



State of Connecticut Department of Developmental Services

MIR Management Information Report September 2022

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management. Notes for the September 2022 MIR:

There have been changes to the structure of the report this quarter.

On page 3, under DDS Operated/Funded a new category titled “Other” was created. This category includes the Transition Unit and Emergency Transitional Housing. This category will continue to appear moving forward including these residential placement types.

On page 7, under Employment and Day Supports two new categories were created. One new category is titled “Transitional Services”. This category includes day Transitional Services hourly and daily. The other new category is titled “Individ. Day Voc.” This category includes day Individual Day Vocational. These categories will continue to appear moving forward including these day placement types.

To help represent these two new Employment and Day Supports categories from page 7, the line chart on page 12 will now include the new groups. They are shown as independent lines that are no longer included in the Non Employment line on the chart. Both Transitional Services and Individual Day Vocational services seek to assist individuals to gain skills to help secure employment. Showing these day placement types helps represent the work being done to assist individuals in progressing toward employment.

The day placement types “Transitional Services” and “Individ. Day Voc.” have been added to the table on page 35 under Caseload by Age, Day Services. Please note that this table represents duplicated counts of authorizations and is not limited to Primary Day Placement/one placement per individual.

DDS continues to review the MIR for improvements and will note any changes in the Attachment.

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September 2022



State of Connecticut
Department of Developmental Services

M.I.R.
Management
Information Report
September 2022

Issued
December 2022
by DDS Commissioner's
Office

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Section I: Services and Supports

September 2022

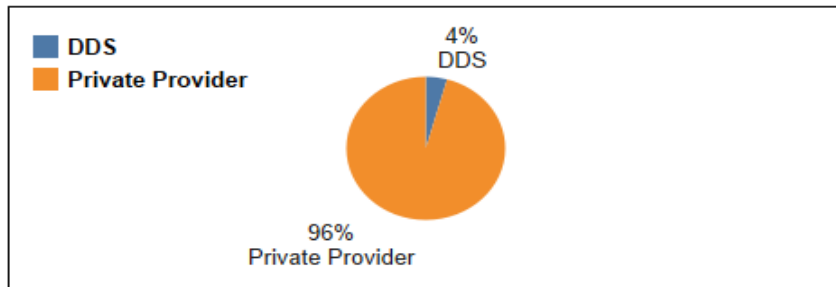
A. Where People Live and How They Are Supported

STATEWIDE

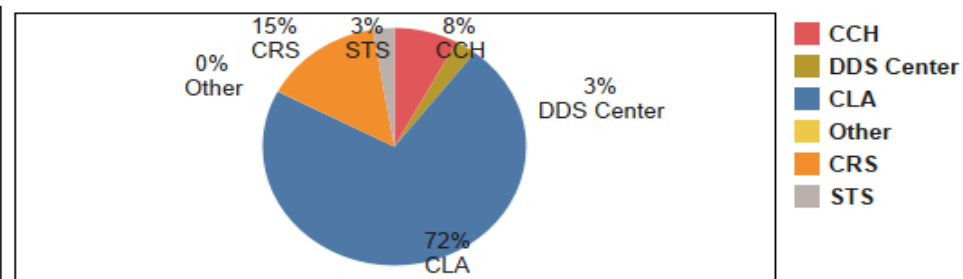
Total Individuals with Intellectual Disability who are active with DDS: 17,206

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		448	1,193		8,405	10,046	58.39%
	Own Home (IL)		883	365		418	1,666	9.68%
	Total		1,331	1,558		8,823	11,712	68.07%
DDS Operated/ Funded	CCH (Companion Home)		387				387	2.25%
	CLA (Group Home)	154	3,087		334		3,575	20.78%
	CRS (24 hr Supports)		723				723	4.20%
	DDS Center	129					129	0.75%
	Other	3					3	0.75%
	STS (Southbury)	129					129	0.02%
Total	415	4,197	334			4,946	28.75%	
Other	Blank		57				57	0.33%
	Long Term Care		283				283	1.64%
	Not DDS Funded		33				33	0.19%
	Residential School		99				99	0.58%
	Total		472				472	2.74%
Other State Agencies	DCF		65				65	0.02%
	DMHAS		3				3	0.05%
	DOC		8				8	0.38%
	Total		76				76	0.44%
Grand Total		415	6,076	1,558	334	8,823	17,206	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

September 2022

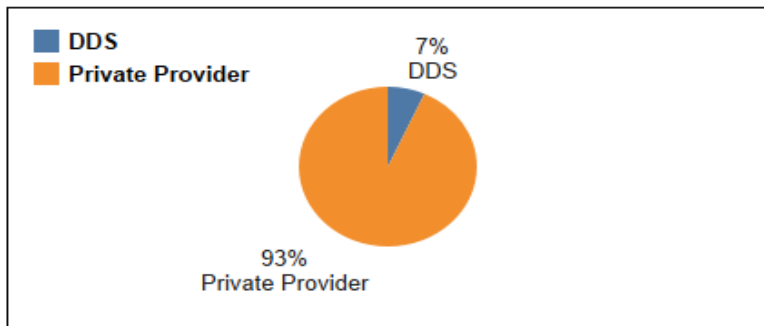
A. Where People Live and How They Are Supported

NORTH REGION

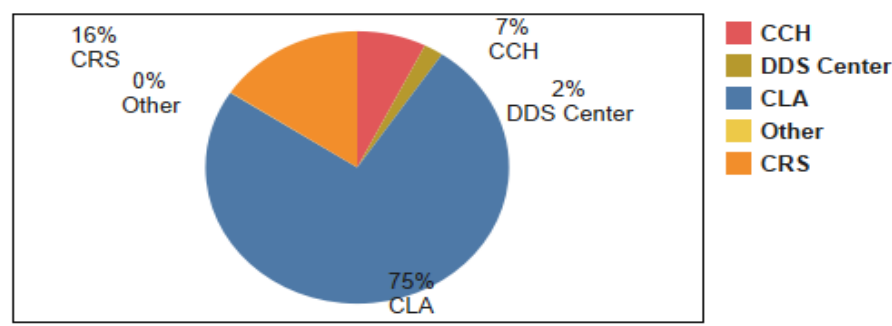
Total Individuals with Intellectual Disability who are active with DDS: 5,825

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Fun..	Grand Total	% Total
At Home	Family Home		115	330		2,925	3,370	57.85%
	Own Home (IL)		280	97		137	514	8.82%
	Total		395	427		3,062	3,884	66.68%
DDS Operated/ Funded	CCH (Companion Home)		131				131	2.25%
	CLA (Group Home)	90	1,141		103		1,334	22.90%
	CRS (24 hr Supports)		280				280	4.81%
	DDS Center	37					37	0.64%
	Other	1					1	0.02%
Total	128	1,552		103		1,783	30.61%	
Other	Blank		5				5	0.09%
	Long Term Care		91				91	1.56%
	Not DDS Funded		9				9	0.15%
	Residential School		36				36	0.62%
	Total		141				141	2.42%
Other State Agencies	DCF		11				11	0.03%
	DMHAS		2				2	0.07%
	DOC		4				4	0.19%
	Total		17				17	0.29%
Grand Total		128	2,105	427	103	3,062	5,825	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

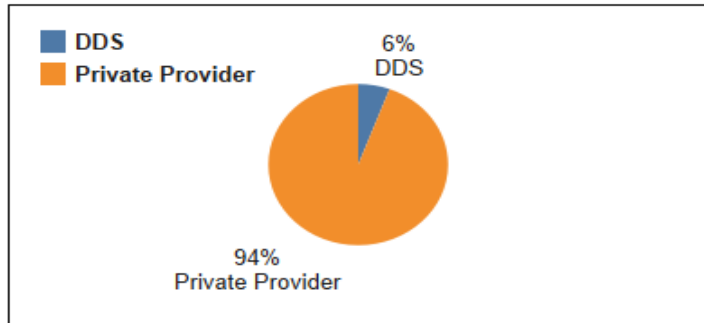
September 2022

A. Where People Live and How They Are Supported SOUTH REGION

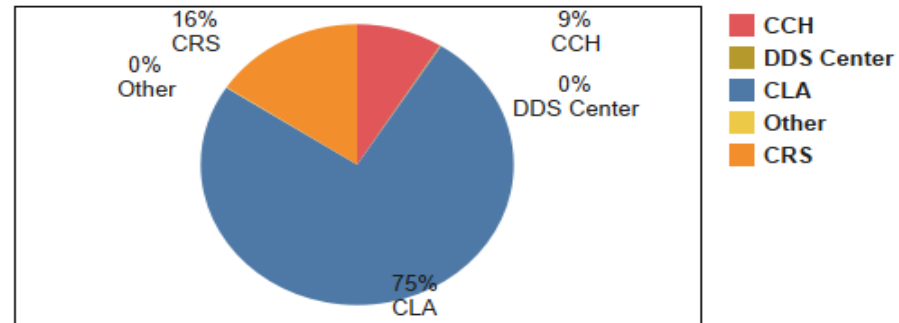
Total Individuals with Intellectual Disability who are active with DDS: **5,583**

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		201	441		2,586	3,228	57.82%
	Own Home (IL)		402	138		171	711	12.74%
	Total		603	579		2,757	3,939	70.55%
DDS Operated/Funded	CCH (Companion Home)		129				129	2.31%
	CLA (Group Home)	62	975		57		1,094	19.60%
	CRS (24 hr Supports)		228				228	4.08%
	DDS Center	2					2	0.04%
	Other	1					1	0.02%
	Total	65	1,332		57		1,454	26.04%
Other	Blank		21				21	0.38%
	Long Term Care		99				99	1.77%
	Not DDS Funded		3				3	0.05%
	Residential School		32				32	0.57%
	Total		155				155	2.78%
Other State Agencies	DCF		33				33	0.04%
	DOC		2				2	0.59%
	Total		35				35	0.63%
Grand Total		65	2,125	579	57	2,757	5,583	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

September 2022

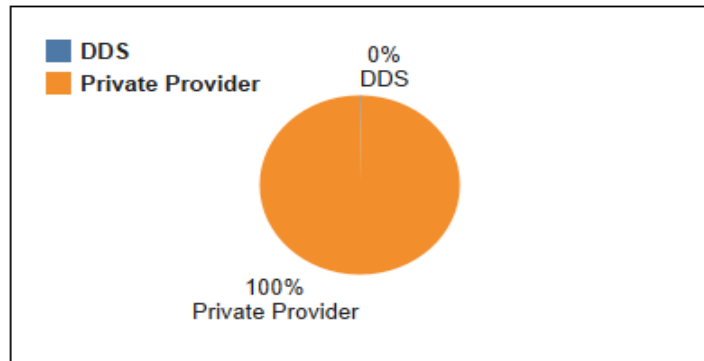
A. Where People Live and How They Are Supported

WEST REGION

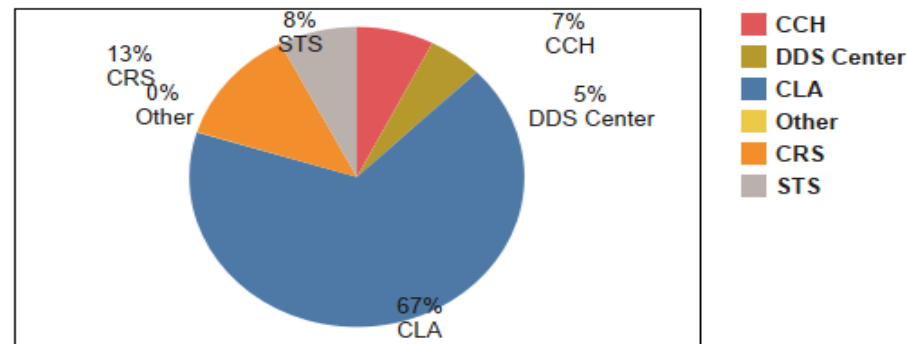
Total Individuals with Intellectual Disability who are active with DDS: 5,798

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		132	422		2,894	3,448	59.47%
	Own Home (IL)		201	130		110	441	7.61%
	Total		333	552		3,004	3,889	67.07%
DDS Operated/Funded	CCH (Companion Home)		127				127	2.19%
	CLA (Group Home)	2	971		174		1,147	19.78%
	CRS (24 hr Supports)		215				215	3.71%
	DDS Center	90					90	1.55%
	Other	1					1	2.22%
	STS (Southbury)	129					129	0.02%
Total	222	1,313		174		1,709	29.48%	
Other	Blank		31				31	0.53%
	Long Term Care		93				93	1.60%
	Not DDS Funded		21				21	0.36%
	Residential School		31				31	0.53%
	Total		176				176	3.04%
Other State Agencies	DCF		21				21	0.02%
	DMHAS		1				1	0.03%
	DOC		2				2	0.36%
	Total		24				24	0.41%
Grand Total		222	1,846	552	174	3,004	5,798	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

September 2022

Total Individuals with Intellectual Disability who are active with DDS: 17,206

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		15			15	0.09%
	Competitive Employment				261	261	1.52%
	Day Support Option	54	4,359	3		4,416	25.67%
	Group Supported Emp.	13	2,065			2,078	12.08%
	Individ. Day Voc.		384	122		506	9.41%
	Individual Day Supp.		835	784		1,619	3.68%
	Individual Supp. Emp.		569	64		633	2.78%
	Other	9	470			479	4.23%
	Senior Supports	45	678	4		727	2.94%
	Transitional Services		214			214	1.24%
Sub-Total	121	9,589	977	261	10,948	63.63%	
Educational and Developmental Services	Other	7	33		3	43	0.25%
	Local Ed. Agency		3,314			3,314	19.26%
	Residential School		2			2	0.01%
	Sub-Total	7	3,349		3	3,359	19.52%
Other	Blanks				1,635	1,635	9.50%
	No Day Program				1,264	1,264	7.35%
	Sub-Total				2,899	2,899	16.85%
Grand Total		128	12,938	977	3,163	17,206	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

NORTH REGION

September 2022

Total Individuals with Intellectual Disability who are active with DDS: 5,825

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		199	5		204	3.50%
	Group Supported Emp.		861			861	14.78%
	Day Support Option		1,484	1		1,485	25.49%
	Adult Day Health		3			3	0.05%
	Senior Supports	1	202			203	3.48%
	Individual Day Supp.		269	241		510	8.76%
	Competitive Employment				97	97	1.67%
	Other	6	168			174	2.99%
	Individ. Day Voc.		138	22		160	2.75%
	Transitional Services		51			51	0.88%
	Sub-Total		7	3,375	269	97	3,748
Educational and Developmental Services	Local Ed. Agency		1,088			1,088	18.68%
	Residential School		1			1	0.02%
	Other	2	31		1	34	0.58%
	Sub-Total	2	1,120		1	1,123	19.28%
Other	No Day Program				470	470	8.07%
	Blanks				484	484	8.31%
	Sub-Total				954	954	16.38%
Grand Total		9	4,495	269	1,052	5,825	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

September 2022

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,583

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		184	29		213	3.82%
	Group Supported Emp.		735			735	13.16%
	Day Support Option		1,344	1		1,345	24.09%
	Adult Day Health		7			7	0.13%
	Senior Supports	1	266	1		268	4.80%
	Individual Day Supp.		292	256		548	9.82%
	Competitive Employment				81	81	1.45%
	Other		130			130	2.33%
	Individ. Day Voc.		173	33		206	3.69%
	Transitional Services		64			64	1.15%
Sub-Total		1	3,195	320	81	3,597	64.43%
Educational and Developmental Services	Local Ed. Agency		1,133			1,133	20.29%
	Other	3	1		1	5	0.09%
	Sub-Total	3	1,134		1	1,138	20.38%
Other	No Day Program				458	458	8.20%
	Blanks				390	390	6.99%
	Sub-Total				848	848	15.19%
Grand Total		4	4,329	320	930	5,583	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

September 2022

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,669

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		186	30		216	3.81%
	Group Supported Emp.	1	469			470	8.29%
	Day Support Option		1,518	1		1,519	26.79%
	Adult Day Health		5			5	0.09%
	Individual Day Supp.		274	287		561	3.76%
	Competitive Employment				83	83	9.90%
	Senior Supports		210	3		213	1.46%
	Individ. Day Voc.		73	67		140	3.09%
	Other	3	172			175	2.47%
	Transitional Services		99			99	1.75%
Sub-Total	4	3,006	388	83	3,481	61.40%	
Educational and Developmental Services	Local Ed. Agency		1,093			1,093	19.28%
	Residential School		1			1	0.02%
	Other	2	1		1	4	0.07%
	Sub-Total	2	1,095		1	1,098	19.37%
Other	No Day Program				333	333	5.87%
	Blanks				757	757	13.35%
	Sub-Total				1,090	1,090	19.23%
Grand Total	6	4,101	388	1,174	5,669	100.00%	

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

September 2022

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: 129

How They Receive Support

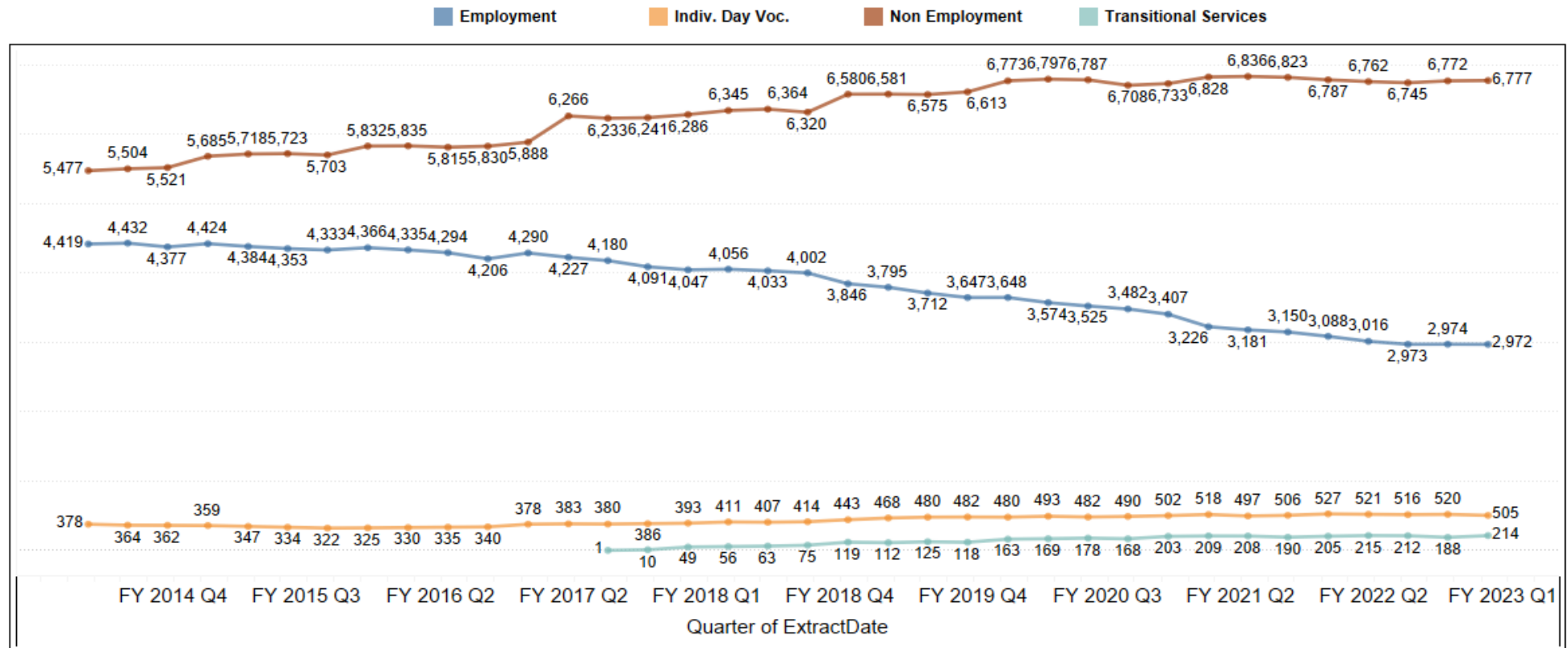
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	12			12	9.30%
	Day Support Option	54	13		67	51.94%
	Senior Supports	43			43	33.33%
	Sub-Total	109	13		122	94.57%
Other	No Day Program			3	3	2.33%
	Blanks			4	4	3.10%
	Sub-Total			7	7	5.43%
Grand Total		109	13	7	129	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

Employment Compared to Non Employment Programs
By Fiscal Year and Quarter

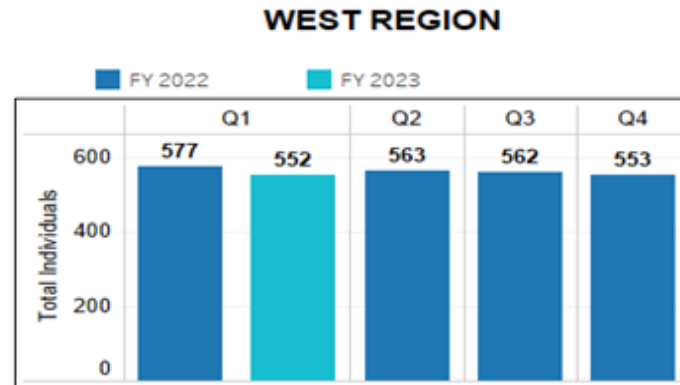
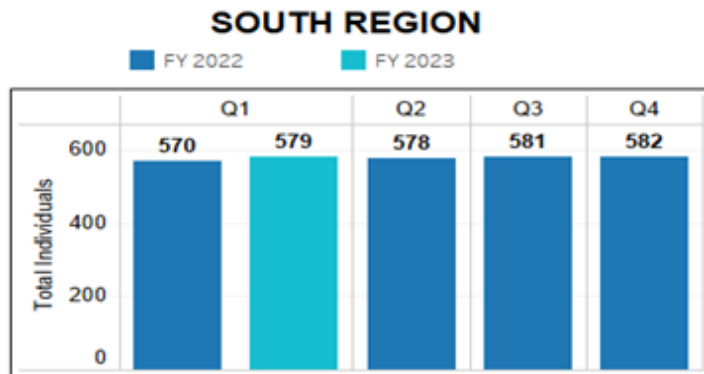
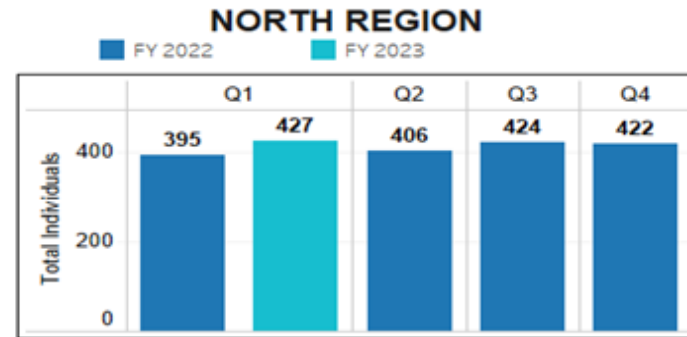
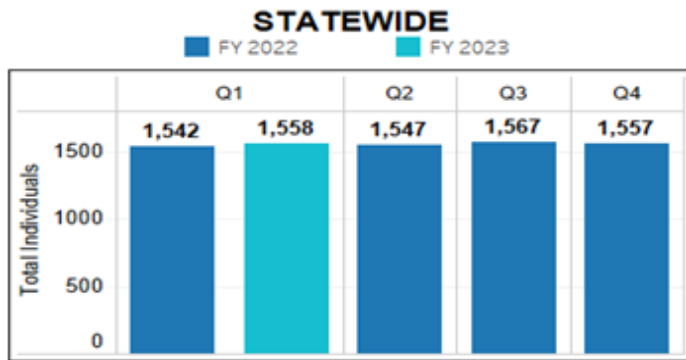


NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day(except IDV & IDG) , Small Enterprise and Senior Supports. Transitional Services consists of Transitional Services Day and Transitional Services Hourly. Individualized Day Vocational consists of IDV and IDG.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. ...

SECTION I: Services and Supports

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,990	10,831	804	265	265	52

SECTION I: Services and Supports
F. Family Support – Direct Support Services

September 2022

IFS Family Support - Statewide					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	2				2
Enrolled-adult	290				290
Not enrolled-adult	95				95
Not enrolled-child	9				9
Grand Total	396				396

IFS Family Support - NR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	1				1
Enrolled-adult	57				57
Not enrolled-adult	37				37
Not enrolled-child	4				4
Grand Total	99				99

SECTION I: Services and Supports
F. Family Support – Direct Support Services

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	1				1
Enrolled-adult	90				90
Not enrolled-adult	28				28
Not enrolled-child	5				5
Grand Total	124				124

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	0				0
Enrolled-adult	143				143
Not enrolled-adult	30				30
Not enrolled-child	0				0
Grand Total	173				173

SECTION I: Services and Supports

G. Respite Utilization

September 2022

STATEWIDE Respite Center Utilization Data - FY 2023								
Baseline Data - FY 2022			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	44	Under 18	22				22
	18+	533	18+	327				327
NORTH REGION Respite Center Utilization Data - FY 2023								
Baseline Data - FY 2022			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	12	Under 18	0				0
	18+	184	18+	108				108
SOUTH REGION Respite Center Utilization Data - FY 2023								
Baseline Data - FY2022			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	16	Under 18	9				9
	18+	165	18+	95				95
WEST REGION Respite Center Utilization Data - FY 2023								
Baseline Data - FY 2022			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	16	Under 18	13				13
	18+	184	18+	124				124

SECTION I: Services and Supports
H. Family Grant Utilization

September 2022

STATEWIDE							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	193				193
		Support Services	31				31
		Miscellaneous	4				4
		Total Grant Funds	\$ 506,375.11				\$506,375.11

STATEWIDE							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	534				534
		Support Services	239				239
		Miscellaneous	5				5
		Total Grant Funds	\$1,672,435.27				\$1,672,435.27

SECTION I: Services and Supports
H. Family Grant Utilization

September 2022

NORTH REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	47				47
		Support Services	11				11
		Miscellaneous	0				0
		Total Grant Funds	\$156,033.62				\$156,033.62

NORTH REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	155				155
		Support Services	90				90
		Miscellaneous	2				2
		Total Grant Funds	\$549,511.83				\$549,511.83

SECTION I: Services and Supports
H. Family Grant Utilization

September 2022

SOUTH REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	54				54
		Support Services	9				9
		Miscellaneous	1				1
		Total Grant Funds	\$91,735.86				\$91,735.86

SOUTH REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	188				188
		Support Services	68				68
		Miscellaneous	15				15
		Total Grant Funds	\$536,727.58				\$536,727.58

SECTION I: Services and Supports
H. Family Grant Utilization

September 2022

WEST REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	92				92
		Support Services	11				11
		Miscellaneous	4				4
		Total Grant Funds	\$259,036.67				\$259,036.67

WEST REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	191				191
		Support Services	81				81
		Miscellaneous	5				5
		Total Grant Funds	\$602,741.79				\$602,741.79

Section II: Service Needs

September 2022

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

September 2022

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Emergency	Urgent	Grand Total
No Services	69	621	690

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	34	243	277

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	11	188	199

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	24	190	214

Section II: Service Needs

September 2022

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	3
	CLA(Group Home)	5	18
	CRS(24 hr supports)	2	8
	Indiv. Home Supp.	31	209
	Other	2	2
	Sub-Total	42	240
Grand Total		42	240

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	3
	CLA(Group Home)	2	6
	CRS(24 hr supports)	2	2
	Indiv. Home Supp.	9	42
	Other	0	0
	Sub-Total	15	53
Grand Total		15	53

Section II: Service Needs

September 2022

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CLA(Group Home)	0	8
	CRS(24 hr supports)	0	1
	Indiv. Home Supp.	14	71
	Other	1	0
	Sub-Total	15	80
Grand Total		15	80

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CLA(Group Home)	3	4
	CRS(24 hr supports)	0	5
	Indiv. Home Supp.	8	96
	Other	1	2
	Sub-Total	12	107
Grand Total		12	107

Section II: Service Needs

September 2022

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	16	59	75
CLA/CRS	75	205	280
Indiv. Home Supp.		254	254
UNK	21	342	363
Grand Total	112	860	972

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	5	29	34
CLA/CRS	35	87	122
Indiv. Home Supp.		24	24
UNK	10	155	165
Grand Total	50	295	345

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	2	9	11
CLA/CRS	20	57	77
Indiv. Home Supp.		125	125
UNK	4	78	82
Grand Total	26	269	295

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	9	21	30
CLA/CRS	20	61	81
Indiv. Home Supp.		105	105
UNK	7	109	116
Grand Total	36	296	332

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

September 2022

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	733
DDS Operated/ Funded	Indiv. Home Supp.	147
Grand Total		880

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	291
DDS Operated/ Funded	Indiv. Home Supp.	54
Grand Total		345

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	222
DDS Operated/ Funded	Indiv. Home Supp.	69
Grand Total		291

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	220
DDS Operated/ Funded	Indiv. Home Supp.	24
Grand Total		244

Section II: Service Needs

September 2022

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	68	60	5	3
CLA/CRS	319	273	27	19
Indiv. Home Supp.	458	402	44	12
UNK	35	32	3	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	11	7	2	2
CLA/CRS	95	74	10	11
Indiv. Home Supp.	167	140	17	10
UNK	18	15	3	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	40	36	3	1
CLA/CRS	130	108	14	8
Indiv. Home Supp.	171	146	24	1
UNK	4	4	0	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	17	17	0	0
CLA/CRS	94	91	3	0
Indiv. Home Supp.	120	116	3	1
UNK	13	13	0	0

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

September 2022

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	49	31	7	11
Out of Home	8	3	1	4
Grand Total	57	34	8	15

Section II: Service Needs

September 2022

D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	17
Res School	2

NORTH REGION	
Residence Type	Count Of Individuals
Family Home	5
Res School	2

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	5

WEST REGION	
Residence Type	Count Of Individuals
Family Home	7

Section II: Service Needs

September 2022

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2024	65
FY 2025	60
FY 2026	45

NORTH REGION	
Fiscal Year	
FY 2024	14
FY 2025	14
FY 2026	8

SOUTH REGION	
Fiscal Year	
FY 2024	20
FY 2025	23
FY 2026	14

WEST REGION	
Fiscal Year	
FY 2024	31
FY 2025	23
FY 2026	23

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

September 2022

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2024	398	72
2025	370	63
2026	339	66

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2024	145	20
2025	129	14
2026	115	17

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2024	122	15
2025	111	21
2026	103	24

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2024	131	37
2025	130	28
2026	121	25

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	18

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	25
June Grads Served with Grad Funds	82

**Section IV: Case Load by Age
A. Residential**

September 2022

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Campus	CCH DDS Lic.	CCH-NOT DDS Lic.	CRS	DDS CLA	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total	
0-2						5																5	0.03%
3-5			1			69		1														71	0.41%
6-13			9			802	7	36	4				1		2		7					868	5.04%
14-17			11			902	7	66					2	5	7		15					1,015	5.90%
18-21		7	16	11	1	1,488	39	125	2	4			7	16	34	2	28	2		1		1,783	10.36%
22-34	1	85	6	270	8	3,276	168	470	12	121	7	1	22	23	544	31	6	148		63		5,262	30.58%
35-44	15	62	3	175	10	983	102	258	4	114	8	2	12	11	495	51	6	185		100		2,596	15.09%
45-54	34	65	1	106	37	460	55	125	5	51	33		4	7	530	64		154	3	75		1,809	10.51%
55-64	79	93		105	61	278	54	76	1	69	72		5	5	775	105	1	220		69		2,068	12.02%
65-74	73	50		43	31	113	15	30	1	38	90		3	4	500	60		135	3	43		1,232	7.16%
75+	56	25		13	6	29	1	6		21	60		1		198	21		39	7	14		497	2.89%
Grand Total	258	387	47	723	154	8,405	448	1,193	29	418	270	3	57	71	3,085	334	63	883	13	365	17,206	100.00%	
% Total	1.5%	2.2%	0.3%	4.2%	0.9%	48.8%	2.6%	6.9%	0.2%	2.4%	1.6%	0.0%	0.3%	0.4%	17.9%	1.9%	0.4%	5.1%	0.1%	2.1%	100.0%		

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit
 DDS CLA = DDS Community Living Arrangement (CLA)
 Priv. CLA = Private Provider CLA
 Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA
 CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)
 CCH DDS Lic. = DDS licensed Community Companion Home (CCH)
 CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home
 Family Home IS/SD = Self-Directed IHS in Family Home
 SNF = Skilled Nursing Facility/Long Term Care licensed by DPH
 Res. Care Home = Residential Care Home (i.e. Home for the Aged)
 Priv. Res. Sch. = Private Residential School
 MH Fac. = Mental Health Facility
 Hos. = Hospital Facility
 Other = Other Residential Program (i.e. Correctional Facility, Other)
 No Data = No valid Residential Program in eCAMRIS for Individual

**Section IV: Case Load by Age
A. Residential**

September 2022

Sub-Totals by Age Groups

AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			21			1,778	14	103	4				3	5	9		22				1,959	11%
Young Adults (Age 18-21)		7	16	11	1	1,488	39	125	2	4			7	16	34	2	28	2		1	1,783	10%
Adults (Age 22 and Over)	258	380	10	712	153	5,139	395	965	23	414	270	3	47	50	3,042	332	13	881	13	364	13,464	78%
Grand Total	258	387	47	723	154	8,405	448	1,193	29	418	270	3	57	71	3,085	334	63	883	13	365	17,206	100%
% Total	1.5%	2.2%	0.3%	4.2%	0.9%	48.8%	2.6%	6.9%	0.2%	2.4%	1.6%	0.0%	0.3%	0.4%	17.9%	1.9%	0.4%	5.1%	0.1%	2.1%	100.0%	

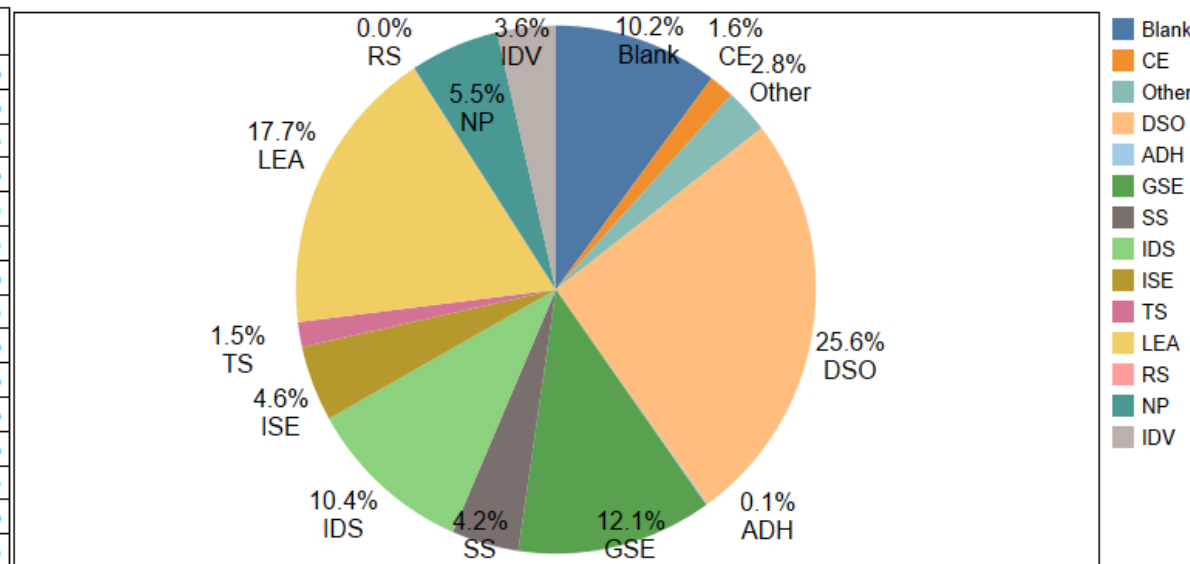
Section IV: Case Load by Age

B. Day/Work Services

September 2022

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment (CE)	0	0	0	0	0	25	63	72	80	47	11	298
Indiv. Supp Emp (ISE)	0	0	0	0	0	416	226	131	83	25	2	883
Individ Day Supp (IDS)	0	0	0	0	5	882	393	209	267	164	61	1,981
Individ. Day Voc. (IDV)	0	0	0	0	1	376	180	76	44	9	4	690
Group Supp Emp (GSE)	0	0	0	0	0	900	623	385	309	87	11	2,315
Day Supp Option (DSO)	0	0	0	0	1	1,706	828	704	894	535	210	4,878
Adult Day Health (ADH)	0	0	0	0	0	1	1	1	6	9	1	19
LEA	0	41	754	931	1,660	0	0	0	0	0	0	3,386
Res School (RS)	0	0	0	0	7	0	0	0	0	0	0	7
Senior Supports (SS)	0	0	0	0	0	85	89	106	199	201	119	799
Other	2	4	19	12	11	456	11	5	2	3	0	525
No Program (NP)	0	0	2	0	1	294	238	149	181	119	75	1,059
Blank	3	27	104	95	146	756	282	157	182	144	53	1,949
Transitional Services (TS)	0	0	0	0	1	212	43	22	14	1	0	293
Grand Total	5	72	879	1,038	1,833	6,109	2,977	2,017	2,261	1,344	547	19,082

Day Type	Percentage
Competitive Employment (CE)	1.6%
Indiv. Supp Emp (ISE)	4.6%
Individ Day Supp (IDS)	10.4%
Individ. Day Voc. (IDV)	3.6%
Group Supp Emp (GSE)	12.1%
Day Supp Option (DSO)	25.6%
Adult Day Health (ADH)	0.1%
LEA	17.7%
Res School (RS)	0.0%
Senior Supports (SS)	4.2%
Other	2.8%
No Program (NP)	5.5%
Blank	10.2%
Transitional Services (TS)	1.5%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	88	1,128	275	127	1,259	444	52	373	2	23	3,771
South	61	969	227	128	1,090	638	58	538	2	26	3,737
West	1	960	209	125	1,119	545	54	327	1	27	3,368
Grand Total	150	3,057	711	380	3,468	1,627	164	1,238	5	76	10,876
June 2022	153	3,064	712	379	3,468	1,620	162	1,235	5	75	10,873
Change YTD	-3	-7	-1	1	0	7	2	3	0	1	3

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	87	1,123	273	52	35	109	2	175		13	1,869
South	61	969	222	81	7	138	8	211	2	19	1,718
West	1	954	205	64	16	94	12	131		12	1,489
Grand Total	149	3,046	700	197	58	341	22	517	2	44	5,076
June 2022	152	3,054	700	198	66	341	22	515	2	45	5,095
Change YTD	-3	-8	0	-1	-8	0	0	-2	0	-1	-19

Individual and Family Support Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	1	4		74	446	329	21	194	1	6	1,076
South			5	47	428	456	16	327		6	1,285
West		5	4	60	443	416	31	195	1	14	1,169
Grand Total	1	9	9	181	1,317	1,201	68	716	2	26	3,530
June 2022	0	9	12	178	1,337	1,193	66	713	2	25	3,535
Change YTD	1	0	-3	-3	-20	8	2	3	0	1	-5

Employment and Day Support Waiver Enrollees

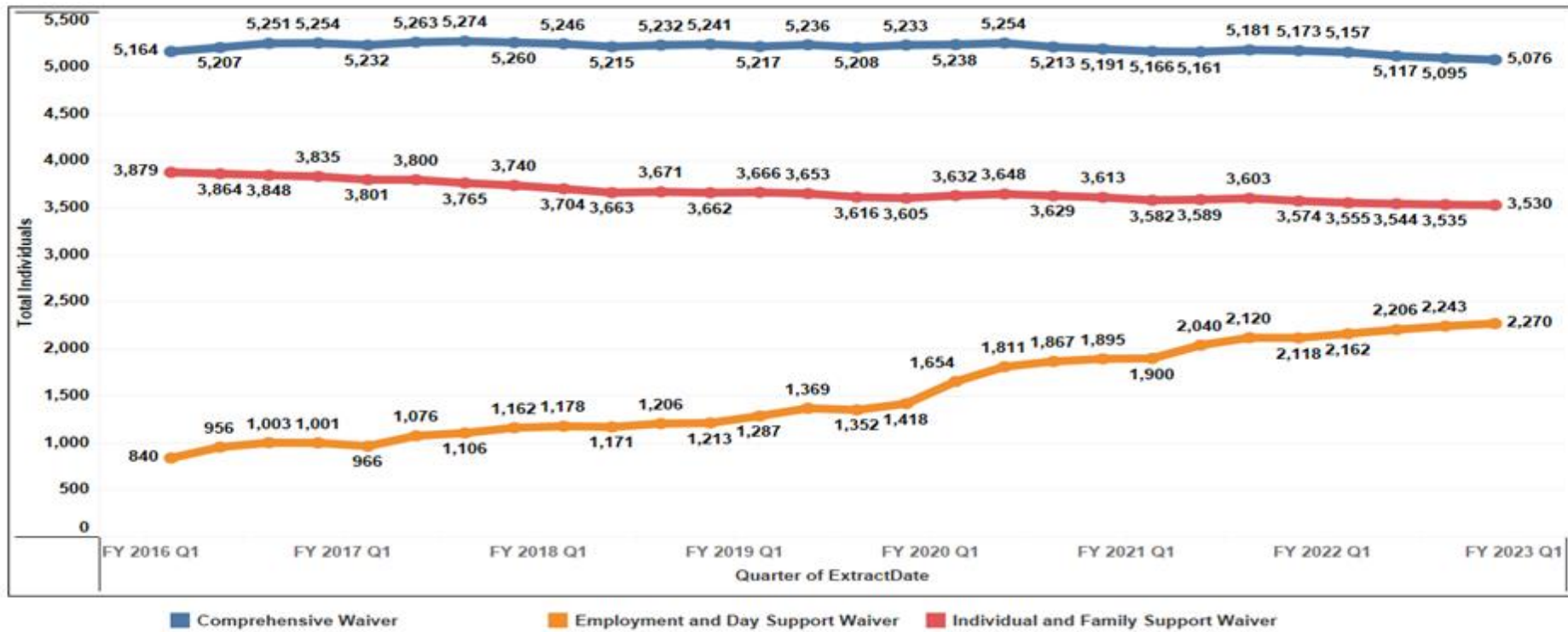
Region	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	1	2	1	778	6	29	4	1	4	826
South				655	44	34			1	734
West	1		1	660	35	11	1		1	710
Grand Total	2	2	2	2,093	85	74	5	1	6	2,270
June 2022	1	1	1	2065	86	74	7	1	5	2243
Change YTD	1	1	1	28	-1	0	-2	0	1	27

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

September 2022



Section V: Home and Community Based Waiver

B. Federal Revenue

September 2022

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY22	SFY23
Waiver	\$560.69	\$126.81
Public ICF/IID	\$82.21	\$21.19
Targeted Case Mgmt.	\$3.17	\$4.27
TOTAL Billing	\$646.07	\$152.27

Detail View

	SFY22	SFY23
Comprehensive Waiver	\$475.37	\$115.14
Individual - Family Supports Waiver	\$63.91	\$7.76
Education and Day Supports Waiver	\$21.41	\$3.91
Total Waiver	\$560.69	\$126.81
Public ICF/IID	\$82.21	\$21.19
Targeted Case Mgmt.	\$3.17	\$4.27
TOTAL Billing	\$646.07	\$152.27

Section VI: Human Resource
A. DDS funded Position Count

September 2022

SEPTEMBER|2022 POSITION COUNT REPORT - FY '23
 3-Oct-22

<u>Permanent Full Time Position Count (General Funds)</u>						
Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	603	419	6	28	0	150
South	486	330	9	12	0	135
West	490	331	13	9	0	137
STS	643	347	10	26	0	260
Central Office	235	182	2	2	0	49
Totals	2457	1609	40	77	0	731

<u>Permanent Part Time Position Count (General Funds)</u>										
Region	Authorized	Active		Leave with Pay		Leave w/o Pay & WC		Durational		Vacant count
		count	FTE	count	FTE	count	FTE	count	FTE	
North	399	193	102	4	2.1	13	6.87	0	0	189
South	272	102	56.12	6	3.6	4	2.3	0	0	160
West	193	155	85.39	2	1.3	6	3.3	0	0	30
STS	201	79	42.88	4	2.44	10	6.38	0	0	108
Central Office	4	0	0	0	0	0	0	0	0	4
Totals	1069	529	286.39	16	9.44	33	18.85	0	0	491

<u>Other General Fund Positions - Filled</u>						
Type	North	South	West	STS	CO	Total
Temporary	9	27	2	11	2	51
General Workers	13	6	3	35	4	61
Substitutes	0	0	0	0	0	0
Retirees	36	25	35	50	26	172
Inst. Fire	0	0	0	0	0	0
Per Diems	4	3	0	4	5	16

<u>Federal Funded Positions - Filled</u>						
	North	South	West	STS	CO	Total
Full Time	0	0	0	0	3	3
Part Time	0	0	0	0	0	0

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

September 2022

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	131	131	100.00%	0	0.00%	0	0.00%
Total Notifications till date	2038	1860	91.27%	177	8.68%	1	0.05%

Disposition of Registry Notifications

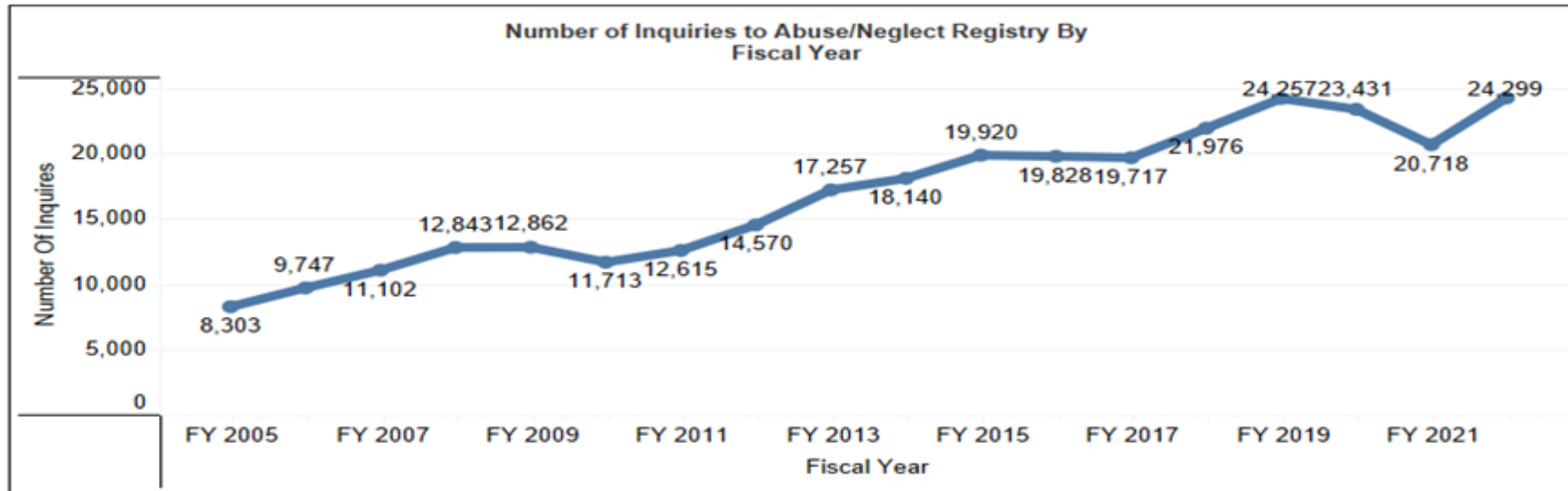
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	17	17	100.00%	0	0.00%	0	0.00%
Names on Registry till date	1209	1171	96.86%	38	3.14%	0	0.00%
Closed - Arbitration & Legal Proceedings	166	68	40.96%	98	59.04%	0	0.00%
Closed - Do not meet Statutory Criteria	525	475	90.48%	49	9.33%	1	0.19%
Total Completed Cases*	1917	1731	90.30%	185	9.65%	1	0.05%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

September 2022



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
6,406	6,406