



**State of Connecticut
Department of Developmental Services**

**MIR
Management Information Report
March 2021**

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the March 2021 MIR:

There have been no changes to the structure of the report this quarter.

Some data may reflect the impact of COVID-19 measures on services and supports to individuals.

On Page 16 there was no utilization in site-based DDS operated respite services provided in the 3rd quarter because of temporary closures due to the COVID-19 pandemic.

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March 2021



**State of Connecticut
Department of Developmental Services**

**M.I.R.
Management
Information Report
March 2021**

Issued
May 2021
by DDS Commissioner's
Office

DDS Management Information Report

March 2021

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Section I: Services and Supports

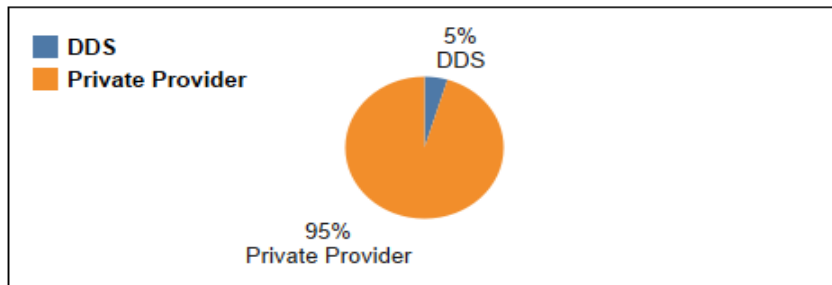
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A. Where People Live and How They Are Supported STATEWIDE

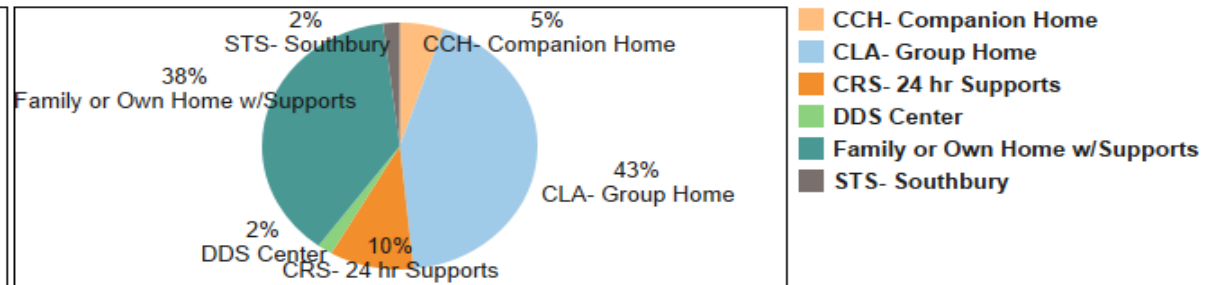
Total Individuals with Intellectual Disability who are active with DDS: 17,137

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		448	1,164		8,280	9,892	57.72%
	Own Home (IL)	1	923	344		413	1,681	9.81%
	Sub-Total	1	1,371	1,508		8,693	11,573	67.53%
DDS Operated/ Funded	CCH (Companion Home)		388				388	2.26%
	CLA (Group Home)	169	3,114		335		3,618	21.11%
	CRS (24 hr Supports)		747				747	4.36%
	DDS Center	135					135	0.79%
	STS (Southbury)	147					147	0.86%
	Sub-Total	451	4,249		335		5,035	29.38%
Other	Blank		38				38	0.22%
	Long Term Care		266				266	1.55%
	Not DDS Funded		64				64	0.37%
	Residential School		97				97	0.57%
	Sub-Total		465				465	2.71%
Other State Agencies	DCF		54				54	0.32%
	DMHAS		2				2	0.01%
	DOC		8				8	0.05%
	Sub-Total		64				64	0.37%
Grand Total		452	6,149	1,508	335	8,693	17,137	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

March 2021

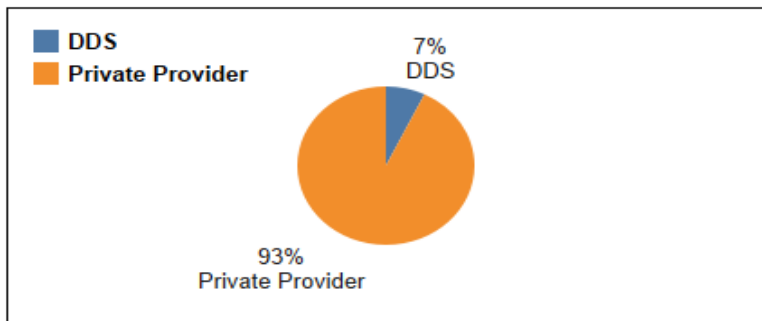
A. Where People Live and How They Are Supported

NORTH REGION

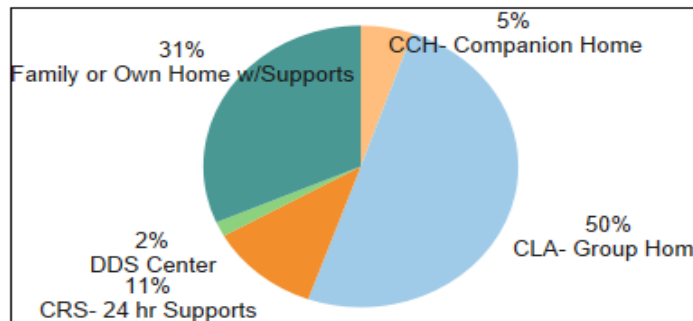
Total Individuals with Intellectual Disability who are active with DDS: 5,768

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		128	288		2,909	3,325	57.65%
	Own Home (IL)		282	80		143	505	8.76%
	Sub-Total		410	368		3,052	3,830	66.40%
DDS Operated/ Funded	CCH (Companion Home)		131				131	2.27%
	CLA (Group Home)	95	1,144		87		1,326	22.99%
	CRS (24 hr Supports)		281				281	4.87%
	DDS Center	42					42	0.73%
	Sub-Total	137	1,556		87		1,780	30.86%
Other	Blank		6				6	0.10%
	Long Term Care		90				90	1.56%
	Not DDS Funded		12				12	0.21%
	Residential School		34				34	0.59%
	Sub-Total		142				142	2.46%
Other State Agencies	DCF		10				10	0.17%
	DMHAS		1				1	0.02%
	DOC		5				5	0.09%
	Sub-Total		16				16	0.28%
Grand Total		137	2,124	368	87	3,052	5,768	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

- CCH- Companion Home
- CLA- Group Home
- CRS- 24 hr Supports
- DDS Center
- Family or Own Home w/Supports

Section I: Services and Supports

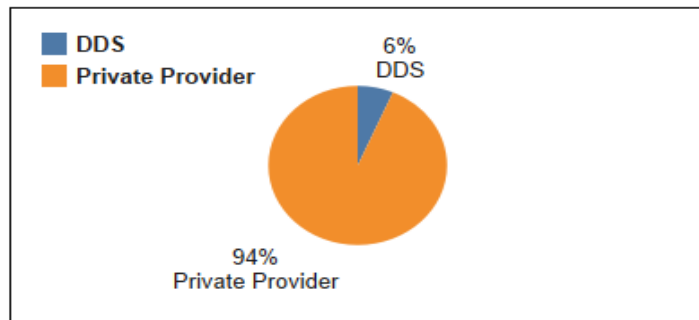
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A. Where People Live and How They Are Supported SOUTH REGION

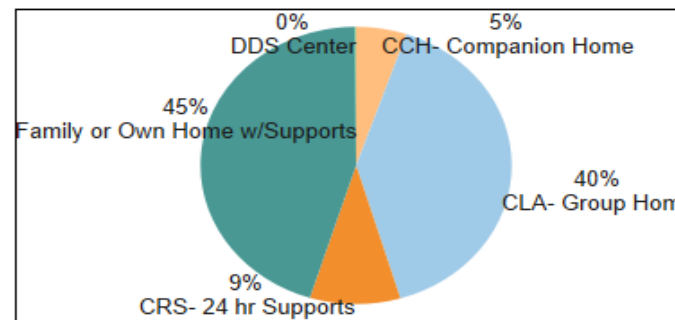
Total Individuals with Intellectual Disability who are active with DDS: **5,566**

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		199	425		2,509	3,133	56.29%
	Own Home (IL)	1	428	138		164	731	13.13%
	Sub-Total	1	627	563		2,673	3,864	69.42%
DDS Operated/Funded	CCH (Companion Home)		138				138	2.48%
	CLA (Group Home)	73	988		70		1,131	20.32%
	CRS (24 hr Supports)		248				248	4.46%
	DDS Center	2					2	0.04%
	Sub-Total	75	1,374		70		1,519	27.29%
Other	Blank		15				15	0.27%
	Long Term Care		91				91	1.63%
	Not DDS Funded		17				17	0.31%
	Residential School		33				33	0.59%
	Sub-Total		156				156	2.80%
Other State Agencies	DCF		25				25	0.45%
	DMHAS		1				1	0.02%
	DOC		1				1	0.02%
	Sub-Total		27				27	0.49%
Grand Total		76	2,184	563	70	2,673	5,566	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

- CCH- Companion Home
- CLA- Group Home
- CRS- 24 hr Supports
- Family or Own Home w/Supports
- DDS Center

Section I: Services and Supports

March 2021

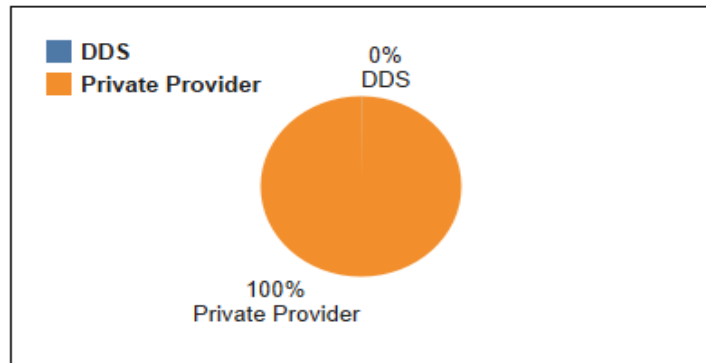
A. Where People Live and How They Are Supported

WEST REGION

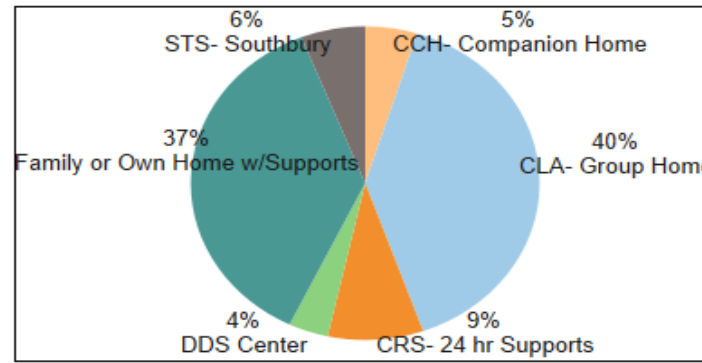
Total Individuals with Intellectual Disability who are active with DDS: 5,656

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		121	451		2,862	3,434	59.18%
	Own Home (IL)		213	126		106	445	7.67%
	Sub-Total		334	577		2,968	3,879	66.84%
DDS Operated/Funded	CCH (Companion Home)		119				119	2.05%
	CLA (Group Home)	1	982		178		1,161	20.01%
	CRS (24 hr Supports)		218				218	3.76%
	DDS Center	91					91	1.57%
	STS (Southbury)	147					147	2.53%
	Sub-Total	239	1,319		178		1,736	29.92%
Other	Blank		17				17	0.29%
	Long Term Care		85				85	1.46%
	Not DDS Funded		35				35	0.60%
	Residential School		30				30	0.52%
	Sub-Total		167				167	2.88%
Other State Agencies	DCF		19				19	0.33%
	DOC		2				2	0.03%
	Sub-Total		21				21	0.36%
Grand Total		239	1,841	577	178	2,968	5,803	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

- CCH- Companion Home
- CLA- Group Home
- CRS- 24 hr Supports
- DDS Center
- Family or Own Home w/Supports
- STS- Southbury

SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

March 2021

Total Individuals with Intellectual Disability who are active with DDS: 17,137

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		16			16	0.09%
	Competitive Employment				272	272	1.59%
	Day Support Option	58	4,128	6		4,192	24.46%
	Group Supported Emp.	29	2,261			2,290	13.36%
	Individual Day Supp.		864	781		1,645	9.60%
	Individual Supp. Emp.		532	87		619	3.61%
	Other	8	803			811	4.73%
	Pre-Vocational		40			40	0.23%
	Senior Supports	32	1,056	3		1,091	6.37%
	Sub-Total	127	9,700	877	272	10,976	64.05%
Educational and Developmental Services	Other	11	37		4	52	0.30%
	Local Ed. Agency		3,616			3,616	21.10%
	Residential School		3			3	0.02%
	Sub-Total	11	3,656		4	3,671	21.42%
Other	Blanks				1,244	1,244	7.26%
	No Day Program				1,246	1,246	7.27%
	Sub-Total				2,490	2,490	14.53%
Grand Total		138	13,356	877	2,766	17,137	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

NORTH REGION

March 2021

Total Individuals with Intellectual Disability who are active with DDS: 5,768

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		186	21		207	3.59%
	Group Supported Emp.		933			933	16.18%
	Pre-Vocational		13			13	0.23%
	Day Support Option		1,396	3		1,399	24.25%
	Adult Day Health		3			3	0.05%
	Senior Supports		306			306	5.31%
	Individual Day Supp.		287	213		500	8.67%
	Competitive Employment				102	102	1.77%
	Other	6	254			260	4.51%
	Sub-Total	6	3,378	237	102	3,723	64.55%
Educational and Developmental Services	Local Ed. Agency		1,147			1,147	19.89%
	Residential School		1			1	0.02%
	Other	2	32			34	0.59%
	Sub-Total	2	1,180			1,182	20.49%
Other	No Day Program				445	445	7.71%
	Blanks				418	418	7.25%
	Sub-Total				863	863	14.96%
Grand Total		8	4,558	237	965	5,768	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

March 2021

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,566

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		180	35		215	3.86%
	Group Supported Emp.		786			786	14.12%
	Pre-Vocational		10			10	0.18%
	Day Support Option		1,233	2		1,235	22.19%
	Adult Day Health		8			8	0.14%
	Senior Supports		431			431	7.74%
	Individual Day Supp.		288	261		549	9.86%
	Competitive Employment				83	83	1.49%
	Other		322			322	5.79%
	Sub-Total		3,258	298	83	3,639	65.38%
Educational and Developmental Services	Local Ed. Agency		1,162			1,162	20.88%
	Other	4	2		1	7	0.13%
	Sub-Total	4	1,164		1	1,169	21.00%
Other	No Day Program				465	465	8.35%
	Blanks				293	293	5.26%
	Sub-Total				758	758	13.62%
Grand Total		4	4,422	298	842	5,566	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

March 2021

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,656

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		166	31		197	3.48%
	Group Supported Emp.		542			542	9.58%
	Pre-Vocational		17			17	0.30%
	Day Support Option		1,479	1		1,480	26.17%
	Adult Day Health		5			5	0.09%
	Individual Day Supp.		289	307		596	5.69%
	Competitive Employment				87	87	10.54%
	Senior Supports		319	3		322	1.54%
	Other	2	227			229	4.05%
	Sub-Total	2	3,044	342	87	3,475	61.44%
Educational and Developmental Services	Local Ed. Agency		1,307			1,307	23.11%
	Residential School		2			2	0.04%
	Other	5	3		3	11	0.19%
	Sub-Total	5	1,312		3	1,320	23.34%
Other	No Day Program				329	329	5.82%
	Blanks				532	532	9.41%
	Sub-Total				861	861	15.22%
Grand Total		7	4,356	342	951	5,656	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

March 2021

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: 147

How They Receive Support

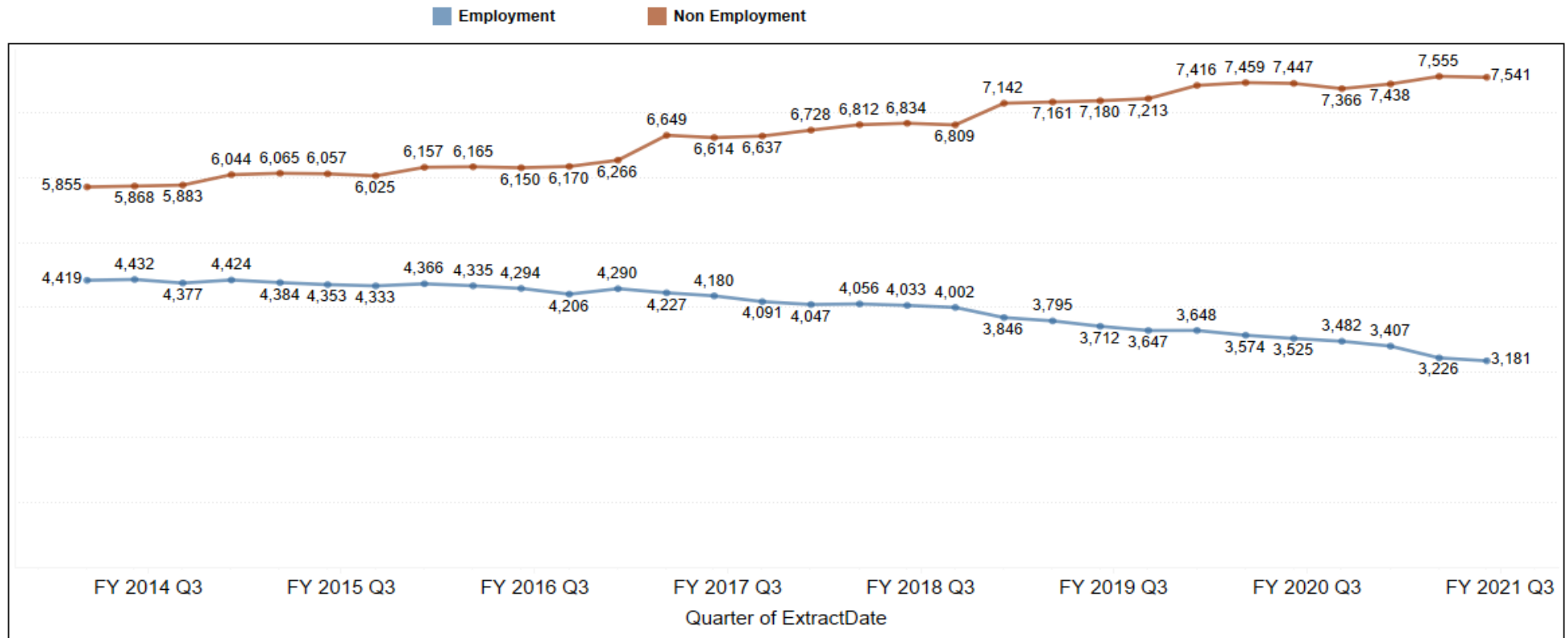
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	29			29	19.73%
	Day Support Option	58	20		78	53.06%
	Senior Supports	32			32	21.77%
	Sub-Total	119	20		139	94.56%
Other	No Day Program			7	7	4.76%
	Blanks			1	1	0.68%
	Sub-Total			8	8	5.44%
Grand Total		119	20	8	147	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

**Employment Compared to Non Employment Programs
By Fiscal Year and Quarter**



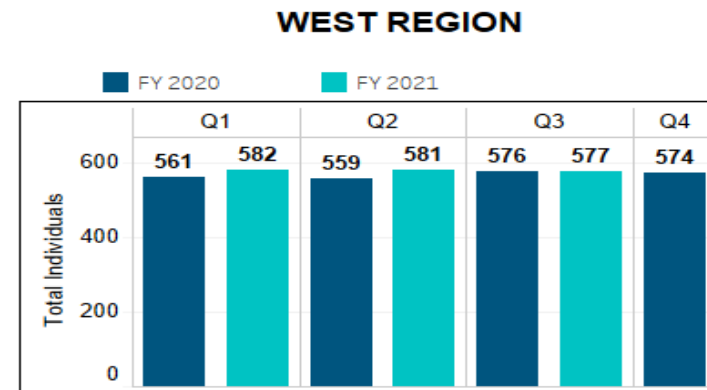
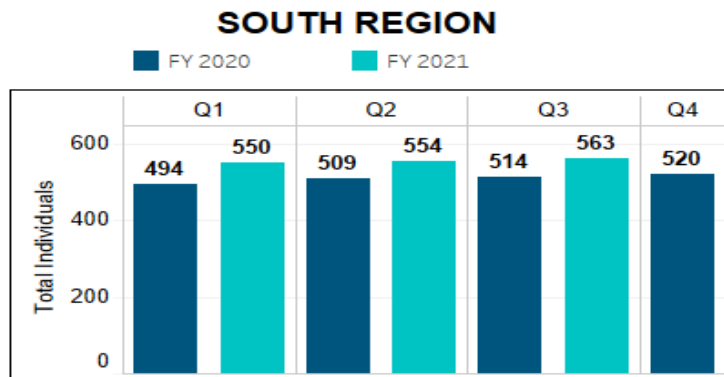
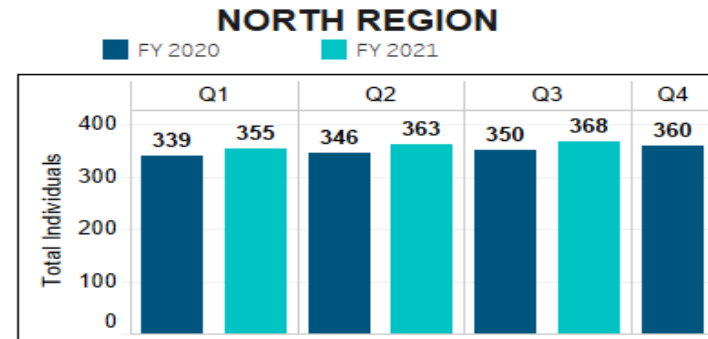
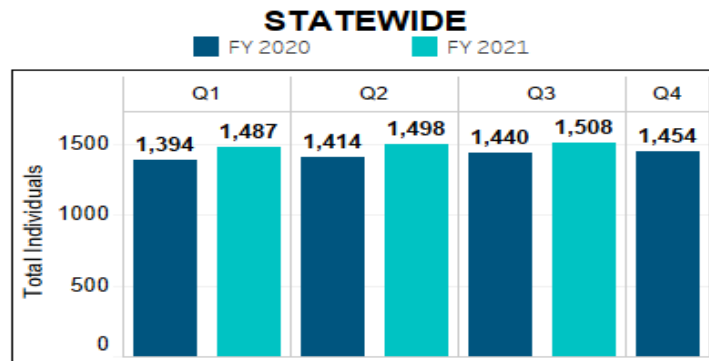
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day (all types), Small Enterprise, Senior Supports, and Transitional Services.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. Prior to the March 2019 MIR Group Supported Employment (GSE) was categorized as Non-Employment.

SECTION I: Services and Supports

March 2021

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,728	10,623	1,197	307	258	53
Q2	4,774	10,563	1,221	305	251	49
Q3	4,835	10,701	1,031	288	246	37

SECTION I: Services and Supports

F. Family Support – Direct Support Services

March 2021

IFS Family Support - Statewide					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	0	2	1		3
Enrolled-adult	236	258	240		734
Not enrolled-adult	90	104	99		293
Not enrolled-child	13	14	12		39
Grand Total	339	378	352		1069

IFS Family Support - NR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-adult	50	62	69		181
Not enrolled-adult	37	46	45		128
Not enrolled-child	6	7	7		20
Grand Total	93	115	121		329

SECTION I: Services and Supports

F. Family Support – Direct Support Services

March 2021

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	0	2	1		3
Enrolled-adult	36	54	39		128
Not enrolled-adult	13	18	13		43
Not enrolled-child	1	2	1		3
Grand Total	50	76	54		179

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-adult	150	144	132		425
Not enrolled-adult	40	40	41		121
Not enrolled-child	6	5	4		16
Grand Total	196	189	177		561

SECTION I: Services and Supports

G. Respite Utilization

March 2021

STATEWIDE Respite Center Utilization Data - FY 2021								
Baseline Data - FY 2020			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	83	Under 18	12	6	0		17
	Over 18	718	Over 18	111	111	0		199
NORTH REGION Respite Center Utilization Data - FY 2021								
Baseline Data - FY 2020			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	26	Under 18	8	4	0		8
	Over 18	234	Over 18	95	66	0		95
SOUTH REGION Respite Center Utilization Data - FY 2021								
Baseline Data - FY 2020			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	21	Under 18	0	1	0		1
	Over 18	718	Over 18	24	23	0		24
WEST REGION Respite Center Utilization Data - FY 2021								
Baseline Data - FY 2020			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	36	Under 18	6	1	0		6
	Over 18	274	Over 18	48	22	0		48

SECTION I: Services and Supports
H. Family Grant Utilization

March 2021

STATEWIDE							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	120	82	94		296
		Support Services	9	23	16		48
		Miscellaneous	6	12	5		23
		Total Grant Funds	\$260,317.80	\$224,526.82	\$250,889.64		\$735,734.26

STATEWIDE							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	190	129	234		553
		Support Services	127	87	82		296
		Miscellaneous	35	8	7		50
		Total Grant Funds	\$681,317.42	\$405,419.13	\$797,908.35		\$1,884,644.9

SECTION I: Services and Supports
H. Family Grant Utilization

March 2021

NORTH REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	27	14	16		57
		Support Services	4	11	2		17
		Miscellaneous	1	3	0		4
		Total Grant Funds	\$54,952.78	\$49,384.16	\$44,027.00		\$148,364

NORTH REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	60	31	72		163
		Support Services	43	36	35		114
		Miscellaneous	8	2	1		11
		Total Grant Funds	\$231,360.82	\$129,810.88	\$274,111.67		\$635,283.37

SECTION I: Services and Supports
H. Family Grant Utilization

March 2021

SOUTH REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	41	25	29		95
		Support Services	1	3	2		6
		Miscellaneous	2	1	0		3
		Total Grant Funds	\$60,240.54	\$32,479.32	\$40,194.00		\$132,913.86

SOUTH REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	67	44	82		193
		Support Services	30	21	15		66
		Miscellaneous	15	3	5		23
		Total Grant Funds	\$200,589.47	\$115,019.81	\$231,496.13		\$547,105.41

SECTION I: Services and Supports
H. Family Grant Utilization

March 2021

WEST REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	52	43	49		144
		Support Services	4	9	12		25
		Miscellaneous	3	8	5		16
		Total Grant Funds	\$145,124.48	\$142,663.34	\$166,668.64		\$454,456.46

WEST REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	63	54	80		197
		Support Services	54	30	32		116
		Miscellaneous	12	3	1		16
		Total Grant Funds	\$249,367.13	\$160,588.44	\$292,300.55		\$702,256.12

Section II: Service Needs

March 2021

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

March 2021

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		Grand Total
	Emergency	Urgent	
No Services	52	598	650

NORTH REGION			
	No Services		Grand Total
	Emergency	Urgent	
No Services	27	250	277

SOUTH REGION			
	No Services		Grand Total
	Emergency	Urgent	
No Services	6	178	184

WEST REGION			
	No Services		Grand Total
	Emergency	Urgent	
No Services	19	170	189

Section II: Service Needs

March 2021

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	1
	CLA(Group Home)	1	36
	CRS(24 hr supports)	1	13
	Indiv. Home Supp.	25	167
	Sub-Total	29	217
Grand Total		29	217

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	0
	CLA(Group Home)	1	16
	CRS(24 hr supports)	0	4
	Indiv. Home Supp.	5	46
	Sub-Total	8	66
Grand Total		8	66

Section II: Service Needs

March 2021

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CLA(Group Home)	0	15
	CRS(24 hr supports)	1	4
	Indiv. Home Supp.	9	56
	Sub-Total	10	75
	Grand Total	10	75

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	1
	CLA(Group Home)	0	5
	CRS(24 hr supports)	0	5
	Indiv. Home Supp.	11	65
	Sub-Total	11	76
	Grand Total	11	76

Section II: Service Needs

March 2021

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	15	50	65
CLA/CRS	46	231	277
Indiv. Home Supp.	3	441	444
UNK	14	96	110
Grand Total	78	818	896

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	6	25	31
CLA/CRS	17	110	127
Indiv. Home Supp.	2	154	156
UNK	7	29	36
Grand Total	32	318	350

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	8	11
CLA/CRS	13	61	74
Indiv. Home Supp.		149	149
UNK	2	33	35
Grand Total	18	251	269

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	6	17	23
CLA/CRS	16	60	76
Indiv. Home Supp.	1	138	139
UNK	5	34	39
Grand Total	28	249	277

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

The Service Requested table uses live data, category counts may vary slightly from the No Service and Underserved Emergency and Urgent category counts which use archived data.

Section II: Service Needs

March 2021

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	792
DDS Operated/ Funded	Indiv. Home Supp.	171
Other Funding	Long Term Care	1
Grand Total		964

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	318
DDS Operated/ Funded	Indiv. Home Supp.	66
Other Funding	Long Term Care	1
Grand Total		385

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	243
DDS Operated/ Funded	Indiv. Home Supp.	77
Other Funding	Long Term Care	0
Grand Total		320

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	231
DDS Operated/ Funded	Indiv. Home Supp.	28
Other Funding	Long Term Care	0
Grand Total		259

Section II: Service Needs

March 2021

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	82	69	10	3
CLA/CRS	349	274	50	25
Indiv. Home Supp.	507	405	84	18
UNK	26	23	3	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	13	9	2	2
CLA/CRS	103	66	22	15
Indiv. Home Supp.	184	124	46	14
UNK	20	17	3	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	49	40	8	1
CLA/CRS	142	108	24	10
Indiv. Home Supp.	189	151	35	3
UNK	5	5	0	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	20	20	0	0
CLA/CRS	104	100	4	0
Indiv. Home Supp.	134	130	3	1
UNK	1	1	0	0

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

March 2021

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	39	23	7	9
Out of Home	12	7	0	5
Grand Total	51	30	7	14

Section II: Service Needs

March 2021

D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	22
Res School	2

NORTH REGION	
Residence Type	Count Of Individuals
Family Home	5
Res School	2

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	5

WEST REGION	
Residence Type	Count Of Individuals
Family Home	12

Section II: Service Needs

March 2021

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2022	74
FY 2023	70
FY 2024	54

NORTH REGION	
Fiscal Year	
FY 2022	26
FY 2023	22
FY 2024	12

SOUTH REGION	
Fiscal Year	
FY 2022	23
FY 2023	18
FY 2024	19

WEST REGION	
Fiscal Year	
FY 2022	25
FY 2023	30
FY 2024	23

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

March 2021

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2022	374	86
2023	381	76
2024	360	68

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2022	135	19
2023	140	24
2024	126	21

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2022	103	45
2023	122	27
2024	109	16

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2022	136	22
2023	119	25
2024	125	31

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	10

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	64
June Grads Served with Grad Funds	203

Section IV: Case Load by Age

A. Residential

March 2021

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
0-2							9															9	0.05%
3-5			1				61		2					1								65	0.38%
6-13			9				904	2	41	5				1	1			6				969	5.65%
14-17			10	1			950	22	84		2			1	8	7		18				1,103	6.44%
18-21		5	25	10			1,469	42	143	4	5			4	14	44	3	29	2			1,799	10.50%
22-34	5	73	6	296	7		3,112	175	442	14	130	6	1	14	6	536	30	24	150		64	5,091	29.71%
35-44	18	67	3	163	15	1	894	83	236	3	96	12	1	6	1	481	49	12	189		96	2,426	14.16%
45-54	41	71		122	45		475	54	111	6	59	19		3	3	564	66	4	179	3	67	1,892	11.04%
55-64	85	104		101	68		279	51	74	2	62	67		3	3	785	109	3	239	2	70	2,107	12.30%
65-74	76	48		42	29		105	16	28	1	38	82		4	3	523	55	1	126	4	34	1,215	7.09%
75+	57	20		12	5		22	3	3	1	21	65		1		171	23		38	6	13	461	2.69%
Grand Total	282	388	54	747	169	1	8,280	448	1,164	36	413	251	2	38	39	3,111	335	97	923	15	344	17,137	100.00%
% Total	1.6%	2.3%	0.3%	4.4%	1.0%	0.0%	48.3%	2.6%	6.8%	0.2%	2.4%	1.5%	0.0%	0.2%	0.2%	18.2%	2.0%	0.6%	5.4%	0.1%	2.0%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit

DDS CLA = DDS Community Living Arrangement (CLA)

Priv. CLA = Private Provider CLA

Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA

CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)

CCH DDS Lic. = DDS licensed Community Companion Home (CCH)

CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home

Family Home IS/SD = Self-Directed IHS in Family Home

SNF = Skilled Nursing Facility/Long Term Care licensed by DPH

Res. Care Home = Residential Care Home (i.e. Home for the Aged)

Priv. Res. Sch. = Private Residential School

MH Fac. = Mental Health Facility

Hos. = Hospital Facility

Other = Other Residential Program (i.e. Correctional Facility, Other)

No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age
A. Residential

March 2021

Sub-Totals by Age Groups

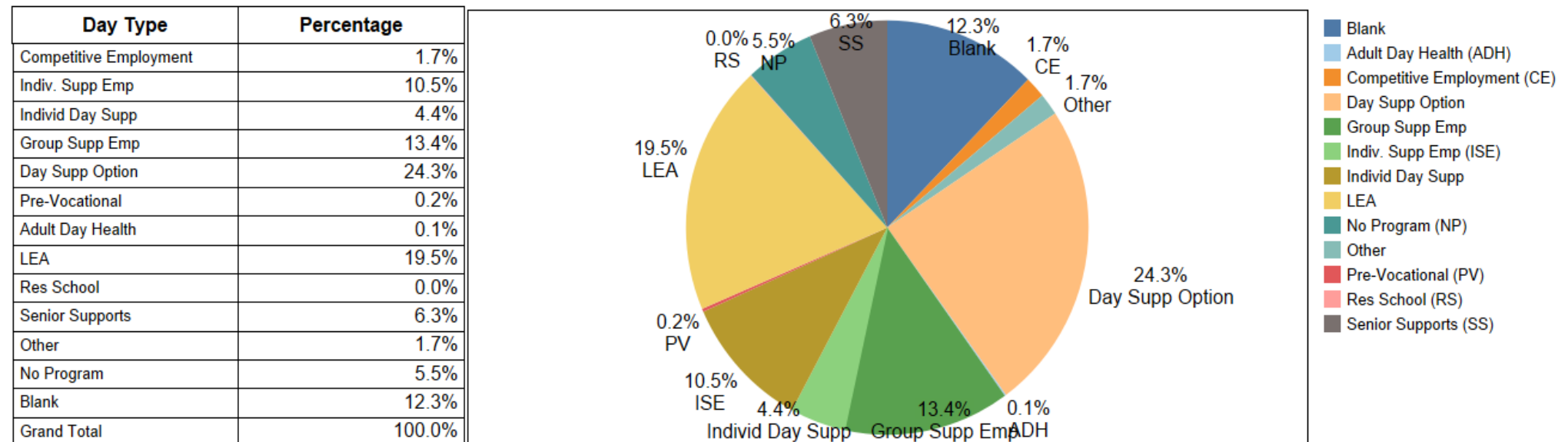
AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			20	1			1,924	24	127	5	2			3	9	7		24				2,146	13%
Young Adults (Age 18-21)		5	25	10			1,469	42	143	4	5			4	14	44	3	29	2			1,799	10%
Adults (Age 22 and Over)	282	383	9	736	169	1	4,887	382	894	27	406	251	2	31	16	3,060	332	44	921	15	344	13,192	77%
Grand Total	282	388	54	747	169	1	8,280	448	1,164	36	413	251	2	38	39	3,111	335	97	923	15	344	17,137	100%
% Total	1.6%	2.3%	0.3%	4.4%	1.0%	0.0%	48.3%	2.6%	6.8%	0.2%	2.4%	1.5%	0.0%	0.2%	0.2%	18.2%	2.0%	0.6%	5.4%	0.1%	2.0%	100.0%	

Section IV: Case Load by Age

B. Day/Work Services

March 2021

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment	0	0	0	0	0	32	67	81	83	39	12	314
Indiv. Supp Emp	0	0	0	0	21	912	388	220	249	147	51	1,988
Individ Day Supp	0	0	0	0	3	389	217	121	90	17	1	838
Group Supp Emp	0	0	0	0	16	1,034	614	420	337	93	13	2,527
Day Supp Option	0	0	0	0	21	1,695	728	682	827	465	174	4,592
Pre-Vocational	0	0	0	0	0	12	11	15	8	0	0	46
Adult Day Health	0	0	0	0	0	1	1	1	6	9	2	20
LEA	0	49	902	1,064	1,682	0	0	0	0	0	0	3,697
Res School	0	0	0	3	6	0	0	0	0	0	0	9
Senior Supports	0	0	0	0	3	140	137	194	306	284	124	1,188
Other	5	6	23	10	16	245	9	7	3	3	0	327
No Program	0	0	2	0	6	309	226	149	169	117	70	1,048
Blank	4	12	54	49	94	1,158	356	211	218	129	47	2,332
Grand Total	9	67	981	1,126	1,868	5,927	2,754	2,101	2,296	1,303	494	18,926



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

March 2021

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	95	1,123	276	129	1,222	408	60	356	3	24	3,696
South	73	979	248	137	1,071	608	60	563	3	25	3,767
West	1	968	212	116	1,072	544	57	331	1	25	3,327
Grand Total	169	3,070	736	382	3,365	1,560	177	1,250	7	74	10,790
June 2020	171	3,092	716	381	3,301	1,545	164	1,242	16	81	10,709
Change YTD	-2	-22	20	1	64	15	13	8	-9	-7	81

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	95	1,110	260	61	37	109	8	175		12	1,867
South	73	975	231	92	11	146	10	227	2	20	1,787
West	1	967	202	63	16	99	14	134		11	1,507
Grand Total	169	3,052	693	216	64	354	32	536	2	43	5,161
June 2020	170	3,076	683	225	84	342	25	549	5	54	5,213
Change YTD	-1	-24	10	-9	-20	12	7	-13	-3	-11	-52

Individual and Family Support Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	10	16	65	527	287	27	173	1	8	1,114
South	0	3	16	45	484	402	18	325	1	5	1,299
West	0		10	52	498	388	29	188	1	10	1,176
Grand Total	0	13	42	162	1,509	1,077	74	686	3	23	3,589
June 2020	0	12	33	153	1,566	1,094	64	677	7	23	3,629
Change YTD	0	1	9	9	-57	-17	10	9	-4	0	-40

Employment and Day Support Waiver Enrollees

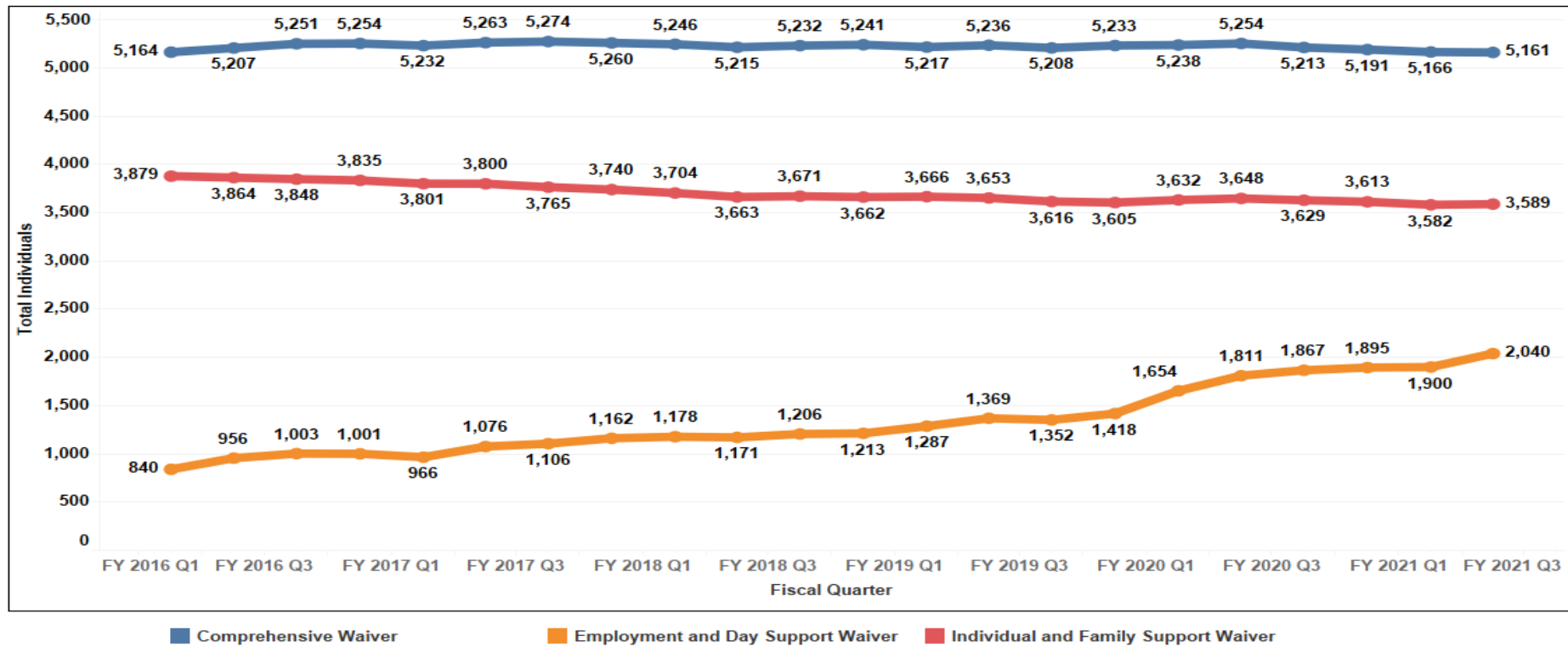
Region	CRS	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	3		3	658	12	25	8	2	4	715
South	0	1	1		576	60	32	11			681
West	0	1		1	558	57	14	9		4	644
Grand Total	0	5	1	4	1,792	129	71	28	2	8	2,040
June 2020	0	4	1	3	1651	109	75	16	4	4	1867
Change YTD	0	1	0	1	141	20	-4	12	-2	4	173

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

March 2021



Section V: Home and Community Based Waiver

B. Federal Revenue

March 2021

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY20	SFY21
Waiver	\$603.31	\$349.01
Public ICF/IID	\$88.34	\$68.91
Targeted Case Mgmt.	\$38.19	\$26.72
TOTAL Billing	\$729.84	\$444.64

Detail View

	SFY20	SFY21
Comprehensive Waiver	\$504.35	\$295.94
Individual - Family Supports Waiver	\$73.54	\$41.91
Education and Day Supports Waiver	\$25.42	\$11.16
Total Waiver	\$603.31	\$349.01
Public ICF/IID	\$88.34	\$68.91
Targeted Case Mgmt.	\$38.19	\$26.72
TOTAL Billing	\$729.84	\$444.64

Section VI: Human Resource
A. DDS funded Position Count

March 2021

Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	612	467	10	36	0	99
South	485	350	16	16	0	103
West	491	344	10	21	0	116
STS	643	381	9	30	0	223
Central Office	249	188	2	5	0	54
Totals	2480	1730	47	108	0	595

Permanent Part Time Position Count (General Funds)	Authorized	Active count	Leave FTE	with Pay count	Leave FTE	w/o Pay & WC count	FTE	Durational count	FTE	Vacant
										count
Region	Authorized	count	FTE	count	FTE	count	FTE	count	FTE	count
North	398	203	110.42	7	3.5	23	12.4	0	0	165
South	270	113	64.97	2	1	8	5.2	0	0	147
West	196	113	66.98	4	2	12	7.8	0	0	67
STS	201	86	50.02	5	2.88	9	5.85	0	0	101
Central Office	4	0	0	0	0	0	0	0	0	4
Totals	1069	515	292.39	18	9.38	52	31.25	0	0	484

Other General Fund Positions - Filled

Type	North	South	West	STS	CO	Total
Temporary	42	16	37	51	0	146
General Workers	15	6	2	38	4	65
Substitutes	0	0	0	0	0	0
Retirees	9	3	2	5	8	27
Inst. Fire	0	0	0	0	0	0
Per Diems	4	3	3	4	5	19

Federal Funded Positions- Filled

Type	North	South	West	STS	CO	Total
Full Time	0	0	0	0	3	3
Part Time	0	0	0	0	0	0
Total	0	0	0	0	3	3

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

March 2021

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received							
		Private Sector		Public Sector		Self Direct	
	Total	Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	31	31	100.00%	0	0.00%	0	0.00%
Total Notifications till date	1,900	1,728	90.95%	171	9.00%	1	0.05%

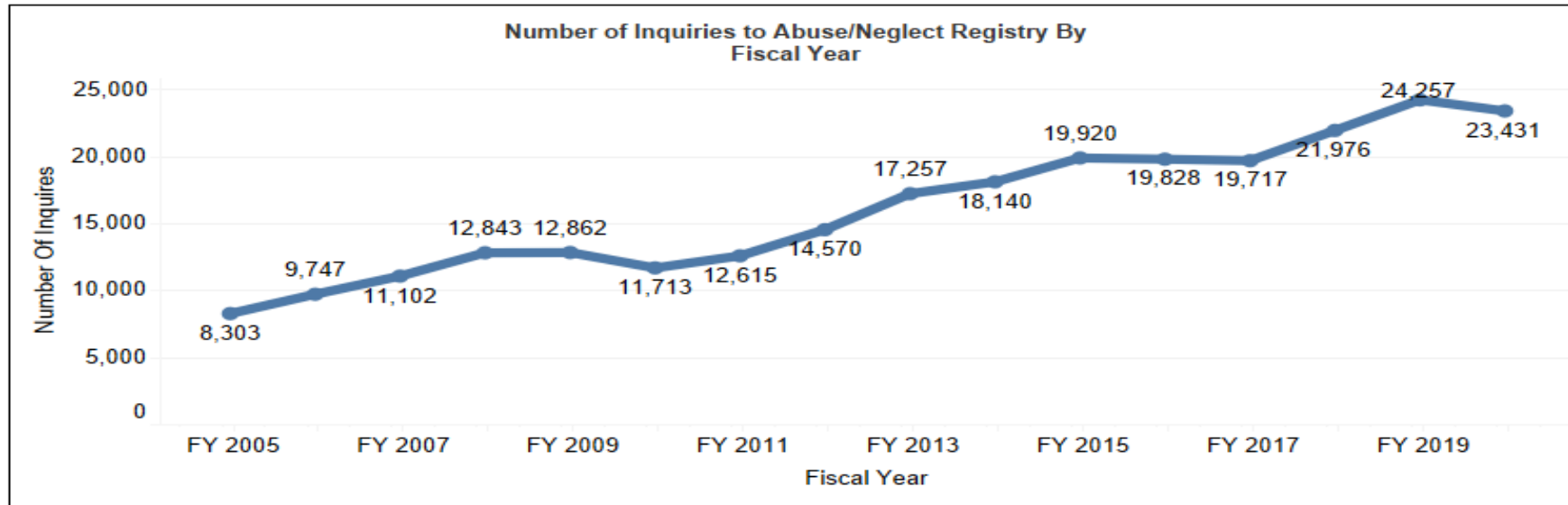
Disposition of Registry Notifications							
		Private Sector		Public Sector		Self Direct	
	Total	Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	42	41	97.62%	1	2.38%	0	0.00%
Names on Registry till date	1,062	1,002	94.35%	60	5.65%	0	0.00%
Closed - Arbitration & Legal Proceedings	157	61	38.85%	96	61.15%	0	0.00%
Closed - Do not meet Statutory Criteria	514	464	90.23%	49	9.57%	1	0.20%
Total Completed Cases*	1775	1568	88.34%	206	11.61%	1	0.05%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

March 2021



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
4,706	15,076