



**State of Connecticut
Department of Developmental Services**

**MIR
Management Information Report
June 2025**

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the June 2025 MIR:

There have been no changes to the structure of the report this quarter, DDS will note any changes in the Attachment.

We are redesigning the MIR. The new format will be utilized starting with the first quarter of fiscal year 2026 for the term 7/1-9/30/2025. Stay tuned for more information and please reach out to Joshua.Scalora@ct.gov if you have questions.

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June 2025



State of Connecticut
Department of Developmental Services

M.I.R.
Management
Information Report
June 2025

Issued
September 2025
by DDS Commissioner's
Office

DDS Management Information Report

June 2025

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Section I: Services and Supports

June 2025

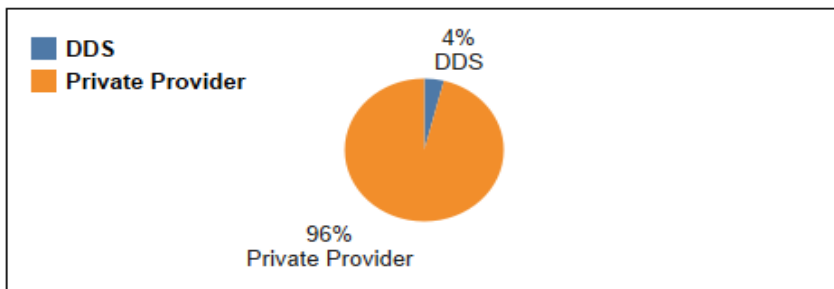
A. Where People Live and How They Are Supported

STATEWIDE

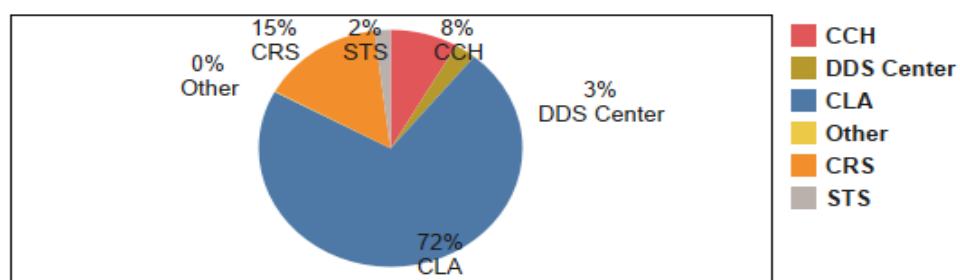
Total Individuals with Intellectual Disability who are active with DDS: 17,611

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		611	1,508		8,425	10,544	59.87%
	Own Home (IL)	5	919	371		406	1,701	9.66%
	Total	5	1,530	1,879		8,831	12,245	69.53%
DDS Operated/ Funded	CCH (Companion Home)		401				401	2.28%
	CLA (Group Home)	138	3,025		316		3,479	19.75%
	CRS (24 hr Supports)		725				725	4.12%
	DDS Center	126					126	0.72%
	Other	3	2				5	0.03%
	STS (Southbury)	95					95	0.54%
Total	362	4,153		316		4,831	27.43%	
Other	Blank		62				62	0.35%
	Long Term Care		272				272	1.54%
	Not DDS Funded		35				35	0.20%
	Residential School		100				100	0.57%
	Total		469				469	2.66%
Other State Agencies	DCF		48				48	0.27%
	DMHAS		5				5	0.03%
	DOC		13				13	0.07%
	Total		66				66	0.37%
Grand Total		367	6,218	1,879	316	8,831	17,611	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

June 2025

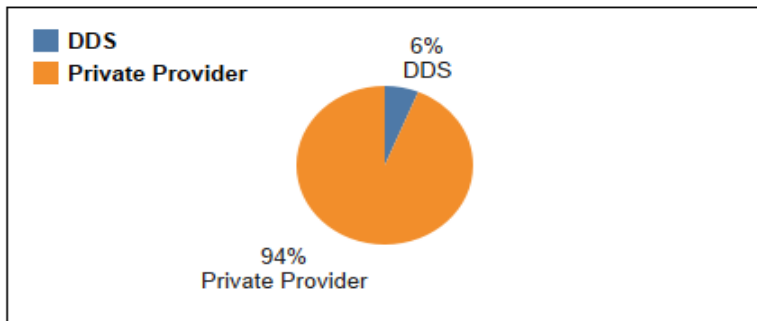
A. Where People Live and How They Are Supported

NORTH REGION

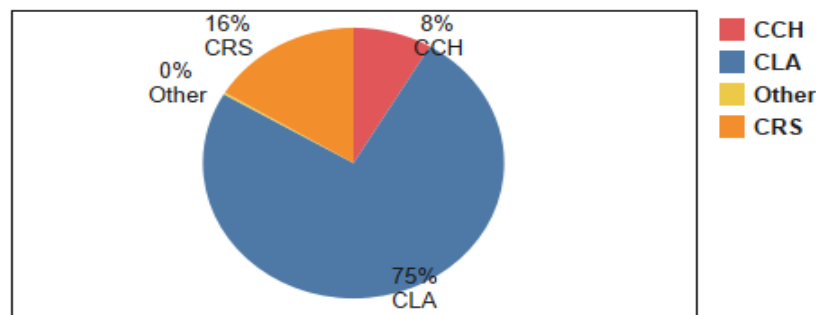
Total Individuals with Intellectual Disability who are active with DDS: 5,930

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		177	424		2,830	3,431	57.86%
	Own Home (IL)		340	114		142	596	10.05%
	Total		517	538		2,972	4,027	67.91%
DDS Operated/ Funded	CCH (Companion Home)		144				144	2.43%
	CLA (Group Home)	79	1,119		80		1,278	21.55%
	CRS (24 hr Supports)		277				277	4.67%
	Other	2	2				4	0.07%
	Total	81	1,542		80		1,703	28.72%
Other	Blank		7				7	0.12%
	Long Term Care		109				109	1.84%
	Not DDS Funded		29				29	0.49%
	Residential School		35				35	0.59%
	Total		180				180	3.04%
Other State Agencies	DCF		11				11	0.19%
	DMHAS		3				3	0.05%
	DOC		6				6	0.10%
	Total		20				20	0.34%
Grand Total		81	2,259	538	80	2,972	5,930	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

June 2025

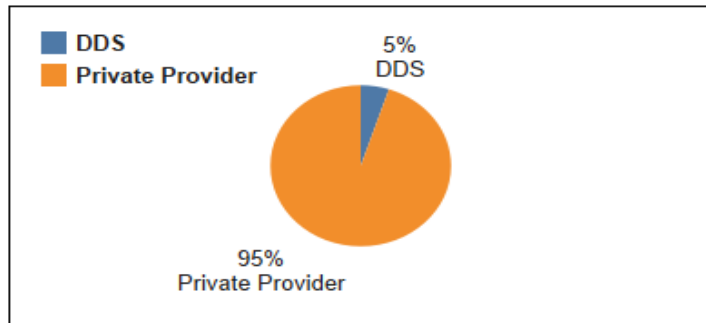
A. Where People Live and How They Are Supported

SOUTH REGION

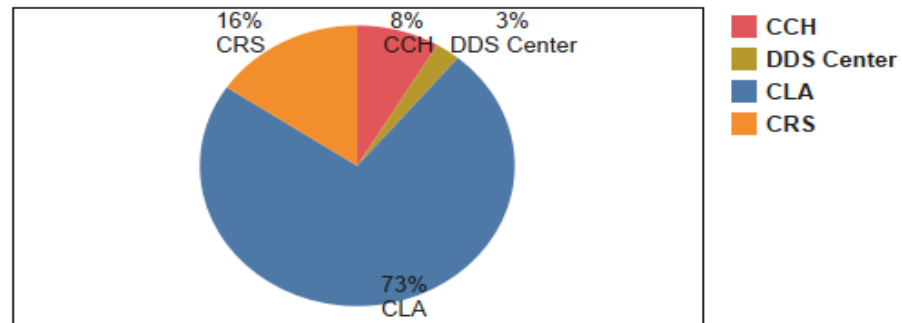
Total Individuals with Intellectual Disability who are active with DDS: 5,798

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		234	577		2,649	3,460	59.68%
	Own Home (IL)		379	145		167	691	11.92%
	Total		613	722		2,816	4,151	71.59%
DDS Operated/Funded	CCH (Companion Home)		124				124	2.14%
	CLA (Group Home)	54	957		61		1,072	18.49%
	CRS (24 hr Supports)		227				227	3.92%
	DDS Center	37					37	0.64%
	Total	91	1,308		61		1,460	25.18%
Other	Blank		27				27	0.47%
	Long Term Care		95				95	1.64%
	Not DDS Funded		3				3	0.05%
	Residential School		30				30	0.52%
	Total		155				155	2.67%
Other State Agencies	DCF		26				26	0.45%
	DMHAS		2				2	0.03%
	DOC		4				4	0.07%
	Total		32				32	0.55%
Grand Total		91	2,108	722	61	2,816	5,798	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

June 2025

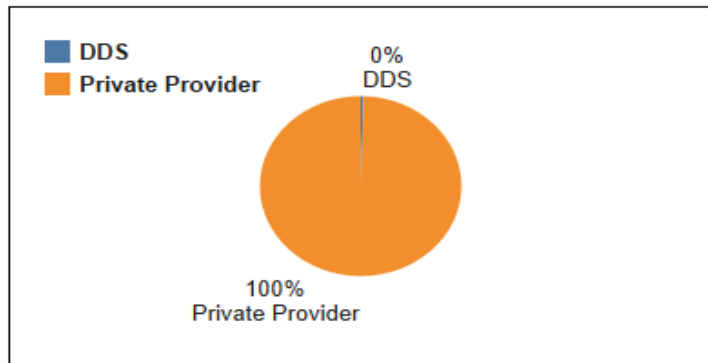
A. Where People Live and How They Are Supported

WEST REGION

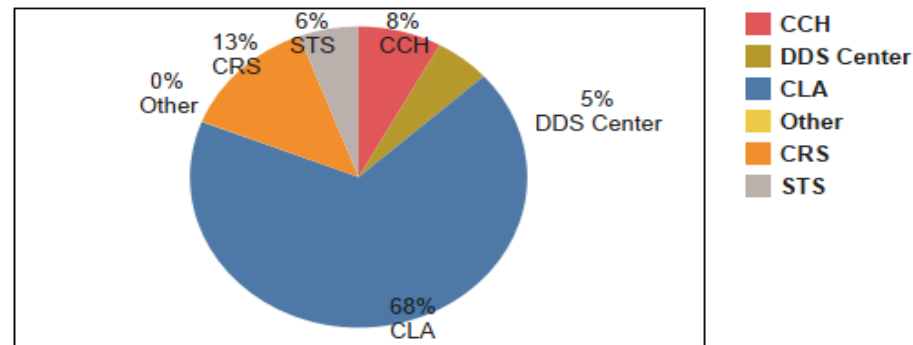
Total Individuals with Intellectual Disability who are active with DDS: 5,883

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		200	507		2,946	3,653	62.09%
	Own Home (IL)	5	200	112		97	414	7.04%
	Total	5	400	619		3,043	4,067	69.13%
DDS Operated/Funded	CCH (Companion Home)		133				133	2.26%
	CLA (Group Home)	5	949		175		1,129	19.19%
	CRS (24 hr Supports)		221				221	3.76%
	DDS Center	89					89	1.51%
	Other	1					1	0.02%
	STS (Southbury)	95					95	1.61%
	Total	190	1,303		175		1,668	28.35%
Other	Blank		28				28	0.48%
	Long Term Care		68				68	1.16%
	Not DDS Funded		3				3	0.05%
	Residential School		35				35	0.59%
	Total		134				134	2.28%
Other State Agencies	DCF		11				11	0.19%
	DOC		3				3	0.05%
	Total		14				14	0.24%
Grand Total		195	1,851	619	175	3,043	5,883	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

SECTION I: Services and Supports

B. Work and Day Services

STATEWIDE

June 2025

Total Individuals with Intellectual Disability who are active with DDS: 17,611

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		17			17	0.10%
	Competitive Employment				524	524	2.98%
	Day Support Option	48	4,625	1		4,674	26.54%
	Group Supported Emp.	9	1,781			1,790	10.16%
	Individ. Day Voc.		279	120		399	2.27%
	Individual Day Supp.		853	912		1,765	10.02%
	Individual Supp. Emp.		558	43		601	3.41%
	Other		837			837	4.75%
	Pre-Vocational		18			18	0.10%
	Senior Supports	33	637	8		678	3.85%
	Transitional Services		194			194	1.10%
Sub-Total		90	9,799	1,084	524	11,497	65.28%
Educational and Developmental Services	Other	1			2	3	0.02%
	Local Ed. Agency		3,362			3,362	19.09%
	Residential School		3			3	0.02%
	Sub-Total	1	3,365		2	3,368	19.12%
Other	Blanks				654	654	3.71%
	No Day Program				2,092	2,092	11.88%
	Sub-Total				2,746	2,746	15.59%
Grand Total		91	13,164	1,084	3,272	17,611	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

NORTH REGION

June 2025

Total Individuals with Intellectual Disability who are active with DDS: 5,930

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		209	2		211	3.56%
	Group Supported Emp.		733			733	12.36%
	Pre-Vocational		1			1	0.02%
	Day Support Option		1,584			1,584	26.71%
	Adult Day Health		3			3	0.05%
	Senior Supports	1	230	1		232	3.91%
	Individual Day Supp.		247	304		551	9.29%
	Competitive Employment				143	143	2.41%
	Other		177			177	2.98%
	Individ. Day Voc.		101	23		124	2.09%
	Transitional Services		38			38	0.64%
	Sub-Total		1	3,323	330	143	3,797
Educational and Developmental Services	Local Ed. Agency		1,016			1,016	17.13%
	Residential School		1			1	0.02%
	Sub-Total		1,017			1,017	17.15%
Other	No Day Program				817	817	13.78%
	Blanks				299	299	5.04%
	Sub-Total				1,116	1,116	18.82%
Grand Total		1	4,340	330	1,259	5,930	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

June 2025

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,798

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		218	24		242	4.17%
	Group Supported Emp.		643			643	11.09%
	Pre-Vocational		4			4	0.07%
	Day Support Option		1,473			1,473	25.41%
	Adult Day Health		6			6	0.10%
	Senior Supports	1	229	4		234	4.04%
	Individual Day Supp.		318	286		604	10.42%
	Competitive Employment				151	151	2.60%
	Other		294			294	5.07%
	Individ. Day Voc.		132	41		173	2.98%
	Transitional Services		65			65	1.12%
Sub-Total		1	3,382	355	151	3,889	67.07%
Educational and Developmental Services	Local Ed. Agency		1,106			1,106	19.08%
	Other	1				1	0.02%
	Sub-Total	1	1,106			1,107	19.09%
Other	No Day Program				662	662	11.42%
	Blanks				140	140	2.41%
	Sub-Total				802	802	13.83%
Grand Total		2	4,488	355	953	5,798	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

June 2025

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,883

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		131	17		148	2.56%
	Group Supported Emp.		404			404	6.98%
	Pre-Vocational		13			13	0.22%
	Day Support Option	4	1,564	1		1,569	27.11%
	Adult Day Health		8			8	0.14%
	Individual Day Supp.		288	322		610	3.13%
	Competitive Employment				230	230	10.54%
	Senior Supports		178	3		181	3.97%
	Individ. Day Voc.		46	56		102	6.32%
	Other		366			366	1.76%
	Transitional Services		91			91	1.57%
Sub-Total	4	3,089	399	230	3,722	64.31%	
Educational and Developmental Services	Local Ed. Agency		1,240			1,240	21.42%
	Residential School		2			2	0.03%
	Other				2	2	0.03%
	Sub-Total		1,242		2	1,244	21.49%
Other	No Day Program				608	608	10.50%
	Blanks				214	214	3.70%
	Sub-Total				822	822	14.20%
Grand Total	4	4,331	399	1,054	5,788	100.00%	

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

June 2025

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: 95

How They Receive Support

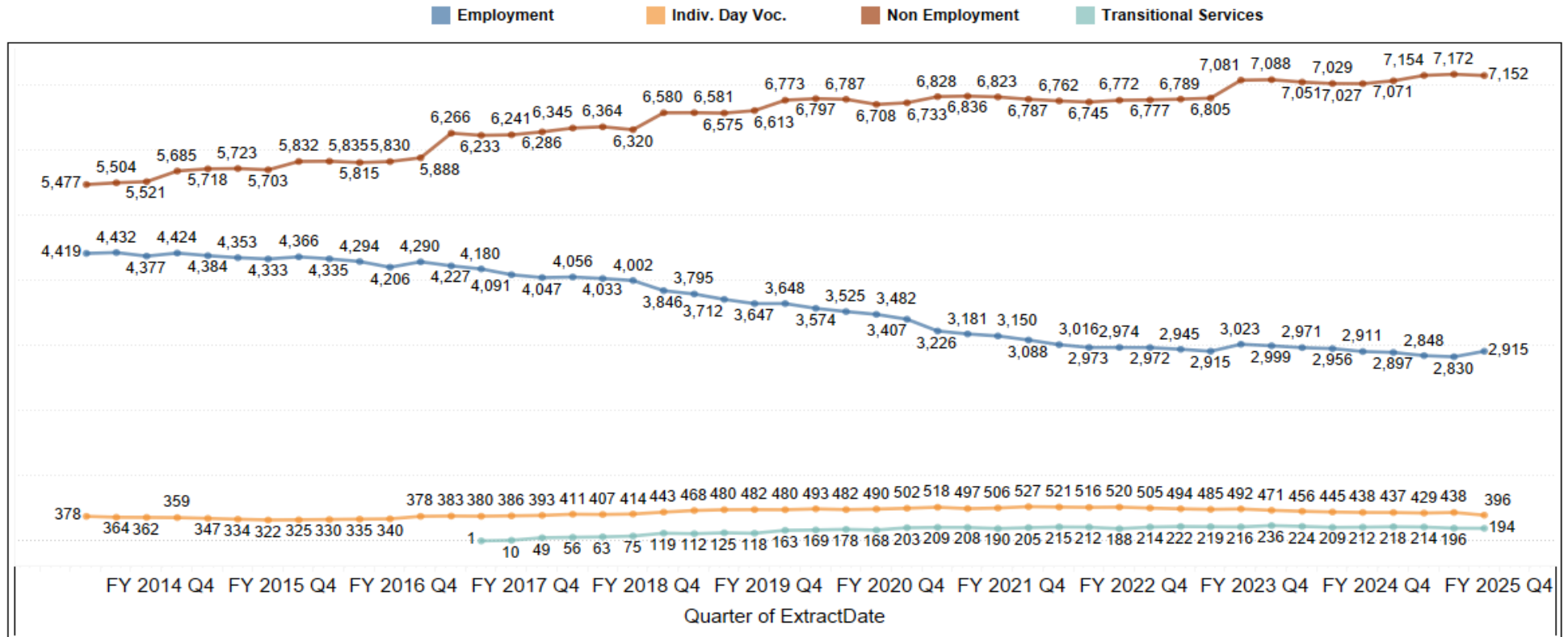
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	9	1		10	10.53%
	Day Support Option	44	4		48	50.53%
	Senior Supports	31			31	32.63%
	Sub-Total	84	5		89	93.68%
Other	No Day Program			5	5	5.26%
	Blanks			1	1	1.05%
	Sub-Total			6	6	6.32%
Grand Total		84	5	6	95	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

**Employment Compared to Non Employment Programs
By Fiscal Year and Quarter**



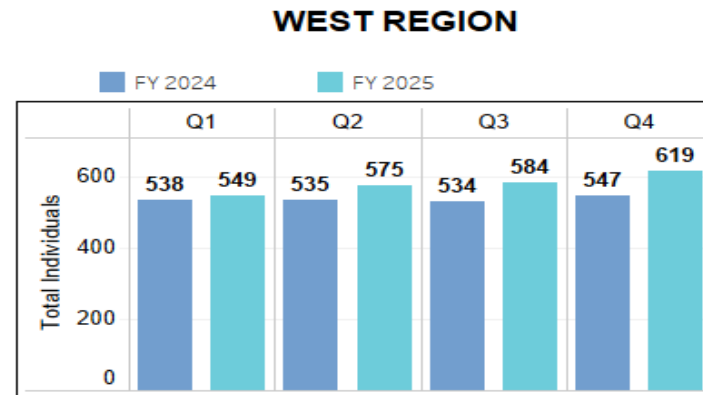
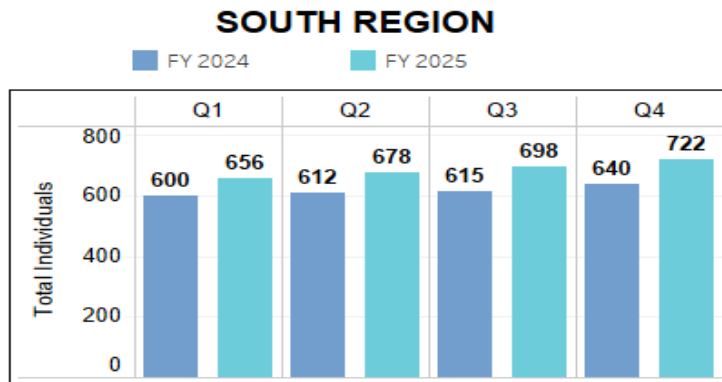
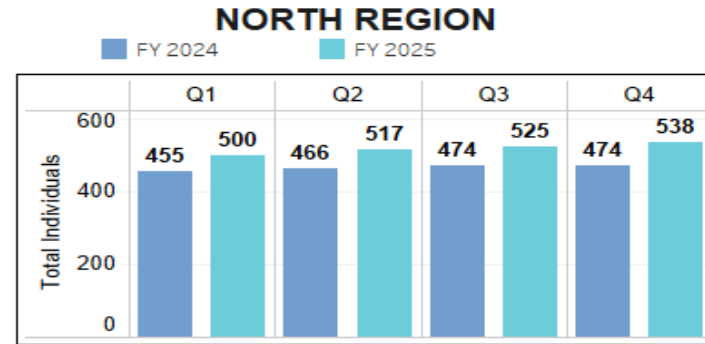
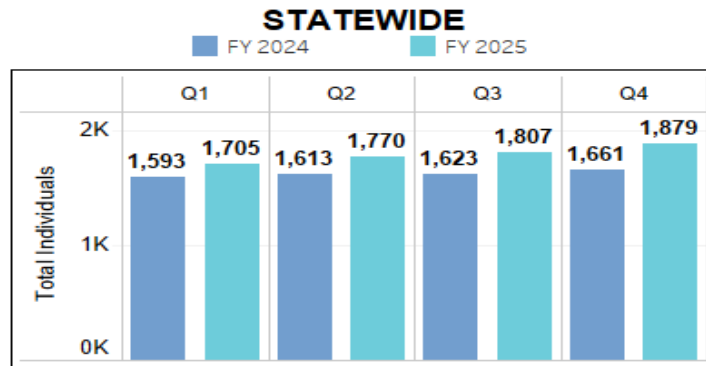
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day(except IDV & IDG) , Small Enterprise and Senior Supports. Transitional Services consists of Transitional Services Day and Transitional Services Hourly. Individualized Day Vocational consists of IDV and IDG.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. ...

SECTION I: Services and Supports

June 2025

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	5,318	11,043	534	238	274	45
Q2	5,351	11,032	561	240	266	56
Q3	5,314	10,961	650	237	256	79
Q4	5,401	10,987	680	233	252	59

SECTION I: Services and Supports

F. Family Support – Direct Support Services

June 2025

IFS Family Support - Statewide					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	1	0	1	0	2
Enrolled-adult	444	462	443	447	652
Not enrolled-adult	117	130	145	135	218
Not enrolled-child	15	16	15	14	23
Grand Total	577	608	604	596	895

IFS Family Support - NR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-adult	105	112	110	113	174
Not enrolled-adult	41	45	46	41	59
Not enrolled-child	3	1	2	2	3
Enrolled-child	0	0	0	0	0
Grand Total	149	158	158	156	236

SECTION I: Services and Supports

June 2025

F. Family Support – Direct Support Services

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	1	0	1	0	2
Enrolled-adult	153	155	158	149	226
Not enrolled-adult	35	37	45	38	73
Not enrolled-child	6	9	10	8	11
Grand Total	195	201	214	195	312

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	0	0	0	0	0
Enrolled-adult	186	195	175	185	252
Not enrolled-adult	41	48	54	56	86
Not enrolled-child	6	6	3	4	9
Grand Total	233	249	232	245	347

SECTION I: Services and Supports

G. Respite Utilization

June 2025

STATEWIDE Respite Center Utilization Data - FY 2025								
Baseline Data - FY 2024			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	38	Under 18	32	28	27	28	43
	18+	645	18+	328	400	384	410	656
NORTH REGION Respite Center Utilization Data - FY 2025								
Baseline Data - FY 2024			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	6	Under 18	6	8	7	7	11
	18+	197	18+	124	150	132	155	219
SOUTH REGION Respite Center Utilization Data - FY 2025								
Baseline Data - FY 2024			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	15	Under 18	16	9	10	10	15
	18+	182	18+	98	121	130	121	181
WEST REGION Respite Center Utilization Data - FY 2025								
Baseline Data - FY 2024			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	17	Under 18	10	11	10	11	17
	18+	266	18+	106	129	122	134	256

SECTION I: Services and Supports
H. Family Grant Utilization

June 2025

STATEWIDE							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	191	98	103	51	443
		Support Services	26	17	8	5	56
		Miscellaneous	0	3	3	5	11
		Total Grant Funds	\$498,549.52	\$264,702.29	\$242,000.21	\$117,462.48	\$1,122,714.50

STATEWIDE							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	523	249	414	170	1356
		Support Services	99	77	51	30	257
		Miscellaneous	8	8	8	3	27
		Total Grant Funds	\$1,364,897.53	\$637,068.73	\$1,252,084.66	\$420,168.98	\$3,674,219.90

SECTION I: Services and Supports
H. Family Grant Utilization

June 2025

NORTH REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	57	19	23	16	115
		Support Services	6	7	0	0	13
		Miscellaneous	0	1	1	1	3
		Total Grant Funds	\$142,900.70	\$47,221.79	\$44,583.76	\$24,141.35	\$258,847.60

NORTH REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	165	66	162	40	433
		Support Services	30	24	14	8	76
		Miscellaneous	0	1	4	1	6
		Total Grant Funds	\$452,531.58	\$163,419.90	\$501,210.98	\$87,230.70	\$1,204,393.16

SECTION I: Services and Supports
H. Family Grant Utilization

June 2025

SOUTH REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	51	31	35	20	137
		Support Services	10	4	2	1	17
		Miscellaneous	0	0	2	2	4
		Total Grant Funds	\$110,275.96	\$73,943.72	\$77,494.45	\$42,754.73	\$304,468.86

SOUTH REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	160	83	125	73	441
		Support Services	31	34	18	12	95
		Miscellaneous	8	3	3	1	15
		Total Grant Funds	\$383,396.74	\$219,440.70	\$351,877.58	\$165,958.29	\$1,120,673.31

SECTION I: Services and Supports
H. Family Grant Utilization

June 2025

WEST REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	83	48	45	15	191
		Support Services	10	6	6	3	25
		Miscellaneous	0	2	0	3	5
		Total Grant Funds	\$245,372.86	\$143,536.80	\$119,922.00	\$148,309.19	\$657,140.85

WEST REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	198	100	127	57	482
		Support Services	38	20	19	10	87
		Miscellaneous	0	4	1	1	6
		Total Grant Funds	\$528,969.21	\$254,748.20	\$398,995.90	\$166,979.99	\$1,349,693.30

Section II: Service Needs

June 2025

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

June 2025

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		Grand Total
	Urgent	Emergency	
No Services	485	44	529

NORTH REGION			
	No Services		Grand Total
	Emergency	Urgent	
No Services	22	176	198

SOUTH REGION			
	No Services		Grand Total
	Emergency	Urgent	
No Services	10	143	153

WEST REGION			
	No Services		Grand Total
	Emergency	Urgent	
No Services	12	166	178

Section II: Service Needs

June 2025

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	4
	CLA(Group Home)	1	14
	CRS(24 hr supports)	2	3
	Indiv. Home Supp.	27	130
	Other	1	0
	Sub-Total	33	151
Grand Total		33	151

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	3
	CLA(Group Home)	1	6
	CRS(24 hr supports)	1	1
	Indiv. Home Supp.	9	46
	Other	1	0
	Sub-Total	13	56
Grand Total		13	56

Section II: Service Needs

June 2025

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CLA(Group Home)	0	1
	CRS(24 hr supports)	1	0
	Indiv. Home Supp.	14	32
	Sub-Total	15	33
Grand Total		15	33

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	1
	CLA(Group Home)	0	7
	CRS(24 hr supports)	0	2
	Indiv. Home Supp.	4	52
	Sub-Total	5	62
Grand Total		5	62

Section II: Service Needs

June 2025

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	1	46	47
CLA/CRS	61	161	222
Indiv. Home Supp.		74	74
UNK	9	358	367
Grand Total	71	639	710

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	1	14	15
CLA/CRS	20	68	88
Indiv. Home Supp.		6	6
UNK	7	149	156
Grand Total	28	237	265

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH		11	11
CLA/CRS	21	32	53
Indiv. Home Supp.		39	39
UNK	1	101	102
Grand Total	22	183	205

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH		21	21
CLA/CRS	20	61	81
Indiv. Home Supp.		29	29
UNK	1	108	109
Grand Total	21	219	240

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

June 2025

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	619
DDS Operated/ Funded	CCH	1
	Indiv. Home Supp.	95
Other Funding	Long Term Care	3
Grand Total		718

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	258
DDS Operated/ Funded	CCH	1
	Indiv. Home Supp.	28
Other Funding	Long Term Care	2
Grand Total		289

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	189
DDS Operated/ Funded	CCH	0
	Indiv. Home Supp.	52
Other Funding	Long Term Care	0
Grand Total		241

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	172
DDS Operated/ Funded	CCH	0
	Indiv. Home Supp.	15
Other Funding	Long Term Care	1
Grand Total		188

Section II: Service Needs

June 2025

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	55	52	1	2
CLA/CRS	267	248	11	8
Indiv. Home Supp.	335	320	8	7
UNK	61	59	2	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	11	9	1	1
CLA/CRS	80	68	8	4
Indiv. Home Supp.	124	111	7	6
UNK	27	25	2	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	31	30	0	1
CLA/CRS	104	97	3	4
Indiv. Home Supp.	127	125	1	1
UNK	21	21	0	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	13	13		
CLA/CRS	83	83		
Indiv. Home Supp.	84	84		
UNK	13	13		

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

June 2025

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	18	8	2	8
Out of Home	5	2	0	3
Grand Total	23	10	2	11

Section II: Service Needs

June 2025

D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	13

NORTH REGION	
Residence Type	Count Of Individuals
Family Home	5

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	1

WEST REGION	
Residence Type	Count Of Individuals
Family Home	7

Section II: Service Needs

June 2025

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2026	66
FY 2027	57
FY 2028	50

NORTH REGION	
Fiscal Year	
FY 2026	13
FY 2027	11
FY 2028	10

SOUTH REGION	
Fiscal Year	
FY 2026	28
FY 2027	16
FY 2028	19

WEST REGION	
Fiscal Year	
FY 2026	25
FY 2027	30
FY 2028	21

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

June 2025

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2026	814	180
2027	751	160
2028	701	139

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2026	271	53
2027	260	42
2028	240	34

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2026	264	60
2027	222	59
2028	188	53

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2026	285	70
2027	271	61
2028	274	54

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	45

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	43
June Grads Served with Grad Funds	168

Section IV: Case Load by Age

A. Residential

June 2025

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
0-2							3															3	0.02%
3-5							36															36	0.20%
6-13			7				788	7	34	1				1	1			1				840	4.77%
14-17			9				878	12	58	2				1				17				977	5.55%
18-21	2	6	14	10	3		1,427	33	102	2	4			7	9	25	1	29	2		2	1,678	9.53%
22-34	7	85	6	230	12	4	3,399	241	662	13	92	3	2	21	28	517	31	9	182		62	5,606	31.83%
35-44	11	66	3	192	7	1	1,046	140	326	5	115	6	1	10	20	521	49		216		107	2,842	16.14%
45-54	25	71	2	113	23	1	422	96	178	4	59	22		7	8	496	55		153	3	74	1,812	10.29%
55-64	65	86		105	55	2	267	61	93	2	56	57	1	6	2	725	95	1	197	3	62	1,941	11.02%
65-74	55	58		56	32	1	122	20	47	1	50	99	1	7	5	507	54		137	3	48	1,303	7.40%
75+	56	29		19	6		37	1	8		30	72		2	2	232	31		31	4	13	573	3.25%
Grand Total	221	401	41	725	138	9	8,425	611	1,508	30	406	259	5	62	75	3,023	316	57	918	13	368	17,611	100.00%
% Total	1.3%	2.3%	0.2%	4.1%	0.8%	0.1%	47.8%	3.5%	8.6%	0.2%	2.3%	1.5%	0.0%	0.4%	0.4%	17.2%	1.8%	0.3%	5.2%	0.1%	2.1%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit

DDS CLA = DDS Community Living Arrangement (CLA)

Priv. CLA = Private Provider CLA

Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA

CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)

CCH DDS Lic. = DDS licensed Community Companion Home (CCH)

CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home

Family Home IS/SD = Self-Directed IHS in Family Home

SNF = Skilled Nursing Facility/Long Term Care licensed by DPH

Res. Care Home = Residential. Care Home (i.e. Home for the Aged)

Priv. Res. Sch. = Private Residential School

MH Fac. = Mental Health Facility

Hos. = Hospital Facility

Other = Other Residential Program (i.e. Correctional Facility, Other)

No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age
A. Residential

June 2025

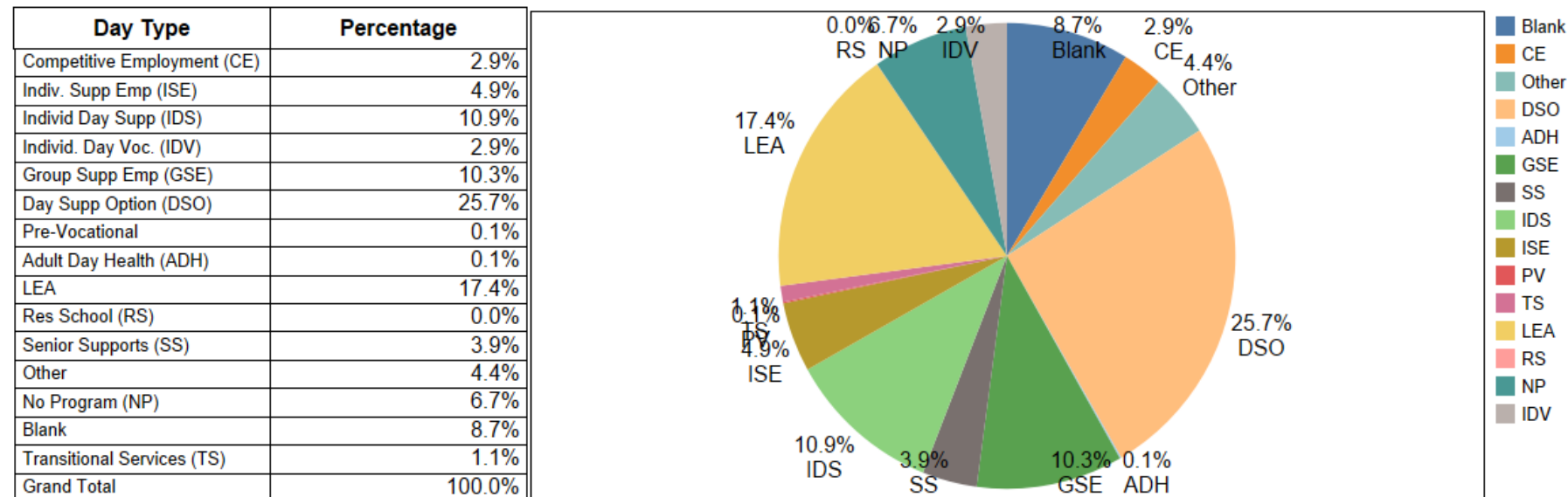
Sub-Totals by Age Groups

AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			16				1,705	19	92	3				2	1			18				1,856	11%
Young Adults (Age 18-21)	2	6	14	10	3		1,427	33	102	2	4			7	9	25	1	29	2		2	1,678	10%
Adults (Age 22 and Over)	219	395	11	715	135	9	5,293	559	1,314	25	402	259	5	53	65	2,998	315	10	916	13	366	14,077	80%
Grand Total	221	401	41	725	138	9	8,425	611	1,508	30	406	259	5	62	75	3,023	316	57	918	13	368	17,611	100%
% Total	1.3%	2.3%	0.2%	4.1%	0.8%	0.1%	47.8%	3.5%	8.6%	0.2%	2.3%	1.5%	0.0%	0.4%	0.4%	17.2%	1.8%	0.3%	5.2%	0.1%	2.1%	100.0%	

Section IV: Case Load by Age B. Day/Work Services

June 2025

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment (CE)	0	0	0	0	1	116	143	128	96	60	19	563
Indiv. Supp Emp (ISE)	0	0	0	0	0	426	284	136	79	27	1	953
Individ Day Supp (IDS)	0	0	0	0	1	949	460	246	260	165	58	2,139
Individ. Day Voc. (IDV)	0	0	0	0	0	255	179	70	50	12	3	569
Group Supp Emp (GSE)	0	0	0	0	0	744	591	356	254	76	10	2,031
Day Supp Option (DSO)	0	0	0	0	1	1,739	958	687	874	573	221	5,053
Pre-Vocational	0	0	0	0	0	18	1	2	0	0	0	21
Adult Day Health (ADH)	0	0	0	0	0	1	1	3	3	8	3	19
LEA	0	30	793	953	1,645	0	0	0	0	0	0	3,421
Res School (RS)	0	0	0	0	2	0	0	0	0	0	0	2
Senior Supports (SS)	0	0	0	0	0	68	75	86	183	202	149	763
Other	1	0	0	0	1	844	9	5	2	3	0	865
No Program (NP)	0	0	0	3	0	473	271	176	171	143	82	1,319
Blank	2	6	69	34	53	672	341	161	156	139	72	1,705
Transitional Services (TS)	0	0	0	0	0	162	29	20	5	1	0	217
Grand Total	3	36	862	990	1,704	6,467	3,342	2,076	2,133	1,409	618	19,640



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

June 2025

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	77	1,107	275	142	1,160	591	41	449	1	22	3,865
South	52	949	226	124	997	805	48	522	4	28	3,755
West	4	938	213	131	1,068	702	38	316	1	19	3,430
Grand Total	133	2,994	714	397	3,225	2,098	127	1,287	6	69	11,050

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	76	1,102	272	54	30	120	4	180		15	1,853
South	52	946	218	69	12	143	10	190	1	21	1,662
West	4	934	209	60	20	107	11	123		12	1,480
Grand Total	132	2,982	699	183	62	370	25	493	1	48	4,995

Individual and Family Support Waiver Enrollees

Region	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	4	3	87	342	449	12	265	1	6	1,169
South	2	8	55	299	591	19	331		6	1,311
West	4	4	71	366	551	17	192	1	5	1,211
Grand Total	10	15	213	1,007	1,591	48	788	2	17	3,691

Employment and Day Support Waiver Enrollees

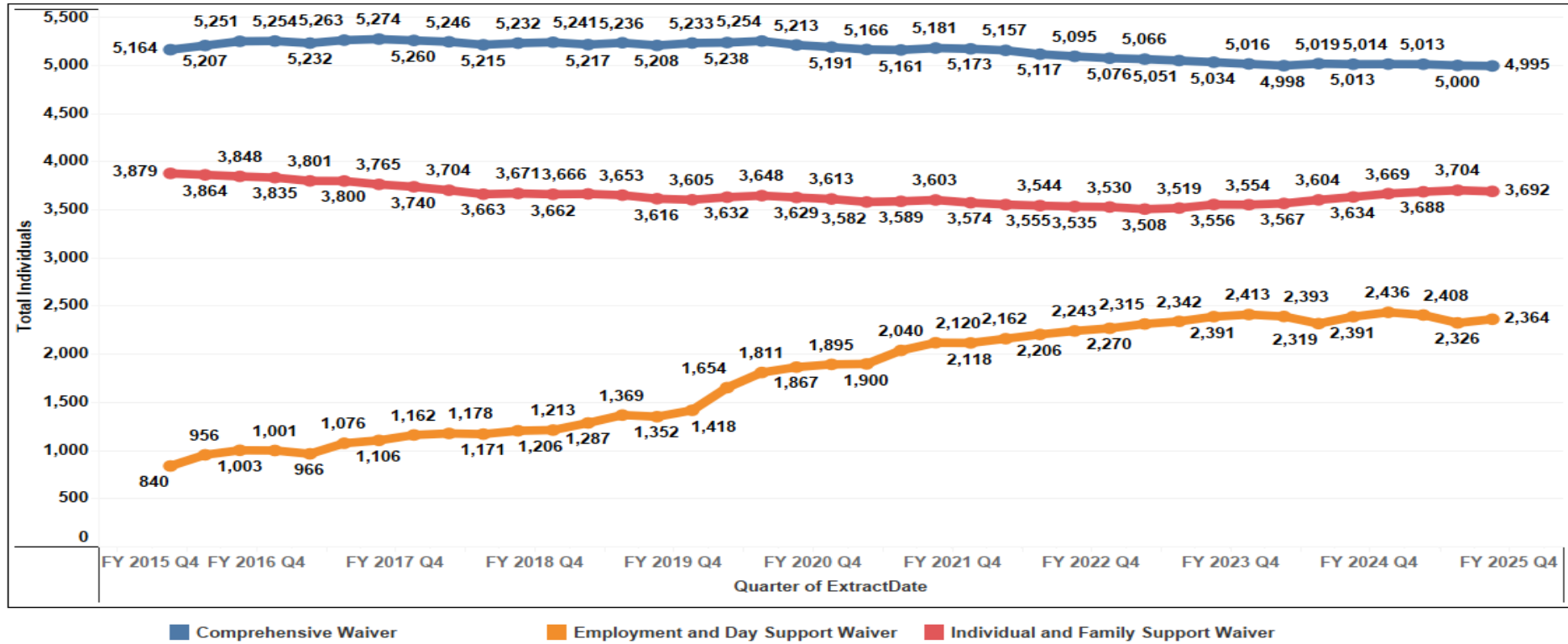
Region	DDS CLA	Private CLA	DDS CLA	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	1	1	1	788	22	25	4		1	843
South	0	1			686	71	19	1	3	1	782
West	0				682	44	10	1		2	739
Grand Total		2	1	1	2,156	137	54	6	3	4	2,364

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

June 2025



Section V: Home and Community Based Waiver

B. Federal Revenue

June 2025

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY24	SFY25
Waiver	\$601.14	\$628.52
Public ICF/IID	\$72.21	\$59.87
Targeted Case Mgmt.	\$39.92	\$40.28
TOTAL Billing	\$713.27	\$728.67

Detail View

	SFY24	SFY25
Comprehensive Waiver	\$489.63	\$512.94
Individual - Family Supports Waiver	\$77.80	\$79.46
Education and Day Supports Waiver	\$33.70	\$36.12
Total Waiver	\$601.14	\$628.52
Public ICF/IID	\$72.21	\$59.87
Targeted Case Mgmt.	\$39.92	\$40.28
TOTAL Billing	\$713.27	\$728.67

Section VI: Human Resource
A. DDS funded Position Count

June 2025

<u>Position Count (General Funds)</u>	Authorized	Active	FTE	Leaves	FTE	Vacant	Last Month				
							Active	FTE	Leaves	Vacant	
Permanent FT Totals	2307	1986		120		321	2009		103	298	
Permanent PT Totals		437	230	35	19		434	228	39		
<u>Other General Fund Positions - Total</u>							98	94			
<u>Federal Funded Positions - Total</u>							2	2			
*Durational		4	4				3	3			

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

June 2025

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received							
		Private Sector		Public Sector		Self Direct	
	Total	Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	41	40	97.56%	1	2.44%	0	0.00%
Total Notifications till date	2,448	2,259	92.28%	188	7.68%	1	0.04%

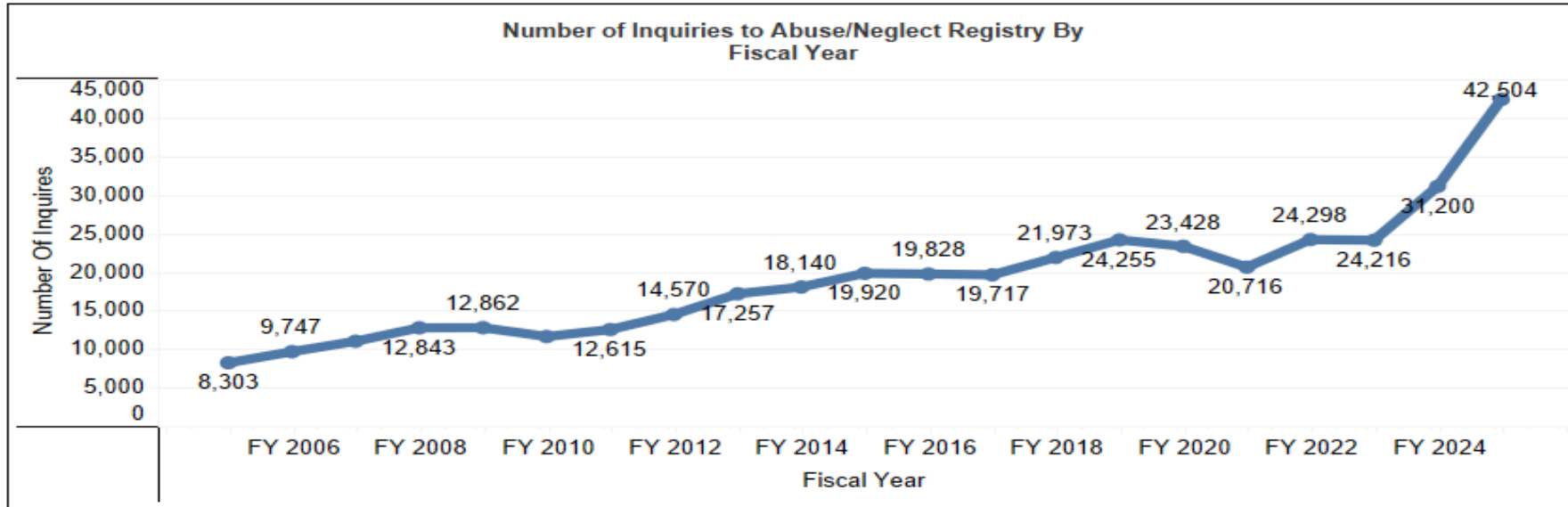
Disposition of Registry Notifications							
		Private Sector		Public Sector		Self Direct	
	Total	Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	46	43	93.48%	3	6.52%	0	0.00%
Names on Registry till date	1500	1455	97.00%	45	3.00%	0	0.00%
Closed - Arbitration & Legal Proceedings	184	84	45.65%	100	54.35%	0	0.00%
Closed - Do not meet Statutory Criteria	555	502	90.45%	52	9.37%	1	0.18%
Total Completed Cases*	2285	2084	91.20%	200	8.75%	1	0.05%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

June 2025



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
10,893	42,504