



**State of Connecticut
Department of Developmental Services**

**MIR
Management Information Report
March 2024**

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the March 2024 MIR:

There have been no changes to the structure of the report this quarter.

DDS continues to review the MIR for improvements and will note any changes in the Attachment. DDS is planning for a redesign of the MIR in FY2025, with the first MIR report of FY2025 being released in both online data and print format. Stay tuned for more information and reach out to Joshua.Scalora@ct.gov if interested in providing recommendations for changes.

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March 2024



State of Connecticut
Department of Developmental Services

M.I.R.
Management
Information Report
March 2024

Issued
July 2024
by DDS Commissioner's
Office

DDS Management Information Report

March 2024

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Section I: Services and Supports

March 2024

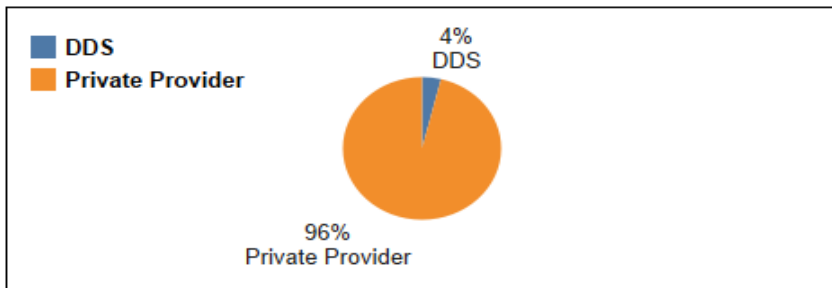
A. Where People Live and How They Are Supported

STATEWIDE

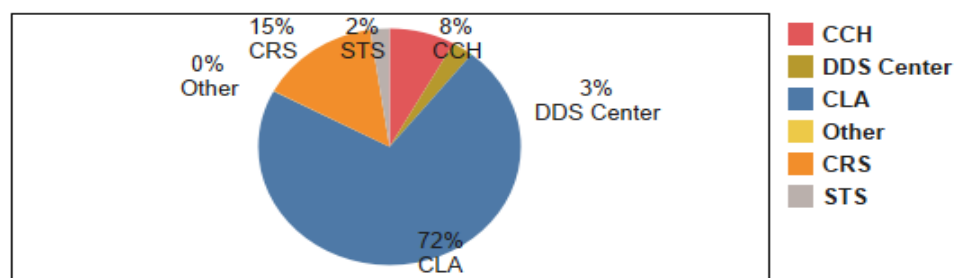
Total Individuals with Intellectual Disability who are active with DDS: 17,405

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		557	1,268		8,471	10,296	59.16%
	Own Home (IL)	3	901	355		419	1,678	9.64%
	Total	3	1,458	1,623		8,890	11,974	68.80%
DDS Operated/ Funded	CCH (Companion Home)		394				394	2.26%
	CLA (Group Home)	135	3,039		329		3,503	20.13%
	CRS (24 hr Supports)		720				720	4.14%
	DDS Center	128					128	0.74%
	Other	3					3	0.02%
	STS (Southbury)	114					114	0.65%
Total	380	4,153		329		4,862	27.93%	
Other	Blank		54				54	0.31%
	Long Term Care		297				297	1.71%
	Not DDS Funded		37				37	0.21%
	Residential School		104				104	0.60%
	Total		492				492	2.83%
Other State Agencies	DCF		61				61	0.35%
	DMHAS		3				3	0.02%
	DOC		13				13	0.07%
	Total		77				77	0.44%
Grand Total		383	6,180	1,623	329	8,890	17,405	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

March 2024

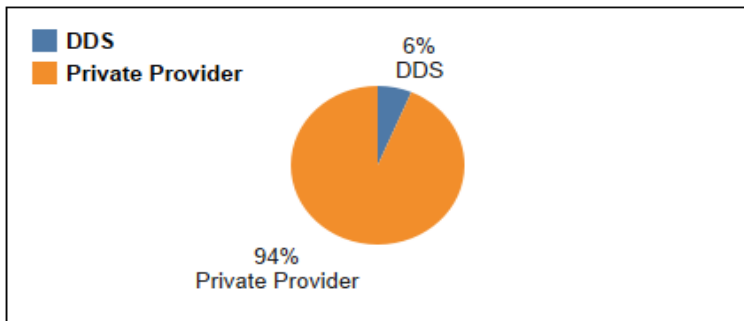
A. Where People Live and How They Are Supported

NORTH REGION

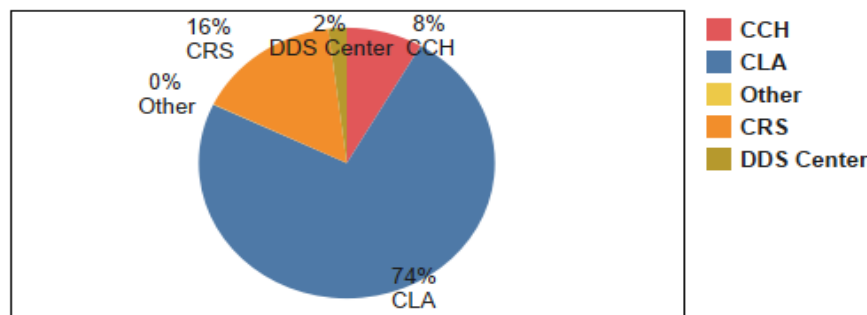
Total Individuals with Intellectual Disability who are active with DDS: 5,920

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		162	372		2,877	3,411	57.62%
	Own Home (IL)		299	102		141	542	9.16%
	Total		461	474		3,018	3,953	66.77%
DDS Operated/ Funded	CCH (Companion Home)		146				146	2.47%
	CLA (Group Home)	82	1,128		87		1,297	21.91%
	CRS (24 hr Supports)		278				278	4.70%
	DDS Center	35					35	0.59%
	Other	1					1	0.02%
Total	118	1,552		87		1,757	29.68%	
Other	Blank		6				6	0.10%
	Long Term Care		115				115	1.94%
	Not DDS Funded		29				29	0.49%
	Residential School		39				39	0.66%
	Total		189				189	3.19%
Other State Agencies	DCF		14				14	0.24%
	DMHAS		1				1	0.02%
	DOC		6				6	0.10%
	Total		21				21	0.35%
Grand Total		118	2,223	474	87	3,018	5,920	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

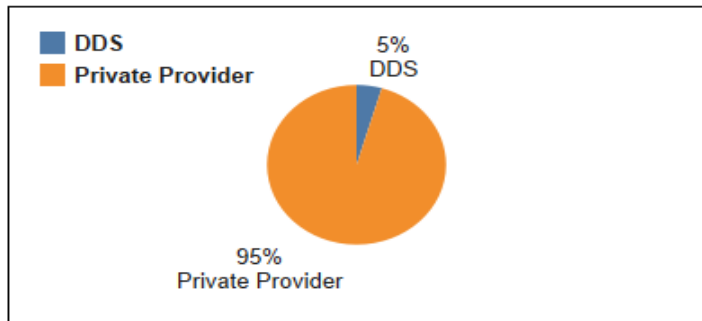
March 2024

A. Where People Live and How They Are Supported SOUTH REGION

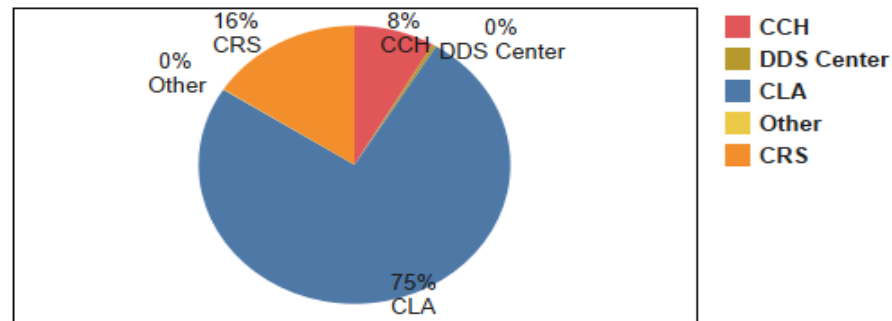
Total Individuals with Intellectual Disability who are active with DDS: 5,674

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		227	479		2,631	3,337	58.81%
	Own Home (IL)		397	136		170	703	12.39%
	Total		624	615		2,801	4,040	71.20%
DDS Operated/Funded	CCH (Companion Home)		120				120	2.11%
	CLA (Group Home)	49	965		67		1,081	19.05%
	CRS (24 hr Supports)		227				227	4.00%
	DDS Center	6					6	0.11%
	Other	1					1	0.02%
	Total	56	1,312		67		1,435	25.29%
Other	Blank		22				22	0.39%
	Long Term Care		105				105	1.85%
	Not DDS Funded		5				5	0.09%
	Residential School		29				29	0.51%
	Total		161				161	2.84%
Other State Agencies	DCF		32				32	0.04%
	DMHAS		2				2	0.07%
	DOC		4				4	0.56%
	Total		38				38	0.67%
Grand Total		56	2,135	615	67	2,801	5,674	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

March 2024

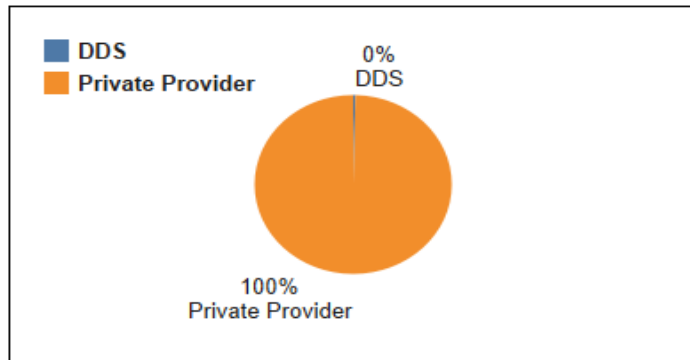
A. Where People Live and How They Are Supported

WEST REGION

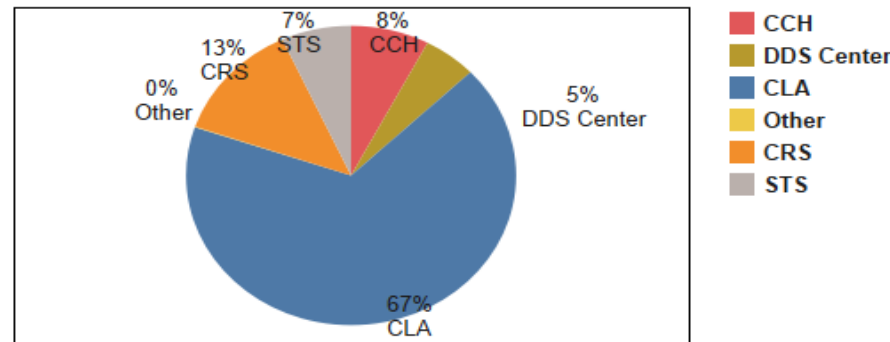
Total Individuals with Intellectual Disability who are active with DDS: 5,811

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		168	417		2,963	3,548	61.06%
	Own Home (IL)	3	205	117		108	433	7.45%
	Total	3	373	534		3,071	3,981	68.51%
DDS Operated/Funded	CCH (Companion Home)		128				128	2.20%
	CLA (Group Home)	4	946		175		1,125	19.36%
	CRS (24 hr Supports)		215				215	3.70%
	DDS Center	87					87	1.50%
	Other	1					1	1.96%
	STS (Southbury)	114					114	0.02%
	Total	206	1,289		175		1,670	28.74%
Other	Blank		26				26	0.45%
	Long Term Care		77				77	1.33%
	Not DDS Funded		3				3	0.05%
	Residential School		36				36	0.62%
	Total		142				142	2.44%
Other State Agencies	DCF		15				15	0.05%
	DOC		3				3	0.26%
	Total		18				18	0.31%
Grand Total		209	1,822	534	175	3,071	5,811	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

March 2024

Total Individuals with Intellectual Disability who are active with DDS: 17,405

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		16			16	0.09%
	Competitive Employment				259	259	1.49%
	Day Support Option	51	4,533	1		4,585	26.34%
	Group Supported Emp.	11	1,987			1,998	11.48%
	Individ. Day Voc.		320	128		448	10.03%
	Individual Day Supp.		892	853		1,745	4.02%
	Individual Supp. Emp.		646	53		699	4.72%
	Other		821			821	3.92%
	Senior Supports	41	635	7		683	2.57%
	Transitional Services		209			209	1.20%
Sub-Total		103	10,059	1,042	259	11,463	65.86%
Educational and Developmental Services	Other		3		1	4	0.02%
	Local Ed. Agency		3,455			3,455	19.85%
	Residential School		2			2	0.01%
	Sub-Total			3,460		1	3,461
Other	Blanks				436	436	2.51%
	No Day Program				2,045	2,045	11.75%
	Sub-Total					2,481	2,481
Grand Total		103	13,519	1,042	2,741	17,405	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

NORTH REGION

March 2024

Total Individuals with Intellectual Disability who are active with DDS: 5,920

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		210	4		214	3.61%
	Group Supported Emp.		845			845	14.27%
	Day Support Option		1,558			1,558	26.32%
	Adult Day Health		3			3	0.05%
	Senior Supports	1	219	1		221	3.73%
	Individual Day Supp.		283	264		547	9.24%
	Competitive Employment				99	99	1.67%
	Other		277			277	4.68%
	Individ. Day Voc.		110	23		133	2.25%
	Transitional Services		44			44	0.74%
	Sub-Total		1	3,549	292	99	3,941
Educational and Developmental Services	Local Ed. Agency		1,086			1,086	18.34%
	Residential School		2			2	0.03%
	Other		1		1	2	0.03%
	Sub-Total		1,089		1	1,090	18.41%
Other	No Day Program				705	705	11.91%
	Blanks				184	184	3.11%
	Sub-Total				889	889	15.02%
Grand Total		1	4,638	292	989	5,920	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

March 2024

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,674

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		243	28		271	4.78%
	Group Supported Emp.		671			671	11.83%
	Day Support Option		1,383			1,383	24.37%
	Adult Day Health		5			5	0.09%
	Senior Supports	1	238	4		243	4.28%
	Individual Day Supp.		317	282		599	10.56%
	Competitive Employment				76	76	1.34%
	Other		250			250	4.41%
	Individ. Day Voc.		150	36		186	3.28%
	Transitional Services		78			78	1.37%
Sub-Total		1	3,335	350	76	3,762	66.30%
Educational and Developmental Services	Local Ed. Agency		1,099			1,099	19.37%
	Sub-Total		1,099			1,099	19.37%
Other	No Day Program				671	671	11.83%
	Blanks				142	142	2.50%
	Sub-Total				813	813	14.33%
Grand Total		1	4,434	350	889	5,674	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

March 2024

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,811

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		193	21		214	3.76%
	Group Supported Emp.	1	470			471	8.27%
	Day Support Option	1	1,585	1		1,587	27.86%
	Adult Day Health		8			8	0.14%
	Individual Day Supp.		292	307		599	3.16%
	Competitive Employment				84	84	10.51%
	Senior Supports		178	2		180	1.47%
	Individ. Day Voc.		60	69		129	5.16%
	Other		294			294	2.26%
	Transitional Services		87			87	1.53%
	Sub-Total	2	3,167	400	84	3,653	64.12%
Educational and Developmental Services	Local Ed. Agency		1,270			1,270	22.29%
	Other		2			2	0.04%
	Sub-Total		1,272			1,272	22.33%
Other	No Day Program				663	663	11.64%
	Blanks				109	109	1.91%
	Sub-Total				772	772	13.55%
Grand Total		2	4,439	400	856	5,697	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

March 2024

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: 114

How They Receive Support

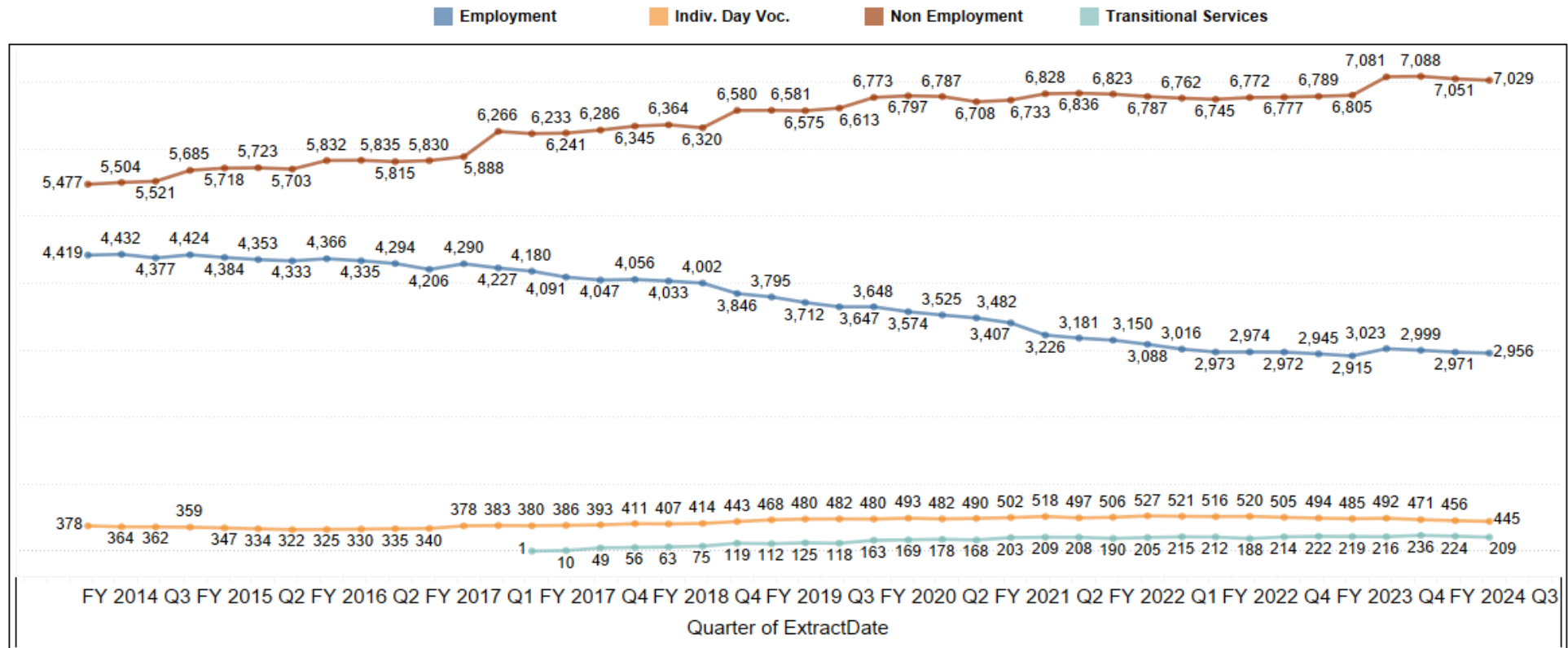
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	10	1		11	9.65%
	Day Support Option	50	7		57	50.00%
	Senior Supports	39			39	34.21%
	Sub-Total	99	8		107	93.86%
Other	No Day Program			6	6	5.26%
	Blanks			1	1	0.88%
	Sub-Total			7	7	6.14%
Grand Total		99	8	7	114	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

Employment Compared to Non Employment Programs
By Fiscal Year and Quarter



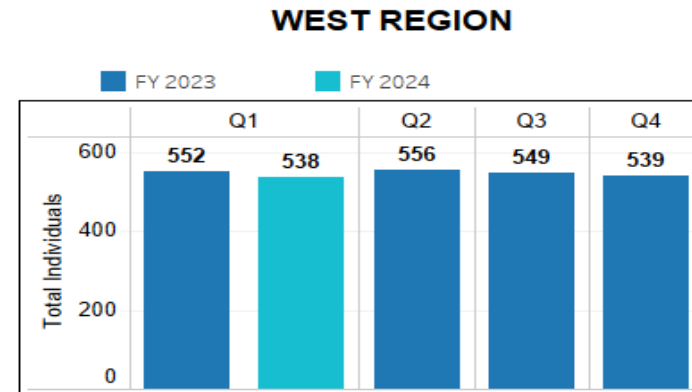
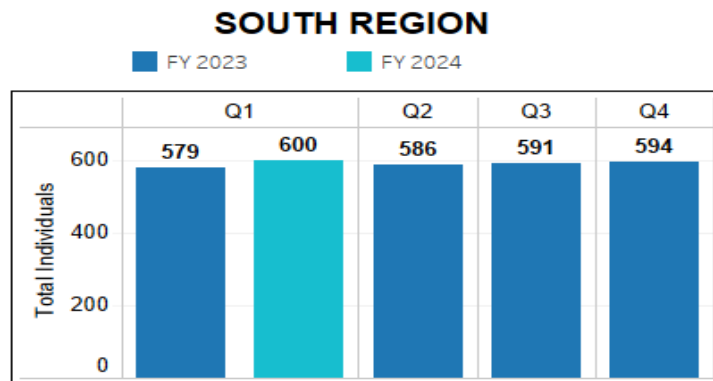
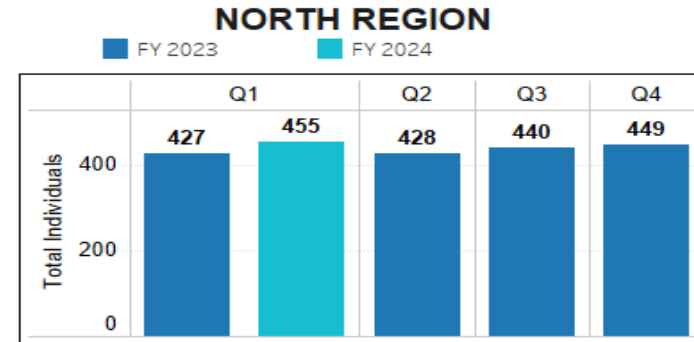
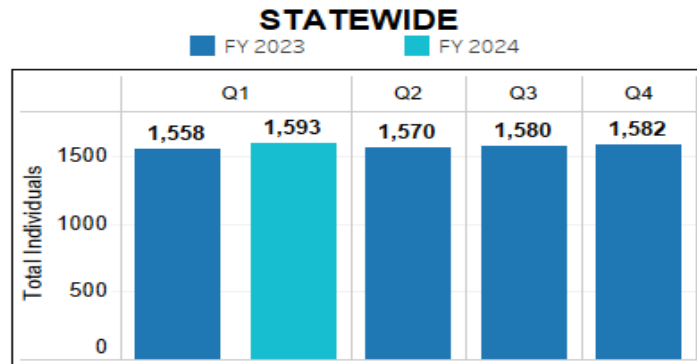
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day(except IDV & IDG) , Small Enterprise and Senior Supports. Transitional Services consists of Transitional Services Day and Transitional Services Hourly. Individualized Day Vocational consists of IDV and IDG.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. ...

SECTION I: Services and Supports

March 2024

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	5,165	10,901	666	260	294	39
Q2	5,203	10,892	664	260	276	44
Q3	5,296	10,866	655	261	276	52

SECTION I: Services and Supports
F. Family Support – Direct Support Services

March 2024

IFS Family Support - Statewide					
Waiver Status	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Enrolled-child	2	1	1		5
Enrolled-adult	406	380	394		1180
Not enrolled-adult	115	127	129		371
Not enrolled-child	6	6	9		21
Grand Total	529	514	533		1576

IFS Family Support - NR					
Waiver Status	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Enrolled-child	1				1
Enrolled-adult	89	86	90		265
Not enrolled-adult	50	38	41		129
Not enrolled-child	2	1	1		4
Grand Total	142	125	132		399

SECTION I: Services and Supports

F. Family Support – Direct Support Services

March 2024

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	1	1	1		3
Enrolled-adult	136	130	142		408
Not enrolled-adult	32	44	41		117
Not enrolled-child	4	2	5		11
Grand Total	173	177	189		539

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	0				
Enrolled-adult	181	164	162		507
Not enrolled-adult	33	45	47		125
Not enrolled-child	0	3	3		6
Grand Total	214	212	212		638

SECTION I: Services and Supports
G. Respite Utilization

March 2024

STATEWIDE								
Respite Center Utilization Data - FY 2024								
Baseline Data - FY 2023			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	48	Under 18	23	27	15		23
	18+	649	18+	405	306	349		410
NORTH REGION								
Respite Center Utilization Data - FY 2024								
Baseline Data - FY 2023			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	8	Under 18	3	3	3		3
	18+	196	18+	127	106	123		128
SOUTH REGION								
Respite Center Utilization Data - FY 2024								
Baseline Data - FY 2023			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	19	Under 18	12	12	4		12
	18+	183	18+	124	80	91		128
WEST REGION								
Respite Center Utilization Data - FY 2024								
Baseline Data - FY 2023			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	21	Under 18	8	12	8		8
	18+	270	18+	154	120	135		154

SECTION I: Services and Supports
H. Family Grant Utilization

March 2024

STATEWIDE							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	189	98	135		422
		Support Services	6	8	4		18
		Miscellaneous	5	4	5		14
		Total Grant Funds	\$341,899.81	\$233,885.58	\$339,945.44		\$915,730.83

STATEWIDE							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	553	243	552		1348
		Support Services	137	78	70		285
		Miscellaneous	31	17	14		62
		Total Grant Funds	\$1,152,718.81	\$627,925.67	\$1,607,803.94		\$3,388,448.42

SECTION I: Services and Supports
H. Family Grant Utilization

March 2024

NORTH REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	51	24	36		111
		Support Services	10	1	1		12
		Miscellaneous	1	1	2		4
		Total Grant Funds	\$74,822.63	\$55,355.75	\$99,874.00		\$230,053.00

NORTH REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	163	76	202		441
		Support Services	45	34	29		108
		Miscellaneous	5	5	6		16
		Total Grant Funds	\$383,479.59	215282.71	\$616,357.93		\$1,215,120.23

SECTION I: Services and Supports
H. Family Grant Utilization

March 2024

SOUTH REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	6	22	42		70
		Support Services	7	4	2		13
		Miscellaneous	1	3			4
		Total Grant Funds	\$81,956.68	\$46,128.86	\$93,519.44		\$221,604.98

SOUTH REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	183	74	179		436
		Support Services	42	18	23		83
		Miscellaneous	18	4	4		26
		Total Grant Funds	\$330,095.79	\$173,421.74	\$484,517.34		\$988,034.87

SECTION I: Services and Supports
H. Family Grant Utilization

March 2024

WEST REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	90	52	57		199
		Support Services	4	3	1		8
		Miscellaneous	3		3		6
		Total Grant Funds	\$185,120.5	\$132,400.97	\$146,551.6		\$464,073.07

WEST REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	207	93	171		471
		Support Services	82	26	18		126
		Miscellaneous	50	8	4		62
		Total Grant Funds	\$439,143.43	\$239,221.22	\$506,928.67		\$1,185,293.32

Section II: Service Needs

March 2024

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

March 2024

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Urgent	Emergency	Grand Total
No Services	520	58	578

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	18	209	227

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	18	149	167

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	22	162	184

Section II: Service Needs

March 2024

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	3
	CLA(Group Home)	3	13
	CRS(24 hr supports)	1	4
	Indiv. Home Supp.	45	134
	Sub-Total	51	154
Grand Total		51	154

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	2
	CLA(Group Home)	0	4
	CRS(24 hr supports)	0	0
	Indiv. Home Supp.	11	41
	Sub-Total	12	47
Grand Total		12	47

Section II: Service Needs

March 2024

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	0
	CLA(Group Home)	1	4
	CRS(24 hr supports)	1	0
	Indiv. Home Supp.	12	24
	Sub-Total	15	28
Grand Total		15	28

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	1
	CLA(Group Home)	2	5
	CRS(24 hr supports)	0	4
	Indiv. Home Supp.	22	69
	Sub-Total	24	79
Grand Total		24	79

Section II: Service Needs

March 2024

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	6	44	50
CLA/CRS	87	174	261
Indiv. Home Supp.		107	107
UNK	23	342	365
Grand Total	116	667	783

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	21	24
CLA/CRS	23	70	93
Indiv. Home Supp.		11	11
UNK	8	143	151
Grand Total	34	245	279

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	7	10
CLA/CRS	28	45	73
Indiv. Home Supp.		52	52
UNK	6	85	91
Grand Total	37	189	226

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH		16	16
CLA/CRS	36	59	95
Indiv. Home Supp.		44	44
UNK	9	114	123
Grand Total	45	233	278

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

March 2024

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	706
DDS Operated/ Funded	CCH	1
	Indiv. Home Supp.	123
Other Funding	Long Term Care	1
Grand Total		831

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	284
DDS Operated/ Funded	CCH	1
	Indiv. Home Supp.	34
Other Funding	Long Term Care	1
Grand Total		320

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	212
DDS Operated/ Funded	CCH	0
	Indiv. Home Supp.	64
Other Funding	Long Term Care	0
Grand Total		276

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	210
DDS Operated/ Funded	CCH	0
	Indiv. Home Supp.	25
Other Funding	Long Term Care	0
Grand Total		235

Section II: Service Needs

March 2024

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	64	61	1	2
CLA/CRS	304	280	13	11
Indiv. Home Supp.	402	384	10	8
UNK	61	59	2	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	37	36	0	1
CLA/CRS	118	111	3	4
Indiv. Home Supp.	147	144	2	1
UNK	20	20	0	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	10	8	1	1
CLA/CRS	97	81	9	7
Indiv. Home Supp.	148	134	8	6
UNK	25	23	2	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	17	17	0	0
CLA/CRS	89	88	1	0
Indiv. Home Supp.	107	106	0	1
UNK	16	16	0	0

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

March 2024

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	46	25	5	16
Out of Home	15	5	1	9
Grand Total	61	30	6	25

Section II: Service Needs

March 2024

D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	15

NORTH REGION

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	1

WEST REGION	
Residence Type	Count Of Individuals
Family Home	14

Section II: Service Needs

March 2024

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2025	82
FY 2026	61
FY 2027	56

NORTH REGION	
Fiscal Year	
FY 2025	19
FY 2026	15
FY 2027	10

SOUTH REGION	
Fiscal Year	
FY 2025	32
FY 2026	22
FY 2027	16

WEST REGION	
Fiscal Year	
FY 2025	31
FY 2026	24
FY 2027	30

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

March 2024

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2025	621	119
2026	412	114
2027	395	80

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2025	278	46
2026	137	44
2027	144	22

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2025	160	35
2026	135	35
2027	106	28

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2025	189	41
2026	146	38
2027	147	32

Section III: New Development - Year to Date Activity

March 2024

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	33

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	12
June Grads Served with Grad Funds	44

Section IV: Case Load by Age
A. Residential

March 2024

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	Family Home	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	Res Care Home	Grand Total	% Total
0-2						4											4	0.02%
3-5						62											62	0.36%
6-13			6			792	4			1	1	1	1		2		808	4.64%
14-17			11			973	1				1	3	4		15		1,008	5.79%
18-21		10	18	12	1	1,575	1	9	1	1	3	13	27		31		1,702	9.78%
22-34	7	80	4	252	6	4,172	10	337	11	1	23	31	510	36	8		5,488	31.53%
35-44	10	65	3	189	7	1,416	7	400	8		12	20	512	48			2,697	15.50%
45-54	35	68	2	106	27	676	5	289	25		5	6	497	63		3	1,807	10.38%
55-64	67	91		93	59	408	2	336	69		4	9	757	105	1	2	2,003	11.51%
65-74	62	52		50	27	180		235	99		4	4	504	48		4	1,269	7.29%
75+	61	28		18	8	38	1	72	70		1	1	225	29		5	557	3.20%
Grand Total	242	394	44	720	135	10,296	31	1,678	283	3	54	88	3,037	329	57	14	17,405	100.00%
% Total	1.4%	2.3%	0.3%	4.1%	0.8%	59.2%	0.2%	9.6%	1.6%	0.0%	0.3%	0.5%	17.4%	1.9%	0.3%	0.1%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit
 DDS CLA = DDS Community Living Arrangement (CLA)
 Priv. CLA = Private Provider CLA
 Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA
 CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)
 CCH DDS Lic. = DDS licensed Community Companion Home (CCH)
 CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home
 Family Home IS/SD = Self-Directed IHS in Family Home
 SNF = Skilled Nursing Facility/Long Term Care licensed by DPH
 Res. Care Home = Residential Care Home (i.e. Home for the Aged)
 Priv. Res. Sch. = Private Residential School
 MH Fac. = Mental Health Facility
 Hos. = Hospital Facility
 Other = Other Residential Program (i.e. Correctional Facility, Other)
 No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age A. Residential

March 2024

Sub-Totals by Age Groups

AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	Family Home	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	Res Care Home	Grand Total	% Total
Children (Age 0-17)			17			1,831	5			1	2	4	5		17		1,882	11%
Young Adults (Age 18-21)		10	18	12	1	1,575	1	9	1	1	3	13	27		31		1,702	10%
Adults (Age 22 and Over)	242	384	9	708	134	6,890	25	1,669	282	1	49	71	3,005	329	9	14	13,821	79%
Grand Total	242	394	44	720	135	10,296	31	1,678	283	3	54	88	3,037	329	57	14	17,405	100%
% Total	1.4%	2.3%	0.3%	4.1%	0.8%	59.2%	0.2%	9.6%	1.6%	0.0%	0.3%	0.5%	17.4%	1.9%	0.3%	0.1%	100.0%	

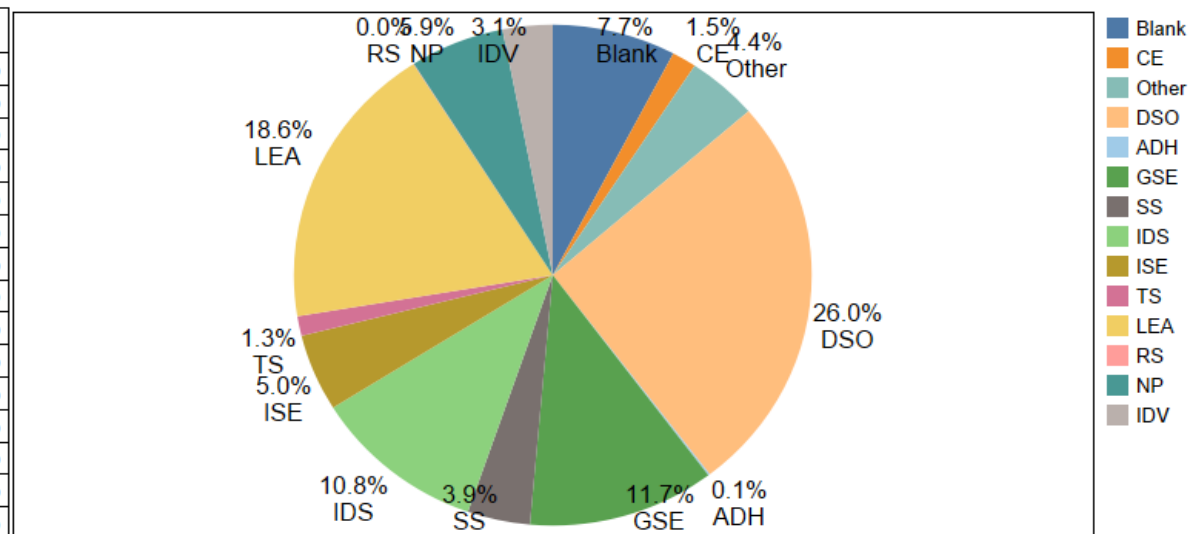
Section IV: Case Load by Age

B. Day/Work Services

March 2024

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment (CE)	0	0	0	0	0	22	51	76	76	51	14	290
Indiv. Supp Emp (ISE)	0	0	0	0	1	436	253	146	83	26	1	946
Individ Day Supp (IDS)	0	0	0	0	3	902	425	232	261	171	59	2,053
Individ. Day Voc. (IDV)	0	0	0	0	0	280	170	75	46	12	4	587
Group Supp Emp (GSE)	0	0	0	0	0	853	605	371	293	79	12	2,213
Day Supp Option (DSO)	0	0	0	0	0	1,697	883	696	879	548	232	4,935
Adult Day Health (ADH)	0	0	0	0	0	3	0	3	3	9	2	20
LEA	0	57	777	996	1,694	0	0	0	0	0	0	3,524
Res School (RS)	0	0	0	0	5	0	0	0	0	0	0	5
Senior Supports (SS)	0	0	0	0	0	78	77	82	185	186	133	741
Other	3	0	0	0	2	805	11	7	3	3	0	834
No Program (NP)	0	0	1	1	2	309	254	168	175	126	86	1,122
Blank	1	6	51	24	33	618	287	125	133	130	54	1,462
Transitional Services (TS)	0	0	0	0	1	179	33	20	7	2	0	242
Grand Total	4	63	829	1,021	1,741	6,182	3,049	2,001	2,144	1,343	597	18,974

Day Type	Percentage
Competitive Employment (CE)	1.5%
Indiv. Supp Emp (ISE)	5.0%
Individ Day Supp (IDS)	10.8%
Individ. Day Voc. (IDV)	3.1%
Group Supp Emp (GSE)	11.7%
Day Supp Option (DSO)	26.0%
Adult Day Health (ADH)	0.1%
LEA	18.6%
Res School (RS)	0.0%
Senior Supports (SS)	3.9%
Other	4.4%
No Program (NP)	5.9%
Blank	7.7%
Transitional Services (TS)	1.3%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

March 2024

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Own Home	RCH	Other	Grand Total
North	81	1,114	276	143	1,747	442	2	20	3,825
South	49	958	226	120	1,741	582	2	33	3,711
West	3	933	209	126	1,734	371	1	29	3,406
Grand Total	133	3,005	711	389	5,222	1,395	5	82	10,942

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Own Home	RCH	Other	Grand Total
North	81	1,111	275	57	147	177		17	1,865
South	49	957	220	72	143	209	1	25	1,676
West	3	929	205	64	120	138		19	1,478
Grand Total	133	2,997	700	193	410	524	1	61	5,019

Individual and Family Support Waiver Enrollees

Region	Private CLA	CRS	CCH	Family Home	Own Home	RCH	Other	Grand Total
North	2	1	86	789	240	1	1	1,120
South		6	48	886	350		7	1,297
West	2	3	62	889	221	1	9	1,187
Grand Total	4	10	196	2,564	811	2	17	3,604

Employment and Day Support Waiver Enrollees

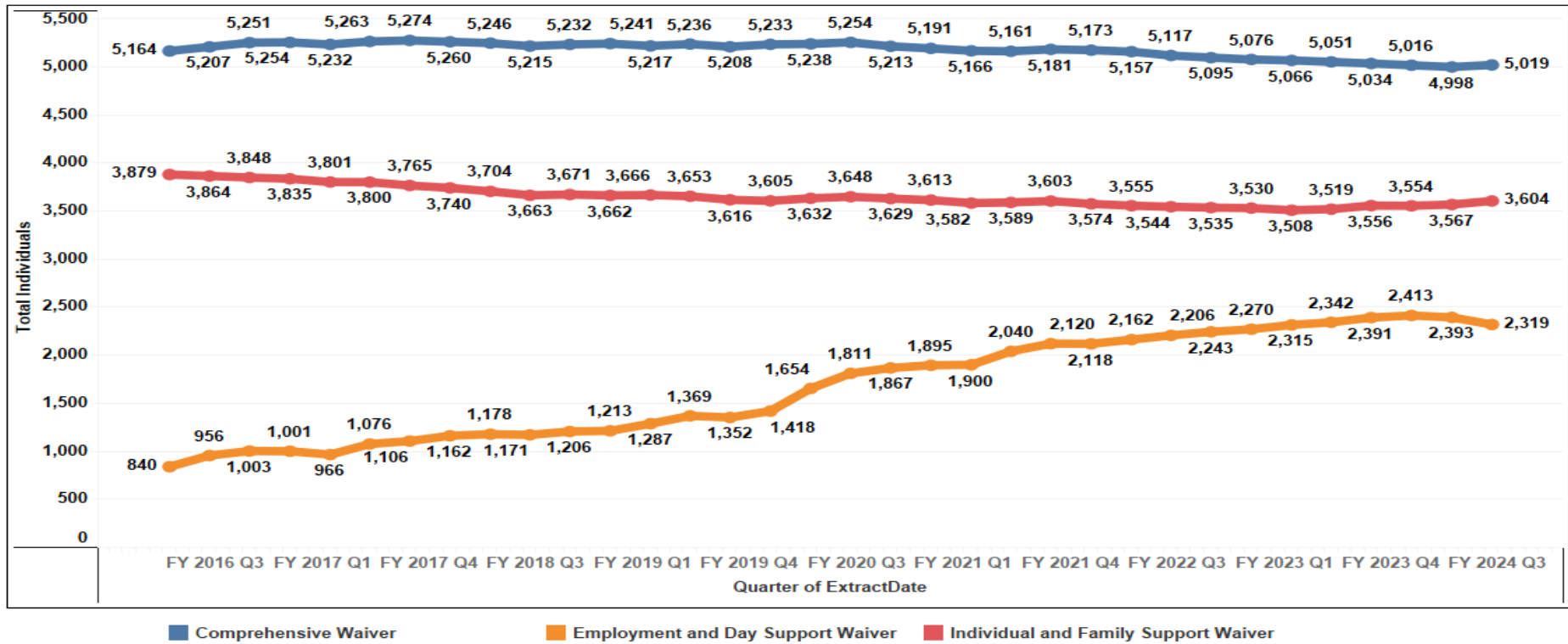
Region	DDS CLA	Private CLA	CRS	Family Home	Own Home	RCH	Other	Grand Total
North	0	1		811	25	1	2	840
South	0	1		712	23	1	1	738
West	0	2	1	725	12		1	741
Grand Total		4	1	2,248	60	2	4	2,319

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

March 2024



Section V: Home and Community Based Waiver

B. Federal Revenue

March 2024

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY23	SFY24
Waiver	\$522.69	\$402.17
Public ICF/IID	\$103.60	\$57.48
Targeted Case Mgmt.	\$31.59	\$20.82
TOTAL Billing	\$657.87	\$480.47

Detail View

	SFY23	SFY24
Comprehensive Waiver	\$436.83	\$330.01
Individual - Family Supports Waiver	\$59.95	\$51.67
Education and Day Supports Waiver	\$25.91	\$20.49
Total Waiver	\$522.69	\$402.17
Public ICF/IID	\$103.60	\$57.48
Targeted Case Mgmt.	\$31.59	\$20.82
TOTAL Billing	\$657.87	\$480.47

Section VI: Human Resource
A. DDS funded Position Count

March 2024

Position Count (General Funds)	Authorized	Active	FTE	Leaves	FTE	Vacant	Last Month			
							Active	FTE	Leaves	Vacant
Permanent FT Totals	2307	1868		111		439	1863		106	444
Permanent PT Totals		431	228	40	21.99		443	231.42	43	
<u>Other General Fund Positions - Total</u>		74					106			
<u>Federal Funded Positions - Total</u>		3					3			
*Durationals		3	3				1	1		

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

March 2024

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	27	26	96.30%	1	3.70%	0	0.00%
Total Notifications till date	2,248	2,067	91.94%	180	8.01%	1	0.04%

Disposition of Registry Notifications

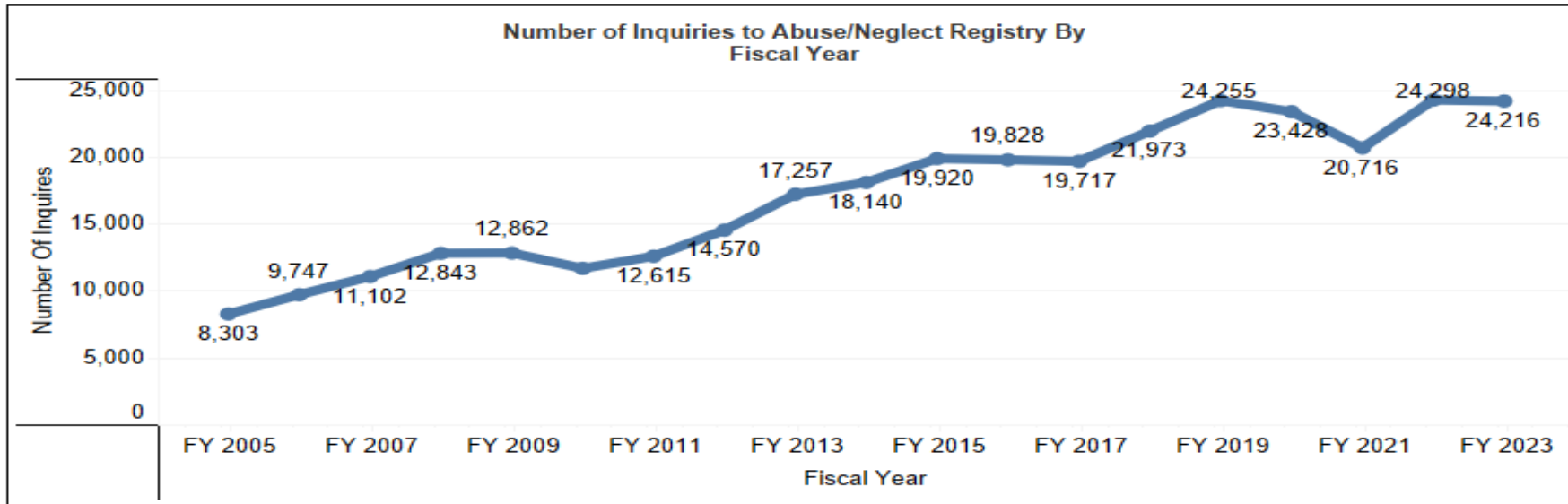
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	30	30	100.00%	0	00.00%	0	0.00%
Names on Registry till date	1325	1285	96.98%	40	3.12%	0	0.00%
Closed - Arbitration & Legal Proceedings	174	74	42.53%	100	57.47%	0	0.00%
Closed - Do not meet Statutory Criteria	542	490	90.57%	50	9.24%	1	0.19%
Total Completed Cases*	2070	1879	90.77%	190	9.18%	1	0.05%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

March 2024



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
7,692	19,786