



**State of Connecticut
Department of Developmental Services**

**MIR
Management Information Report
March 2025**

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the March 2025 MIR:

There have been no changes to the structure of the report this quarter, DDS will note any changes in the Attachment.

We are redesigning the MIR and have received extensive stakeholder feedback resulting in required changes to layout and logic. While we finalize work to modernize the MIR, we plan to implement design changes after the first quarter of Fiscal Year 2026 for the term 7/1-9/30/2025. Stay tuned for more information and please reach out to Joshua.Scalora@ct.gov if interested in providing recommendations for changes.

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March 2025



State of Connecticut
Department of Developmental Services

M.I.R.
Management
Information Report
March 2025

Issued
May 2025
by DDS Commissioner's
Office

DDS Management Information Report

March 2025

Table Of Contents

Section

Section I: Services and Supports.....	3
A. Where People Live and How They Are Supported.....	3
B. Work and Day Services.....	7
C. Day Programs – Comparison of Employment vs. Non Employment Programs.....	12
D. Number of Individuals Who Self-Direct (Residential).....	13
E. Active Individuals By Caseload Type.....	13
F. Family Support – Direct Support Services.....	14
G. Respite Utilization.....	16
H. Family Grant Utilization.....	17
Section II: Service Needs.....	21
A. Residential Needs – Emergency and Urgent Categories.....	22
B. Residential Needs - Future Needs Category.....	26
C. Employment and Day Services (EDS) List.....	28
D. BSP	29
E. Future Planning - Projected Ageouts and High School Graduates.....	30
Section III: New Development - Year to Date Activity.....	32
A. Residential Ageouts.....	32
B. Day AgeOuts and High School Grads.....	32
Section IV: Case Load by Age.....	33
A. Residential.....	33
B. Day/Work Services.....	35
Section V: Home and Community Based Waiver.....	36
A. Enrollment.....	36
B. Federal Revenue.....	38
Section VI: Human Resource.....	39
A. DDS funded Position Count.....	39
B. DDS Abuse and Neglect Registry.....	40

Section I: Services and Supports

March 2025

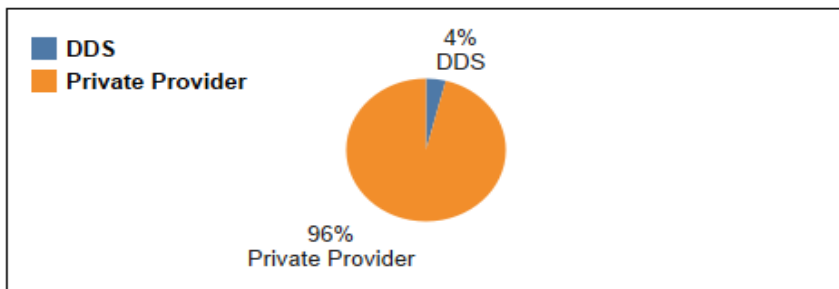
A. Where People Live and How They Are Supported

STATEWIDE

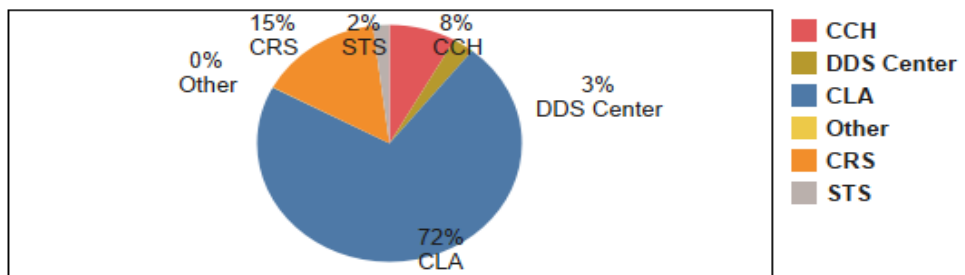
Total Individuals with Intellectual Disability who are active with DDS: 17,494

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		586	1,438		8,413	10,437	59.66%
	Own Home (IL)	4	918	369		403	1,694	9.68%
	Total	4	1,504	1,807		8,816	12,131	69.34%
DDS Operated/ Funded	CCH (Companion Home)		393				393	2.25%
	CLA (Group Home)	138	3,014		321		3,473	19.85%
	CRS (24 hr Supports)		728				728	4.16%
	DDS Center	124					124	0.71%
	Other	2	1				3	0.02%
	STS (Southbury)	97					97	0.55%
Total	361	4,136		321		4,818	27.54%	
Other	Blank		66				66	0.38%
	Long Term Care		275				275	1.57%
	Not DDS Funded		38				38	0.22%
	Residential School		102				102	0.58%
	Total		481				481	2.75%
Other State Agencies	DCF		47				47	0.27%
	DMHAS		2				2	0.01%
	DOC		15				15	0.09%
	Total		64				64	0.37%
Grand Total		365	6,185	1,807	321	8,816	17,494	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

March 2025

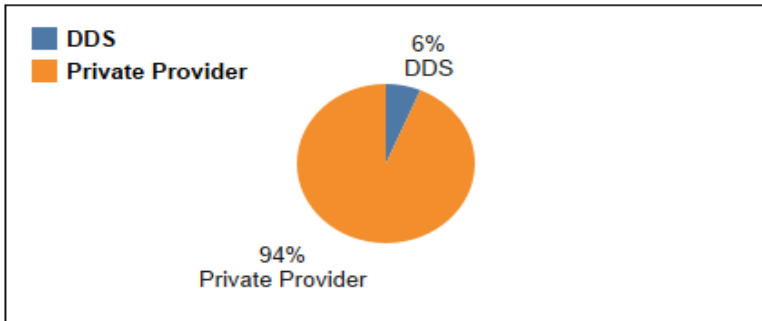
A. Where People Live and How They Are Supported

NORTH REGION

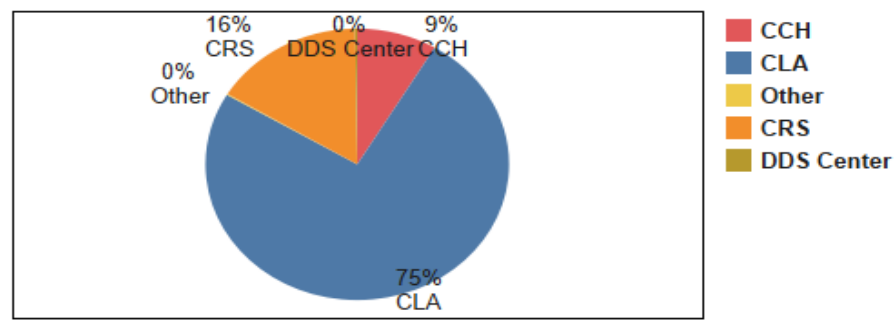
Total Individuals with Intellectual Disability who are active with DDS: 5,886

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		160	414		2,812	3,386	57.53%
	Own Home (IL)		332	111		144	587	9.97%
	Total		492	525		2,956	3,973	67.50%
DDS Operated/ Funded	CCH (Companion Home)		145				145	2.46%
	CLA (Group Home)	81	1,119		79		1,279	21.73%
	CRS (24 hr Supports)		274				274	4.66%
	DDS Center	4					4	0.07%
	Other	1	1				2	0.03%
	Total	86	1,539		79		1,704	28.95%
Other	Blank		12				12	0.20%
	Long Term Care		114				114	1.94%
	Not DDS Funded		30				30	0.51%
	Residential School		36				36	0.61%
	Total		192				192	3.26%
Other State Agencies	DCF		9				9	0.15%
	DMHAS		2				2	0.03%
	DOC		6				6	0.10%
	Total		17				17	0.29%
Grand Total		86	2,240	525	79	2,956	5,886	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

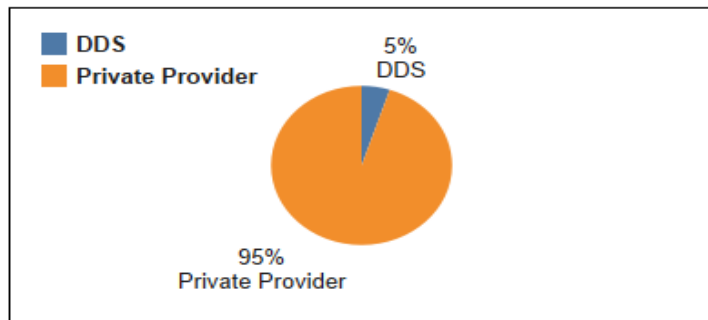
March 2025

A. Where People Live and How They Are Supported SOUTH REGION

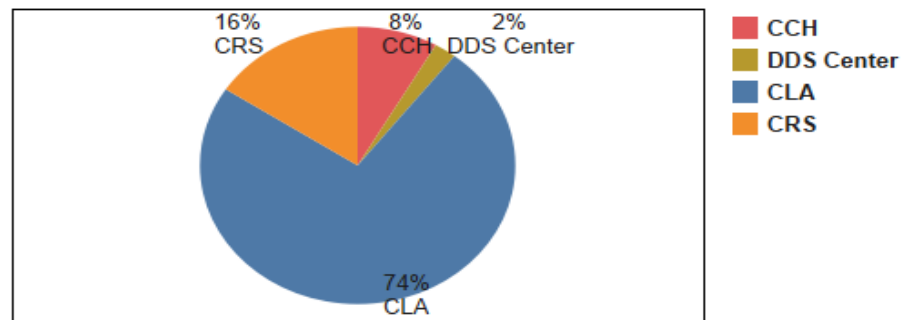
Total Individuals with Intellectual Disability who are active with DDS: 5,761

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		229	551		2,649	3,429	59.52%
	Own Home (IL)		386	147		162	695	12.06%
	Total		615	698		2,811	4,124	71.58%
DDS Operated/Funded	CCH (Companion Home)		120				120	2.08%
	CLA (Group Home)	54	954		65		1,073	18.63%
	CRS (24 hr Supports)		229				229	3.98%
	DDS Center	33					33	0.57%
	Total	87	1,303		65		1,455	25.26%
Other	Blank		24				24	0.42%
	Long Term Care		92				92	1.60%
	Not DDS Funded		5				5	0.09%
	Residential School		31				31	0.54%
	Total		152				152	2.64%
Other State Agencies	DCF		26				26	0.45%
	DOC		4				4	0.07%
	Total		30				30	0.52%
Grand Total		87	2,100	698	65	2,811	5,761	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

March 2025

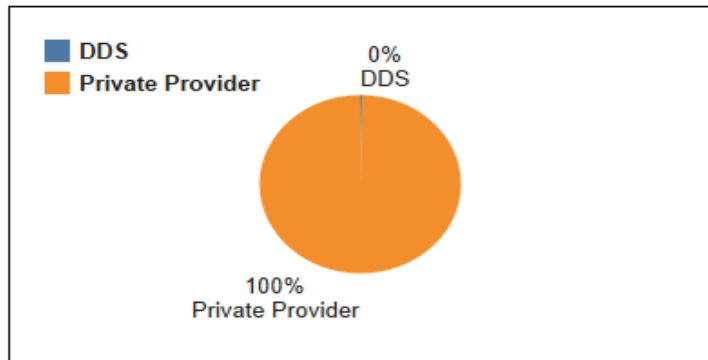
A. Where People Live and How They Are Supported

WEST REGION

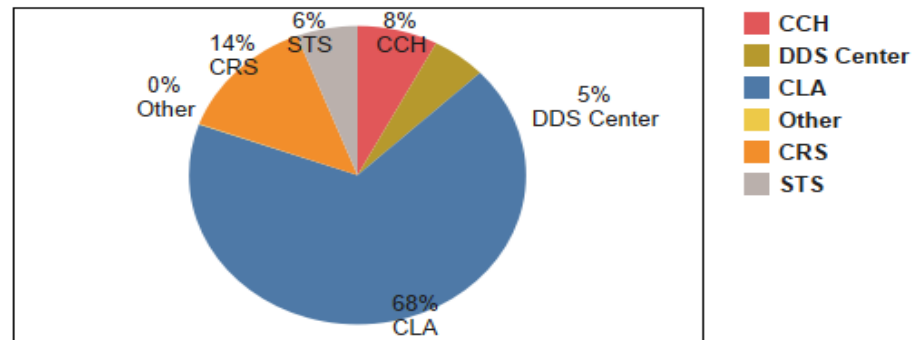
Total Individuals with Intellectual Disability who are active with DDS: 5,847

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		197	473		2,952	3,622	61.95%
	Own Home (IL)	4	200	111		97	412	7.05%
	Total	4	397	584		3,049	4,034	68.99%
DDS Operated/Funded	CCH (Companion Home)		128				128	2.19%
	CLA (Group Home)	3	941		177		1,121	19.17%
	CRS (24 hr Supports)		225				225	3.85%
	DDS Center	87					87	1.49%
	Other	1					1	0.02%
	STS (Southbury)	97					97	1.66%
	Total	188	1,294		177		1,659	28.37%
Other	Blank		30				30	0.51%
	Long Term Care		69				69	1.18%
	Not DDS Funded		3				3	0.05%
	Residential School		35				35	0.60%
	Total		137				137	2.34%
Other State Agencies	DCF		12				12	0.21%
	DOC		5				5	0.09%
	Total		17				17	0.29%
Grand Total		192	1,845	584	177	3,049	5,847	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

March 2025

Total Individuals with Intellectual Disability who are active with DDS: 17,494

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		16			16	0.09%
	Competitive Employment				314	314	1.79%
	Day Support Option	46	4,622	1		4,669	26.69%
	Group Supported Emp.	9	1,830			1,839	10.51%
	Individ. Day Voc.		311	130		441	2.52%
	Individual Day Supp.		866	911		1,777	10.16%
	Individual Supp. Emp.		630	47		677	3.87%
	Other	1	819			820	4.69%
	Pre-Vocational		42			42	0.24%
	Senior Supports	36	624	8		668	3.82%
	Transitional Services		196			196	1.12%
	Sub-Total	92	9,956	1,097	314	11,459	65.50%
Educational and Developmental Services	Other	1	1		1	3	0.02%
	Local Ed. Agency		3,327			3,327	19.02%
	Residential School		3			3	0.02%
		Sub-Total	1	3,331		1	3,333
Other	Blanks				630	630	3.60%
	No Day Program				2,072	2,072	11.84%
		Sub-Total				2,702	2,702
Grand Total		93	13,287	1,097	3,017	17,494	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

NORTH REGION

March 2025

Total Individuals with Intellectual Disability who are active with DDS: 5,886

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		207	2		209	3.55%
	Group Supported Emp.		760			760	12.91%
	Pre-Vocational		13			13	0.22%
	Day Support Option		1,594			1,594	27.08%
	Adult Day Health		3			3	0.05%
	Senior Supports	1	224	1		226	3.84%
	Individual Day Supp.		256	288		544	9.24%
	Competitive Employment				121	121	2.06%
	Other		198			198	3.36%
	Individ. Day Voc.		107	23		130	2.21%
	Transitional Services		37			37	0.63%
	Sub-Total		1	3,399	314	121	3,835
Educational and Developmental Services	Local Ed. Agency		1,001			1,001	17.01%
	Residential School		1			1	0.02%
	Sub-Total		1,002			1,002	17.02%
Other	No Day Program				788	788	13.39%
	Blanks				261	261	4.43%
	Sub-Total				1,049	1,049	17.82%
Grand Total		1	4,401	314	1,170	5,886	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

March 2025

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,761

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		233	27		260	4.51%
	Group Supported Emp.		647			647	11.23%
	Pre-Vocational		14			14	0.24%
	Day Support Option		1,446			1,446	25.10%
	Adult Day Health		5			5	0.09%
	Senior Supports	1	223	4		228	3.96%
	Individual Day Supp.		319	294		613	10.64%
	Competitive Employment				89	89	1.54%
	Other	1	279			280	4.86%
	Individ. Day Voc.		145	41		186	3.23%
	Transitional Services		70			70	1.22%
Sub-Total		2	3,381	366	89	3,838	66.62%
Educational and Developmental Services	Local Ed. Agency		1,097			1,097	19.04%
	Other	1				1	0.02%
	Sub-Total	1	1,097			1,098	19.06%
Other	No Day Program				665	665	11.54%
	Blanks				160	160	2.78%
	Sub-Total				825	825	14.32%
Grand Total		3	4,478	366	914	5,761	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

March 2025

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,847

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		190	18		208	3.62%
	Group Supported Emp.		422			422	7.34%
	Pre-Vocational		15			15	0.26%
	Day Support Option	3	1,578	1		1,582	27.51%
	Adult Day Health		8			8	0.14%
	Individual Day Supp.		291	329		620	3.13%
	Competitive Employment				104	104	10.78%
	Senior Supports		177	3		180	1.81%
	Individ. Day Voc.		59	66		125	5.95%
	Other		342			342	2.17%
	Transitional Services		89			89	1.55%
Sub-Total	3	3,171	417	104	3,695	64.26%	
Educational and Developmental Services	Local Ed. Agency		1,229			1,229	21.37%
	Residential School		2			2	0.03%
	Other		1		1	2	0.03%
	Sub-Total		1,232		1	1,233	21.44%
Other	No Day Program				614	614	10.68%
	Blanks				208	208	3.62%
	Sub-Total				822	822	14.30%
Grand Total		3	4,403	417	927	5,750	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

March 2025

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: 97

How They Receive Support

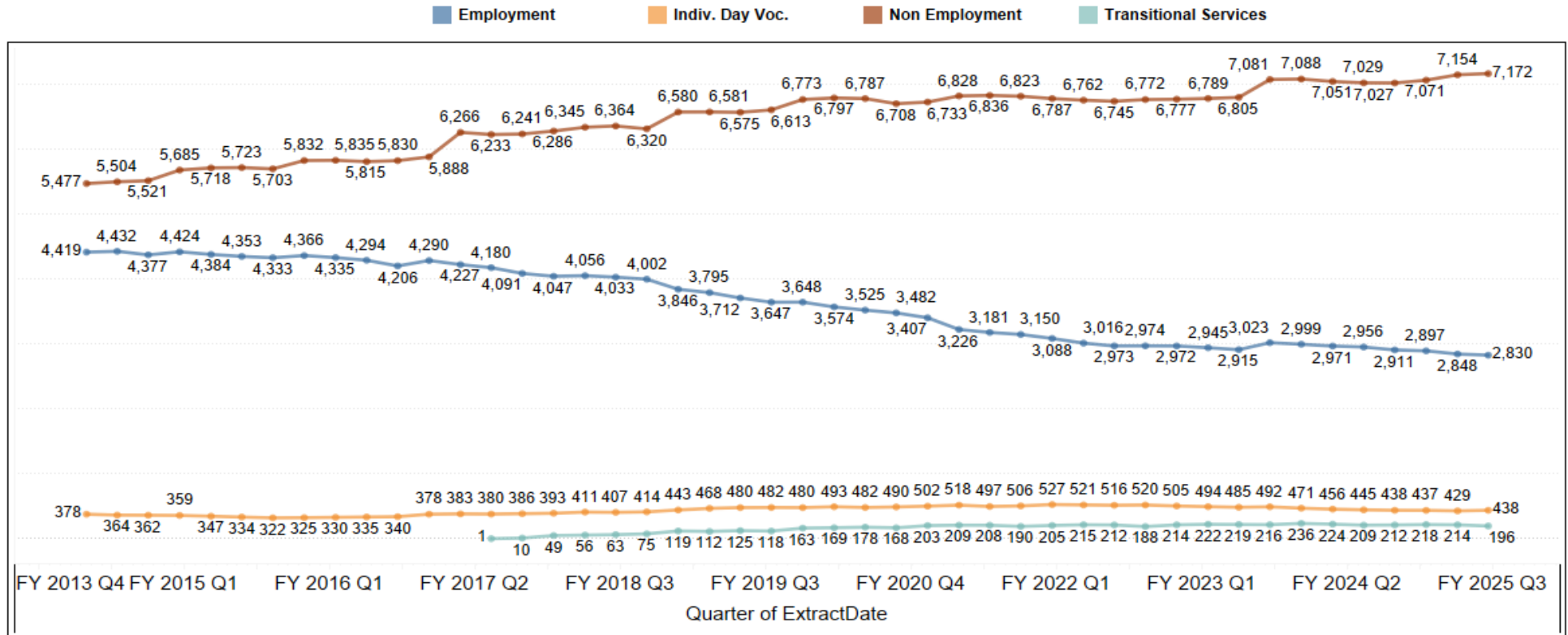
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	9	1		10	10.31%
	Day Support Option	43	4		47	48.45%
	Senior Supports	34			34	35.05%
	Sub-Total	86	5		91	93.81%
Other	No Day Program			5	5	5.15%
	Blanks			1	1	1.03%
	Sub-Total			6	6	6.19%
Grand Total		86	5	6	97	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

Employment Compared to Non Employment Programs
By Fiscal Year and Quarter



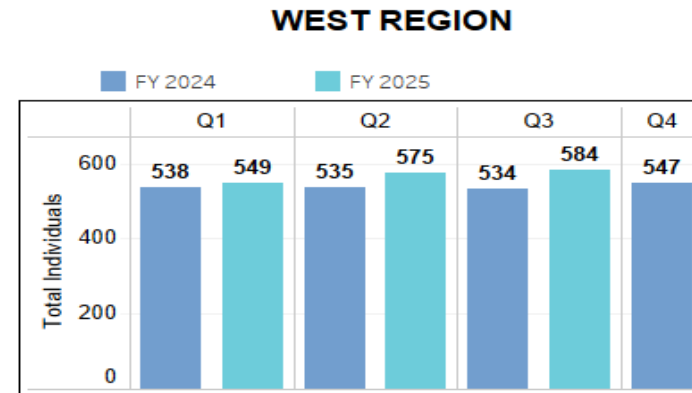
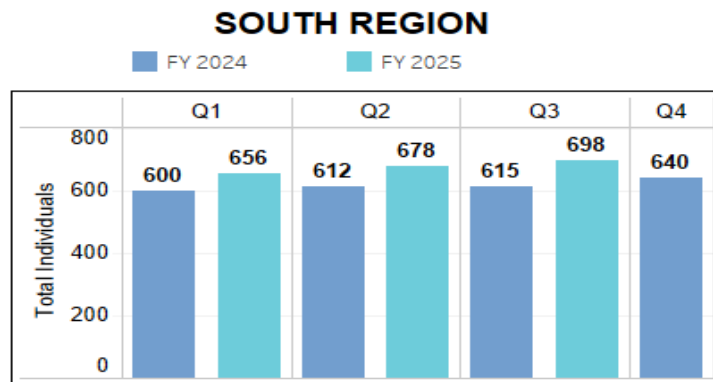
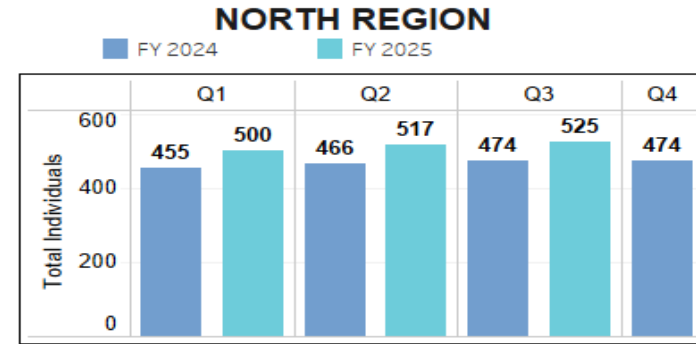
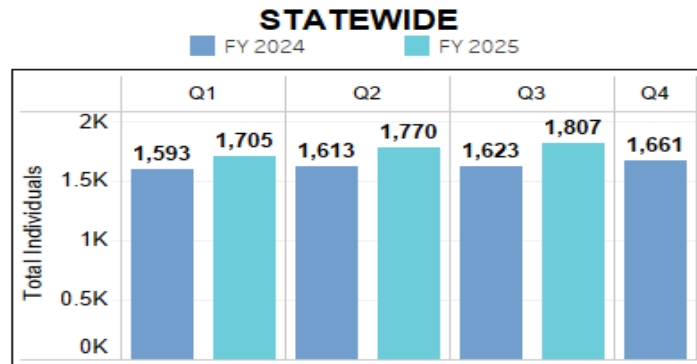
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day(except IDV & IDG) , Small Enterprise and Senior Supports. Transitional Services consists of Transitional Services Day and Transitional Services Hourly. Individualized Day Vocational consists of IDV and IDG.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. ...

SECTION I: Services and Supports

March 2025

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	5,318	11,043	534	238	274	45
Q2	5,351	11,032	561	240	266	56
Q3	5,314	10,961	650	237	256	79

SECTION I: Services and Supports

March 2025

F. Family Support – Direct Support Services

IFS Family Support - Statewide					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	1	0	1		2
Enrolled-adult	444	462	443		598
Not enrolled-adult	117	130	145		196
Not enrolled-child	15	16	15		22
Grand Total	577	608	604		818

IFS Family Support - NR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-adult	105	112	110		148
Not enrolled-adult	41	45	46		57
Not enrolled-child	3	1	2		3
Enrolled-child	0	0	0		0
Grand Total	149	158	158		208

SECTION I: Services and Supports

F. Family Support – Direct Support Services

March 2025

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	1	0	1		2
Enrolled-adult	153	155	158		215
Not enrolled-adult	35	37	45		62
Not enrolled-child	6	9	10		12
Grand Total	195	201	214		291

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	0	0	0		0
Enrolled-adult	186	195	175		235
Not enrolled-adult	41	48	54		77
Not enrolled-child	6	6	3		7
Grand Total	233	249	232		319

SECTION I: Services and Supports

G. Respite Utilization

March 2025

STATEWIDE Respite Center Utilization Data - FY 2025								
Baseline Data - FY 2024			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	38	Under 18	32	28	27		40
	18+	645	18+	328	400	384		603
NORTH REGION Respite Center Utilization Data - FY 2025								
Baseline Data - FY 2024			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	6	Under 18	6	8	7		11
	18+	197	18+	124	150	132		196
SOUTH REGION Respite Center Utilization Data - FY 2025								
Baseline Data - FY 2024			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	15	Under 18	16	9	10		14
	18+	182	18+	98	121	130		169
WEST REGION Respite Center Utilization Data - FY 2025								
Baseline Data - FY 2024			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	17	Under 18	10	11	10		15
	18+	266	18+	106	129	122		238

SECTION I: Services and Supports
H. Family Grant Utilization

March 2025

STATEWIDE							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	191	98	103	0	392
		Support Services	26	17	8	0	51
		Miscellaneous	0	3	3	0	6
		Total Grant Funds	\$498,549.52	\$264,702.29	\$242,000.21	0	\$1,005,252.02

STATEWIDE							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	523	249	414	0	1186
		Support Services	99	77	51	0	227
		Miscellaneous	8	8	8	0	24
		Total Grant Funds	\$1,364,897.53	\$637,068.73	\$1,252,084.66	0	\$3,254,050.92

SECTION I: Services and Supports
H. Family Grant Utilization

March 2025

NORTH REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	57	19	23	0	99
		Support Services	6	7	0	0	13
		Miscellaneous	0	1	1	0	2
		Total Grant Funds	\$142,900.70	\$47,221.79	\$44,583.76	0	\$134,706.25

NORTH REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	165	66	162	0	393
		Support Services	30	24	14	0	68
		Miscellaneous	0	1	4	0	5
		Total Grant Funds	\$452,531.58	\$163,419.90	\$501,210.98	0	\$1,117,162.46

SECTION I: Services and Supports
H. Family Grant Utilization

March 2025

SOUTH REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	51	31	35	0	117
		Support Services	10	4	2	0	16
		Miscellaneous	0	0	2	0	2
		Total Grant Funds	\$110,275.96	\$73,943.72	\$77,494.45	0	\$261,714.13

SOUTH REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	160	83	125	0	368
		Support Services	31	34	18	0	83
		Miscellaneous	8	3	3	0	14
		Total Grant Funds	\$383,396.74	\$219,440.70	\$351,877.58	0	\$954,715.02

SECTION I: Services and Supports
H. Family Grant Utilization

March 2025

WEST REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	83	48	45	0	176
		Support Services	10	6	6	0	26
		Miscellaneous	0	2	0	0	2
		Total Grant Funds	\$245,372.86	\$143,536.80	\$119,922.00	0	\$508,831.66

WEST REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	198	100	127	0	425
		Support Services	38	20	19	0	77
		Miscellaneous	0	4	1	0	5
		Total Grant Funds	\$528,969.21	\$254,748.20	\$398,995.90	0	\$1,182,713.31

Section II: Service Needs

March 2025

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

March 2025

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Urgent	Emergency	Grand Total
No Services	504	45	549

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	19	184	203

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	11	150	161

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	15	170	185

Section II: Service Needs

March 2025

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	3
	CLA(Group Home)	3	8
	CRS(24 hr supports)	2	3
	Indiv. Home Supp.	26	131
	Other	1	1
	Sub-Total	34	146
Grand Total		34	146

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	1
	CLA(Group Home)	2	3
	CRS(24 hr supports)	2	1
	Indiv. Home Supp.	8	52
	Other	1	0
	Sub-Total	14	57
Grand Total		14	57

Section II: Service Needs

March 2025

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	0
	CLA(Group Home)	1	1
	Indiv. Home Supp.	11	31
	Sub-Total	13	32
	Grand Total	13	32

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	2
	CLA(Group Home)	0	4
	CRS(24 hr supports)	0	2
	Indiv. Home Supp.	7	48
	Other	0	1
	Sub-Total	7	57
Grand Total		7	57

Section II: Service Needs

March 2025

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	43	46
CLA/CRS	67	170	237
Indiv. Home Supp.		74	74
UNK	9	363	372
Grand Total	79	650	729

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	14	17
CLA/CRS	23	71	94
Indiv. Home Supp.		6	6
UNK	7	152	159
Grand Total	33	243	276

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH		9	9
CLA/CRS	24	33	57
Indiv. Home Supp.		39	39
UNK	1	99	100
Grand Total	25	180	205

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH		20	20
CLA/CRS	20	66	86
Indiv. Home Supp.		29	29
UNK	1	112	113
Grand Total	21	227	248

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

March 2025

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	644
DDS Operated/ Funded	CCH	1
	Indiv. Home Supp.	95
Other Funding	Long Term Care	3
Grand Total		743

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	261
DDS Operated/ Funded	CCH	1
	Indiv. Home Supp.	26
Other Funding	Long Term Care	2
Grand Total		290

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	200
DDS Operated/ Funded	CCH	0
	Indiv. Home Supp.	53
Other Funding	Long Term Care	0
Grand Total		253

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	183
DDS Operated/ Funded	CCH	0
	Indiv. Home Supp.	16
Other Funding	Long Term Care	1
Grand Total		200

Section II: Service Needs

March 2025

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	57	54	1	2
CLA/CRS	275	255	11	9
Indiv. Home Supp.	344	328	9	7
UNK	67	65	2	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	11	9	1	1
CLA/CRS	84	71	8	5
Indiv. Home Supp.	128	115	7	6
UNK	30	28	2	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	32	31	0	1
CLA/CRS	106	99	3	4
Indiv. Home Supp.	130	127	2	1
UNK	22	22	0	0

WEST REGION		
ProgramTypeNeed	FutureNeeds	within5years
CCH	14	14
CLA/CRS	85	85
Indiv. Home Supp.	86	86
UNK	15	15

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

March 2025

C. Employment and Day Services (EDS) List

Individuals with no day supports who have requested employment opportunities and day services, have received funding, and are waiting to start services.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	36	20	9	7
Out of Home	7	3	1	3
Grand Total	43	23	10	10

Section II: Service Needs

March 2025

D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	10

NORTH REGION	
Residence Type	Count Of Individuals
Family Home	6

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	1

WEST REGION	
Residence Type	Count Of Individuals
Family Home	3

Section II: Service Needs

March 2025

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2026	66
FY 2027	57
FY 2028	50

NORTH REGION	
Fiscal Year	
FY 2026	13
FY 2027	11
FY 2028	10

SOUTH REGION	
Fiscal Year	
FY 2026	28
FY 2027	16
FY 2028	19

WEST REGION	
Fiscal Year	
FY 2026	25
FY 2027	30
FY 2028	21

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

March 2025

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2026	814	180
2027	751	160
2028	701	139

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2026	271	53
2027	260	42
2028	240	34

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2026	264	60
2027	222	59
2028	188	53

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2026	285	70
2027	271	61
2028	274	54

Section III: New Development - Year to Date Activity

March 2025

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	41

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	47
June Grads Served with Grad Funds	183

Section IV: Case Load by Age

A. Residential

March 2025

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
0-2							3															3	0.02%
3-5							43		1													44	0.25%
6-13			6				764	7	29	2				1	1			1				811	4.64%
14-17			9				844	10	60	3				1	1			17				945	5.40%
18-21	2	7	13	8	4		1,435	35	97	2	5			5	8	27	1	33	2		2	1,686	9.64%
22-34	9	84	6	238	13	2	3,406	233	634	12	94	2		30	27	508	34	7	182		63	5,584	31.92%
35-44	11	64	3	197	7	1	1,059	122	313	5	113	8	1	12	23	526	49		209		105	2,828	16.17%
45-54	23	67	2	108	22	1	422	100	166	5	56	21		5	7	496	57		160	3	71	1,792	10.24%
55-64	66	87		98	60	2	279	56	86	4	57	61		5	4	724	92	1	195	2	63	1,942	11.10%
65-74	55	56		60	26	1	122	20	45		50	97	1	6	3	511	57		141	3	50	1,304	7.45%
75+	55	28		19	6		36	3	7		28	74		1	2	220	31		28	4	13	555	3.17%
Grand Total	221	393	39	728	138	7	8,413	586	1,438	33	403	263	2	66	76	3,012	321	59	917	12	367	17,494	100.00%
% Total	1.3%	2.2%	0.2%	4.2%	0.8%	0.0%	48.1%	3.3%	8.2%	0.2%	2.3%	1.5%	0.0%	0.4%	0.4%	17.2%	1.8%	0.3%	5.2%	0.1%	2.1%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit
 DDS CLA = DDS Community Living Arrangement (CLA)
 Priv. CLA = Private Provider CLA
 Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA
 CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)
 CCH DDS Lic. = DDS licensed Community Companion Home (CCH)
 CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home
 Family Home IS/SD = Self-Directed IHS in Family Home
 SNF = Skilled Nursing Facility/Long Term Care licensed by DPH
 Res. Care Home = Residential Care Home (i.e. Home for the Aged)
 Priv. Res. Sch. = Private Residential School
 MH Fac. = Mental Health Facility
 Hos. = Hospital Facility
 Other = Other Residential Program (i.e. Correctional Facility, Other)
 No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age
A. Residential

March 2025

Sub-Totals by Age Groups

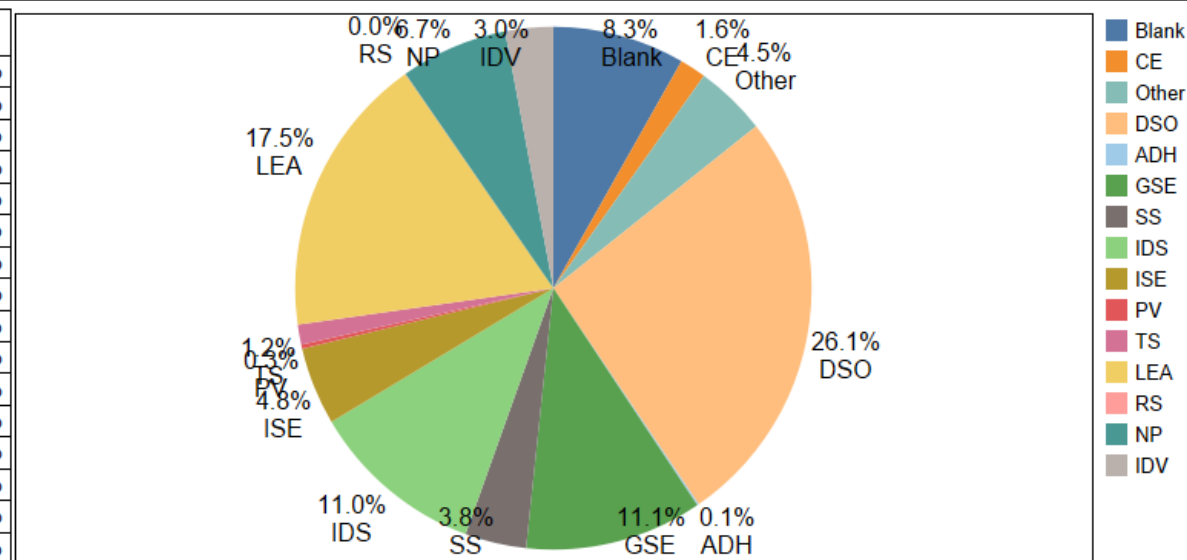
AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			15				1,654	17	90	5				2	2			18				1,803	10%
Young Adults (Age 18-21)	2	7	13	8	4		1,435	35	97	2	5			5	8	27	1	33	2		2	1,686	10%
Adults (Age 22 and Over)	219	386	11	720	134	7	5,324	534	1,251	26	398	263	2	59	66	2,985	320	8	915	12	365	14,005	80%
Grand Total	221	393	39	728	138	7	8,413	586	1,438	33	403	263	2	66	76	3,012	321	59	917	12	367	17,494	100%
% Total	1.3%	2.2%	0.2%	4.2%	0.8%	0.0%	48.1%	3.3%	8.2%	0.2%	2.3%	1.5%	0.0%	0.4%	0.4%	17.2%	1.8%	0.3%	5.2%	0.1%	2.1%	100.0%	

Section IV: Case Load by Age B. Day/Work Services

March 2025

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment (CE)	0	0	0	0	0	37	57	77	74	50	19	314
Indiv. Supp Emp (ISE)	0	0	0	0	0	402	273	142	76	26	1	920
Individ Day Supp (IDS)	0	0	0	0	2	915	443	245	253	169	61	2,088
Individ. Day Voc. (IDV)	0	0	0	0	0	256	181	69	48	11	4	569
Group Supp Emp (GSE)	0	0	0	0	0	775	603	359	279	88	10	2,114
Day Supp Option (DSO)	0	0	0	0	0	1,720	941	667	856	579	220	4,983
Pre-Vocational	0	0	0	0	0	41	5	2	1	0	0	49
Adult Day Health (ADH)	0	0	0	0	0	1	1	3	4	7	3	19
LEA	0	36	748	905	1,644	1	0	0	0	0	0	3,334
Res School (RS)	0	0	0	0	3	0	0	0	0	0	0	3
Senior Supports (SS)	0	0	0	0	0	73	77	86	172	189	134	731
Other	1	0	0	0	1	831	8	5	2	3	0	851
No Program (NP)	0	0	1	2	1	436	269	175	179	137	81	1,281
Blank	1	7	64	29	50	627	321	134	144	131	66	1,574
Transitional Services (TS)	0	0	0	0	0	174	33	22	6	1	0	236
Grand Total	2	43	813	936	1,701	6,289	3,212	1,986	2,094	1,391	599	19,066

Day Type	Percentage
Competitive Employment (CE)	1.6%
Indiv. Supp Emp (ISE)	4.8%
Individ Day Supp (IDS)	11.0%
Individ. Day Voc. (IDV)	3.0%
Group Supp Emp (GSE)	11.1%
Day Supp Option (DSO)	26.1%
Pre-Vocational	0.3%
Adult Day Health (ADH)	0.1%
LEA	17.5%
Res School (RS)	0.0%
Senior Supports (SS)	3.8%
Other	4.5%
No Program (NP)	6.7%
Blank	8.3%
Transitional Services (TS)	1.2%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

March 2025

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	80	1,109	271	141	1,169	566	45	437	1	39	3,858
South	50	945	229	120	1,023	773	42	532	4	29	3,747
West	3	932	217	125	1,092	675	39	313	1	26	3,423
Grand Total	133	2,986	717	386	3,284	2,014	126	1,282	6	94	11,028

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	79	1,106	269	55	28	118	5	173		28	1,861
South	49	945	221	69	12	143	7	197	1	17	1,661
West	3	929	213	59	20	106	11	121		15	1,477
Grand Total	131	2,980	703	183	60	367	23	491	1	60	4,999

Individual and Family Support Waiver Enrollees

Region	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	3	2	85	360	436	13	263	1	8	1,171
South		8	51	325	570	16	335		10	1,315
West	3	4	66	389	535	17	192	1	10	1,217
Grand Total	6	14	202	1,074	1,541	46	790	2	28	3,703

Employment and Day Support Waiver Enrollees

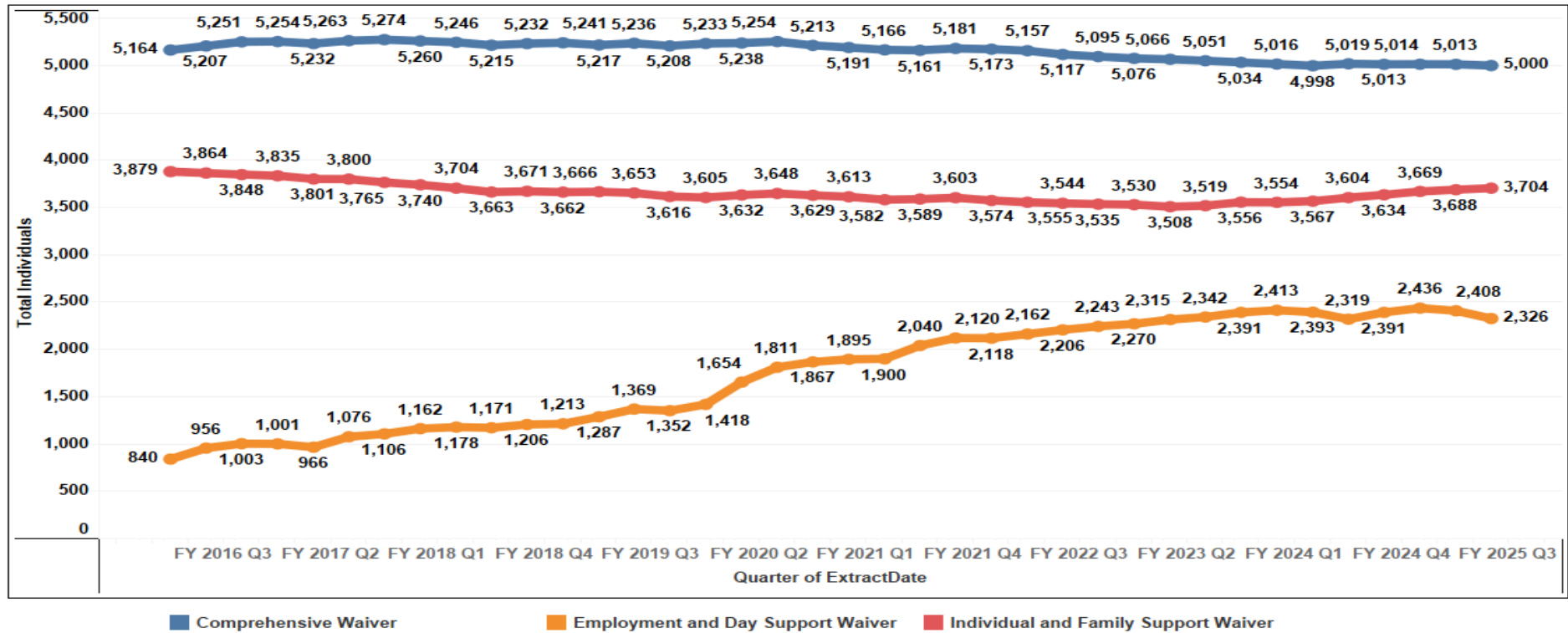
Region	DDS CLA	DDS CLA	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	1	1	781	12	27	1		3	826
South	0	1		686	60	19		3	2	771
West	0			683	34	11			1	729
Grand Total		2	1	2,150	106	57	1	3	6	2,326

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

March 2025



Section V: Home and Community Based Waiver

B. Federal Revenue

March 2025

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY24	SFY25
Waiver	\$601.14	\$451.50
Public ICF/IID	\$72.21	\$46.12
Targeted Case Mgmt.	\$39.92	\$31.34
TOTAL Billing	\$713.27	\$528.96

Detail View

	SFY24	SFY25
Comprehensive Waiver	\$489.63	\$368.38
Individual - Family Supports Waiver	\$77.80	\$53.99
Education and Day Supports Waiver	\$33.70	\$29.13
Total Waiver	\$601.14	\$451.50
Public ICF/IID	\$72.21	\$46.12
Targeted Case Mgmt.	\$39.92	\$31.34
TOTAL Billing	\$713.27	\$528.96

Section VI: Human Resource
A. DDS funded Position Count

March 2025

<u>Position Count (General Funds)</u>	Authorized	Active	FTE	Leaves	FTE	Vacant	Last Month			
							Active	FTE	Leaves	Vacant
Permanent FT Totals	2307	2032		98		275	2009		113	298
Permanent PT Totals		443	232.6	38	20.59		461	241.5	34	
<u>Other General Fund Positions - Total</u>		49					50			
<u>Federal Funded Positions - Total</u>		2					2			
*Durational		3	3				3	3		

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

March 2025

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	47	46	97.87%	1	2.13%	0	0.00%
Total Notifications till date	2,406	2,218	92.19%	187	7.77%	1	0.04%

Disposition of Registry Notifications

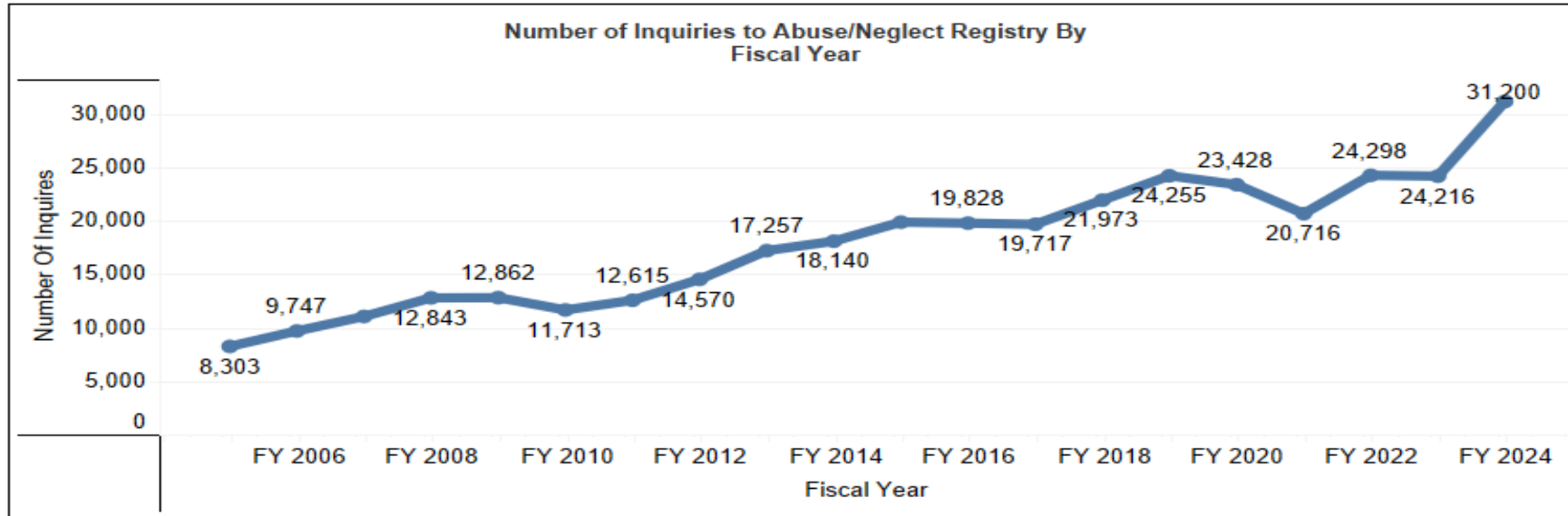
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	57	55	96.49%	2	3.51%	0	0.00%
Names on Registry till date	1454	1412	97.11%	42	2.89%	0	0.00%
Closed - Arbitration & Legal Proceedings	182	82	45.05%	100	54.95%	0	0.00%
Closed - Do not meet Statutory Criteria	551	500	90.75%	50	9.07%	1	0.18%
Total Completed Cases*	2244	2049	91.31%	194	8.65%	1	0.04%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

March 2025



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
11,408	31,611