



**State of Connecticut
Department of Developmental Services**

**M.I.R
Management Information Report
September 2018**

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Starting in September, 2017, production of the DDS MIR is now automated. The goals of automation include: 1) increased timeliness of data, 2) streamlining the report preparation process, and 3) improving the accuracy and reliability of the data. While there are some minor changes in the presentation of the data in the automated version, the same information is included.

DDS will no longer provide an Executive Summary within the body of the document; however, an attachment will accompany each MIR and will include an explanation of relevant changes.

Notes for the September 30, 2018 MIR:

Section II: Service Needs, A. Residential Needs – Explanation of Categories/Definitions: DDS updated the definition of the Residential Waiting List to include any individual (No Service or Underserved) who is currently assigned an Emergency Category (requesting immediate service) or Urgent Category (requesting service within one year). DDS has updated the definition of the Planning List to include any individual with a Future Need Category (requesting service in 2 or more years).

Section II: Service Needs, A. Service Requested – Emergency and Urgent Categories (page 25): DDS is showing the service requested by individuals on the Waiting List (Emergency and Urgent Categories). These service needs were determined through the team planning process. This information is shown in both statewide and Regional format.

Section II: Service Needs, A. Service Requested – Future Needs Category (page 27): DDS is showing the service requested by individuals on the Planning List (Future Needs Category). These service needs were determined through the team planning process. This information is shown in both statewide and Regional format.

The goal of presenting this information is to allow stakeholders to know types and timeframes of services being requested by individuals on the DDS Waiting and Planning Lists.

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September 2018



State of Connecticut
Department of Developmental Services

M.I.R.
Management
Information Report
September 2018

Issued
October 2018
by DDS Commissioner's
Office

DDS Management Information Report

September 2018

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Section I: Services and Supports

September 2018

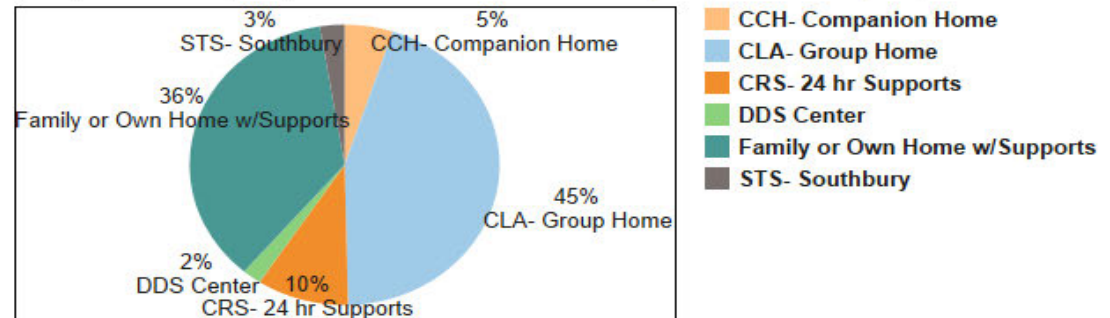
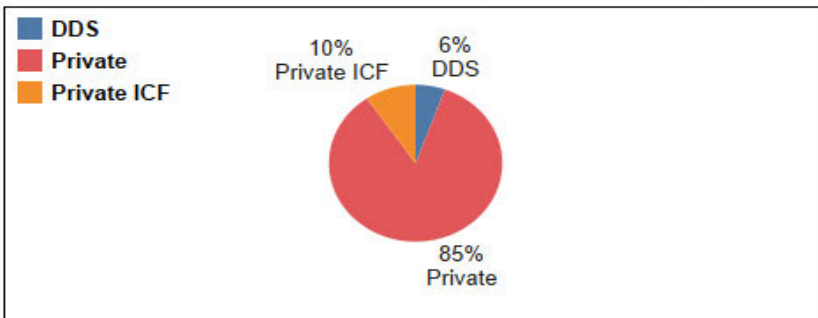
A. Where People Live and How They Are Supported

STATEWIDE

Total Individuals with Intellectual Disability who are active with DDS: 17,014

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		470	986		8,094	9,550	56.13%
	Own Home (IL)	132	851	302		391	1,676	9.85%
	Sub-Total	132	1,321	1,288		8,485	11,226	65.98%
DDS Operated/ Funded	CCH (Companion Home)		380				380	2.23%
	CLA (Group Home)	206	3,173		355		3,734	21.95%
	CRS (24 hr Supports)		726				726	4.27%
	DDS Center	151					151	0.89%
	STS (Southbury)	192					192	1.13%
Sub-Total	549	4,279		355		5,183	30.46%	
Other	Blank		40				40	0.24%
	Long Term Care		337				337	1.98%
	Not DDS Funded		60				60	0.35%
	Residential School		96				96	0.56%
	Sub-Total		533				533	3.13%
Other State Agencies	DCF		60				60	0.35%
	DMHAS		1				1	0.01%
	DOC		11				11	0.06%
	Sub-Total		72				72	0.42%
Grand Total		681	6,205	1,288	355	8,485	17,014	100.00%



Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

September 2018

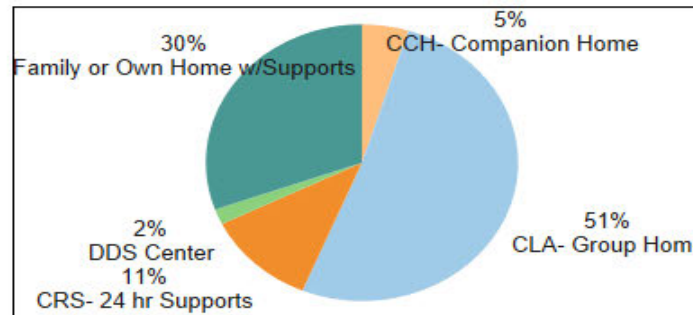
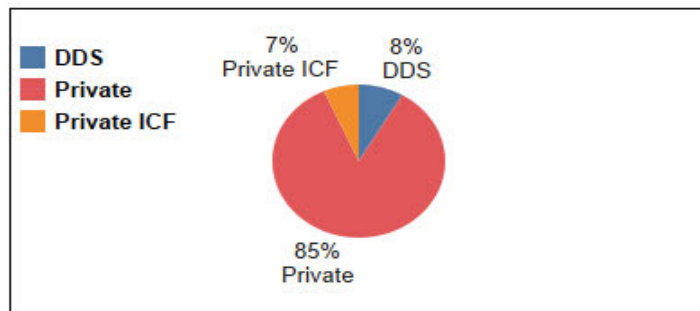
A. Where People Live and How They Are Supported

NORTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,735

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		134	265		2,815	3,214	56.04%
	Own Home (IL)	39	258	61		137	495	8.63%
	Sub-Total	39	392	326		2,952	3,709	64.67%
DDS Operated/ Funded	CCH (Companion Home)		119				119	2.07%
	CLA (Group Home)	115	1,163		90		1,368	23.85%
	CRS (24 hr Supports)		285				285	4.97%
	DDS Center	45					45	0.78%
	Sub-Total	160	1,567		90		1,817	31.68%
Other	Blank		16				16	0.28%
	Long Term Care		117				117	2.04%
	Not DDS Funded		27				27	0.47%
	Residential School		27				27	0.47%
	Sub-Total		187				187	3.26%
Other State Agencies	DCF		15				15	0.26%
	DMHAS		1				1	0.02%
	DOC		6				6	0.10%
	Sub-Total		22				22	0.38%
Grand Total		199	2,168	326	90	2,952	5,735	100.00%



- CCH- Companion Home
- CLA- Group Home
- CRS- 24 hr Supports
- DDS Center
- Family or Own Home w/Supports

Section I: Services and Supports

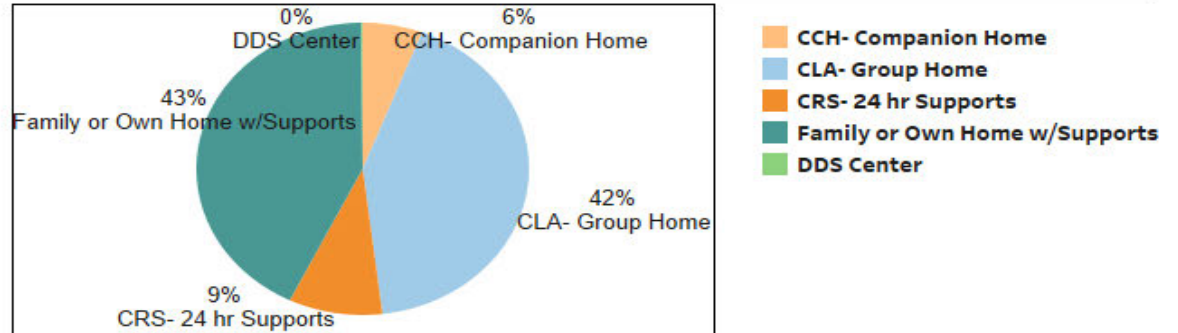
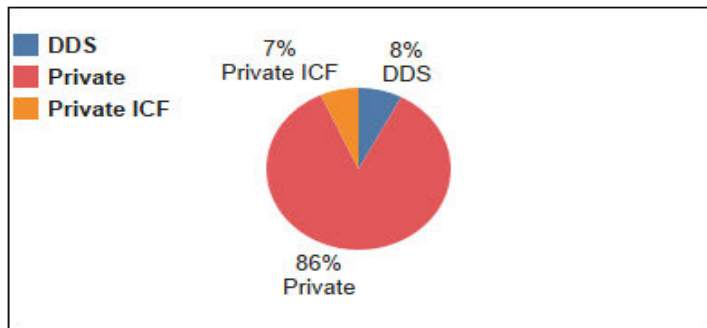
September 2018

A. Where People Live and How They Are Supported SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: **5,489**

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		200	321		2,522	3,043	55.44%
	Own Home (IL)	60	392	122		137	711	12.95%
	Sub-Total	60	592	443		2,659	3,754	68.39%
DDS Operated/Funded	CCH (Companion Home)		149				149	2.71%
	CLA (Group Home)	89	997		78		1,164	21.21%
	CRS (24 hr Supports)		234				234	4.26%
	DDS Center	3					3	0.05%
	Sub-Total	92	1,380		78		1,550	28.24%
Other	Blank		6				6	0.11%
	Long Term Care		107				107	1.95%
	Not DDS Funded		14				14	0.26%
	Residential School		31				31	0.56%
	Sub-Total		158				158	2.88%
Other State Agencies	DCF		25				25	0.46%
	DOC		2				2	0.04%
	Sub-Total		27				27	0.49%
Grand Total		152	2,157	443	78	2,659	5,489	100.00%



Section I: Services and Supports

September 2018

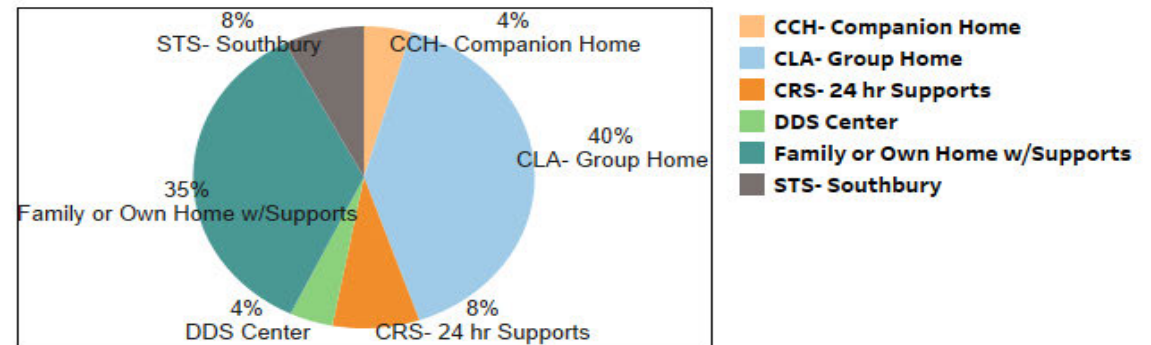
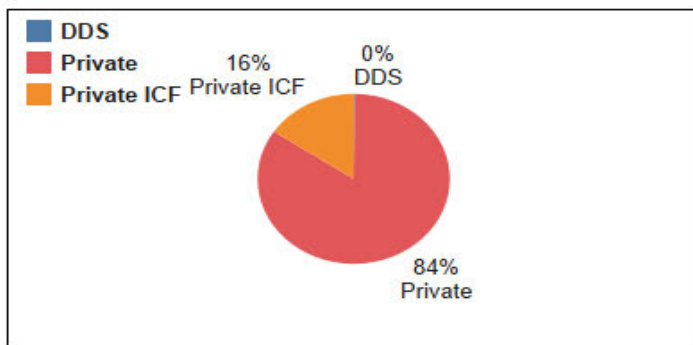
A. Where People Live and How They Are Supported

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,790

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		136	400		2,757	3,293	56.87%
	Own Home (IL)	33	201	119		117	470	8.12%
	Sub-Total	33	337	519		2,874	3,763	64.99%
DDS Operated/Funded	CCH (Companion Home)		112				112	1.93%
	CLA (Group Home)	2	1,013		187		1,202	20.76%
	CRS (24 hr Supports)		207				207	3.58%
	DDS Center	103					103	1.78%
	STS (Southbury)	192					192	3.32%
	Sub-Total	297	1,332		187		1,816	31.36%
Other	Blank		18				18	0.31%
	Long Term Care		113				113	1.95%
	Not DDS Funded		19				19	0.33%
	Residential School		38				38	0.66%
	Sub-Total		188				188	3.25%
Other State Agencies	DCF		20				20	0.35%
	DOC		3				3	0.05%
	Sub-Total		23				23	0.40%
Grand Total		330	1,880	519	187	2,874	5,790	100.00%



SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

September 2018

Total Individuals with Intellectual Disability who are active with DDS: 17,014

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.	1	590	120		711	4.18%
	Group Supported Emp.	62	2,778			2,840	16.69%
	Pre-Vocational		133			133	0.78%
	Day Support Option	88	4,780	109		4,977	29.25%
	Adult Day Health		42			42	0.25%
	Senior Supports	32	266	1		299	1.76%
	Individual Day Supp.	6	1,171	395		1,572	9.24%
	Competitive Employment				295	295	1.73%
	Other	1	400			401	2.36%
Sub-Total	190	10,160	625	295	11,270	66.24%	
Educational and Developmental Services	Local Ed. Agency		3,726			3,726	21.90%
	Residential School		8			8	0.05%
	Other	31	72		2	105	0.62%
	Sub-Total	31	3,806		2	3,839	22.56%
Other	No Day Program				1,305	1,305	7.67%
	Blanks				600	600	3.53%
	Sub-Total				1,905	1,905	11.20%
Grand Total		221	13,966	625	2,202	17,014	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

NORTH REGION

September 2018

Total Individuals with Intellectual Disability who are active with DDS: 5,735

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.	1	212	22		235	4.10%
	Group Supported Emp.	6	1,087			1,093	19.06%
	Pre-Vocational		50			50	0.87%
	Day Support Option	2	1,580	69		1,651	28.79%
	Adult Day Health		12			12	0.21%
	Senior Supports		107			107	1.87%
	Individual Day Supp.	6	357	75		438	7.64%
	Competitive Employment				107	107	1.87%
	Other	1	113			114	1.99%
	Sub-Total	16	3,518	166	107	3,807	66.38%
Educational and Developmental Services	Local Ed. Agency		1,190			1,190	20.75%
	Other	12	69			81	1.41%
	Sub-Total	12	1,259			1,271	22.16%
Other	No Day Program				443	443	7.72%
	Blanks				214	214	3.73%
	Sub-Total				657	657	11.46%
Grand Total		28	4,777	166	764	5,735	100.00%

SECTION I: Services and Supports
B. Work and Day Services

September 2018

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,489

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		195	63		258	4.70%
	Group Supported Emp.	7	938			945	17.22%
	Pre-Vocational		18			18	0.33%
	Day Support Option		1,517	15		1,532	27.91%
	Adult Day Health		15			15	0.27%
	Senior Supports		99			99	1.80%
	Individual Day Supp.		495	150		645	11.75%
	Competitive Employment				95	95	1.73%
	Other		102			102	1.86%
	Sub-Total	7	3,379	228	95	3,709	67.57%
Educational and Developmental Services	Local Ed. Agency		1,193			1,193	21.73%
	Other	9				9	0.16%
	Sub-Total	9	1,193			1,202	21.90%
Other	No Day Program				471	471	8.58%
	Blanks				107	107	1.95%
	Sub-Total				578	578	10.53%
Grand Total		16	4,572	228	673	5,489	100.00%

SECTION I: Services and Supports
B. Work and Day Services

September 2018

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,790

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		183	35		218	3.77%
	Group Supported Emp.	49	753			802	13.85%
	Pre-Vocational		65			65	1.12%
	Day Support Option	86	1,683	25		1,794	30.98%
	Adult Day Health		15			15	0.26%
	Individual Day Supp.		319	170		489	1.61%
	Competitive Employment				93	93	8.45%
	Senior Supports	32	60	1		93	1.61%
	Other		185			185	3.20%
	Sub-Total	167	3,263	231	93	3,754	64.84%
Educational and Developmental Services	Local Ed. Agency		1,343			1,343	23.20%
	Residential School		8			8	0.14%
	Other	10	3		2	15	0.26%
	Sub-Total	10	1,354		2	1,366	23.59%
Other	No Day Program				391	391	6.75%
	Blanks				279	279	4.82%
	Sub-Total				670	670	11.57%
Grand Total		177	4,617	231	765	5,790	100.00%

SECTION I: Services and Supports
B. Work and Day Services

September 2018

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: 192

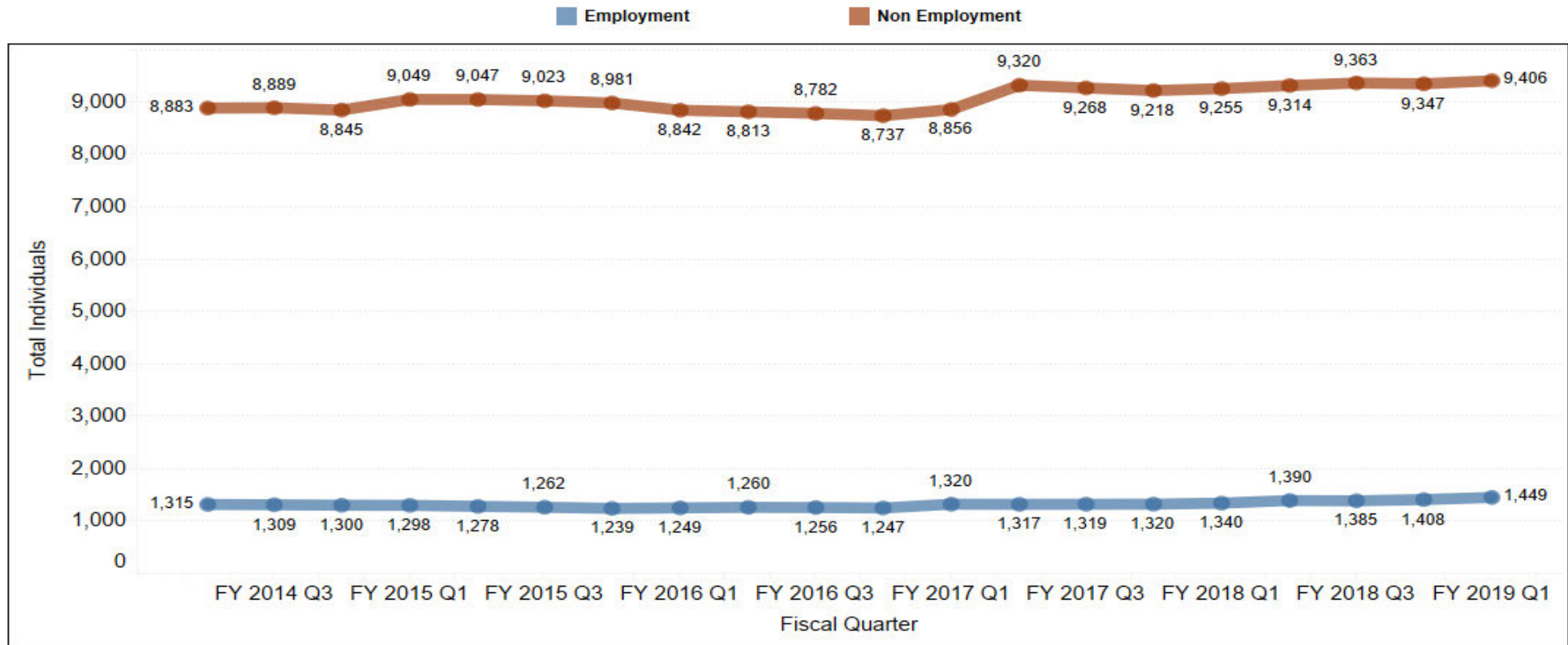
How They Receive Support

Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	36	5		41	21.35%
	Pre-Vocational		1		1	0.52%
	Day Support Option	80	33		113	58.85%
	Senior Supports	32			32	16.67%
	Sub-Total	148	39		187	97.40%
Other	No Day Program			4	4	2.08%
	Blanks			1	1	0.52%
	Sub-Total			5	5	2.60%
Grand Total		148	39	5	192	100.00%

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

**Employment Compared to Non Employment Programs
By Fiscal Year and Quarter**



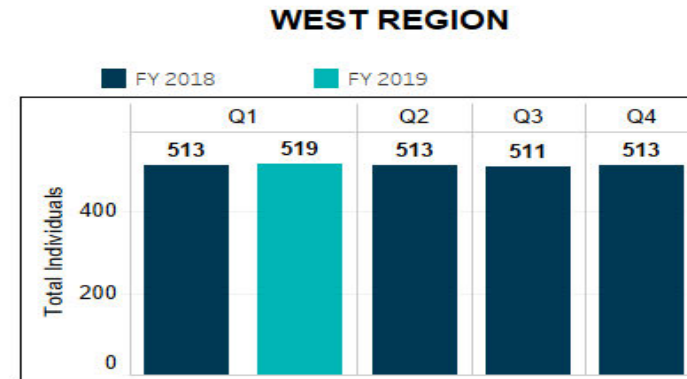
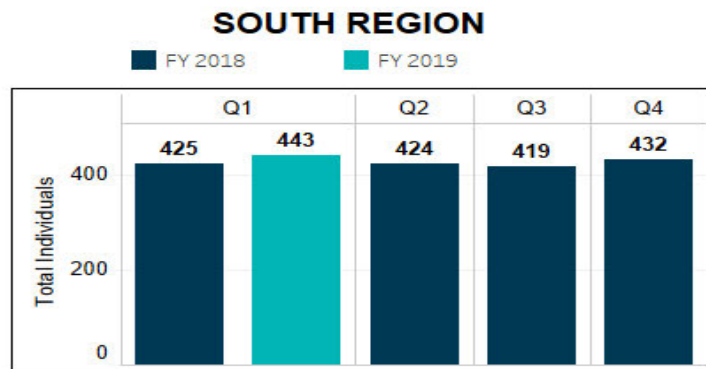
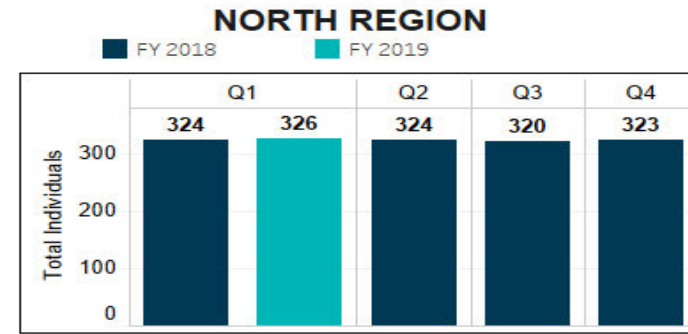
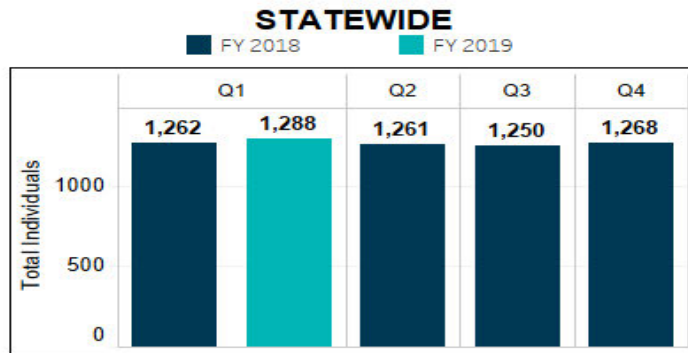
NOTE: Employment Programs consist of the following program types: Individual Supported Employment, Competitive Employment, Individualized Day Vocational.

Non-Employment Programs consist of the following program types: Group Supported Employment, Pre-Vocational, Day Service Options, Individualized Day Retired or Non Vocational, Small Enterprise, Senior Supports and Transitional Services.

SECTION I: Services and Supports

September 2018

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,457	10,016	1,827	357	289	68
Q2						
Q3						
Q4						

SECTION I: Services and Supports

September 2018

F. Family Support – Direct Support Services

IFS Family Support - Statewide					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	0				0
Enrolled-adult	350				350
Not enrolled-adult	204				204
Not enrolled-child	34				34
Grand Total	588				588

IFS Family Support - NR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-adult	48				48
Not enrolled-adult	58				58
Not enrolled-child	4				4
Grand Total	110				110

SECTION I: Services and Supports

September 2018

F. Family Support – Direct Support Services

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-adult	144				144
Not enrolled-adult	80				80
Not enrolled-child	17				17
Grand Total	241				241

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-adult	158				158
Not enrolled-adult	66				66
Not enrolled-child	13				13
Grand Total	237				237

SECTION I: Services and Supports

G. Respite Utilization

September 2018

STATEWIDE								
Respite Center Utilization Data - FY 2019								
Baseline Data - FY 2018			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicat- ed..
Unduplicated Number Of People Using Respite Beds	Under 18	106	Under 18	47				47
	Over 18	816	Over 18	448				448
NORTH REGION								
Respite Center Utilization Data - FY 2019								
Baseline Data - FY 2018			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	38	Under 18	15				15
	Over 18	272	Over 18	115				115
SOUTH REGION								
Respite Center Utilization Data - FY 2019								
Baseline Data - FY 2018			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	26	Under 18	17				17
	Over 18	250	Over 18	168				168
WEST REGION								
Respite Center Utilization Data - FY 2019								
Baseline Data - FY 2018			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	42	Under 18	15				15
	Over 18	294	Over 18	165				165

SECTION I: Services and Supports
H. Family Grant Utilization

September 2018

STATEWIDE							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	86	0	0	0	86
		Support Services	2	0	0	0	2
		Miscellaneous	32	0	0	0	32
		Total Grant Funds	\$126,065.62	0	0	0	\$126,065.62

STATEWIDE							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	177	0	0	0	177
		Support Services	71	0	0	0	71
		Miscellaneous	88	0	0	0	88
		Total Grant Funds	\$377,717.04	0	0	0	\$377,717.04

SECTION I: Services and Supports
H. Family Grant Utilization

September 2018

NORTH REGION							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	7	0	0	0	7
		Support Services	0	0	0	0	0
		Miscellaneous	7	0	0	0	7
		Total Grant Funds	\$11,061.48	0	0	0	\$11,061.48

NORTH REGION							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	40	0	0	0	40
		Support Services	12	0	0	0	12
		Miscellaneous	13	0	0	0	13
		Total Grant Funds	\$97,286	0	0	0	\$97,286

SECTION I: Services and Supports
H. Family Grant Utilization

September 2018

SOUTH REGION								
Family Grant Utilization Data - FY 2019								
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD	
		Respite	9	0	0	0	0	9
		Support Services	1	0	0	0	0	1
		Miscellaneous	8	0	0	0	0	8
		Total Grant Funds	\$13,289.88	0	0	0	0	\$13,289.88

SOUTH REGION								
Family Grant Utilization Data - FY 2019								
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD	
		Respite	38	0	0	0	0	38
		Support Services	19	0	0	0	0	19
		Miscellaneous	26	0	0	0	0	26
		Total Grant Funds	\$85,727.01	0	0	0	0	\$85,727.01

SECTION I: Services and Supports
H. Family Grant Utilization

September 2018

WEST REGION								
Family Grant Utilization Data - FY 2019								
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD	
		Respite	70	0	0	0	0	70
		Support Services	1	0	0	0	0	1
		Miscellaneous	17	0	0	0	0	17
		Total Grant Funds	\$101,714.26	0	0	0	0	\$101,714.26

WEST REGION								
Family Grant Utilization Data - FY 2019								
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD	
		Respite	99	0	0	0	0	99
		Support Services	40	0	0	0	0	40
		Miscellaneous	49	0	0	0	0	49
		Total Grant Funds	\$194,704.03	0	0	0	0	\$194,704.03

Section II: Service Needs

September 2018

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

September 2018

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		Grand Total
	Emergency	Urgent	
Home/IL (No Supports)	39	589	628

NORTH REGION			
	No Services		Grand Total
	Emergency	Urgent	
Home/IL (No Supports)	11	228	239

SOUTH REGION			
	No Services		Grand Total
	Emergency	Urgent	
Home/IL (No Supports)	19	202	221

WEST REGION			
	No Services		Grand Total
	Emergency	Urgent	
Home/IL (No Supports)	9	159	168

Section II: Service Needs

September 2018

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	4	6
	CLA(Group Home)	2	27
	CRS(24 hr supports)	0	10
	Indiv. Home Supp.	23	241
	RC	0	1
	Sub-Total	29	285
Other	Long Term Care	3	9
	Other	0	3
	Sub-Total	3	12
Other State Agencies	DCF/CTO	1	0
	DOC	2	0
	Sub-Total	3	0
Grand Total		35	297

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	4	2
	CLA(Group Home)	1	18
	CRS(24 hr supports)	0	4
	Indiv. Home Supp.	4	60
	RC	0	0
	Sub-Total	9	84
Other	Long Term Care	2	3
	Other	0	0
	Sub-Total	2	3
Other State Agencies	DCF/CTO	0	0
	DOC	0	0
	Sub-Total	0	0
Grand Total		11	87

Section II: Service Needs

September 2018

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	0
	CLA(Group Home)	0	2
	CRS(24 hr supports)	0	4
	Indiv. Home Supp.	12	85
	RC	0	1
	Sub-Total	12	92
Other	Long Term Care	1	1
	Other	0	0
	Sub-Total	1	1
Other State Agencies	DCF/CTO	1	0
	DOC	1	0
	Sub-Total	2	0
Grand Total		15	93

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	4
	CLA(Group Home)	1	7
	CRS(24 hr supports)	0	2
	Indiv. Home Supp.	7	96
	Sub-Total	8	109
	Other	Long Term Care	0
Other		0	3
Sub-Total		0	8
Other State Agencies	DOC	1	0
	Sub-Total	1	0
Grand Total		9	117

Section II: Service Needs

September 2018

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE		
Program Type Need	Emergency	Urgent
CCH	9	71
CLA/CRS	44	225
Indiv. Home Supp.	20	579
UNK	1	11

NORTH REGION		
Program Type Need	Emergency	Urgent
CCH	2	30
CLA/CRS	14	108
Indiv. Home Supp.	5	172
UNK	1	5

SOUTH REGION		
Program Type Need	Emergency	Urgent
CCH	4	14
CLA/CRS	19	60
Indiv. Home Supp.	11	220
UNK		5

WEST REGION		
Program Type Need	Emergency	Urgent
CCH	3	27
CLA/CRS	11	60
Indiv. Home Supp.	4	187
UNK		2

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

September 2018

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List have future residential needs and have been assigned to the Future Needs category. Those with Future Needs want or will need services in two or more years. Their need is not considered Emergency or Urgent.

STATEWIDE		Future Needs
	Home/IL (No Supports)	883
	Sub-Total	883
DDS Operated/ Funded	CLA	1
	Indiv. Home Supp.	218
	Sub-Total	219
Other	Long Term Care	1
	Other	1
	Sub-Total	2
Grand Total		1,104

NORTH REGION		Future Needs
	Home/IL (No Supports)	381
	Sub-Total	381
DDS Operated/ Funded	CLA	1
	Indiv. Home Supp.	80
	Sub-Total	81
Other	Long Term Care	0
	Other	0
	Sub-Total	0
Grand Total		462

SOUTH REGION		Future Needs
	Home/IL (No Supports)	291
	Sub-Total	291
DDS Operated/ Funded	Indiv. Home Supp.	108
	CLA	0
	Sub-Total	108
Other	Long Term Care	0
	Other	0
	Sub-Total	0
Grand Total		399

WEST REGION		Future Needs
	Home/IL (No Supports)	211
	Sub-Total	211
DDS Operated/ Funded	CLA	0
	Indiv. Home Supp.	30
	Sub-Total	30
Other	Long Term Care	1
	Other	1
	Sub-Total	2
Grand Total		243

Section II: Service Needs

September 2018

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	91	78	11	2
CLA/CRS	408	302	70	36
Indiv. Home Supp.	573	449	96	28
UNK	32	26	6	

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	13	10	2	1
CLA/CRS	130	76	35	19
Indiv. Home Supp.	235	156	56	23
UNK	21	16	5	

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	56	46	9	1
CLA/CRS	169	126	27	16
Indiv. Home Supp.	227	185	37	5
UNK	10	9	1	

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	22	22		
CLA/CRS	109	100	8	1
Indiv. Home Supp.	111	108	3	
UNK	1	1		

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

September 2018

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	86	53	8	25
Out of Home	27	15	7	5
Grand Total	113	68	15	30

Section II: Service Needs

September 2018

D. BSP Waiting List

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	8

NORTH REGION	
Residence Type	Count Of Individuals
Family Home	1

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	5

WEST REGION	
Residence Type	Count Of Individuals
Family Home	2

Section II: Service Needs

September 2018

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2020	76
FY 2021	68
FY 2022	73

NORTH REGION	
Fiscal Year	
FY 2020	21
FY 2021	18
FY 2022	28

SOUTH REGION	
Fiscal Year	
FY 2020	22
FY 2021	32
FY 2022	23

WEST REGION	
Fiscal Year	
FY 2020	33
FY 2021	18
FY 2022	22

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

September 2018

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2020	323	107
2021	367	79
2022	330	73

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2020	126	38
2021	139	21
2022	126	19

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2020	82	33
2021	113	28
2022	88	39

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2020	115	36
2021	115	30
2022	116	15

A. Residential Ageouts

Residential Ageouts	
Statewide	Goal
Served with FY19 AO Funds	87

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Goal
June 2018 Day Ageouts Served w/FY19 Grad Funds	103
June 2018 Grads Served w/FY19 Grad Funds	340

Section IV: Case Load by Age A. Residential

September 2018

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Campus	DDS CLA	Priv. CLA	Priv. CLA ICF	CRS	CCH DDS Lic.	CCH-NOT DDS Lic.	Ind. Liv.	DDS Home IHS	PVT Home IHS	SLF DIR Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Long Term Care	Res Care Home	Priv. Res. Sch.	MH Fac.	Hos.	Other	No Data	Grand Total	% Total
0-2												9										9	0.05%
3-5							1					109							1		1	112	0.66%
6-13							9					1,057	3	27			3		6	1	1	1,107	6.51%
14-17			12		3	2	14			1		991	42	93			23		4	6	3	1,194	7.02%
18-21		1	62	2	22	2	28	6		2	2	1,363	65	143	1		32		3	8	5	1,747	10.27%
22-34	8	8	565	44	299	66	6	130	1	164	68	2,866	162	345	6		21	1	14	8	14	4,796	28.19%
35-44	15	21	449	50	134	63	2	81	13	177	86	806	73	203	11	4	8		2	4	7	2,209	12.98%
45-54	76	56	657	90	123	88		57	25	194	65	502	62	91	35	5	3		5	1	3	2,138	12.57%
55-64	99	85	797	87	101	90		65	50	211	50	289	48	59	90	10	4		4	2	2	2,143	12.60%
65-74	88	31	474	65	36	50		38	30	77	24	86	11	21	75	8	2			1	4	1,121	6.59%
75+	57	4	157	17	8	19		14	13	25	7	16	4	4	83	9				1		438	2.57%
Grand Total	343	206	3,173	355	726	380	60	391	132	851	302	8,094	470	986	301	36	96	1	39	32	40	17,014	100.00%
% Total	2.0%	1.2%	18.6%	2.1%	4.3%	2.2%	0.4%	2.3%	0.8%	5.0%	1.8%	47.6%	2.8%	5.8%	1.8%	0.2%	0.6%	0.0%	0.2%	0.2%	0.2%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit

DDS CLA = DDS Community Living Arrangement (CLA)

Priv. CLA = Private Provider CLA

Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA

CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)

CCH DDS Lic. = DDS licensed Community Companion Home (CCH)

CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home

Family Home IS/SD = Self-Directed IHS in Family Home

SNF = Skilled Nursing Facility/Long Term Care licensed by DPH

Res. Care Home = Residential Care Home (i.e. Home for the Aged)

Priv. Res. Sch. = Private Residential School

MH Fac. = Mental Health Facility

Hos. = Hospital Facility

Other = Other Residential Program (i.e. Correctional Facility, Other)

No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age
A. Residential

September 2018

Sub-Totals by Age Groups

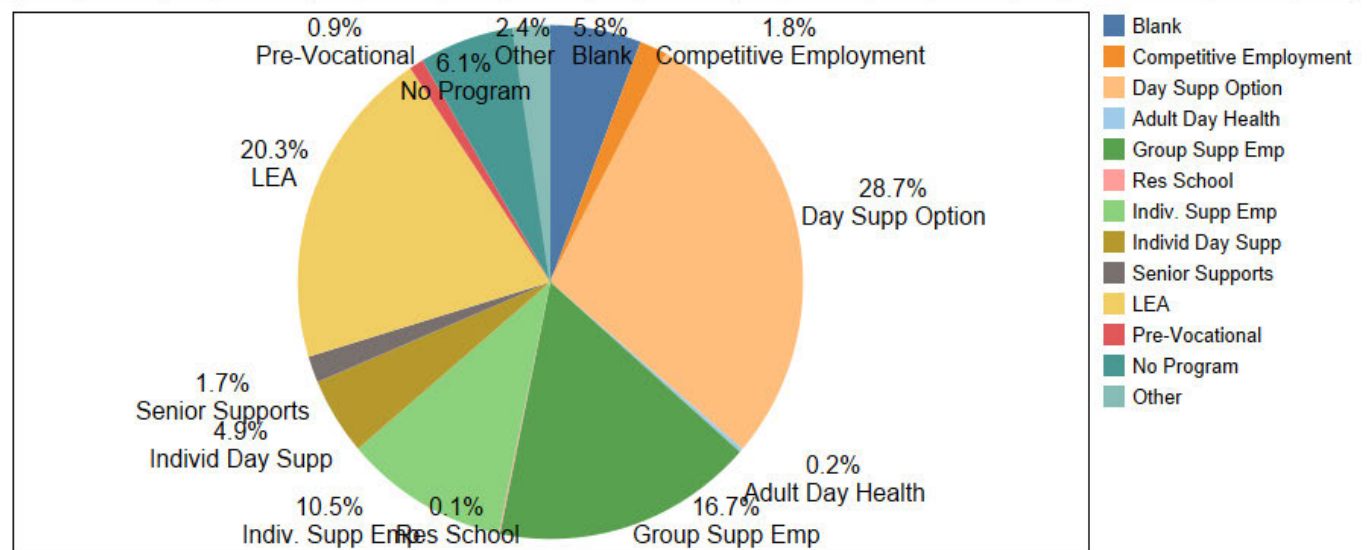
AgeGroup	Campus	DDS CLA	Priv. CLA	Priv. CLA ICF	CRS	CCH DDS Lic.	CCH- NOT DDS Lic.	Ind. Liv.	DDS Home IHS	PVT Home IHS	SLF DIR Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Long Term Care	Res Care Home	Priv. Res. Sch.	MH Fac.	Hos.	Other	No Data	Grand Total	% Total
Children (Age 0-17)			12		3	2	24			1		2,166	45	120			26		11	7	5	2,422	14%
Young Adults (Age 18-21)		1	62	2	22	2	28	6		2	2	1,363	65	143	1		32		3	8	5	1,747	10%
Adults (Age 22 and Over)	343	205	3,099	353	701	376	8	385	132	848	300	4,565	360	723	300	36	38	1	25	17	30	12,845	75%
Grand Total	343	206	3,173	355	726	380	60	391	132	851	302	8,094	470	986	301	36	96	1	39	32	40	17,014	100%
% Total	2.0%	1.2%	18.6%	2.1%	4.3%	2.2%	0.4%	2.3%	0.8%	5.0%	1.8%	47.6%	2.8%	5.8%	1.8%	0.2%	0.6%	0.0%	0.2%	0.2%	0.2%	100.0%	

Section IV: Case Load by Age
B. Day/Work Services

September 2018

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment	0	0	0	0	0	39	78	85	90	39	6	337
Indiv. Supp Emp	0	0	0	0	37	862	319	276	271	139	64	1,968
Individ Day Supp	0	0	0	0	4	415	226	147	108	15	1	916
Group Supp Emp	0	0	0	0	38	1,307	655	549	457	109	21	3,136
Day Supp Option	0	0	0	0	103	1,807	766	890	1,004	604	207	5,381
Pre-Vocational	0	0	0	0	2	62	35	40	24	8	1	172
Adult Day Health	0	0	0	0	0	1	1	4	11	15	12	44
LEA	0	96	1,041	1,171	1,507	0	0	0	0	0	0	3,815
Res School	0	0	0	6	11	0	0	0	0	0	0	17
Senior Supports	0	0	0	0	0	32	28	42	89	77	47	315
Other	7	14	57	16	29	281	14	13	9	1	1	442
No Program	0	0	0	2	9	337	228	194	174	123	74	1,141
Blank	2	4	26	33	82	515	131	108	92	65	31	1,089
Grand Total	9	114	1,124	1,228	1,822	5,658	2,481	2,348	2,329	1,195	465	18,773

Day Type	Percentage
Competitive Employment	1.8%
Indiv. Supp Emp	10.5%
Individ Day Supp	4.9%
Group Supp Emp	16.7%
Day Supp Option	28.7%
Pre-Vocational	0.9%
Adult Day Health	0.2%
LEA	20.3%
Res School	0.1%
Senior Supports	1.7%
Other	2.4%
No Program	6.1%
Blank	5.8%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

September 2018

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	113	1,116	269	117	1,018	383	50	347	9	33	3,455
South	89	969	223	142	988	499	54	557	3	30	3,554
West	2	988	187	109	868	509	62	337	5	40	3,107
Grand Total	204	3,073	679	368	2,874	1,391	166	1,241	17	103	10,116
June 2018	210	3,069	677	369	2,890	1,378	160	1,239	15	102	10,109
Change YTD	-6	4	2	-1	-24	13	6	2	2	1	7

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	113	1,113	259	70	30	99	6	182	2	23	1,897
South	89	968	212	107	16	137	4	250	2	20	1,805
West	2	987	184	74	20	94	15	136	3	24	1,539
Grand Total	204	3,068	655	251	66	330	25	568	7	67	5,241
June 2018	210	3,057	651	257	63	330	23	564	7	70	5,232
Change YTD	-6	11	4	-6	3	0	2	4	0	-3	9

Individual and Family Support Waiver Enrollees

Region	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	3	10	43	582	282	29	164	5	10	1,128
South	1	11	35	604	338	13	301	1	8	1,312
West	1	3	35	533	404	28	201	2	15	1,222
Grand Total	5	24	113	1,719	1,024	70	666	8	33	3,662
June 2018	11	26	111	1,742	1,013	68	667	6	27	3,671
Change YTD	-6	-2	2	-23	11	2	-1	8	6	-9

Employment and Day Support Waiver Enrollees

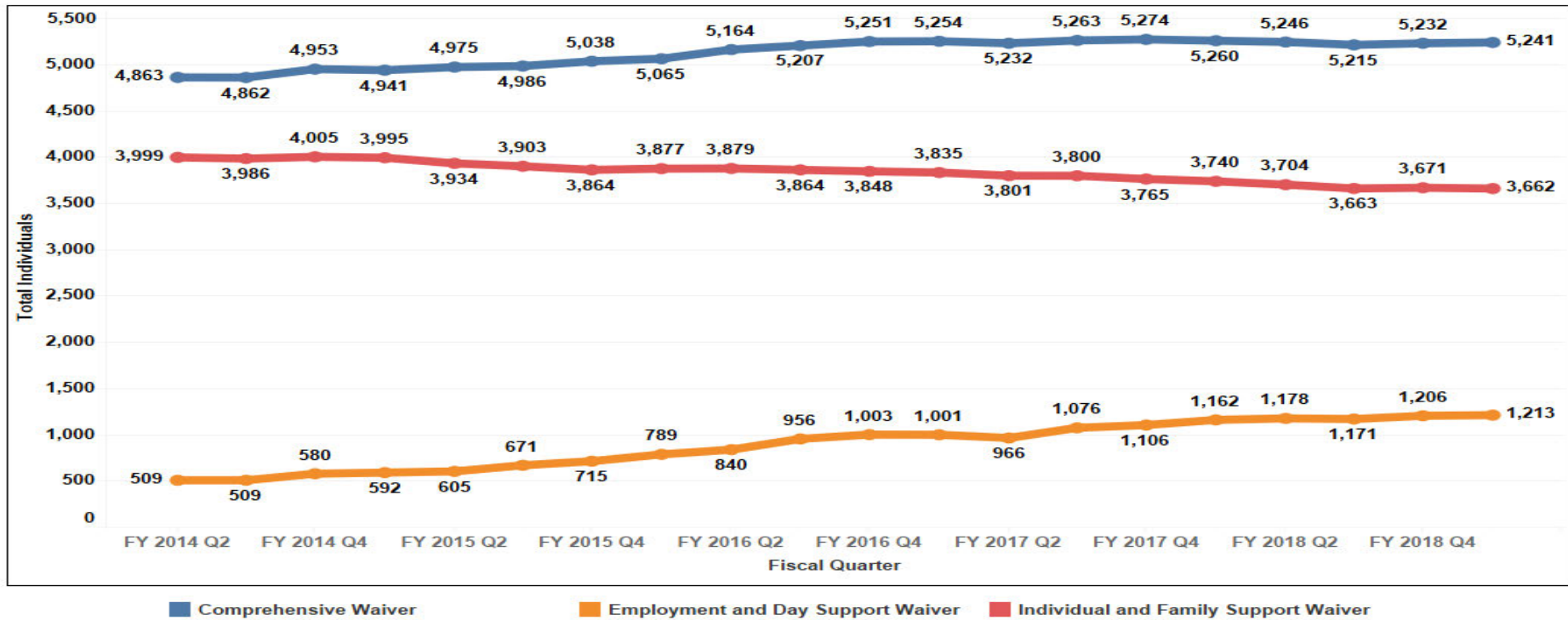
Region	DDS CLA	Private CLA	CRS	Own Home W/ Supports	CCH	Family Home	Family Home w/ Supports	Own Home	RCH	Other	OwnHome W/ Supports	Grand Total
North	0	0	0	0	4	406	2	15	2		1	430
South	0	0	0	0		368	24	37		2	6	437
West	0	0	0	0		315	11	19		1		346
Grand Total	0	0	0	0	4	1,089	37	71	2	3	7	1,213
June 2018	0	1	0	0	1	1085	35	69	2	5	8	1,206
Change YTD	0	-1	0	0	3	4	2	2	0	-2	-1	7

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

September 2018



Section V: Home and Community Based Waiver
B. Federal Revenue

September 2018

Actual v. Projected Revenue - FY 2019 First Quarter
(Millions of Dollars)

	Actual Revenue	YTD Actual Revenue
	SFY 18	SFY 19
Waiver	\$440.98	\$106.33
ICF/IID	\$61.33	\$20.63
TCM	\$16.47	\$4.34
TOTAL Billing	\$518.78	\$131.30

Actual v. Projected Revenue - FY 2019 First Quarter
(Millions of Dollars)

	Actual Revenue	YTD Actual Revenue
	SFY 18	SFY 19
Comprehensive Waiver	\$362.35	\$88.58
Individual - Family Supports Waiver	\$67.42	\$14.18
Education and Day Supports Waiver	\$11.21	\$3.57
Total Waiver	\$440.98	\$106.33
Public ICF/IID	\$61.33	\$20.63
Targeted Case Mgmt.	\$16.47	\$4.34
TOTAL Billing	\$518.78	\$131.30

Section VI: Human Resource
A. DDS funded Position Count

September 2018

Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	668	460	19	25	0	164
South	601	386	12	22	0	181
West	526	369	7	24	0	126
STS	994	478	7	24	0	485
Central Office	191	165	2	5	0	19
Totals	2980	1858	47	100	0	975

Permanent Part Time Position Count (General Funds)	Authorized		Active		Leave with Pay			Leave w/o Pay & WC		Durational		Vacant Count
	count	FTE	count	FTE	count	FTE	FTE	count	FTE	count	FTE	
Region	369	222	7	122.56	16	3.5		16	8.9	0	0	124
North	292	149	2	86.28	13	1.25		13	7.7	0	0	128
South	208	135	5	83.76	8	3.4		8	5.2	0	0	60
West	201	97	0	58.58	10	0		10	7.02	0	0	94
STS	0	0	0	0	0	0		0	0	0	0	0
Central Office	0	0	0	0	0	0		0	0	0	0	0
Total	1070	603	14	351.18	47	8.15		47	28.82	0	0	406

Other General Fund Positions - Filled						
Type	North	South	West	STS	CO	Total
Temporary	1	23	2	20	0	46
General Workers	24	11	6	56	1	98
Substitutes	0	0	0	0	0	0
Retirees	0	0	0	0	4	4
Inst. Fire	0	0	0	1	0	1
Per Diems	5	4	2	4	5	20

Federal Funded Positions - Filled						
	North	South	West	STS	CO	Total
Full Time	0	0	0	0	3	3
Part Time	0	0	0	0	0	0
Total	0	0	0	0	3	3

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

September 2018

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	35	32	91%	3	9%	0	0%
Total Notifications till date	1,401	1,237	88%	163	12%	1	0%

Disposition of Registry Notifications

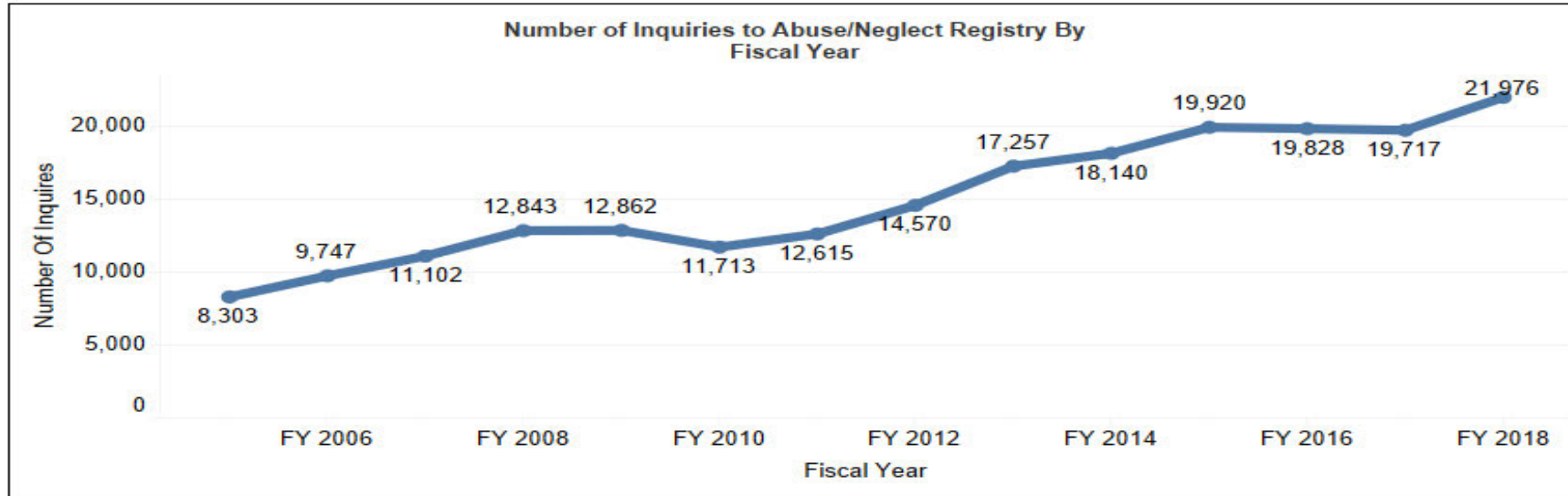
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	29	28	97%		0%	1	3%
Names on Registry till date	770	714	93%	54	7%	2	0%
Closed - Arbitration & Legal Proceedings	127	47	37%	80	63%	0	0%
Closed - Do not meet Statutory Criteria	497	444	89%	53	11%	0	0%
Total Completed Cases*	1423	1233	87%	187	13%	3	0%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

September 2018



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
6,277	6,277