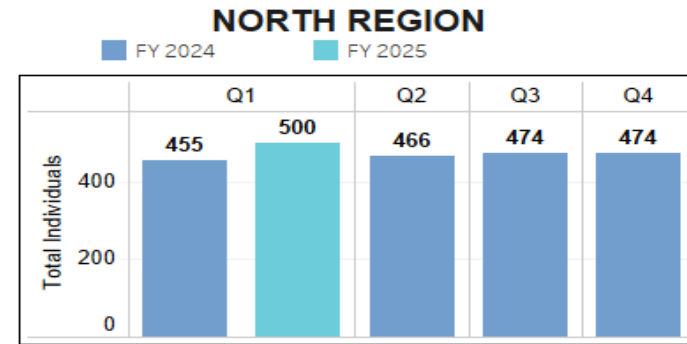
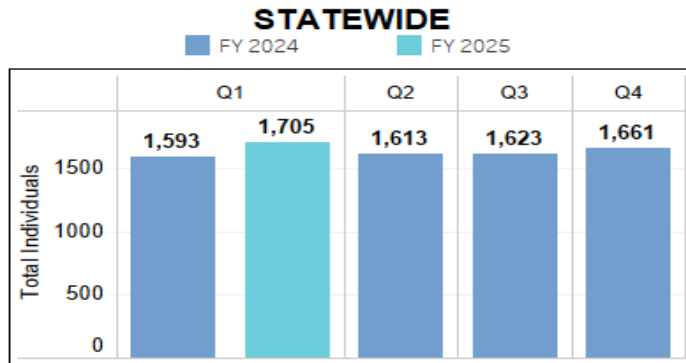
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day(except IDV & IDG) , Small Enterprise and Senior Supports. Transitional Services consists of Transitional Services Day and Transitional Services Hourly. Individualized Day Vocational consists of IDV and IDG.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. ...

## SECTION I: Services and Supports

September 2024

### D. Number of Individuals Who Self-Direct Residential Supports



### E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	5,318	11,043	534	238	274	45

# SECTION I: Services and Supports

## F. Family Support – Direct Support Services

September 2024

<b>IFS Family Support - Statewide</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
<b>Waiver Status</b>					
Enrolled-child	1				1
Enrolled-adult	444				444
Not enrolled-adult	117				177
Not enrolled-child	15				15
<b>Grand Total</b>	<b>577</b>				<b>577</b>

<b>IFS Family Support - NR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
<b>Waiver Status</b>					
Enrolled-adult	105				105
Not enrolled-adult	41				41
Not enrolled-child	3				3
Enrolled-child	0				0
<b>Grand Total</b>	<b>149</b>				<b>149</b>

# SECTION I: Services and Supports

September 2024

## F. Family Support – Direct Support Services

<b>IFS Family Support - SR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
<b>Waiver Status</b>					
Enrolled-child	1				1
Enrolled-adult	153				153
Not enrolled-adult	35				35
Not enrolled-child	6				6
<b>Grand Total</b>	<b>195</b>				<b>195</b>

<b>IFS Family Support - WR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
<b>Waiver Status</b>					
Enrolled-child	0				0
Enrolled-adult	186				186
Not enrolled-adult	41				41
Not enrolled-child	6				6
<b>Grand Total</b>	<b>233</b>				<b>233</b>

# SECTION I: Services and Supports

## G. Respite Utilization

September 2024

STATEWIDE Respite Center Utilization Data - FY 2025								
Baseline Data - FY 2024			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	38	Under 18	32				32
	18+	645	18+	328				328
NORTH REGION Respite Center Utilization Data - FY 2025								
Baseline Data - FY 2024			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	6	Under 18	6				6
	18+	197	18+	124				124
SOUTH REGION Respite Center Utilization Data - FY 2025								
Baseline Data - FY 2024			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	15	Under 18	16				16
	18+	182	18+	98				98
WEST REGION Respite Center Utilization Data - FY 2025								
Baseline Data - FY 2024			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	17	Under 18	10				10
	18+	266	18+	106				106

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

September 2024

STATEWIDE Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	191	0	0	0	191
		Support Services	26	0	0	0	26
		Miscellaneous	0	0	0	0	0
		<b>Total Grant Funds</b>	<b>\$498,549.52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$498,549.52</b>

STATEWIDE Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	523	0	0	0	523
		Support Services	99	0	0	0	99
		Miscellaneous	8	0	0	0	8
		<b>Total Grant Funds</b>	<b>\$1,364,897.53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,364,897.53</b>

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**September 2024**

<b>NORTH REGION</b>							
<b>Family Grant Utilization Data - FY 2025</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57</b>
		<b>Support Services</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>
		<b>Miscellaneous</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Grant Funds</b>	<b>\$142,900.70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$142,900.70</b>

<b>NORTH REGION</b>							
<b>Family Grant Utilization Data - FY 2025</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165</b>
		<b>Support Services</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>
		<b>Miscellaneous</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Grant Funds</b>	<b>\$452,531.58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$452,531.58</b>

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**September 2024**

<b>SOUTH REGION</b>								
<b>Family Grant Utilization Data - FY 2025</b>								
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>	
		<b>Respite</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>
		<b>Support Services</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
		<b>Miscellaneous</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Grant Funds</b>	<b>\$110,275.96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$110,275.96</b>

<b>SOUTH REGION</b>								
<b>Family Grant Utilization Data - FY 2025</b>								
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>	
		<b>Respite</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160</b>
		<b>Support Services</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>
		<b>Miscellaneous</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
		<b>Total Grant Funds</b>	<b>\$383,396.74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$383,396.74</b>

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**September 2024**

<b>WEST REGION</b>							
<b>Family Grant Utilization Data - FY 2025</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83</b>
		<b>Support Services</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
		<b>Miscellaneous</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Grant Funds</b>	<b>\$245,372.86</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$245,372.86</b>

<b>WEST REGION</b>							
<b>Family Grant Utilization Data - FY 2025</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198</b>
		<b>Support Services</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>
		<b>Miscellaneous</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Grant Funds</b>	<b>\$528,969.21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$528,969.21</b>

# Section II: Service Needs

September 2024

## A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

**This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.**

# Section II: Service Needs

September 2024

## A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

### 1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Urgent	Emergency	Grand Total
No Services	541	53	594

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	18	200	218

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	16	145	161

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	19	196	215

# Section II: Service Needs

September 2024

## A. Waiting List– Emergency and Urgent Categories

### 1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	3
	CLA(Group Home)	1	14
	CRS(24 hr supports)	0	6
	Indiv. Home Supp.	41	166
	Sub-Total	44	189
Grand Total		44	189

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	2
	CLA(Group Home)	1	4
	CRS(24 hr supports)	0	0
	Indiv. Home Supp.	8	50
	Sub-Total	10	56
Grand Total		10	56

## Section II: Service Needs

September 2024

### A. Waiting List – Emergency and Urgent Categories

#### 1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	0
	CLA(Group Home)	0	1
	CRS(24 hr supports)	0	2
	Indiv. Home Supp.	15	31
	Sub-Total	16	34
Grand Total		16	34

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	1
	CLA(Group Home)	0	9
	CRS(24 hr supports)	0	4
	Indiv. Home Supp.	18	85
	Sub-Total	18	99
Grand Total		18	99

# Section II: Service Needs

September 2024

## A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

### 2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	4	41	45
CLA/CRS	72	193	265
Indiv. Home Supp.		89	89
UNK	19	409	428
Grand Total	95	732	827

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	16	19
CLA/CRS	19	80	99
Indiv. Home Supp.		8	8
UNK	6	151	157
Grand Total	28	255	283

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH		6	6
CLA/CRS	25	42	67
Indiv. Home Supp.		46	46
UNK	7	86	93
Grand Total	32	180	212

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	1	19	20
CLA/CRS	28	71	99
Indiv. Home Supp.		35	35
UNK	6	172	178
Grand Total	35	297	332

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

# Section II: Service Needs

September 2024

## B. Planning List-Future Needs Category

### 1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	706
DDS Operated/ Funded	CCH	1
	Indiv. Home Supp.	123
Other Funding	Long Term Care	1
<b>Grand Total</b>		<b>831</b>

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	284
DDS Operated/ Funded	CCH	1
	Indiv. Home Supp.	34
Other Funding	Long Term Care	1
<b>Grand Total</b>		<b>320</b>

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	212
DDS Operated/ Funded	CCH	0
	Indiv. Home Supp.	64
Other Funding	Long Term Care	0
<b>Grand Total</b>		<b>276</b>

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	210
DDS Operated/ Funded	CCH	0
	Indiv. Home Supp.	25
Other Funding	Long Term Care	0
<b>Grand Total</b>		<b>235</b>

# Section II: Service Needs

September 2024

## A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

### 1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	61	58	1	2
CLA/CRS	294	270	13	11
Indiv. Home Supp.	371	353	10	8
UNK	70	68	2	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	34	33	0	1
CLA/CRS	112	105	3	4
Indiv. Home Supp.	135	132	2	1
UNK	25	25	0	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	11	9	1	1
CLA/CRS	91	74	10	7
Indiv. Home Supp.	135	121	8	6
UNK	31	29	2	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	over10years	
CCH	16	16	0	
CLA/CRS	91	91	0	
Indiv. Home Supp.	101	100	1	
UNK	14	14	0	

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

## Section II: Service Needs

September 2024

### C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

<b>Day Waiting List</b>				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	54	18	8	28
Out of Home	12	4	1	7
Grand Total	66	22	9	35

## Section II: Service Needs

September 2024

### D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

<b>Statewide</b>	
<b>Residence Type</b>	<b>Count Of Individuals</b>
<b>Family Home</b>	<b>12</b>

<b>NORTH REGION</b>	
<b>Residence Type</b>	<b>Count Of Individuals</b>
<b>Family Home</b>	<b>5</b>

<b>SOUTH REGION</b>	
<b>Residence Type</b>	<b>Count Of Individuals</b>
<b>Family Home</b>	<b>1</b>

<b>WEST REGION</b>	
<b>Residence Type</b>	<b>Count Of Individuals</b>
<b>Family Home</b>	<b>6</b>

# Section II: Service Needs

September 2024

## E. Future Planning - Projected Ageouts and High School Graduates

### 1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2026	66
FY 2027	57
FY 2028	50

NORTH REGION	
Fiscal Year	
FY 2026	13
FY 2027	11
FY 2028	10

SOUTH REGION	
Fiscal Year	
FY 2026	28
FY 2027	16
FY 2028	19

WEST REGION	
Fiscal Year	
FY 2026	25
FY 2027	30
FY 2028	21

**Note:** Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

# Section II: Service Needs

September 2024

## E. Future Planning - Projected Ageouts and High School Graduates

### 2. Projected High School Graduates and Day Ageouts

**Note:** Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2026	814	180
2027	751	160
2028	701	139

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2026	271	53
2027	260	42
2028	240	34

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2026	264	60
2027	222	59
2028	188	53

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2026	285	70
2027	271	61
2028	274	54

## Section III: New Development - Year to Date Activity

September 2024

### A. Residential Ageouts

<b>Residential Ageouts</b>	
<b>Statewide</b>	<b>Actual YTD</b>
<b>Served with AO Funds</b>	<b>8</b>

### B. Day Ageouts and High School Graduates

<b>Day Ageouts High School Graduates</b>	
<b>Statewide</b>	<b>Actual YTD</b>
<b>June Day Ageouts Served with AO Funds</b>	<b>18</b>
<b>June Grads Served with Grad Funds</b>	<b>96</b>

**Section IV: Case Load by Age**  
**A. Residential**

**September 2024**

**DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE**

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
0-2							2															2	0.01%
3-5							50		1													51	0.29%
6-13			4				758	8	25	4				3	1			1				804	4.61%
14-17			10				873	8	59	1				2	3	2		15				973	5.58%
18-21	1	7	17	6	4		1,452	35	102	2	4			4	11	27	1	30	1		2	1,706	9.78%
22-34	4	86	3	250	11	1	3,427	219	588	11	106	9		20	26	511	36	7	164		62	5,541	31.75%
35-44	10	71	3	195	8	1	1,044	125	297	6	110	6	1	12	22	510	44		205		96	2,766	15.85%
45-54	33	65	2	106	27	2	429	97	144	4	60	26		4	7	505	62		167	3	70	1,813	10.39%
55-64	62	91		92	55	2	270	56	82	2	61	58		8	5	733	94	1	204	3	61	1,940	11.12%
65-74	55	53		53	26	1	125	18	41		53	103		3	3	512	56		135	3	53	1,293	7.41%
75+	61	29		19	7		34	2	6		24	75		1	1	222	31		33	4	13	562	3.22%
<b>Grand Total</b>	<b>226</b>	<b>402</b>	<b>39</b>	<b>721</b>	<b>138</b>	<b>7</b>	<b>8,464</b>	<b>568</b>	<b>1,345</b>	<b>30</b>	<b>418</b>	<b>277</b>	<b>1</b>	<b>57</b>	<b>79</b>	<b>3,022</b>	<b>324</b>	<b>54</b>	<b>909</b>	<b>13</b>	<b>357</b>	<b>17,451</b>	<b>100.00%</b>
% Total	1.3%	2.3%	0.2%	4.1%	0.8%	0.0%	48.5%	3.3%	7.7%	0.2%	2.4%	1.6%	0.0%	0.3%	0.5%	17.3%	1.9%	0.3%	5.2%	0.1%	2.0%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit  
 DDS CLA = DDS Community Living Arrangement (CLA)  
 Priv. CLA = Private Provider CLA  
 Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA  
 CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)  
 CCH DDS Lic. = DDS licensed Community Companion Home (CCH)  
 CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home  
 Family Home IS/SD = Self-Directed IHS in Family Home  
 SNF = Skilled Nursing Facility/Long Term Care licensed by DPH  
 Res. Care Home = Residential Care Home (i.e. Home for the Aged)  
 Priv. Res. Sch. = Private Residential School  
 MH Fac. = Mental Health Facility  
 Hos. = Hospital Facility  
 Other = Other Residential Program (i.e. Correctional Facility, Other)  
 No Data = No valid Residential Program in eCAMRIS for Individual

**Section IV: Case Load by Age**  
**A. Residential**

**September 2024**

**Sub-Totals by Age Groups**

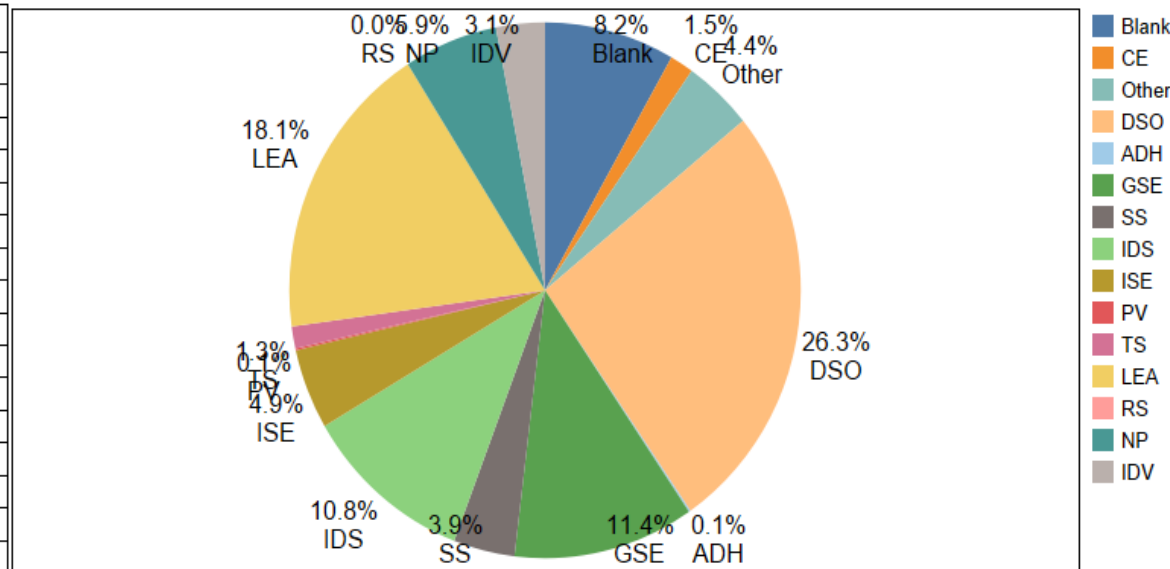
AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			14				1,683	16	85	5				5	4	2		16				1,830	10%
Young Adults (Age 18-21)	1	7	17	6	4		1,452	35	102	2	4			4	11	27	1	30	1		2	1,706	10%
Adults (Age 22 and Over)	225	395	8	715	134	7	5,329	517	1,158	23	414	277	1	48	64	2,993	323	8	908	13	355	13,915	80%
Grand Total	226	402	39	721	138	7	8,464	568	1,345	30	418	277	1	57	79	3,022	324	54	909	13	357	17,451	100%
% Total	1.3%	2.3%	0.2%	4.1%	0.8%	0.0%	48.5%	3.3%	7.7%	0.2%	2.4%	1.6%	0.0%	0.3%	0.5%	17.3%	1.9%	0.3%	5.2%	0.1%	2.0%	100.0%	

## Section IV: Case Load by Age B. Day/Work Services

September 2024

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment (CE)	0	0	0	0	0	22	49	75	72	52	16	286
Indiv. Supp Emp (ISE)	0	0	0	0	0	420	261	141	77	29	1	929
Individ Day Supp (IDS)	0	0	0	0	1	907	433	238	251	164	66	2,060
Individ. Day Voc. (IDV)	0	0	0	0	0	278	171	76	45	13	4	587
Group Supp Emp (GSE)	0	0	0	0	0	832	612	368	285	78	10	2,185
Day Supp Option (DSO)	0	0	0	0	2	1,768	919	692	857	562	231	5,031
Pre-Vocational	0	0	0	0	0	15	4	2	1	0	0	22
Adult Day Health (ADH)	0	0	0	0	0	3	0	3	4	8	2	20
LEA	0	45	776	961	1,686	0	0	0	0	0	0	3,468
Res School (RS)	0	0	0	0	2	0	0	0	0	0	0	2
Senior Supports (SS)	0	0	0	0	0	76	74	83	177	194	136	740
Other	1	0	0	0	2	813	8	5	4	2	0	835
No Program (NP)	0	0	1	1	1	302	265	171	171	137	84	1,133
Blank	1	6	50	24	42	661	313	141	140	137	58	1,573
Transitional Services (TS)	0	0	0	0	0	189	33	23	8	1	0	254
Grand Total	2	51	827	986	1,736	6,286	3,142	2,018	2,092	1,377	608	19,125

Day Type	Percentage
Competitive Employment (CE)	1.5%
Indiv. Supp Emp (ISE)	4.9%
Individ Day Supp (IDS)	10.8%
Individ. Day Voc. (IDV)	3.1%
Group Supp Emp (GSE)	11.4%
Day Supp Option (DSO)	26.3%
Pre-Vocational	0.1%
Adult Day Health (ADH)	0.1%
LEA	18.1%
Res School (RS)	0.0%
Senior Supports (SS)	3.9%
Other	4.4%
No Program (NP)	5.9%
Blank	8.2%
Transitional Services (TS)	1.3%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver  
A. Enrollment**

**September 2024**

**Total HCBS Waiver Enrollees - Intellectual Disability**

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	82	1,113	271	145	1,227	560	51	410	3	34	<b>3,896</b>
South	48	955	227	121	1,074	744	46	533	2	25	<b>3,775</b>
West	4	930	214	131	1,162	618	44	325	1	19	<b>3,448</b>
<b>Grand Total</b>	<b>134</b>	<b>2,998</b>	<b>712</b>	<b>397</b>	<b>3,463</b>	<b>1,922</b>	<b>141</b>	<b>1,268</b>	<b>6</b>	<b>78</b>	<b>11,119</b>

**Comprehensive Waiver Enrollees**

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	80	1,111	269	57	32	113	7	176		27	<b>1,872</b>
South	47	953	221	72	15	132	7	198	1	17	<b>1,663</b>
West	4	927	211	62	21	102	14	122		16	<b>1,479</b>
<b>Grand Total</b>	<b>131</b>	<b>2,991</b>	<b>701</b>	<b>191</b>	<b>68</b>	<b>347</b>	<b>28</b>	<b>496</b>	<b>1</b>	<b>60</b>	<b>5,014</b>

**Individual and Family Support Waiver Enrollees**

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	1	2	2	88	364	431	14	233	1	6	<b>1,142</b>
South	1	2	6	49	349	548	20	335		6	<b>1,316</b>
West		2	3	69	423	488	20	203	1	2	<b>1,211</b>
<b>Grand Total</b>	<b>2</b>	<b>6</b>	<b>11</b>	<b>206</b>	<b>1,136</b>	<b>1,467</b>	<b>54</b>	<b>771</b>	<b>2</b>	<b>14</b>	<b>3,669</b>

**Employment and Day Support Waiver Enrollees**

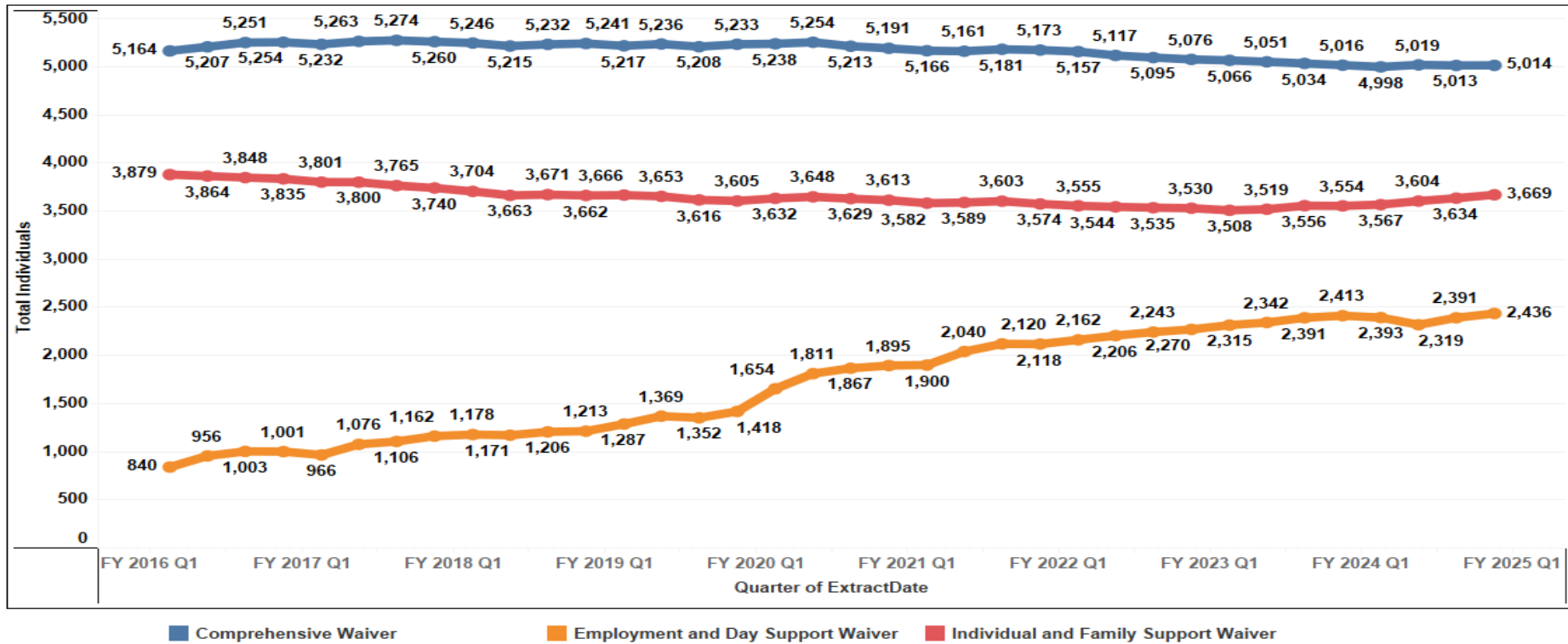
Region	DDS CLA	Private CLA	DDS CLA	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0		1	831	16	30	1	2	1	<b>882</b>
South	0			710	64	19		1	2	<b>796</b>
West	0	1		718	28	10			1	<b>758</b>
<b>Grand Total</b>		<b>1</b>	<b>1</b>	<b>2,259</b>	<b>108</b>	<b>59</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>2,436</b>

**NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.**

**NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.**

**Section V: Home and Community Based Waiver  
A. Enrollment**

**September 2024**



# Section V: Home and Community Based Waiver

## B. Federal Revenue

September 2024

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY24	SFY25
Waiver	\$601.14	\$167.61
Public ICF/IID	\$72.21	\$16.53
Targeted Case Mgmt.	\$39.92	\$7.28
<b>TOTAL Billing</b>	<b>\$713.27</b>	<b>\$191.42</b>

### Detail View

	SFY24	SFY25
Comprehensive Waiver	\$489.63	\$131.14
Individual - Family Supports Waiver	\$77.80	\$24.12
Education and Day Supports Waiver	\$33.70	\$12.35
<b>Total Waiver</b>	<b>\$601.14</b>	<b>\$167.61</b>
Public ICF/IID	\$72.21	\$16.53
Targeted Case Mgmt.	\$39.92	\$7.28
<b>TOTAL Billing</b>	<b>\$713.27</b>	<b>\$191.42</b>

**Section VI: Human Resource**  
**A. DDS funded Position Count**

**September 2024**

<u>Position Count (General Funds)</u>	Authorized	Active	FTE	Leaves	FTE	Vacant	Last Month			
							Active	FTE	Leaves	Vacant
Permanent FT Totals	2307	1952		103		355	1895		113	412
Permanent PT Totals		499	232.39	23	13.09		539	247.88	23	
<u>Other General Fund Positions Total</u>		117					123			
<u>Federal Funded Positions - Total</u>		2					2			
*Durationals		4	4				4	4		

# Section VI: Human Resource

## B. DDS Abuse and Neglect Registry

September 2024

### DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received							
		Private Sector		Public Sector		Self Direct	
	Total	Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	35	35	100.00%	0	0.00%	0	0.00%
Total Notifications till date	2,311	2,128	92.08%	182	7.88%	1	0.04%

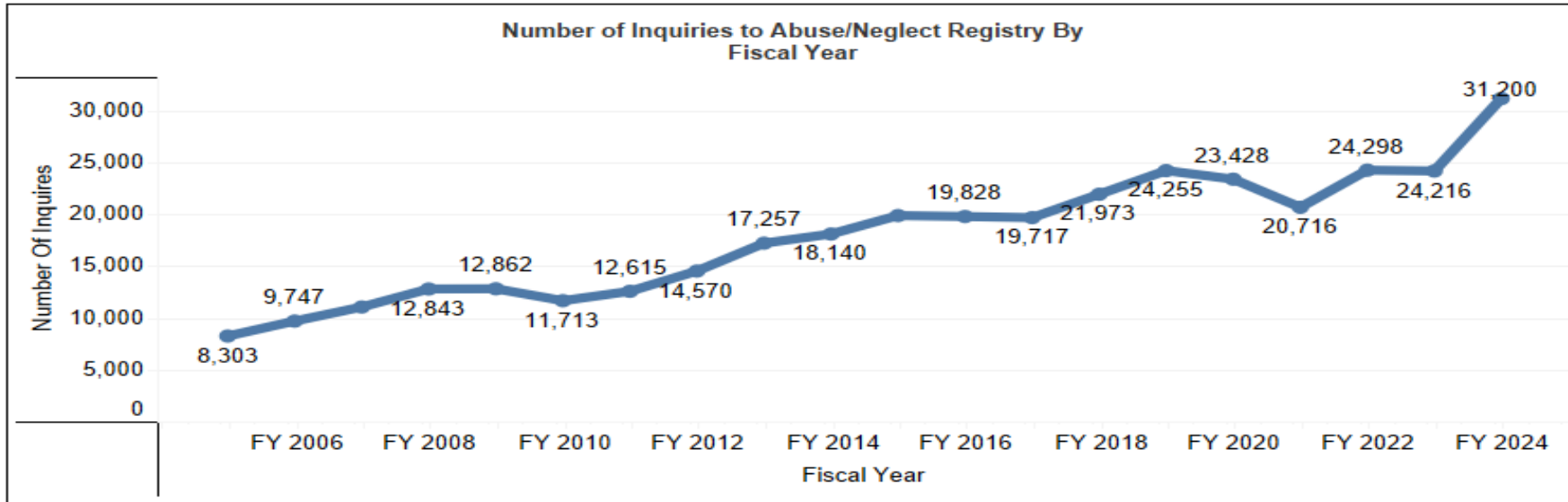
Disposition of Registry Notifications							
		Private Sector		Public Sector		Self Direct	
	Total	Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	33	33	100.00%	0	00.00%	0	0.00%
Names on Registry till date	1378	1338	97.10%	40	2.90%	0	0.00%
Closed - Arbitration & Legal Proceedings	178	78	43.82%	100	56.18%	0	0.00%
Closed - Do not meet Statutory Criteria	547	496	90.68%	50	9.14%	1	0.18%
Total Completed Cases*	2136	1945	91.05%	190	8.90%	1	0.05%

\*Represents cumulative data from the beginning of the Abuse and Neglect Registry

# Section VI: Human Resource

## B. DDS Abuse and Neglect Registry

September 2024



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
10,495	10,495