



State of Connecticut Department of Developmental Services

M.I.R Management Information Report March 2019

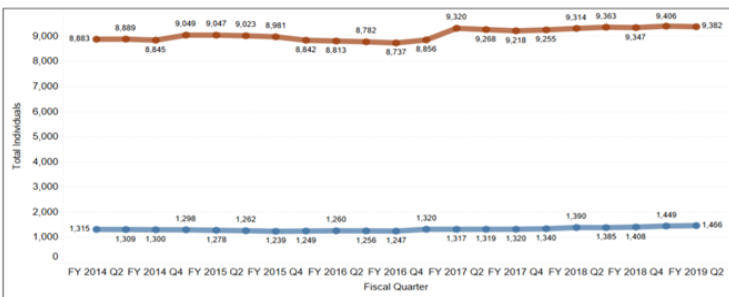
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The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

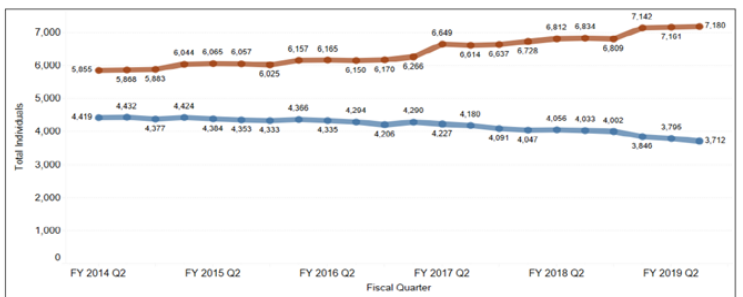
Notes for the March 31, 2019 MIR:
There have been changes to the report this quarter.

Section I: Services and Supports, C. Day Programs – Comparison of Employment to Non-Employment - DDS continues to refine how we report and categorize Employment Programs. The day services individuals receive are mapped to either Employment or Non-Employment. The line graph on Page 25 showing the comparison between Employment and non-employment programs did not include Group Supported Employment (GSE) in the count of Employment, but rather in the Non-employment category. This quarter we included GSE in the count of Employment, where it is commonly categorized in other reports.

Current reporting uses the primary day program; however more individuals have multiple day service types as they choose to receive a combination of services. DDS will continue to refine the way we show employment. We are exploring ways to show the full spectrum of day services for future MIR reports.



Previous version showing Non-Employment at top and Employment at bottom. Notice the large gap. Group Supported Employment was counted as Non-Employment.



New version showing Non-Employment at top and Employment at bottom. Notice the narrowed gap and more accurate trending. Group Supported Employment is counted as Employment.

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March 2019



State of Connecticut
Department of Developmental Services

M.I.R.
Management
Information Report
March 2019

Issued
April 2019
by DDS Commissioner's
Office

DDS Management Information Report

March 2019

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Section I: Services and Supports

March 2019

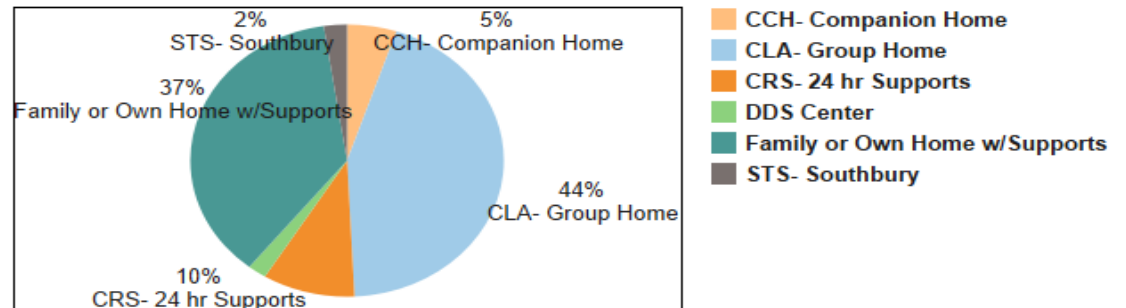
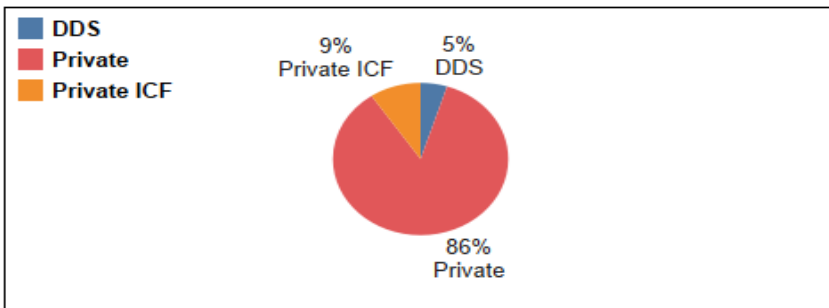
A. Where People Live and How They Are Supported

STATEWIDE

Total Individuals with Intellectual Disability who are active with DDS: 17,032

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		487	1,021		8,088	9,596	56.34%
	Own Home (IL)	130	867	302		386	1,685	9.89%
	Sub-Total	130	1,354	1,323		8,474	11,281	66.23%
DDS Operated/ Funded	CCH (Companion Home)		387				387	2.27%
	CLA (Group Home)	181	3,179		350		3,710	21.78%
	CRS (24 hr Supports)		725				725	4.26%
	DDS Center	148					148	0.87%
	STS (Southbury)	180					180	1.06%
	Sub-Total	509	4,291		350		5,150	30.24%
Other	Blank		36				36	0.21%
	Long Term Care		345				345	2.03%
	Not DDS Funded		56				56	0.33%
	Residential School		95				95	0.56%
	Sub-Total		532				532	3.12%
Other State Agencies	DCF		59				59	0.35%
	DMHAS		3				3	0.02%
	DOC		7				7	0.04%
	Sub-Total		69				69	0.41%
Grand Total		639	6,246	1,323	350	8,474	17,032	100.00%



Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

March 2019

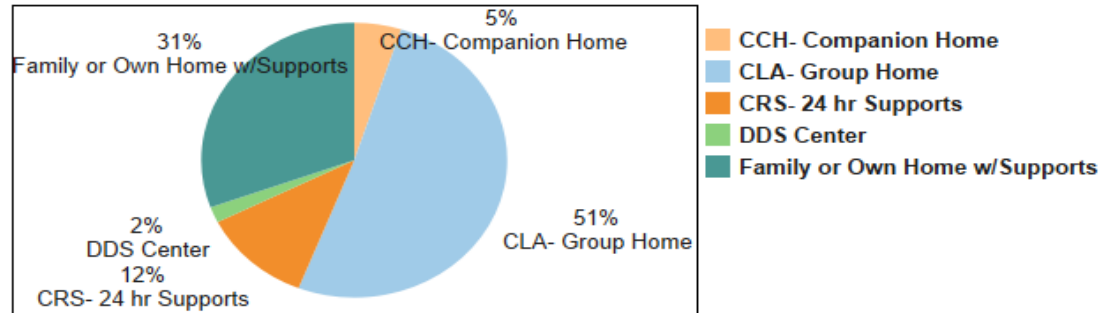
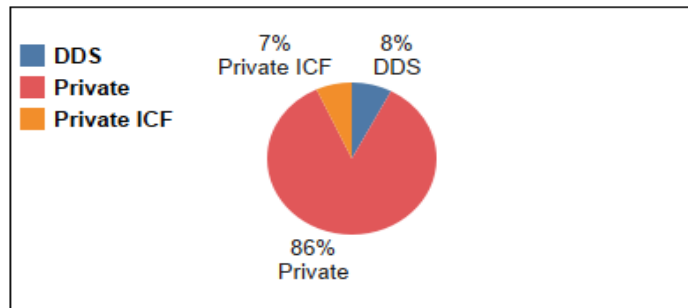
A. Where People Live and How They Are Supported

NORTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,775

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		133	260		2,840	3,233	55.98%
	Own Home (IL)	40	259	60		136	495	8.57%
	Sub-Total	40	392	320		2,976	3,728	64.55%
DDS Operated/ Funded	CCH (Companion Home)		122				122	2.11%
	CLA (Group Home)	103	1,152		92		1,347	23.32%
	CRS (24 hr Supports)		286				286	4.95%
	DDS Center	46					46	0.80%
	Sub-Total	149	1,560		92		1,801	31.19%
Other	Blank		13				13	0.23%
	Long Term Care		158				158	2.74%
	Not DDS Funded		32				32	0.55%
	Residential School		26				26	0.45%
	Sub-Total		229				229	3.97%
Other State Agencies	DCF		12				12	0.21%
	DMHAS		1				1	0.02%
	DOC		4				4	0.07%
	Sub-Total		17				17	0.29%
Grand Total		189	2,198	320	92	2,976	5,775	100.00%



Section I: Services and Supports

March 2019

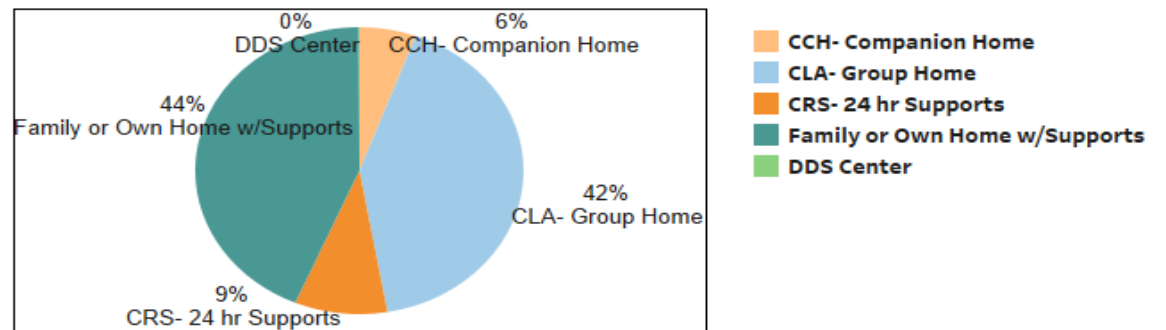
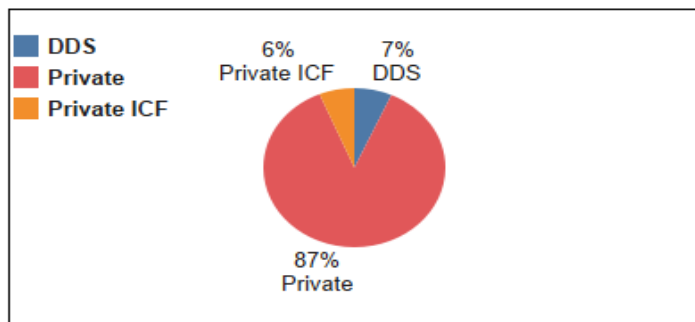
A. Where People Live and How They Are Supported

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,468

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		217	344		2,492	3,053	55.83%
	Own Home (IL)	57	406	122		133	718	13.13%
	Sub-Total	57	623	466		2,625	3,771	68.96%
DDS Operated/Funded	CCH (Companion Home)		147				147	2.69%
	CLA (Group Home)	78	1,019		73		1,170	21.40%
	CRS (24 hr Supports)		240				240	4.39%
	DDS Center	1					1	0.02%
	Sub-Total	79	1,406		73		1,558	28.49%
Other	Blank		4				4	0.07%
	Long Term Care		61				61	1.12%
	Not DDS Funded		12				12	0.22%
	Residential School		31				31	0.57%
	Sub-Total		108				108	1.98%
Other State Agencies	DCF		28				28	0.51%
	DMHAS		2				2	0.04%
	DOC		1				1	0.02%
	Sub-Total		31				31	0.57%
Grand Total		136	2,168	466	73	2,625	5,468	100.00%



Section I: Services and Supports

March 2019

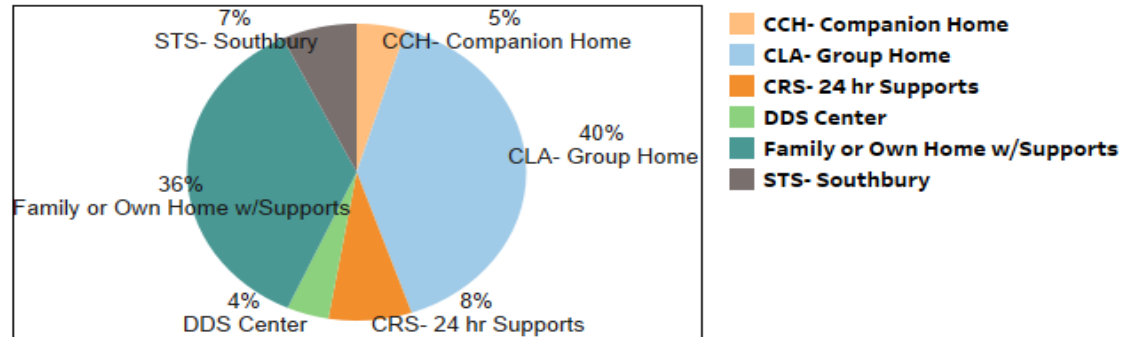
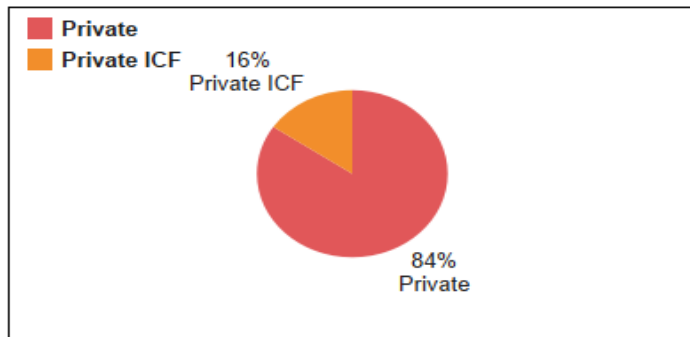
A. Where People Live and How They Are Supported

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,789

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		137	417		2,756	3,310	57.18%
	Own Home (IL)	33	202	120		117	472	8.15%
	Sub-Total	33	339	537		2,873	3,782	65.33%
DDS Operated/Funded	CCH (Companion Home)		118				118	2.04%
	CLA (Group Home)		1,008		185		1,193	20.61%
	CRS (24 hr Supports)		199				199	3.44%
	DDS Center	101					101	1.74%
	STS (Southbury)	180					180	3.11%
	Sub-Total	281	1,325		185		1,791	30.94%
Other	Blank		19				19	0.33%
	Long Term Care		126				126	2.18%
	Not DDS Funded		12				12	0.21%
	Residential School		38				38	0.66%
	Sub-Total		195				195	3.37%
Other State Agencies	DCF		19				19	0.33%
	DOC		2				2	0.03%
	Sub-Total		21				21	0.36%
Grand Total		314	1,880	537	185	2,873	5,789	100.00%



SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

March 2019

Total Individuals with Intellectual Disability who are active with DDS: 17,032

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		579	119		698	4.10%
	Group Supported Emp.	47	2,668			2,715	15.94%
	Pre-Vocational		94			94	0.55%
	Day Support Option	81	4,775	103		4,959	29.12%
	Adult Day Health		38			38	0.22%
	Senior Supports	25	279	1		305	1.79%
	Individual Day Supp.	7	1,223	429		1,659	9.74%
	Competitive Employment				299	299	1.76%
	Other	2	399			401	2.35%
Sub-Total	162	10,055	652	299	11,168	65.57%	
Educational and Developmental Services	Local Ed. Agency		3,724			3,724	21.86%
	Residential School		6			6	0.04%
	Other	28	71		2	101	0.59%
	Sub-Total	28	3,801		2	3,831	22.49%
Other	No Day Program				1,280	1,280	7.52%
	Blanks				753	753	4.42%
	Sub-Total				2,033	2,033	11.94%
Grand Total		190	13,856	652	2,334	17,032	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

NORTH REGION

March 2019

Total Individuals with Intellectual Disability who are active with DDS: 5,775

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		206	21		227	3.93%
	Group Supported Emp.		1,043			1,043	18.06%
	Pre-Vocational		28			28	0.48%
	Day Support Option		1,581	67		1,648	28.54%
	Adult Day Health		11			11	0.19%
	Senior Supports		98			98	1.70%
	Individual Day Supp.	7	424	85		516	8.94%
	Competitive Employment				113	113	1.96%
	Other	2	111			113	1.96%
	Sub-Total	9	3,502	173	113	3,797	65.75%
Educational and Developmental Services	Local Ed. Agency		1,208			1,208	20.92%
	Other	9	69			78	1.35%
	Sub-Total	9	1,277			1,286	22.27%
Other	No Day Program				445	445	7.71%
	Blanks				247	247	4.28%
	Sub-Total				692	692	11.98%
Grand Total		18	4,779	173	805	5,775	100.00%

SECTION I: Services and Supports
B. Work and Day Services

March 2019

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,468

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		199	64		263	4.81%
	Group Supported Emp.		892			892	16.31%
	Pre-Vocational		22			22	0.40%
	Day Support Option		1,516	15		1,531	28.00%
	Adult Day Health		14			14	0.26%
	Senior Supports		122			122	2.23%
	Individual Day Supp.		473	148		621	11.36%
	Competitive Employment				93	93	1.70%
	Other		100			100	1.83%
	Sub-Total		3,338	227	93	3,658	66.90%
Educational and Developmental Services	Local Ed. Agency		1,206			1,206	22.06%
	Other	10				10	0.18%
	Sub-Total	10	1,206			1,216	22.24%
Other	No Day Program				455	455	8.32%
	Blanks				139	139	2.54%
	Sub-Total				594	594	10.86%
Grand Total		10	4,544	227	687	5,468	100.00%

SECTION I: Services and Supports
B. Work and Day Services

March 2019

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,789

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		174	34		208	3.59%
	Group Supported Emp.	47	733			780	13.47%
	Pre-Vocational		44			44	0.76%
	Day Support Option	81	1,678	21		1,780	30.75%
	Adult Day Health		13			13	0.22%
	Individual Day Supp.		326	196		522	1.47%
	Competitive Employment				93	93	9.02%
	Senior Supports	25	59	1		85	1.61%
	Other		188			188	3.25%
Sub-Total	153	3,215	252	93	3,713	64.14%	
Educational and Developmental Services	Local Ed. Agency		1,310			1,310	22.63%
	Residential School		6			6	0.10%
	Other	9	2		2	13	0.22%
	Sub-Total	9	1,318		2	1,329	22.96%
Other	No Day Program				380	380	6.56%
	Blanks				367	367	6.34%
	Sub-Total				747	747	12.90%
Grand Total		162	4,533	252	842	5,789	100.00%

SECTION I: Services and Supports

March 2019

B. Work and Day Services

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS:

180

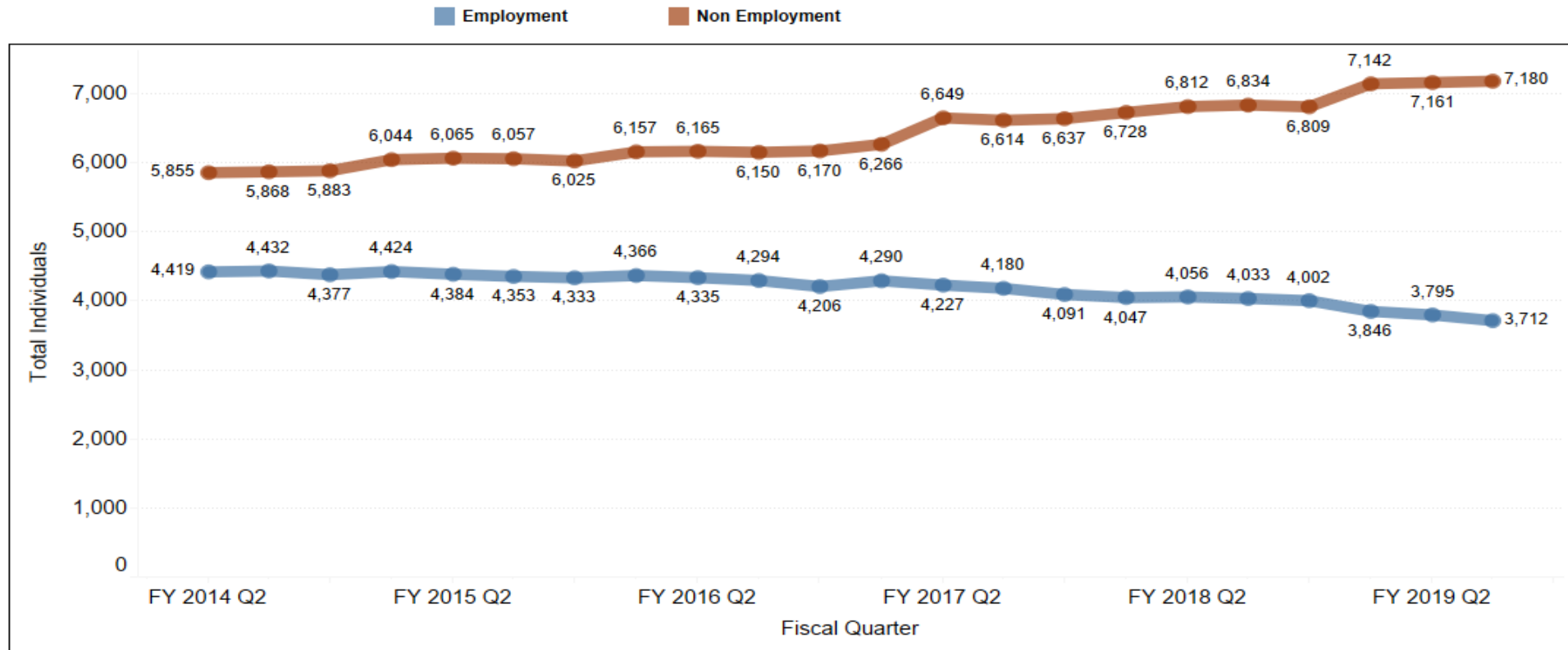
How They Receive Support

Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	34	3		37	20.56%
	Day Support Option	75	35		110	61.11%
	Senior Supports	25			25	13.89%
	Sub-Total	134	38		172	95.56%
Other	No Day Program			6	6	3.33%
	Blanks			2	2	1.11%
	Sub-Total			8	8	4.44%
Grand Total		134	38	8	180	100.00%

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

**Employment Compared to Non Employment Programs
By Fiscal Year and Quarter**



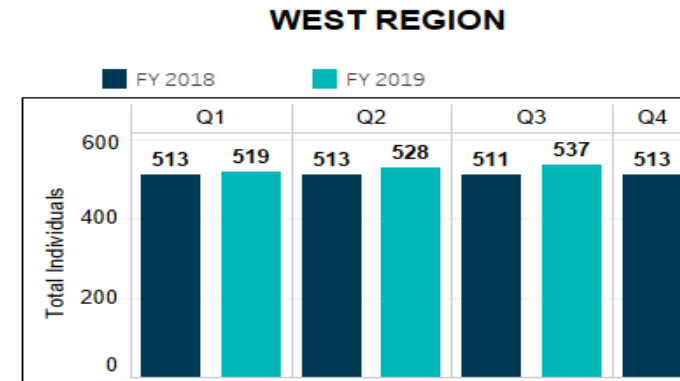
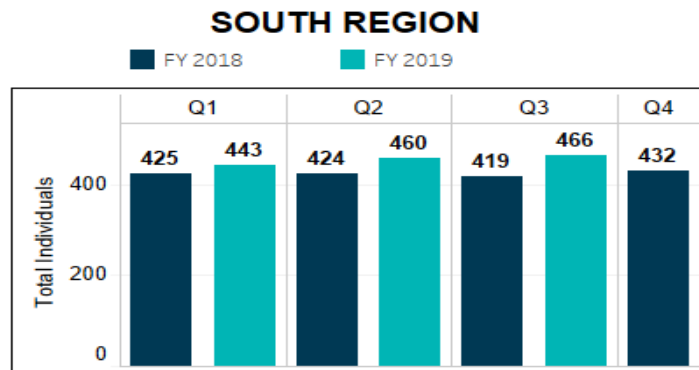
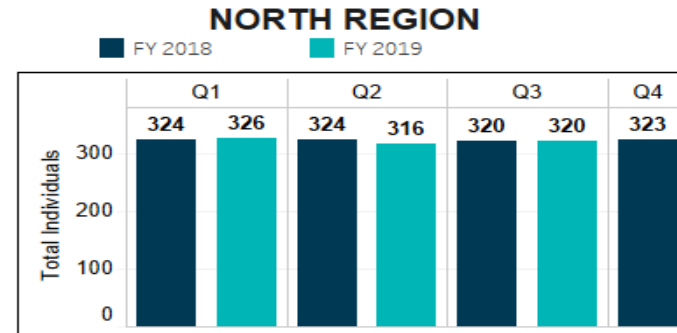
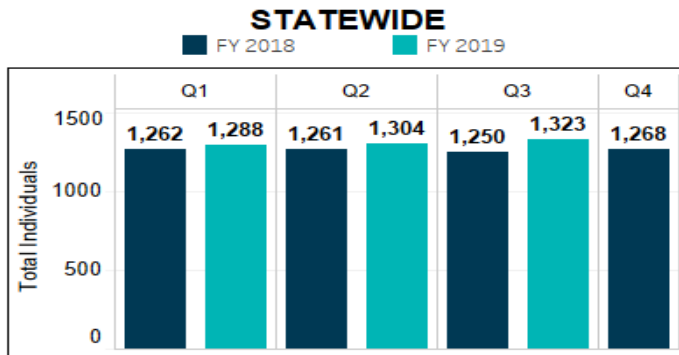
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day (all types), Small Enterprise, Senior Supports, and Transitional Services.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. Prior to the March 2019 MIR Group Supported Employment (GSE) was categorized as Non-Employment.

SECTION I: Services and Supports

March 2019

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,457	10,016	1,827	357	289	68
Q2	4,452	10,055	1,754	346	304	50
Q3	4,488	10,152	1,669	338	297	89
Q4						

SECTION I: Services and Supports

F. Family Support – Direct Support Services

March 2019

IFS Family Support - Statewide					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Waiver Status					
Enrolled-child	0	0	2		2
Enrolled-adult	356	375	378		1109
Not enrolled-adult	210	200	220		630
Not enrolled-child	34	30	35		99
Grand Total	600	605	635		1840

IFS Family Support - NR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Waiver Status					
Enrolled-adult	52	73	78		203
Not enrolled-adult	62	61	60		183
Not enrolled-child	4	5	9		18
Grand Total	118	139	147		404

SECTION I: Services and Supports

F. Family Support – Direct Support Services

March 2019

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Waiver Status					
Enrolled-child			2		2
Enrolled-adult	146	151	149		446
Not enrolled-adult	82	78	102		262
Not enrolled-child	17	14	18		49
Grand Total	245	243	271		759

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Waiver Status					
Enrolled-adult	158	151	151		460
Not enrolled-adult	66	61	58		185
Not enrolled-child	13	11	8		32
Grand Total	237	223	217		677

SECTION I: Services and Supports

G. Respite Utilization

March 2019

STATEWIDE Respite Center Utilization Data - FY 2019								
Baseline Data - FY 2018			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	106	Under 18	52	49	54		83
	Over 18	816	Over 18	497	405	456		722
NORTH REGION Respite Center Utilization Data - FY 2019								
Baseline Data - FY 2018			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	38	Under 18	20	12	18		29
	Over 18	272	Over 18	164	105	147		237
SOUTH REGION Respite Center Utilization Data - FY 2019								
Baseline Data - FY 2018			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	26	Under 18	17	18	20		28
	Over 18	250	Over 18	168	161	155		231
WEST REGION Respite Center Utilization Data - FY 2019								
Baseline Data - FY 2018			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	42	Under 18	15	19	16		26
	Over 18	294	Over 18	165	139	154		254

SECTION I: Services and Supports
H. Family Grant Utilization

March 2019

STATEWIDE							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	86	92	146	0	324
		Support Services	2	3	5	0	10
		Miscellaneous	32	24	35	0	91
		Total Grant Funds	\$126,065.62	\$142,071.34	\$286,722.33	0	\$554,859.29

STATEWIDE							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	177	179	480	0	836
		Support Services	71	66	106	0	243
		Miscellaneous	88	87	87	0	262
		Total Grant Funds	\$377,717.04	\$387,944.59	\$1,170,695.3	0	\$1,936,356.93

SECTION I: Services and Supports
H. Family Grant Utilization

March 2019

NORTH REGION							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	7	19	34	0	60
		Support Services	0	0	1	0	1
		Miscellaneous	7	3	3	0	13
		Total Grant Funds	\$11,061.48	\$28,284.19	\$53,332.00	0	\$92,678.00

NORTH REGION							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	40	57	189	0	286
		Support Services	12	19	31	0	62
		Miscellaneous	13	16	14	0	43
		Total Grant Funds	\$97,286	\$108,001.57	\$451,588.09	0	\$656,875.66

SECTION I: Services and Supports
H. Family Grant Utilization

March 2019

SOUTH REGION							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	9	31	40	0	80
		Support Services	1	0	1	0	2
		Miscellaneous	8	6	10	0	24
		Total Grant Funds	\$13,289.88	\$43,826.25	\$63,182.65	0	\$120,298.78

SOUTH REGION							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	38	56	134	0	228
		Support Services	19	22	22	0	63
		Miscellaneous	26	34	39	0	99
		Total Grant Funds	\$85,727.01	\$141,623.1	\$304,950.04	0	\$532,300.15

SECTION I: Services and Supports
H. Family Grant Utilization

March 2019

WEST REGION							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	70	42	72	0	184
		Support Services	1	3	3	0	7
		Miscellaneous	17	15	23	0	55
		Total Grant Funds	\$101,714.26	\$69,960.9	\$170,207.4	0	\$341,882.56

WEST REGION							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	99	66	156	0	321
		Support Services	40	25	52	0	117
		Miscellaneous	49	37	34	0	120
		Total Grant Funds	\$194,704.03	\$138,319.92	\$414,156.84	0	\$747,180.79

Section II: Service Needs

March 2019

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

March 2019

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Emergency	Urgent	Grand Total
Home/IL (No Supports)	20	562	582

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
Home/IL (No Supports)	11	247	258

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
Home/IL (No Supports)	6	174	180

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
Home/IL (No Supports)	3	141	144

Section II: Service Needs

March 2019

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	3
	CLA(Group Home)	2	19
	CRS(24 hr supports)	0	14
	Indiv. Home Supp.	34	227
	Sub-Total	38	263
Other	Long Term Care	1	8
	Sub-Total	1	8
Other State Agencies	DMHAS	1	0
	Sub-Total	1	0
Grand Total		40	271

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	1
	CLA(Group Home)	1	8
	CRS(24 hr supports)	0	5
	Indiv. Home Supp.	3	68
	Sub-Total	5	82
Other	Long Term Care	1	5
	Sub-Total	1	5
Other State Agencies	DMHAS	0	0
	Sub-Total	0	0
Grand Total		6	87

Section II: Service Needs

March 2019

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	0
	CLA(Group Home)	1	5
	CRS(24 hr supports)	0	6
	Indiv. Home Supp.	18	76
	Sub-Total	20	87
Other	Long Term Care	0	2
	Sub-Total	0	2
Other State Agencies	DMHAS	1	0
	Sub-Total	1	0
Grand Total		21	89

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	2
	CLA(Group Home)	0	6
	CRS(24 hr supports)	0	3
	Indiv. Home Supp.	13	83
	Sub-Total	13	94
Other	Long Term Care	0	1
	Sub-Total	0	1
Grand Total		13	95

Section II: Service Needs

March 2019

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE		
ProgramTypeNeed	Emergency	Urgent
CCH	5	55
CLA/CRS	38	221
Indiv. Home Supp.	13	536
UNK	4	21

NORTH REGION		
ProgramTypeNeed	Emergency	Urgent
CCH	2	23
CLA/CRS	10	104
Indiv. Home Supp.	1	189
UNK	4	18

SOUTH REGION		
ProgramTypeNeed	Emergency	Urgent
CCH	3	11
CLA/CRS	16	66
Indiv. Home Supp.	8	183
UNK		3

WEST REGION		
ProgramTypeNeed	Emergency	Urgent
CCH		21
CLA/CRS	12	51
Indiv. Home Supp.	4	164

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

March 2019

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List have future residential needs and have been assigned to the Future Needs category. Those with Future Needs want or will need services in two or more years. Their need is not considered Emergency or Urgent.

STATEWIDE		Future Needs
	Home/IL (No Supports)	880
	Sub-Total	880
DDS Operated/ Funded	CLA	1
	Indiv. Home Supp.	201
	Sub-Total	202
Other	Long Term Care	1
	Other	2
	Sub-Total	3
Grand Total		1,085

NORTH REGION		Future Needs
	Home/IL (No Supports)	368
	Sub-Total	368
DDS Operated/ Funded	CLA	1
	Indiv. Home Supp.	76
	Sub-Total	77
Other	Long Term Care	0
	Other	1
	Sub-Total	1
Grand Total		446

SOUTH REGION		Future Needs
	Home/IL (No Supports)	278
	Sub-Total	278
DDS Operated/ Funded	Indiv. Home Supp.	95
	CLA	0
	Sub-Total	95
Other	Long Term Care	1
	Other	0
	Sub-Total	1
Grand Total		374

WEST REGION		Future Needs
	Home/IL (No Supports)	234
	Sub-Total	234
DDS Operated/ Funded	CLA	0
	Indiv. Home Supp.	30
	Sub-Total	30
Other	Long Term Care	0
	Other	1
	Sub-Total	1
Grand Total		265

Section II: Service Needs

March 2019

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	90	76	11	3
CLA/CRS	396	299	66	31
Indiv. Home Supp.	569	450	93	26
UNK	30	24	6	

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	13	9	2	2
CLA/CRS	118	72	29	17
Indiv. Home Supp.	221	151	50	20
UNK	22	17	5	

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	56	46	9	1
CLA/CRS	160	119	28	13
Indiv. Home Supp.	223	179	39	5
UNK	7	6	1	

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	21	21		
CLA/CRS	118	108	9	1
Indiv. Home Supp.	125	120	4	1
UNK	1	1		

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

March 2019

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	53	23	10	20
Out of Home	18	2	4	12
Grand Total	71	25	14	32

Section II: Service Needs

March 2019

D. BSP Waiting List

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	24

NORTH REGION	
Residence Type	Count Of Individuals
Family Home	6

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	6

WEST REGION	
Residence Type	Count Of Individuals
Family Home	12

Section II: Service Needs

March 2019

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2020	76
FY 2021	68
FY 2022	73

NORTH REGION	
Fiscal Year	
FY 2020	21
FY 2021	18
FY 2022	28

SOUTH REGION	
Fiscal Year	
FY 2020	22
FY 2021	32
FY 2022	23

WEST REGION	
Fiscal Year	
FY 2020	33
FY 2021	18
FY 2022	22

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

March 2019

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2020	323	107
2021	367	79
2022	330	73

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2020	126	38
2021	139	21
2022	126	19

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2020	82	33
2021	113	28
2022	88	39

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2020	115	36
2021	115	30
2022	116	15

A. Residential Ageouts

Residential Ageouts	
Statewide	Goal
Served with FY19 AO Funds	87

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Goal
June 2018 Day Ageouts Served w/FY19 Grad Funds	103
June 2018 Grads Served w/FY19 Grad Funds	340

Section IV: Case Load by Age

A. Residential

March 2019

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Campus	DDS CLA	Priv. CLA	Priv. CLA ICF	CRS	CCH DDS Lic.	CCH-NOT DDS Lic.	Ind. Liv.	DDS Home IHS	PVT Home IHS	SLF DIR Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Long Term Care	Res Care Home	Priv. Res. Sch.	MH Fac.	Hos.	Other	No Data	Grand Total	% Total
0-2												9										9	0.05%
3-5							1					98									1	100	0.59%
6-13							8					1,030	5	31			4		6	1	1	1,086	6.38%
14-17			11		3	1	15			1		1,001	37	88			18		1	6	3	1,185	6.96%
18-21		2	59	2	19	5	28	6		1	3	1,383	66	134			35		4	8	6	1,761	10.34%
22-34	6	6	566	45	301	69	5	129	1	166	67	2,887	165	362	7		20	1	15	6	16	4,840	28.42%
35-44	15	20	463	49	136	59	2	83	9	184	85	814	77	219	11	4	9	1	3	2	4	2,249	13.20%
45-54	70	48	638	87	123	94		52	24	192	64	465	67	96	33	3	3	1	6	1	1	2,068	12.14%
55-64	95	73	788	88	101	92		64	52	216	51	295	50	67	89	12	4		1	1	2	2,141	12.57%
65-74	86	28	491	62	36	49		37	30	86	27	88	15	20	88	8	2		1	1	2	1,157	6.79%
75+	56	4	163	17	6	18		15	14	21	5	18	5	4	81	9						436	2.56%
Grand Total	328	181	3,179	350	725	387	59	386	130	867	302	8,088	487	1,021	309	36	95	3	37	26	36	17,032	100.00%
% Total	1.9%	1.1%	18.7%	2.1%	4.3%	2.3%	0.3%	2.3%	0.8%	5.1%	1.8%	47.5%	2.9%	6.0%	1.8%	0.2%	0.6%	0.0%	0.2%	0.2%	0.2%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit

DDS CLA = DDS Community Living Arrangement (CLA)

Priv. CLA = Private Provider CLA

Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA

CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)

CCH DDS Lic. = DDS licensed Community Companion Home (CCH)

CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home

Family Home IS/SD = Self-Directed IHS in Family Home

SNF = Skilled Nursing Facility/Long Term Care licensed by DPH

Res. Care Home = Residential Care Home (i.e. Home for the Aged)

Priv. Res. Sch. = Private Residential School

MH Fac. = Mental Health Facility

Hos. = Hospital Facility

Other = Other Residential Program (i.e. Correctional Facility, Other)

No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age
A. Residential

March 2019

Sub-Totals by Age Groups

AgeGroup	Campus	DDS CLA	Priv. CLA	Priv. CLA ICF	CRS	CCH DDS Lic.	CCH- NOT DDS Lic.	Ind. Liv.	DDS Home IHS	PVT Home IHS	SLF DIR Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Long Term Care	Res Care Home	Priv. Res. Sch.	MH Fac.	Hos.	Other	No Data	Grand Total	% Total
Children (Age 0-17)			11		3	1	24			1		2,138	42	119			22		7	7	5	2,380	14%
Young Adults (Age 18-21)		2	59	2	19	5	28	6		1	3	1,383	66	134			35		4	8	6	1,761	10%
Adults (Age 22 and Over)	328	179	3,109	348	703	381	7	380	130	865	299	4,567	379	768	309	36	38	3	26	11	25	12,891	76%
Grand Total	328	181	3,179	350	725	387	59	386	130	867	302	8,088	487	1,021	309	36	95	3	37	26	36	17,032	100%
% Total	1.9%	1.1%	18.7%	2.1%	4.3%	2.3%	0.3%	2.3%	0.8%	5.1%	1.8%	47.5%	2.9%	6.0%	1.8%	0.2%	0.6%	0.0%	0.2%	0.2%	0.2%	100.0%	

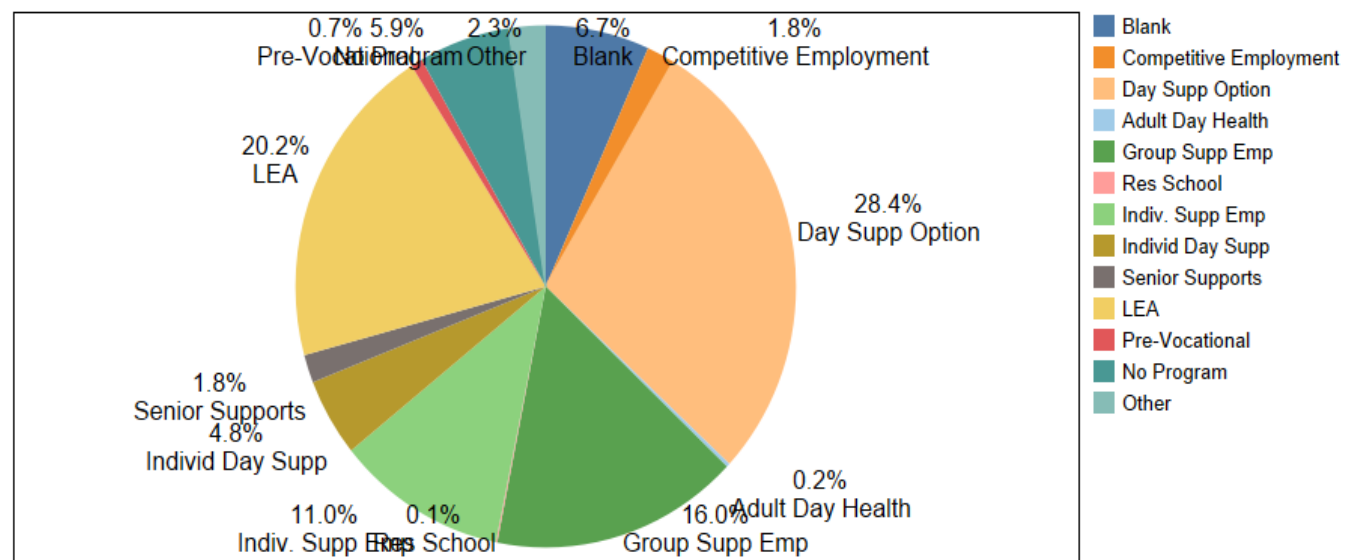
Section IV: Case Load by Age

B. Day/Work Services

March 2019

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment	0	0	0	0	0	39	79	86	88	42	6	340
Indiv. Supp Emp	0	0	0	0	26	942	343	282	269	143	61	2,066
Individ Day Supp	0	0	0	0	2	416	227	131	111	20	1	908
Group Supp Emp	0	0	0	0	17	1,245	652	521	435	115	20	3,005
Day Supp Option	0	0	0	0	43	1,796	787	878	1,007	624	199	5,334
Pre-Vocational	0	0	0	0	1	56	31	27	21	2	1	139
Adult Day Health	0	0	0	0	0	1	1	4	12	14	10	42
LEA	0	76	998	1,125	1,603	0	0	0	0	0	0	3,802
Res School	0	0	0	5	9	0	0	0	0	0	0	14
Senior Supports	0	0	0	0	0	35	24	45	87	79	59	329
Other	7	11	58	18	25	282	18	12	7	2	1	441
No Program	0	0	0	2	6	323	223	172	177	130	73	1,106
Blank	2	15	46	62	92	572	147	105	113	68	34	1,256
Grand Total	9	102	1,102	1,212	1,824	5,707	2,532	2,263	2,327	1,239	465	18,782

Day Type	Percentage
Competitive Employment	1.8%
Indiv. Supp Emp	11.0%
Individ Day Supp	4.8%
Group Supp Emp	16.0%
Day Supp Option	28.4%
Pre-Vocational	0.7%
Adult Day Health	0.2%
LEA	20.2%
Res School	0.1%
Senior Supports	1.8%
Other	2.3%
No Program	5.9%
Blank	6.7%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

March 2019

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	102	1,118	275	117	1,064	374	49	351	10	44	3,504
South	75	991	231	146	976	541	51	568	4	20	3,603
West		985	185	111	904	525	62	337	4	38	3,151
Grand Total	177	3,094	691	374	2,944	1,440	162	1,256	18	102	10,258
June 2018	210	3,069	677	369	2,890	1,378	160	1,239	15	102	10,109
Change YTD	-33	25	14	5	54	62	2	17	3	25	0

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	102	1,115	262	68	29	96	7	183	3	33	1,898
South	74	987	217	106	18	135	4	252	2	13	1,808
West		983	181	71	16	98	15	140	3	23	1,530
Grand Total	176	3,085	660	245	63	329	26	575	8	69	5,236
June 2018	210	3,057	651	257	63	330	23	564	7	70	5,232
Change YTD	-34	58	9	-12	0	-1	3	11	1	-1	4

Individual and Family Support Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North		2	13	49	576	273	26	166	5	11	1,121
South	1	2	14	40	566	361	13	307	2	6	1,312
West		1	4	39	529	409	28	195	1	14	1,220
Grand Total	1	5	31	128	1,671	1,043	67	668	8	31	3,653
June 2018	0	11	26	111	1,742	1,013	68	667	6	27	3,671
Change YTD	1	-6	4	17	-71	30	-1	1	2	4	-18

Employment and Day Support Waiver Enrollees

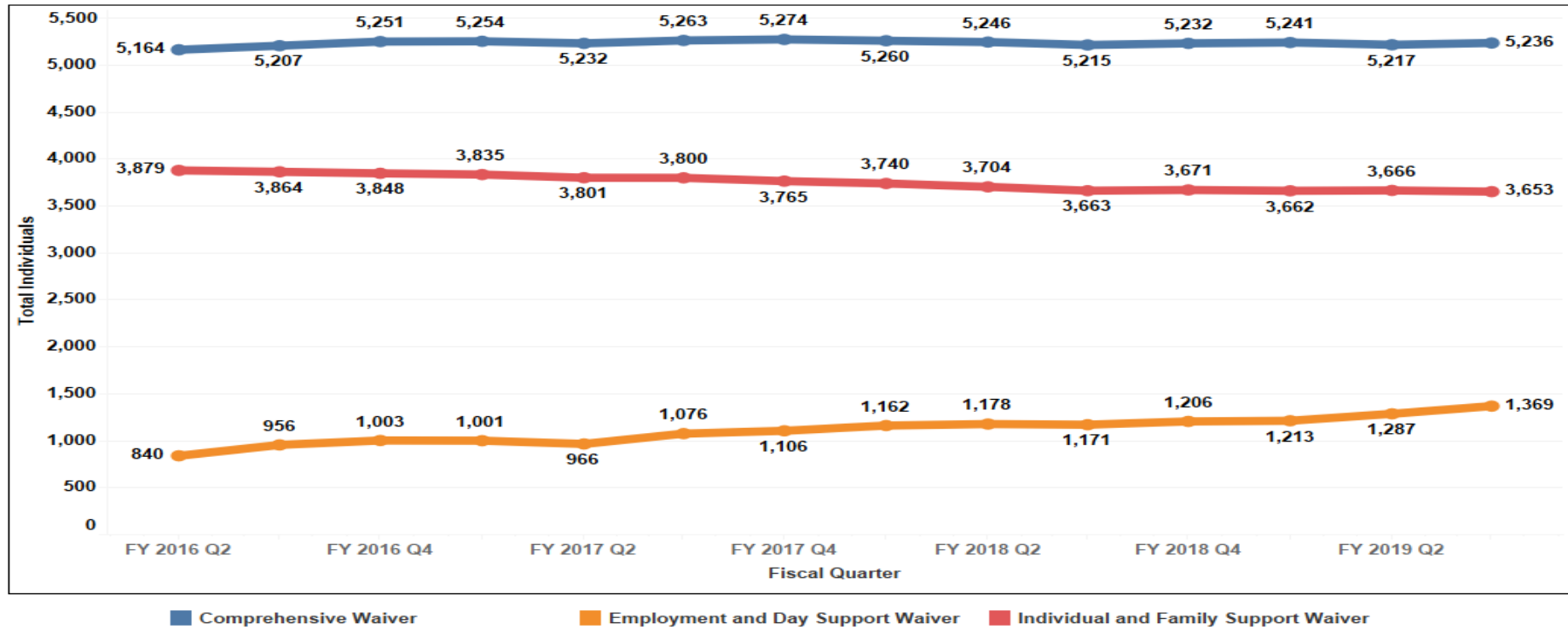
Region	DDS CLA	Private CLA	CRS	CCH	Private CLA	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	0	0		1	459	5	16	2	2		485
South	0	0	0		2	392	45	34	9		1	483
West	0	0	0	1	1	359	18	19	2		1	401
Grand Total	0	0	0	1	4	1,210	68	69	13	2	2	1,369
June 2018	0	1	0	0	1	1085	35	69	8	2	5	1,206
Change YTD	0	-1	0	1	3	125	33	0	5	0	-3	163

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

March 2019



Section V: Home and Community Based Waiver

B. Federal Revenue

March 2019

Revenue Comparison Between FY 2018 and FY 2019 (Year to Date)
(Millions of Dollars)

	Actual Revenue	YTD Actual Revenue
	SFY 18	SFY 19
Waiver	\$440.98	\$316.30
ICF/IID	\$61.33	\$56.73
TCM	\$16.47	\$8.58
TOTAL Billing	\$518.78	\$381.61

Revenue Comparison Between FY 2018 and FY 2019 (Year to Date)
(Millions of Dollars)

	Actual Revenue	YTD Actual Revenue
	SFY 18	SFY 19
Comprehensive Waiver	\$362.35	\$263.48
Individual - Family Supports Waiver	\$67.42	\$41.71
Education and Day Supports Waiver	\$11.21	\$11.11
Total Waiver	\$440.98	\$316.30
Public ICF/IID	\$61.33	\$56.73
Targeted Case Mgmt.	\$16.47	\$8.58
TOTAL Billing	\$518.78	\$381.61

Section VI: Human Resource
A. DDS funded Position Count

March 2019

Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	668	482	19	27	0	140
South	601	383	6	20	0	192
West	526	383	10	18	0	115
STS	994	452	7	32	0	503
Central Office	191	181	2	4	0	4
Totals	2980	1881	44	101	0	954

Permanent Part Time Position Count (General Funds)	Authorized		Active		Leave with Pay			Leave w/o Pay & WC		Durational		Vacant Count
	count	FTE	count	FTE	count	FTE	FTE	count	FTE	count	FTE	.
Region	369	237	4	130.79	13	2.3		13	7.17	0	0	115
North	291	120	4	69.48	10	2		10	6	0	0	157
South	208	108	4	67.58	11	2.07		11	7.6	0	0	85
West	201	98	1	60.08	8	0.5		8	5.53	0	0	94
STS	0	0	0	0	0	0		0	0	0	0	0
Central Office	0	0	0	0	0	0		0	0	0	0	0
Total	1069	563	13	327.93	42	6.87		42	26.3	0	0	451

Other General Fund Positions - Filled						
Type	North	South	West	STS	CO	Total
Temporary	0	0	0	16	0	16
General Workers	20	7	2	53	1	83
Substitutes	0	0	0	0	0	0
Retirees	0	0	0	0	3	3
Inst. Fire	0	0	0	1	0	1
Per Diems	6	4	2	4	4	20

Federal Funded Positions - Filled						
	North	South	West	STS	CO	Total
Full Time	0	0	0	0	3	3
Part Time	0	0	0	0	0	0
Total	0	0	0	0	3	3

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

March 2019

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	66	63	96%	3	4%	0	0%
Total Notifications till date	1,496	1,330	89%	166	11%	1	0%

Disposition of Registry Notifications

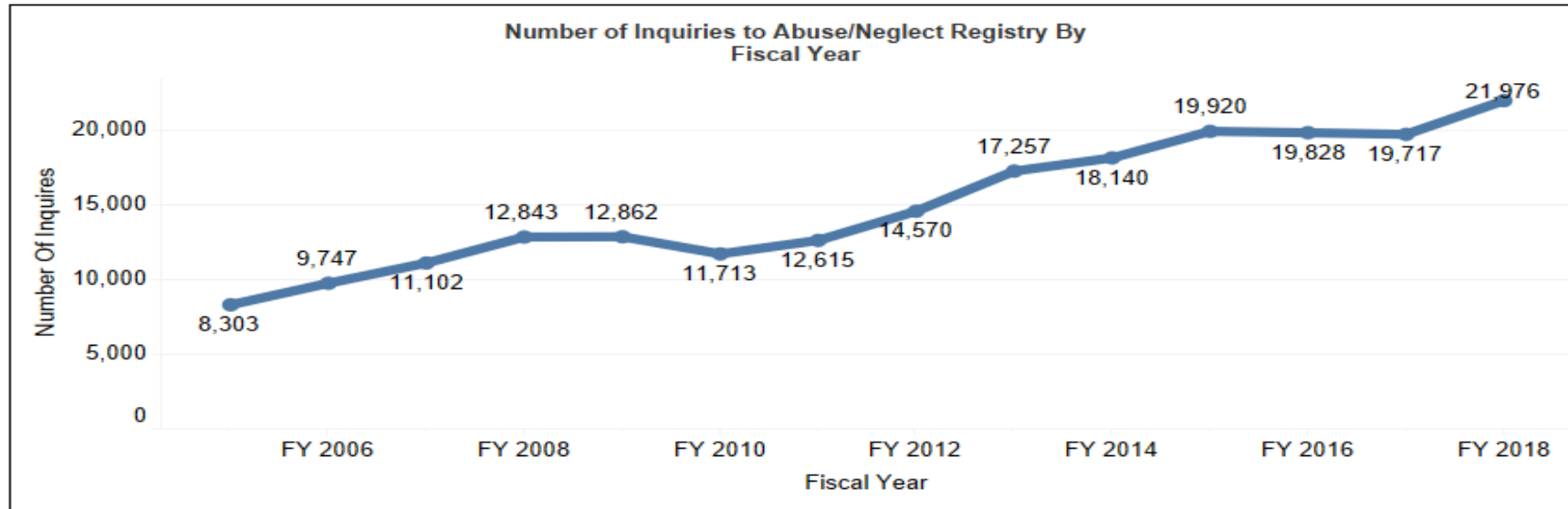
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	21	19	90%	1	5%	1	5%
Names on Registry till date	826	769	93%	55	7%	2	0%
Closed - Arbitration & Legal Proceedings	137	54	39%	83	63%	0	0%
Closed - Do not meet Statutory Criteria	498	445	89%	53	11%	0	0%
Total Completed Cases*	1482	1287	87%	192	13%	3	0%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

March 2019



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
5,984	17,570