



**State of Connecticut
Department of Developmental Services**

**MIR
Management Information Report
September 2023**

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the September 2023 MIR:

There have been no changes to the structure of the report this quarter.

DDS continues to review the MIR for improvements and will note any changes in the Attachment.

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September 2023



**State of Connecticut
Department of Developmental Services**

**M.I.R.
Management
Information Report
September 2023**

Issued
November 2023
by DDS Commissioner's
Office

DDS Management Information Report

September 2023

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Section I: Services and Supports

September 2023

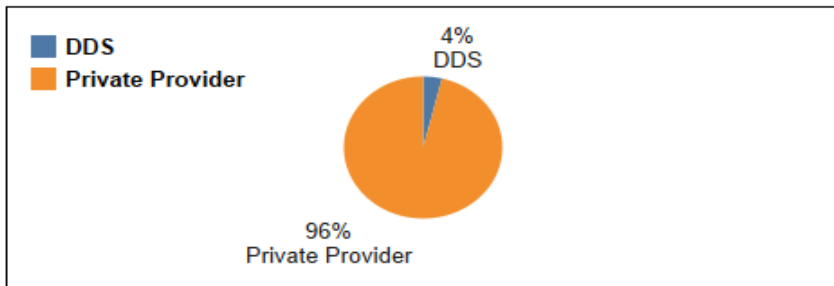
A. Where People Live and How They Are Supported

STATEWIDE

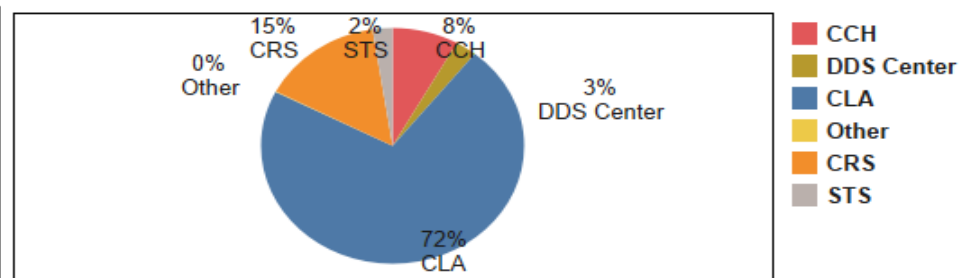
Total Individuals with Intellectual Disability who are active with DDS: 17,323

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		504	1,244		8,450	10,198	58.87%
	Own Home (IL)	1	907	349		399	1,656	9.56%
	Total	1	1,411	1,593		8,849	11,854	68.43%
DDS Operated/ Funded	CCH (Companion Home)		396				396	2.29%
	CLA (Group Home)	134	3,046		325		3,505	20.23%
	CRS (24 hr Supports)		728				728	4.20%
	DDS Center	128					128	0.74%
	Other	4					4	0.68%
	STS (Southbury)	118					118	0.02%
Total	384	4,170		325		4,879	28.16%	
Other	Blank		53				53	0.31%
	Long Term Care		315				315	1.82%
	Not DDS Funded		41				41	0.24%
	Residential School		109				109	0.63%
	Total		518				518	2.99%
Other State Agencies	DCF		57				57	0.02%
	DMHAS		4				4	0.06%
	DOC		11				11	0.33%
	Total		72				72	0.42%
Grand Total		385	6,171	1,593	325	8,849	17,323	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

September 2023

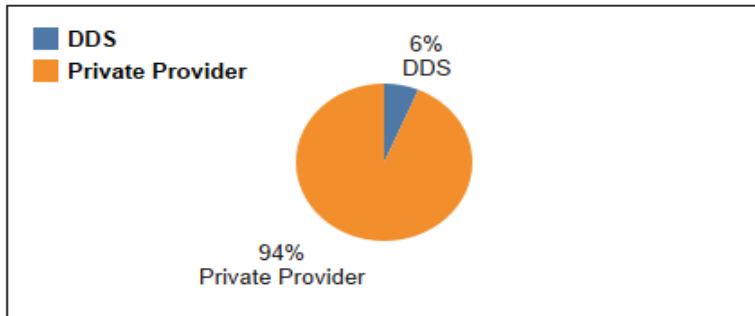
A. Where People Live and How They Are Supported

NORTH REGION

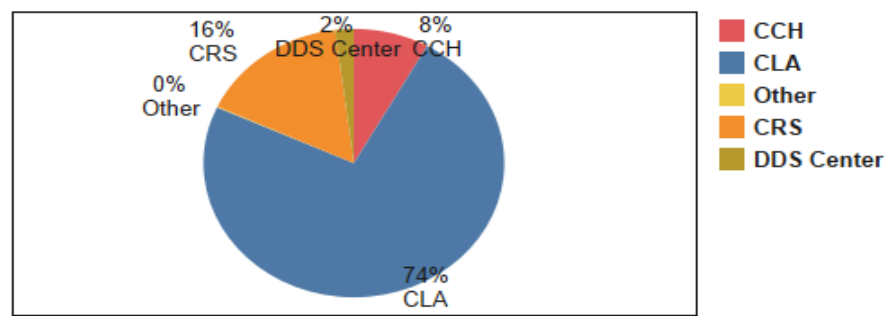
Total Individuals with Intellectual Disability who are active with DDS: 5,879

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Fun..	Grand Total	% Total
At Home	Family Home		143	360		2,868	3,371	57.34%
	Own Home (IL)		302	95		136	533	9.07%
	Total		445	455		3,004	3,904	66.41%
DDS Operated/ Funded	CCH (Companion Home)		142				142	2.42%
	CLA (Group Home)	82	1,122		90		1,294	22.01%
	CRS (24 hr Supports)		282				282	4.80%
	DDS Center	35					35	0.60%
	Other	2					2	0.03%
	Total	119	1,546		90		1,755	29.85%
Other	Blank		6				6	0.10%
	Long Term Care		121				121	2.06%
	Not DDS Funded		32				32	0.54%
	Residential School		39				39	0.66%
	Total		198				198	3.37%
Other State Agencies	DCF		14				14	0.03%
	DMHAS		2				2	0.10%
	DOC		6				6	0.24%
	Total		22				22	0.37%
Grand Total		119	2,211	455	90	3,004	5,879	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

September 2023

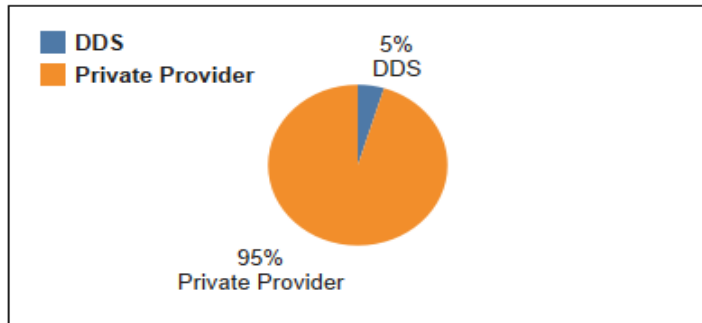
A. Where People Live and How They Are Supported

SOUTH REGION

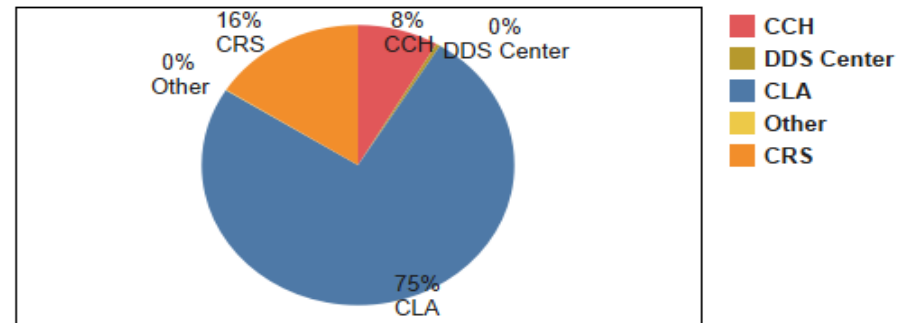
Total Individuals with Intellectual Disability who are active with DDS: 5,620

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		207	464		2,615	3,286	58.47%
	Own Home (IL)		394	136		166	696	12.38%
	Total		601	600		2,781	3,982	70.85%
DDS Operated/Funded	CCH (Companion Home)		120				120	2.14%
	CLA (Group Home)	51	964		65		1,080	19.22%
	CRS (24 hr Supports)		229				229	4.07%
	DDS Center	6					6	0.11%
	Other	1					1	0.02%
Total	58	1,313		65		1,436	25.55%	
Other	Blank		22				22	0.39%
	Long Term Care		111				111	1.98%
	Not DDS Funded		6				6	0.11%
	Residential School		31				31	0.55%
	Total		170				170	3.02%
Other State Agencies	DCF		28				28	0.02%
	DMHAS		1				1	0.05%
	DOC		3				3	0.50%
	Total		32				32	0.57%
Grand Total		58	2,116	600	65	2,781	5,620	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

September 2023

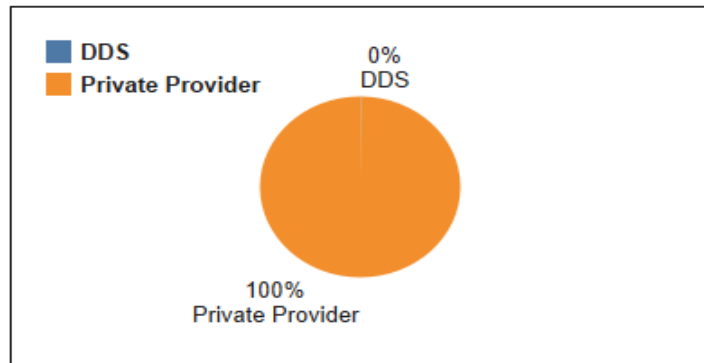
A. Where People Live and How They Are Supported

WEST REGION

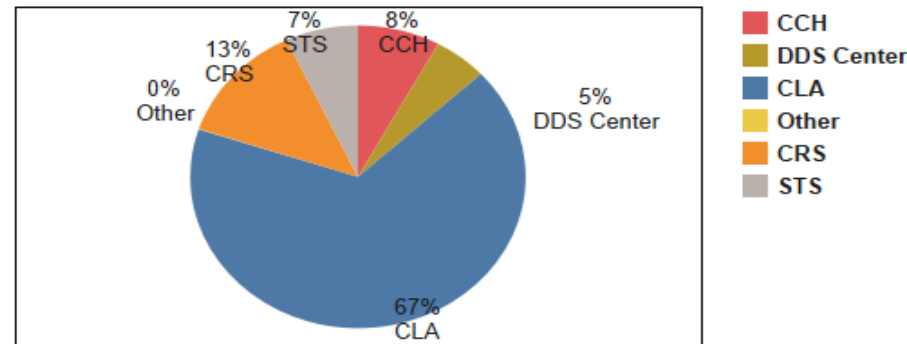
Total Individuals with Intellectual Disability who are active with DDS: 5,824

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		154	420		2,967	3,541	60.80%
	Own Home (IL)	1	211	118		97	427	7.33%
	Total	1	365	538		3,064	3,968	68.13%
DDS Operated/Funded	CCH (Companion Home)		134				134	2.30%
	CLA (Group Home)	1	960		170		1,131	19.42%
	CRS (24 hr Supports)		217				217	3.73%
	DDS Center	87					87	1.49%
	Other	1					1	2.03%
	STS (Southbury)	118					118	0.02%
Total	207	1,311		170		1,688	28.98%	
Other	Blank		25				25	0.43%
	Long Term Care		83				83	1.43%
	Not DDS Funded		3				3	0.05%
	Residential School		39				39	0.67%
	Total		150				150	2.58%
Other State Agencies	DCF		15				15	0.02%
	DMHAS		1				1	0.03%
	DOC		2				2	0.26%
	Total		18				18	0.31%
Grand Total		208	1,844	538	170	3,064	5,824	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

September 2023

Total Individuals with Intellectual Disability who are active with DDS: 17,323

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		16			16	0.09%
	Competitive Employment				260	260	1.50%
	Day Support Option	50	4,571	1		4,622	26.68%
	Group Supported Emp.	11	2,039			2,050	11.83%
	Individ. Day Voc.		344	129		473	10.17%
	Individual Day Supp.		905	857		1,762	3.98%
	Individual Supp. Emp.		633	56		689	3.64%
	Other		630			630	3.97%
	Senior Supports	42	639	7		688	2.73%
	Transitional Services		236			236	1.36%
Sub-Total	103	10,013	1,050	260	11,426	65.96%	
Educational and Developmental Services	Other		1		4	5	0.03%
	Local Ed. Agency		3,532			3,532	20.39%
	Residential School		2			2	0.01%
	Sub-Total		3,535		4	3,539	20.43%
Other	Blanks				284	284	1.64%
	No Day Program				2,074	2,074	11.97%
	Sub-Total				2,358	2,358	13.61%
Grand Total	103	13,548	1,050	2,622	17,323	100.00%	

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

NORTH REGION

September 2023

Total Individuals with Intellectual Disability who are active with DDS: 5,879

How They Receive Support

Type Of Support		Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.	211	4		215	3.66%
	Group Supported Emp.	869			869	14.78%
	Day Support Option	1,559			1,559	26.52%
	Adult Day Health	4			4	0.07%
	Senior Supports	219	1		220	3.74%
	Individual Day Supp.	284	265		549	9.34%
	Competitive Employment			100	100	1.70%
	Other	228			228	3.88%
	Individ. Day Voc.	121	24		145	2.47%
	Transitional Services	47			47	0.80%
	Sub-Total	3,542	294	100	3,936	66.95%
Educational and Developmental Services	Local Ed. Agency	1,113			1,113	18.93%
	Residential School	2			2	0.03%
	Other	1		1	2	0.03%
	Sub-Total	1,116		1	1,117	19.00%
Other	No Day Program			712	712	12.11%
	Blanks			114	114	1.94%
	Sub-Total			826	826	14.05%
Grand Total		4,658	294	927	5,879	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

September 2023

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,620

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		229	30		259	4.61%
	Group Supported Emp.		692			692	12.31%
	Day Support Option		1,416			1,416	25.20%
	Adult Day Health		5			5	0.09%
	Senior Supports	1	242	4		247	4.40%
	Individual Day Supp.		327	282		609	10.84%
	Competitive Employment				76	76	1.35%
	Other		175			175	3.11%
	Individ. Day Voc.		158	35		193	3.43%
	Transitional Services		81			81	1.44%
Sub-Total		1	3,325	351	76	3,753	66.78%
Educational and Developmental Services	Local Ed. Agency		1,108			1,108	19.72%
	Other				1	1	0.02%
	Sub-Total		1,108		1	1,109	19.73%
Other	No Day Program				683	683	12.15%
	Blanks				75	75	1.33%
	Sub-Total				758	758	13.49%
Grand Total		1	4,433	351	835	5,620	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

September 2023

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,824

How They Receive Support

Type Of Support		Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.	193	22		215	3.77%
	Group Supported Emp.	477			477	8.36%
	Day Support Option	1,588	1		1,589	27.85%
	Adult Day Health	7			7	0.12%
	Individual Day Supp.	294	310		604	3.15%
	Competitive Employment			84	84	10.59%
	Senior Supports	178	2		180	1.47%
	Individ. Day Voc.	65	70		135	3.98%
	Other	227			227	2.37%
	Transitional Services	108			108	1.89%
	Sub-Total	3,137	405	84	3,626	63.55%
Educational and Developmental Services	Local Ed. Agency	1,311			1,311	22.98%
	Other			2	2	0.04%
	Sub-Total	1,311		2	1,313	23.01%
Other	No Day Program			673	673	11.79%
	Blanks			94	94	1.65%
	Sub-Total			767	767	13.44%
Grand Total		4,448	405	853	5,706	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

September 2023

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: 118

How They Receive Support

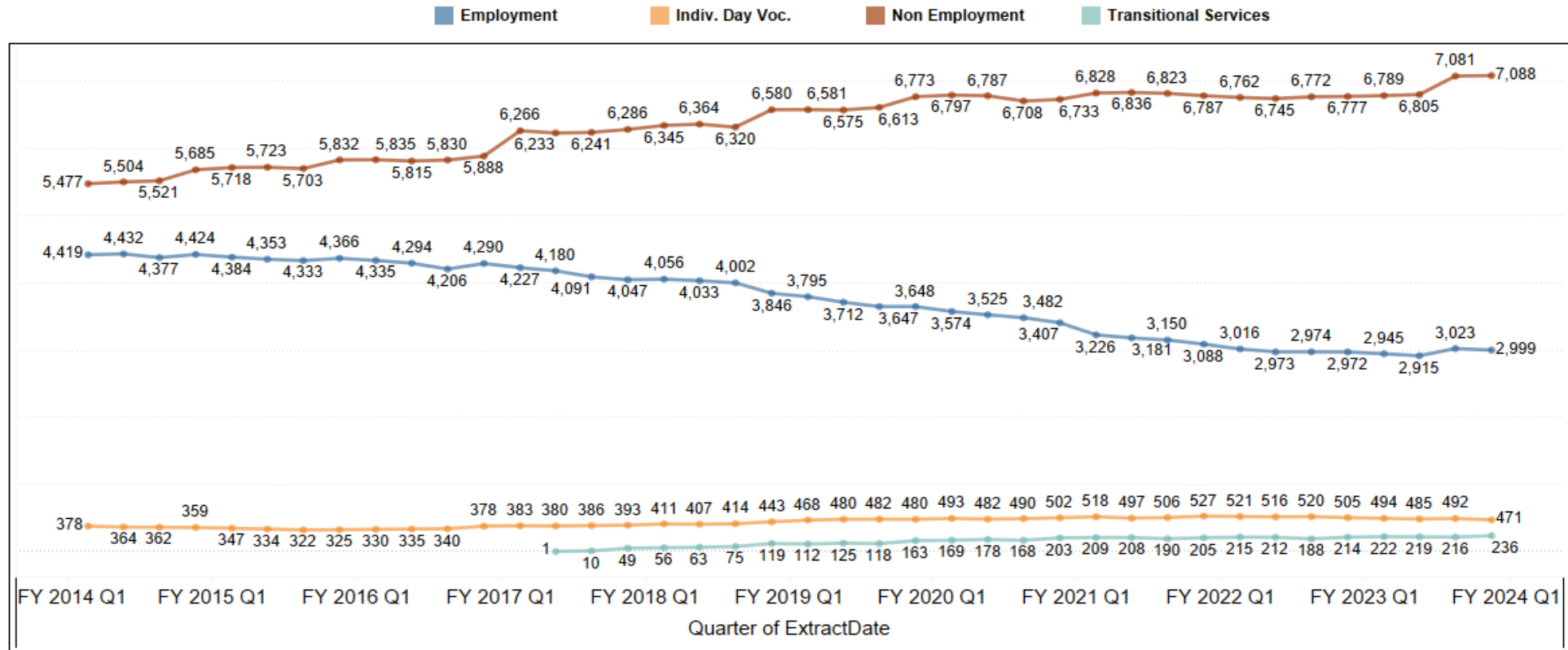
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	11	1		12	10.17%
	Day Support Option	50	8		58	49.15%
	Senior Supports	41			41	34.75%
	Sub-Total	102	9		111	94.07%
Other	No Day Program			6	6	5.08%
	Blanks			1	1	0.85%
	Sub-Total			7	7	5.93%
Grand Total		102	9	7	118	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

Employment Compared to Non Employment Programs
By Fiscal Year and Quarter



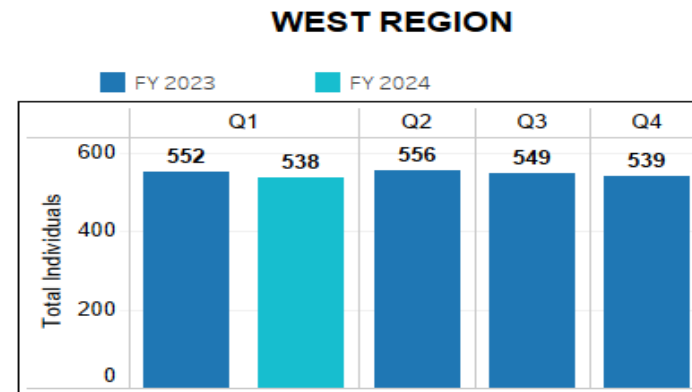
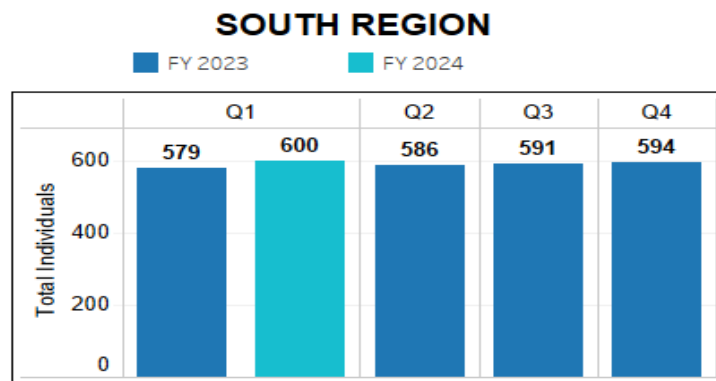
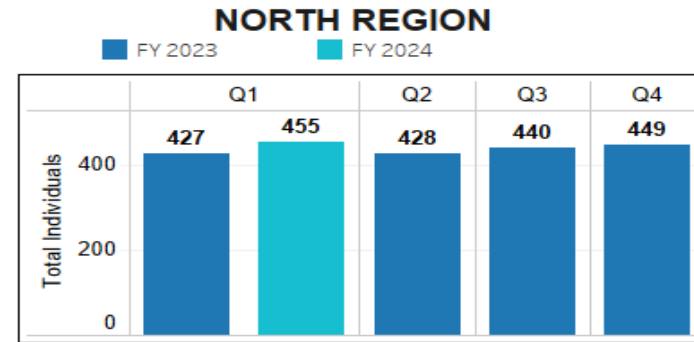
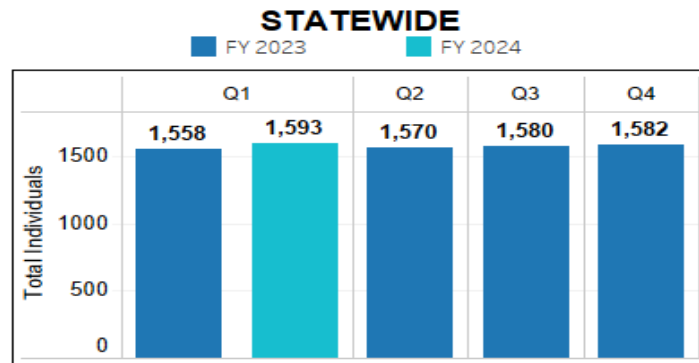
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day(except IDV & IDG) , Small Enterprise and Senior Supports. Transitional Services consists of Transitional Services Day and Transitional Services Hourly. Individualized Day Vocational consists of IDV and IDG.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. ...

SECTION I: Services and Supports

September 2023

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	5,165	10,901	666	260	294	39

SECTION I: Services and Supports

F. Family Support – Direct Support Services

September 2023

IFS Family Support - Statewide					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	2				3
Enrolled-adult	406				734
Not enrolled-adult	115				293
Not enrolled-child	6				39
Grand Total	529				1069

IFS Family Support - NR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-adult	89				89
Not enrolled-adult	50				50
Not enrolled-child	2				2
Enrolled-child	1				1
Grand Total	142				142

SECTION I: Services and Supports

F. Family Support – Direct Support Services

September 2023

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	1				1
Enrolled-adult	136				136
Not enrolled-adult	32				32
Not enrolled-child	4				4
Grand Total	173				173

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	0		0		0
Enrolled-adult	181				181
Not enrolled-adult	33				33
Not enrolled-child	0				0
Grand Total	214				214

SECTION I: Services and Supports

G. Respite Utilization

September 2023

STATEWIDE Respite Center Utilization Data - FY 2024								
Baseline Data - FY 2023			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	48	Under 18	23				23
	18+	649	18+	405				405
NORTH REGION Respite Center Utilization Data - FY 2024								
Baseline Data - FY 2023			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	8	Under 18	3				3
	18+	196	18+	127				127
SOUTH REGION Respite Center Utilization Data - FY 2024								
Baseline Data - FY 2023			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	19	Under 18	12				12
	18+	183	18+	124				124
WEST REGION Respite Center Utilization Data - FY 2024								
Baseline Data - FY 2023			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	21	Under 18	8				8
	18+	270	18+	154				154

SECTION I: Services and Supports
H. Family Grant Utilization

September 2023

STATEWIDE							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	189				189
		Support Services	6				6
		Miscellaneous	5				5
		Total Grant Funds	\$341,899.81				\$341,899.81

STATEWIDE							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	553				553
		Support Services	137				137
		Miscellaneous	31				31
		Total Grant Funds	\$1,152,718.81				\$1,152,718.81

SECTION I: Services and Supports
H. Family Grant Utilization

September 2023

NORTH REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	51				51
		Support Services	10				10
		Miscellaneous	1				1
		Total Grant Funds	\$74,822.63				\$74,822.63

NORTH REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	163				163
		Support Services	45				45
		Miscellaneous	5				5
		Total Grant Funds	\$383,479.59				\$383,479.59

SECTION I: Services and Supports
H. Family Grant Utilization

September 2023

SOUTH REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	6				6
		Support Services	7				7
		Miscellaneous	1				1
		Total Grant Funds	\$81,956.68				\$81,956.68

SOUTH REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	183				183
		Support Services	42				42
		Miscellaneous	18				18
		Total Grant Funds	\$330,095.79				\$330,095.79

SECTION I: Services and Supports
H. Family Grant Utilization

September 2023

WEST REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	90				90
		Support Services	4				4
		Miscellaneous	3				3
		Total Grant Funds	\$185,120.5				\$185,120.5

WEST REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	207				207
		Support Services	82				82
		Miscellaneous	50				50
		Total Grant Funds	\$439,143.43				\$439,143.43

Section II: Service Needs

September 2023

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

September 2023

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Emergency	Urgent	Grand Total
No Services	55	509	564

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	18	194	212

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	19	177	196

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	18	138	156

Section II: Service Needs

September 2023

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	4
	CLA(Group Home)	5	7
	CRS(24 hr supports)	4	7
	Indiv. Home Supp.	45	101
	Other	0	1
	RC	1	0
	Sub-Total	57	120
	Grand Total	57	120

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	2
	CLA(Group Home)	1	2
	CRS(24 hr supports)	1	1
	Indiv. Home Supp.	11	27
	Other	0	0
	RC	0	0
	Sub-Total	15	32
	Grand Total	15	32

Section II: Service Needs

September 2023

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	1
	CLA(Group Home)	0	3
	CRS(24 hr supports)	2	2
	Indiv. Home Supp.	14	23
	RC	1	0
	Sub-Total	17	29
Grand Total		17	29

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	1
	CLA(Group Home)	4	2
	CRS(24 hr supports)	1	4
	Indiv. Home Supp.	20	51
	Other	0	1
	Sub-Total	25	59
Grand Total		25	59

Section II: Service Needs

September 2023

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	6	40	46
CLA/CRS	85	166	251
Indiv. Home Supp.		126	126
UNK	25	293	318
Grand Total	116	625	741

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	2	18	20
CLA/CRS	25	65	90
Indiv. Home Supp.		14	14
UNK	6	125	131
Grand Total	33	222	255

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	4	10	14
CLA/CRS	27	44	71
Indiv. Home Supp.		65	65
UNK	8	85	93
Grand Total	39	204	243

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH		12	12
CLA/CRS	33	57	90
Indiv. Home Supp.		47	47
UNK	11	83	94
Grand Total	44	199	243

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

September 2023

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	716
DDS Operated/ Funded	CCH	1
	Indiv. Home Supp.	124
Other Funding	Long Term Care	1
Grand Total		842

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	293
DDS Operated/ Funded	CCH	1
	Indiv. Home Supp.	31
Other Funding	Long Term Care	0
Grand Total		325

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	211
DDS Operated/ Funded	CCH	0
	Indiv. Home Supp.	71
Other Funding	Long Term Care	1
Grand Total		283

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	212
DDS Operated/ Funded	CCH	0
	Indiv. Home Supp.	22
Other Funding	Long Term Care	0
Grand Total		234

Section II: Service Needs

September 2023

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	62	59	1	2
CLA/CRS	306	280	14	12
Indiv. Home Supp.	415	395	11	9
UNK	59	57	2	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	9	7	1	1
CLA/CRS	97	81	8	8
Indiv. Home Supp.	153	138	8	7
UNK	24	22	2	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	36	35	0	1
CLA/CRS	119	112	3	4
Indiv. Home Supp.	152	149	2	1
UNK	18	18	0	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	17	17	0	0
CLA/CRS	90	87	3	0
Indiv. Home Supp.	110	108	1	1
UNK	17	17	0	0

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

September 2023

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Null	1	0	0	1
Family Or Own Home	30	18	3	9
Out of Home	9	3	3	3
Grand Total	40	21	6	13

Section II: Service Needs

September 2023

D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	14

NORTH REGION

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	2

WEST REGION	
Residence Type	Count Of Individuals
Family Home	12

Section II: Service Needs

September 2023

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2025	82
FY 2026	61
FY 2027	56

NORTH REGION	
Fiscal Year	
FY 2025	19
FY 2026	15
FY 2027	10

SOUTH REGION	
Fiscal Year	
FY 2025	32
FY 2026	22
FY 2027	16

WEST REGION	
Fiscal Year	
FY 2025	31
FY 2026	24
FY 2027	30

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

September 2023

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2025	621	119
2026	412	114
2027	395	80

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2025	278	46
2026	137	44
2027	144	22

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2025	160	35
2026	135	35
2027	106	28

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2025	189	41
2026	146	38
2027	147	32

Section III: New Development - Year to Date Activity

December 2022

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	9

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	9
June Grads Served with Grad Funds	37

Section IV: Case Load by Age

A. Residential

September 2023

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
0-2							5															5	0.03%
3-5			1				63			1												65	0.38%
6-13			8				775	8	25	4			1	1	1	1		4				828	4.78%
14-17			10				891	6	66					1	4	4		18				1,000	5.77%
18-21		9	14	15	2		1,469	35	110	2	5	1		4	9	30		32	1			1,738	10.03%
22-34	5	85	5	261	5	1	3,361	191	511	12	99	11	1	21	31	526	33	8	164		61	5,392	31.13%
35-44	12	58	2	189	7		1,022	108	268	7	115	13	2	10	21	508	51		196		99	2,688	15.52%
45-54	34	69	2	107	29		447	85	137	4	49	31		5	7	503	57		155	4	69	1,794	10.36%
55-64	74	97		92	58		275	55	83	1	64	75		7	9	758	103	1	216	1	60	2,029	11.71%
65-74	61	51		46	26		110	15	38	2	43	101		4	4	502	55		135	5	47	1,245	7.19%
75+	60	27		18	7		32	1	6		24	68				212	26		40	5	13	539	3.11%
Grand Total	246	396	42	728	134	1	8,450	504	1,244	33	399	300	4	53	86	3,044	325	63	907	15	349	17,323	100.00%
% Total	1.4%	2.3%	0.2%	4.2%	0.8%	0.0%	48.8%	2.9%	7.2%	0.2%	2.3%	1.7%	0.0%	0.3%	0.5%	17.6%	1.9%	0.4%	5.2%	0.1%	2.0%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit
 DDS CLA = DDS Community Living Arrangement (CLA)
 Priv. CLA = Private Provider CLA
 Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA
 CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)
 CCH DDS Lic. = DDS licensed Community Companion Home (CCH)
 CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home
 Family Home IS/SD = Self-Directed IHS in Family Home
 SNF = Skilled Nursing Facility/Long Term Care licensed by DPH
 Res. Care Home = Residential Care Home (i.e. Home for the Aged)
 Priv. Res. Sch. = Private Residential School
 MH Fac. = Mental Health Facility
 Hos. = Hospital Facility
 Other = Other Residential Program (i.e. Correctional Facility, Other)
 No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age
A. Residential

September 2023

Sub-Totals by Age Groups

AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			19				1,734	14	91	5			1	2	5	5		22				1,898	11%
Young Adults (Age 18-21)		9	14	15	2		1,469	35	110	2	5	1		4	9	30		32	1			1,738	10%
Adults (Age 22 and Over)	246	387	9	713	132	1	5,247	455	1,043	26	394	299	3	47	72	3,009	325	9	906	15	349	13,687	79%
Grand Total	246	396	42	728	134	1	8,450	504	1,244	33	399	300	4	53	86	3,044	325	63	907	15	349	17,323	100%
% Total	1.4%	2.3%	0.2%	4.2%	0.8%	0.0%	48.8%	2.9%	7.2%	0.2%	2.3%	1.7%	0.0%	0.3%	0.5%	17.6%	1.9%	0.4%	5.2%	0.1%	2.0%	100.0%	

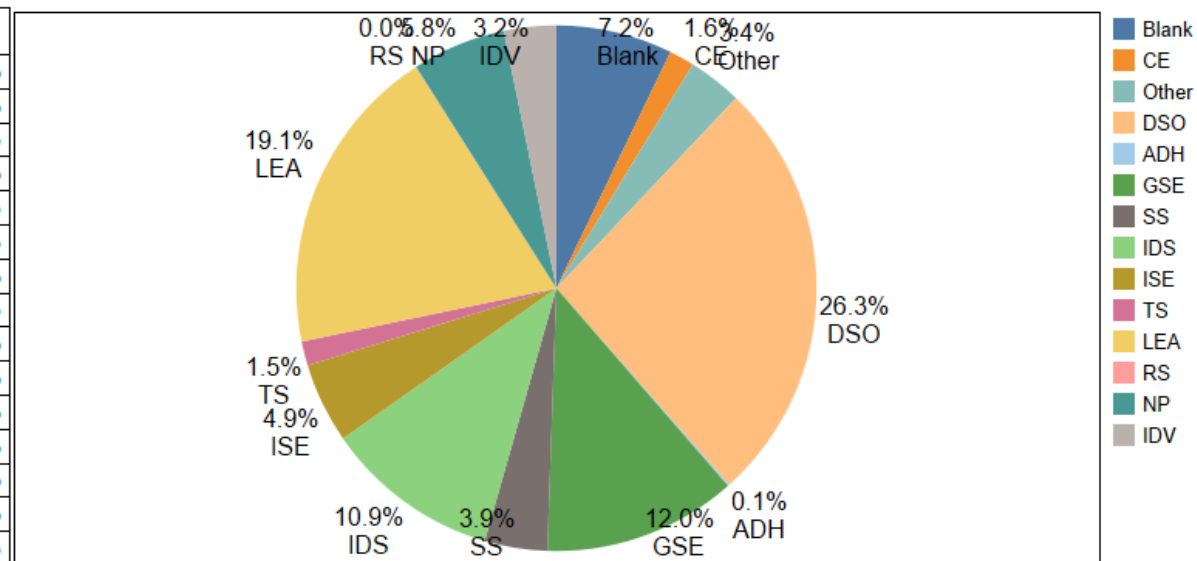
Section IV: Case Load by Age

B. Day/Work Services

September 2023

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment (CE)	0	0	0	0	0	22	57	74	78	46	15	292
Indiv. Supp Emp (ISE)	0	0	0	0	0	435	243	141	84	28	1	932
Individ Day Supp (IDS)	0	0	0	0	3	902	425	225	267	167	56	2,045
Individ. Day Voc. (IDV)	0	0	0	0	0	310	171	71	45	9	4	610
Group Supp Emp (GSE)	0	0	0	0	0	893	613	370	297	79	11	2,263
Day Supp Option (DSO)	0	0	0	0	0	1,726	883	691	885	541	231	4,957
Adult Day Health (ADH)	0	0	0	0	0	3	0	2	4	8	1	18
LEA	0	57	809	992	1,748	0	0	0	0	0	0	3,606
Res School (RS)	0	0	0	0	6	0	0	0	0	0	0	6
Senior Supports (SS)	0	0	0	0	0	79	80	88	182	182	124	735
Other	1	0	0	0	2	606	14	5	3	3	0	634
No Program (NP)	0	0	1	1	1	294	258	156	178	124	83	1,096
Blank	4	9	38	20	23	606	243	118	130	121	48	1,360
Transitional Services (TS)	0	0	0	0	1	209	39	24	10	1	0	284
Grand Total	5	66	848	1,013	1,784	6,085	3,026	1,965	2,163	1,309	574	18,838

Day Type	Percentage
Competitive Employment (CE)	1.6%
Indiv. Supp Emp (ISE)	4.9%
Individ Day Supp (IDS)	10.9%
Individ. Day Voc. (IDV)	3.2%
Group Supp Emp (GSE)	12.0%
Day Supp Option (DSO)	26.3%
Adult Day Health (ADH)	0.1%
LEA	19.1%
Res School (RS)	0.0%
Senior Supports (SS)	3.9%
Other	3.4%
No Program (NP)	5.8%
Blank	7.2%
Transitional Services (TS)	1.5%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

September 2023

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	80	1,113	279	137	1,255	498	50	392	2	30	3,836
South	50	959	228	120	1,094	665	52	528	2	35	3,733
West	1	948	211	129	1,164	570	45	326	1	19	3,414
Grand Total	131	3,020	718	386	3,513	1,733	147	1,246	5	84	10,983

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	80	1,109	276	53	32	105	6	172		26	1,859
South	50	959	220	77	9	133	8	200	1	26	1,683
West	1	943	204	63	17	101	11	122		12	1,474
Grand Total	131	3,011	700	193	58	339	25	494	1	64	5,016

Individual and Family Support Waiver Enrollees

Region	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	3	3	83	396	384	17	220	1	2	1,109
South		8	43	389	481	18	328		8	1,275
West	4	7	66	422	438	23	202	1	7	1,170
Grand Total	7	18	192	1,207	1,303	58	750	2	17	3,554

Employment and Day Support Waiver Enrollees

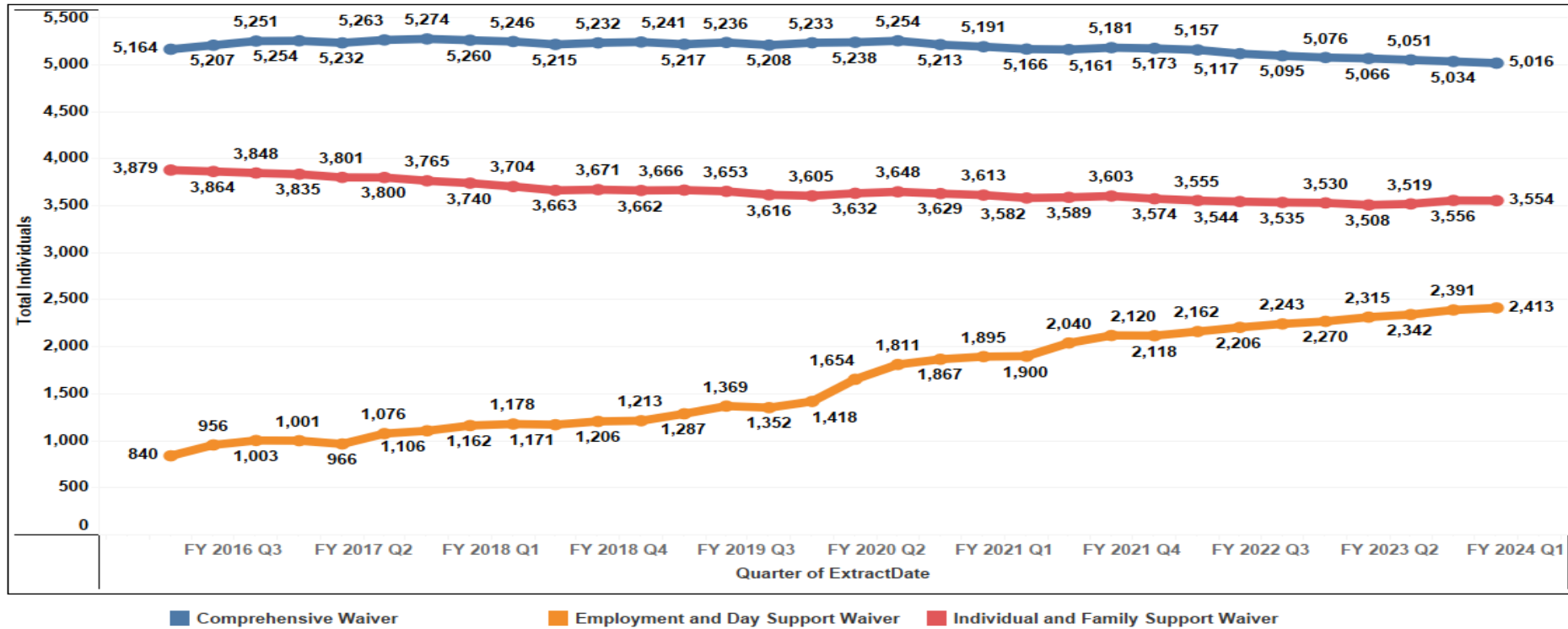
Region	DDS CLA	Private CLA	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	1	1	827	9	27		1	2	868
South	0			696	51	26		1	1	775
West	0	1		725	31	11	2			770
Grand Total		2	1	2,248	91	64	2	2	3	2,413

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

September 2023



Section V: Home and Community Based Waiver

B. Federal Revenue

September 2023

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY23	SFY24
Waiver	\$522.69	\$130.72
Public ICF/IID	\$103.60	\$19.78
Targeted Case Mgmt.	\$31.59	\$5.31
TOTAL Billing	\$657.87	\$155.81

Detail View

	SFY23	SFY24
Comprehensive Waiver	\$436.83	\$107.55
Individual - Family Supports Waiver	\$59.95	\$16.66
Education and Day Supports Waiver	\$25.91	\$6.51
Total Waiver	\$522.69	\$130.72
Public ICF/IID	103.60	\$19.78
Targeted Case Mgmt.	\$31.59	\$5.31
TOTAL Billing	\$657.87	\$155.81

Section VI: Human Resource
A. DDS funded Position Count

September 2023

September 2023 POSITION COUNT REPORT - FY '24

Position Count (General Funds)	Authorized	Active	FTE	Leaves	FTE	Vacant	Last Month			
							Active	FTE	Leaves	Vacant
Permanent FT Totals	2307	1742		101		565	1723		76	584
Permanent PT Totals		543	286.79	43	23.85		562	298.39	32	
Other General Fund Positions Total		207					258			
Federal Funded Positions - Total		3					3			

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

September 2023

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	33	32	96.97%	1	3.03%	0	0.00%
Total Notifications till date	2,195	2,015	91.80%	179	8.15%	1	0.05%

Disposition of Registry Notifications

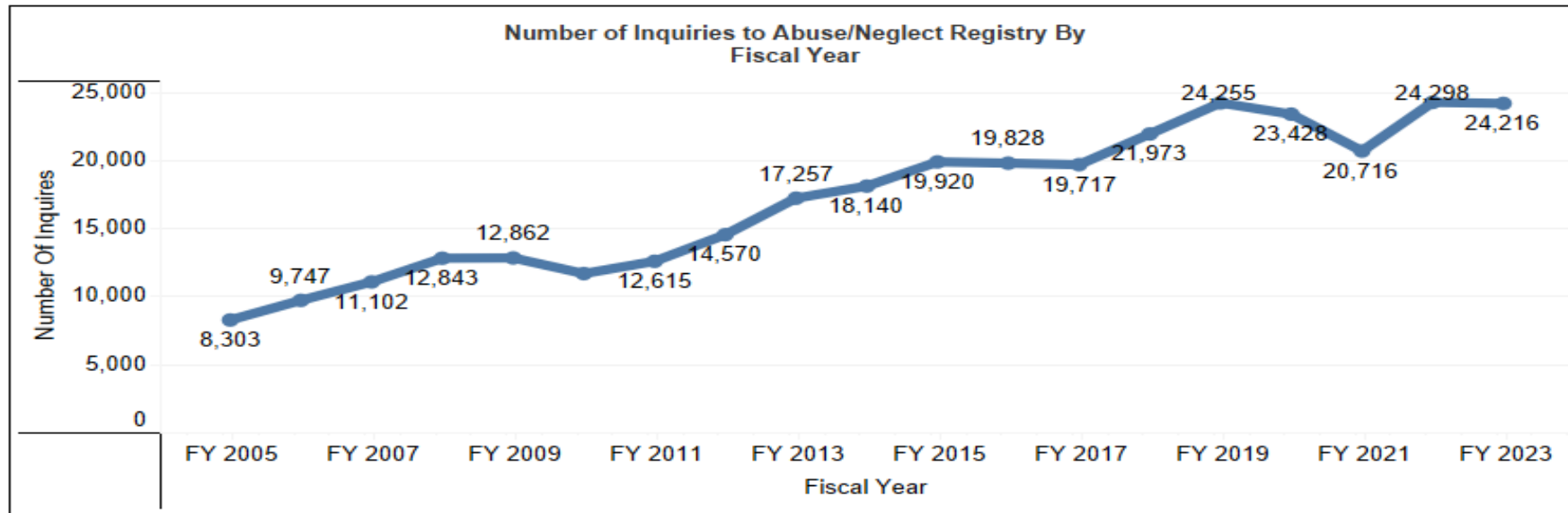
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	23	22	95.65%	1	4.35%	0	0.00%
Names on Registry till date	1285	1245	96.89%	40	3.11%	0	0.00%
Closed - Arbitration & Legal Proceedings	172	72	41.86%	100	58.14%	0	0.00%
Closed - Do not meet Statutory Criteria	537	486	90.47%	50	9.35%	1	0.19%
Total Completed Cases*	2017	1825	90.48%	191	9.47%	1	0.05%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

September 2023



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
6,353	6,353