



State of Connecticut Department of Developmental Services

MIR Management Information Report June 2024

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the June 2024 MIR:

There have been no changes to the structure of the report this quarter.

DDS continues to review the MIR for improvements and will note any changes in the Attachment. DDS is working on redesigning the MIR, with the goal of publishing the first MIR report of FY2025 in the new format. Stay tuned for more information and please reach out to Joshua.Scalora@ct.gov if interested in providing recommendations for changes.

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June 2024



State of Connecticut
Department of Developmental Services

M.I.R.
Management
Information Report
June 2024

Issued
October 2024
by DDS Commissioner's
Office

DDS Management Information Report

June 2024

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Section I: Services and Supports

June 2024

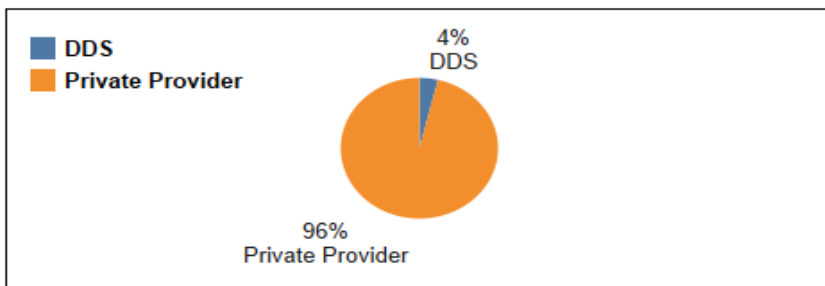
A. Where People Live and How They Are Supported

STATEWIDE

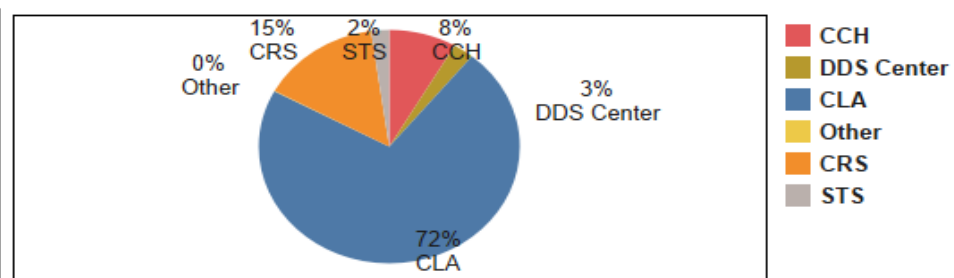
Total Individuals with Intellectual Disability who are active with DDS: 17,481

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		563	1,305		8,530	10,398	59.48%
	Own Home (IL)	3	902	356		415	1,676	9.59%
	Total	3	1,465	1,661		8,945	12,074	69.07%
DDS Operated/ Funded	CCH (Companion Home)		406				406	2.32%
	CLA (Group Home)	133	3,035		329		3,497	20.00%
	CRS (24 hr Supports)		721				721	4.12%
	DDS Center	124					124	0.71%
	Other	3					3	0.02%
	STS (Southbury)	108					108	0.62%
Total	368	4,162		329		4,859	27.80%	
Other	Blank		67				67	0.38%
	Long Term Care		275				275	1.57%
	Not DDS Funded		33				33	0.19%
	Residential School		103				103	0.59%
	Total		478				478	2.73%
Other State Agencies	DCF		53				53	0.30%
	DMHAS		2				2	0.01%
	DOC		15				15	0.09%
	Total		70				70	0.40%
Grand Total		371	6,175	1,661	329	8,945	17,481	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

June 2024

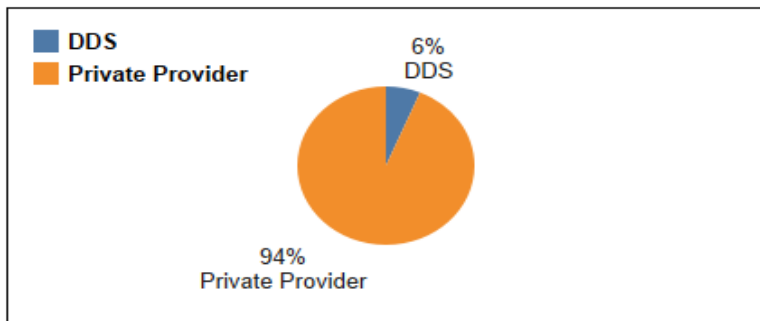
A. Where People Live and How They Are Supported

NORTH REGION

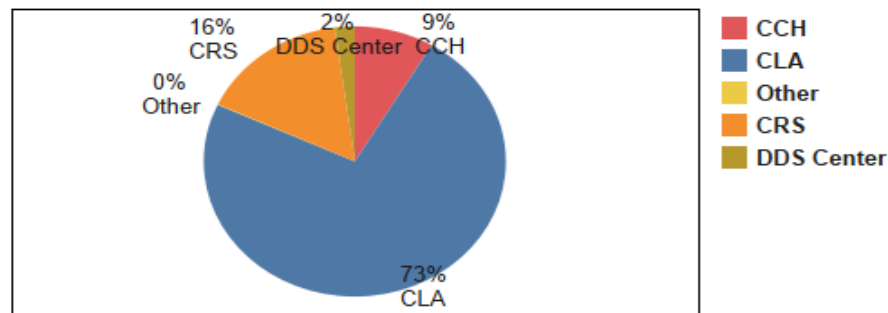
Total Individuals with Intellectual Disability who are active with DDS: 5,943

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		164	376		2,889	3,429	57.70%
	Own Home (IL)	1	310	98		138	547	9.20%
	Total	1	474	474		3,027	3,976	66.90%
DDS Operated/ Funded	CCH (Companion Home)		149				149	2.51%
	CLA (Group Home)	81	1,119		86		1,286	21.64%
	CRS (24 hr Supports)		279				279	4.69%
	DDS Center	37					37	0.62%
	Other	1					1	0.02%
	Total	119	1,547		86		1,752	29.48%
Other	Blank		18				18	0.30%
	Long Term Care		111				111	1.87%
	Not DDS Funded		27				27	0.45%
	Residential School		38				38	0.64%
	Total		194				194	3.26%
Other State Agencies	DCF		13				13	0.22%
	DMHAS		1				1	0.02%
	DOC		7				7	0.12%
	Total		21				21	0.35%
Grand Total		120	2,236	474	86	3,027	5,943	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

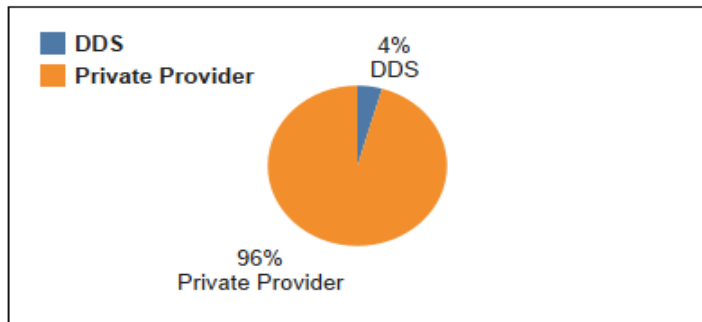
June 2024

A. Where People Live and How They Are Supported SOUTH REGION

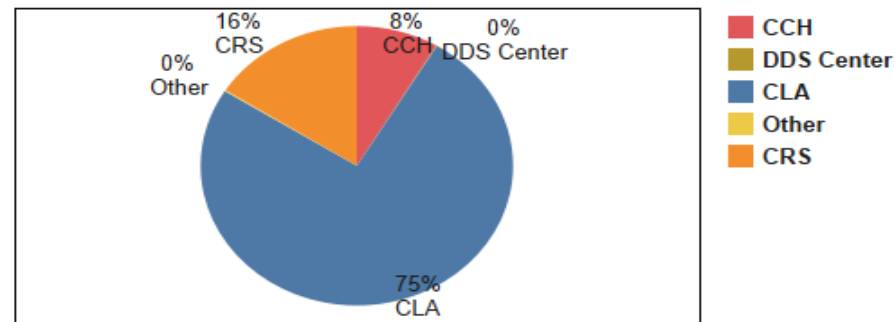
Total Individuals with Intellectual Disability who are active with DDS: 5,699

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		230	502		2,648	3,380	59.31%
	Own Home (IL)		391	138		169	698	12.25%
	Total		621	640		2,817	4,078	71.56%
DDS Operated/Funded	CCH (Companion Home)		122				122	2.14%
	CLA (Group Home)	48	968		67		1,083	19.00%
	CRS (24 hr Supports)		228				228	4.00%
	DDS Center	1					1	0.02%
	Other	2					2	0.04%
	Total	51	1,318		67		1,436	25.20%
Other	Blank		25				25	0.44%
	Long Term Care		97				97	1.70%
	Not DDS Funded		3				3	0.05%
	Residential School		29				29	0.51%
	Total		154				154	2.70%
Other State Agencies	DCF		26				26	0.46%
	DMHAS		1				1	0.02%
	DOC		4				4	0.07%
	Total		31				31	0.54%
Grand Total		51	2,124	640	67	2,817	5,699	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

June 2024

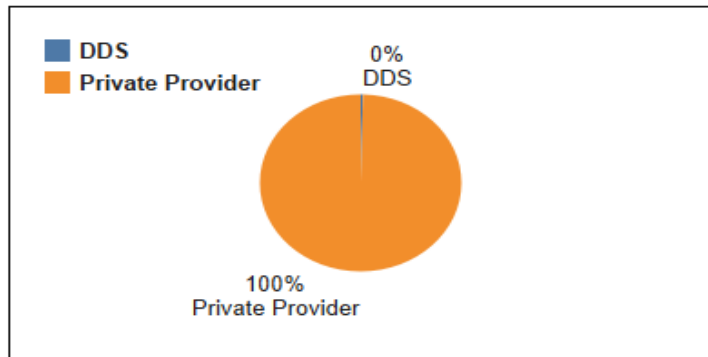
A. Where People Live and How They Are Supported

WEST REGION

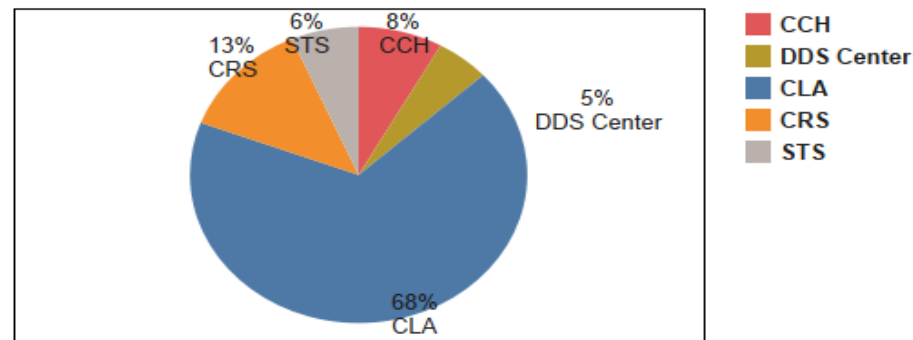
Total Individuals with Intellectual Disability who are active with DDS: 5,839

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		169	427		2,993	3,589	61.47%
	Own Home (IL)	2	201	120		108	431	7.38%
	Total	2	370	547		3,101	4,020	68.85%
DDS Operated/Funded	CCH (Companion Home)		135				135	2.31%
	CLA (Group Home)	4	948		176		1,128	19.32%
	CRS (24 hr Supports)		214				214	3.67%
	DDS Center	86					86	1.47%
	STS (Southbury)	108					108	1.85%
	Total	198	1,297		176		1,671	28.62%
Other	Blank		24				24	0.41%
	Long Term Care		67				67	1.15%
	Not DDS Funded		3				3	0.05%
	Residential School		36				36	0.62%
	Total		130				130	2.23%
Other State Agencies	DCF		14				14	0.24%
	DOC		4				4	0.07%
	Total		18				18	0.31%
Grand Total		200	1,815	547	176	3,101	5,839	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

June 2024

Total Individuals with Intellectual Disability who are active with DDS: 17,481

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		17			17	0.10%
	Competitive Employment				256	256	1.46%
	Day Support Option	50	4,556	1		4,607	26.35%
	Group Supported Emp.	10	1,957			1,967	11.25%
	Individ. Day Voc.		313	128		441	9.94%
	Individual Day Supp.		882	855		1,737	3.94%
	Individual Supp. Emp.		638	50		688	4.83%
	Other		844			844	3.81%
	Senior Supports	39	619	8		666	2.52%
	Transitional Services		212			212	1.21%
Sub-Total	99	10,038	1,042	256	11,435	65.41%	
Educational and Developmental Services	Other		2		1	3	0.02%
	Local Ed. Agency		3,513			3,513	20.10%
	Residential School		1			1	0.01%
	Sub-Total		3,516		1	3,517	20.12%
Other	Blanks				513	513	2.93%
	No Day Program				2,016	2,016	11.53%
	Sub-Total				2,529	2,529	14.47%
Grand Total	99	13,554	1,042	2,786	17,481	100.00%	

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

NORTH REGION

June 2024

Total Individuals with Intellectual Disability who are active with DDS: 5,943

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		207	3		210	3.53%
	Group Supported Emp.		828			828	13.93%
	Day Support Option		1,572			1,572	26.45%
	Adult Day Health		4			4	0.07%
	Senior Supports	2	216	1		219	3.69%
	Individual Day Supp.		290	270		560	9.42%
	Competitive Employment				99	99	1.67%
	Other		283			283	4.76%
	Individ. Day Voc.		110	23		133	2.24%
	Transitional Services		43			43	0.72%
	Sub-Total	2	3,553	297	99	3,951	66.48%
Educational and Developmental Services	Local Ed. Agency		1,097			1,097	18.46%
	Residential School		1			1	0.02%
	Other		1			1	0.02%
	Sub-Total		1,099			1,099	18.49%
Other	No Day Program				689	689	11.59%
	Blanks				204	204	3.43%
	Sub-Total				893	893	15.03%
Grand Total		2	4,652	297	992	5,943	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

June 2024

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,699

How They Receive Support

Type Of Support		Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.	239	27		266	4.67%
	Group Supported Emp.	659			659	11.56%
	Day Support Option	1,397			1,397	24.51%
	Adult Day Health	5			5	0.09%
	Senior Supports	229	4		233	4.09%
	Individual Day Supp.	306	274		580	10.18%
	Competitive Employment			75	75	1.32%
	Other	264			264	4.63%
	Individ. Day Voc.	144	36		180	3.16%
	Transitional Services	80			80	1.40%
	Sub-Total	3,323	341	75	3,739	65.61%
Educational and Developmental Services	Local Ed. Agency	1,121			1,121	19.67%
	Other			1	1	0.02%
	Sub-Total	1,121		1	1,122	19.69%
Other	No Day Program			665	665	11.67%
	Blanks			173	173	3.04%
	Sub-Total			838	838	14.70%
Grand Total		4,444	341	914	5,699	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

June 2024

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,839

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		192	20		212	3.70%
	Group Supported Emp.	1	469			470	8.20%
	Day Support Option	2	1,580	1		1,583	27.62%
	Adult Day Health		8			8	0.14%
	Individual Day Supp.		286	311		597	3.09%
	Competitive Employment				82	82	10.42%
	Senior Supports		174	3		177	1.43%
	Individ. Day Voc.		59	69		128	5.18%
	Other		297			297	2.23%
	Transitional Services		89			89	1.55%
Sub-Total		3	3,154	404	82	3,643	63.57%
Educational and Developmental Services	Local Ed. Agency		1,295			1,295	22.60%
	Other		1			1	0.02%
	Sub-Total		1,296			1,296	22.61%
Other	No Day Program				657	657	11.46%
	Blanks				135	135	2.36%
	Sub-Total				792	792	13.82%
Grand Total		3	4,450	404	874	5,731	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

June 2024

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: 108

How They Receive Support

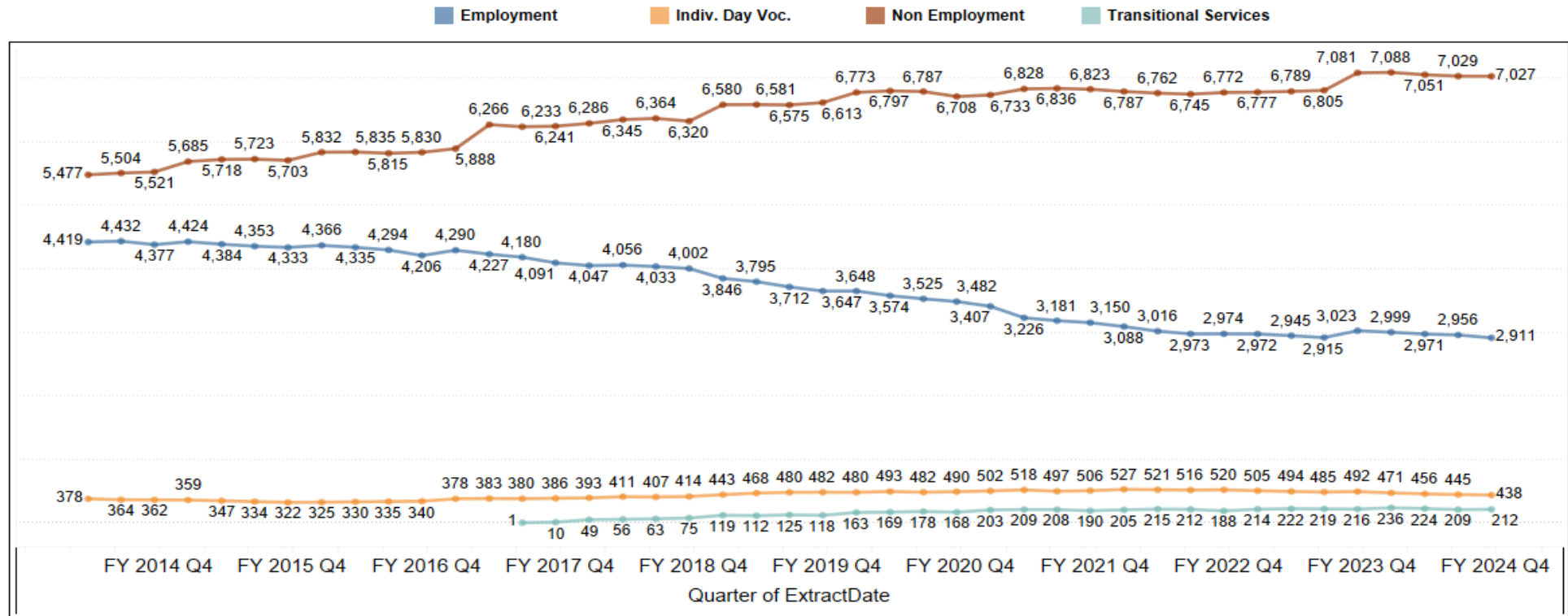
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	9	1		10	9.26%
	Day Support Option	48	7		55	50.93%
	Senior Supports	37			37	34.26%
	Sub-Total	94	8		102	94.44%
Other	No Day Program			5	5	4.63%
	Blanks			1	1	0.93%
	Sub-Total			6	6	5.56%
Grand Total		94	8	6	108	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

Employment Compared to Non Employment Programs
By Fiscal Year and Quarter



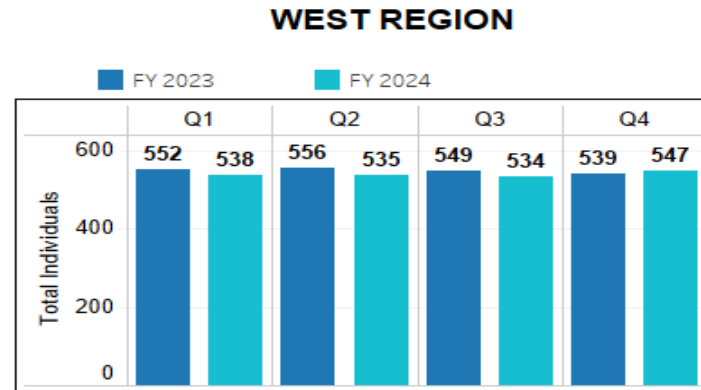
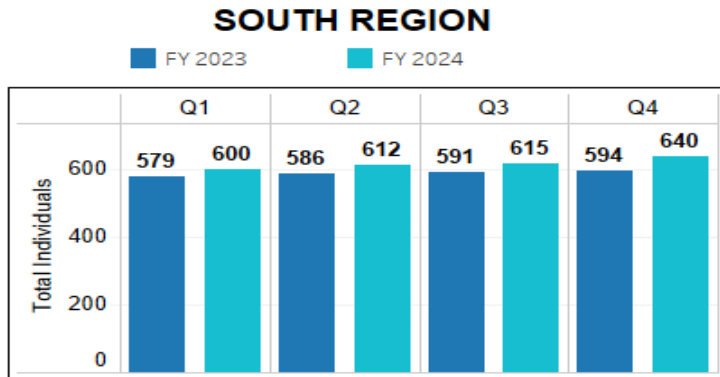
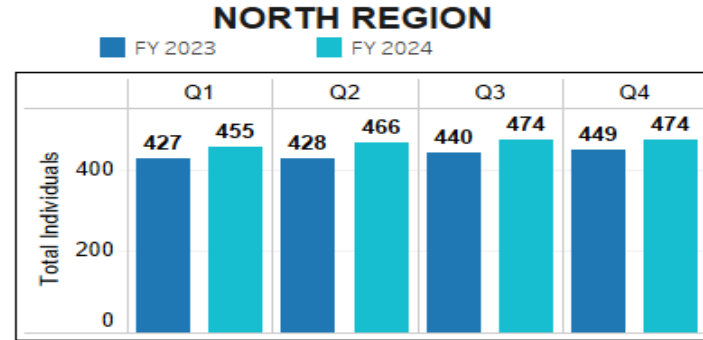
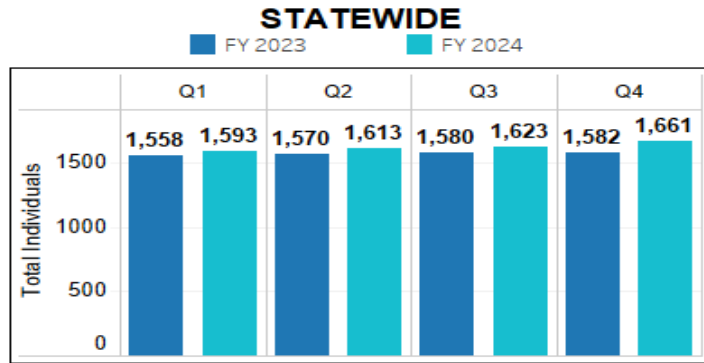
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day(except IDV & IDG) , Small Enterprise and Senior Supports. Transitional Services consists of Transitional Services Day and Transitional Services Hourly. Individualized Day Vocational consists of IDV and IDG.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. ...

SECTION I: Services and Supports

June 2024

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	5,165	10,901	666	260	294	39
Q2	5,203	10,892	664	260	276	44
Q3	5,296	10,866	655	261	276	52
Q4	5,348	10,979	594	251	257	53

SECTION I: Services and Supports

F. Family Support – Direct Support Services

IFS Family Support - Statewide					
Waiver Status	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Enrolled-child	2	1	1	1	5
Enrolled-adult	406	380	394	408	1588
Not enrolled-adult	115	127	129	118	489
Not enrolled-child	6	6	9	10	31
Grand Total	529	514	533	537	2113

IFS Family Support - NR					
Waiver Status	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Enrolled-child	1				1
Enrolled-adult	89	86	90	98	363
Not enrolled-adult	50	38	41	35	164
Not enrolled-child	2	1	1	1	5
Grand Total	142	125	132	134	533

SECTION I: Services and Supports

June 2024

F. Family Support – Direct Support Services

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	1	1	1	1	4
Enrolled-adult	136	130	142	141	549
Not enrolled-adult	32	44	41	42	159
Not enrolled-child	4	2	5	6	17
Grand Total	173	177	189	190	729

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	0				
Enrolled-adult	181	164	162	169	676
Not enrolled-adult	33	45	47	41	166
Not enrolled-child	0	3	3	3	9
Grand Total	214	212	212	213	851

SECTION I: Services and Supports

G. Respite Utilization

STATEWIDE Respite Center Utilization Data - FY 2024								
Baseline Data - FY 2023			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	48	Under 18	23	27	15	22	38
	18+	649	18+	405	306	349	441	645
NORTH REGION Respite Center Utilization Data - FY 2024								
Baseline Data - FY 2023			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	8	Under 18	3	3	3	5	6
	18+	196	18+	127	106	123	145	197
SOUTH REGION Respite Center Utilization Data - FY 2024								
Baseline Data - FY 2023			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	19	Under 18	12	12	4	12	15
	18+	183	18+	124	80	91	147	182
WEST REGION Respite Center Utilization Data - FY 2024								
Baseline Data - FY 2023			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	21	Under 18	8	12	8	5	17
	18+	270	18+	154	120	135	149	266

SECTION I: Services and Supports
H. Family Grant Utilization

June 2024

STATEWIDE							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	189	98	135	11	433
		Support Services	6	8	4	2	20
		Miscellaneous	5	4	5	0	14
		Total Grant Funds	\$341,899.81	\$233,885.58	\$339,945.44	\$27,081.00	\$942,811.83

STATEWIDE							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	553	243	552	38	1386
		Support Services	137	78	70	7	292
		Miscellaneous	31	17	14	8	70
		Total Grant Funds	\$1,152,718.81	\$627,925.67	\$1,607,803.94	\$135,716.36	\$3,524,164.78

SECTION I: Services and Supports
H. Family Grant Utilization

June 2024

NORTH REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	51	24	36	0	111
		Support Services	10	1	1	0	12
		Miscellaneous	1	1	2	0	4
		Total Grant Funds	\$74,822.63	\$55,355.75	\$99,874.00	0	\$230,053.00

NORTH REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	163	76	202	5	446
		Support Services	45	34	29	2	110
		Miscellaneous	5	5	6	0	16
		Total Grant Funds	\$383,479.59	215282.71	\$616,357.93	\$24,845.25	\$1,239,965.48

SECTION I: Services and Supports
H. Family Grant Utilization

June 2024

SOUTH REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	6	22	42	0	70
		Support Services	7	4	2	2	15
		Miscellaneous	1	3		0	4
		Total Grant Funds	\$81,956.68	\$46,128.86	\$93,519.44	\$1670.00	\$223,274.98

SOUTH REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	183	74	179	28	464
		Support Services	42	18	23	3	86
		Miscellaneous	18	4	4	8	34
		Total Grant Funds	\$330,095.79	\$173,421.74	\$484,517.34	\$89,939.71	\$1,077,974.58

SECTION I: Services and Supports
H. Family Grant Utilization

June 2024

WEST REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	90	52	57	0	199
		Support Services	4	3	1	0	8
		Miscellaneous	3		3	0	6
		Total Grant Funds	\$185,120.5	\$132,400.97	\$146,551.6	0	\$464,073.07

WEST REGION							
Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	207	93	171	5	476
		Support Services	82	26	18	2	128
		Miscellaneous	50	8	4	0	62
		Total Grant Funds	\$439,143.43	\$239,221.22	\$506,928.67	\$20,931.40	\$1,206,224.72

Section II: Service Needs

June 2024

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

June 2024

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Urgent	Emergency	Grand Total
No Services	548	50	598

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	16	213	229

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	12	144	156

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	22	191	213

Section II: Service Needs

June 2024

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	6
	CLA(Group Home)	7	23
	CRS(24 hr supports)	0	4
	Indiv. Home Supp.	41	161
	Other	1	0
	Sub-Total	50	194
Grand Total		50	194

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	3
	CLA(Group Home)	3	6
	CRS(24 hr supports)	0	0
	Indiv. Home Supp.	7	60
	Other	0	0
	Sub-Total	11	69
Grand Total		11	69

Section II: Service Needs

June 2024

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	1
	CLA(Group Home)	1	3
	Indiv. Home Supp.	12	21
	Sub-Total	13	25
Grand Total		13	25

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	2
	CLA(Group Home)	3	14
	CRS(24 hr supports)	0	4
	Indiv. Home Supp.	22	80
	Other	1	0
	Sub-Total	26	100
Grand Total		26	100

Section II: Service Needs

June 2024

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	5	38	43
CLA/CRS	70	188	258
Indiv. Home Supp.		91	91
UNK	23	427	450
Grand Total	98	744	842

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	17	20
CLA/CRS	18	82	100
Indiv. Home Supp.		8	8
UNK	6	174	180
Grand Total	27	281	308

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH		6	6
CLA/CRS	21	35	56
Indiv. Home Supp.		47	47
UNK	4	82	86
Grand Total	25	170	195

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	2	15	17
CLA/CRS	31	71	102
Indiv. Home Supp.		36	36
UNK	13	171	184
Grand Total	46	293	339

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

June 2024

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	693
DDS Operated/ Funded	CCH	1
	CLA	1
	Indiv. Home Supp.	110
Other Funding	Long Term Care	1
Grand Total		806

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	278
DDS Operated/ Funded	CCH	1
	CLA	0
	Indiv. Home Supp.	33
Other Funding	Long Term Care	1
Grand Total		313

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	208
DDS Operated/ Funded	CCH	0
	Indiv. Home Supp.	56
	CLA	0
Other Funding	Long Term Care	0
Grand Total		264

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	207
DDS Operated/ Funded	CCH	0
	CLA	1
	Indiv. Home Supp.	21
Other Funding	Long Term Care	0
Grand Total		229

Section II: Service Needs

June 2024

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	62	59	1	2
CLA/CRS	299	276	12	11
Indiv. Home Supp.	375	357	10	8
UNK	70	68	2	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	36	35	0	1
CLA/CRS	114	107	3	4
Indiv. Home Supp.	136	133	2	1
UNK	27	27	0	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	10	8	1	1
CLA/CRS	90	74	9	7
Indiv. Home Supp.	137	123	8	6
UNK	27	25	2	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	over10years	
CCH	16	16	0	
CLA/CRS	95	95	0	
Indiv. Home Supp.	102	101	1	
UNK	16	16	0	

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

June 2024

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Null	1	0	0	1
Family Or Own Home	61	32	3	26
Out of Home	18	9	1	8
Grand Total	80	41	4	35

Section II: Service Needs

June 2024

D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	17

NORTH REGION	
Residence Type	Count Of Individuals
Family Home	3

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	2

WEST REGION	
Residence Type	Count Of Individuals
Family Home	12

Section II: Service Needs

June 2024

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2025	82
FY 2026	61
FY 2027	56

NORTH REGION	
Fiscal Year	
FY 2025	19
FY 2026	15
FY 2027	10

SOUTH REGION	
Fiscal Year	
FY 2025	32
FY 2026	22
FY 2027	16

WEST REGION	
Fiscal Year	
FY 2025	31
FY 2026	24
FY 2027	30

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

June 2024

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2025	621	119
2026	412	114
2027	395	80

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2025	278	46
2026	137	44
2027	144	22

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2025	160	35
2026	135	35
2027	106	28

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2025	189	41
2026	146	38
2027	147	32

Section III: New Development - Year to Date Activity

June 2024

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	32

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	12
June Grads Served with Grad Funds	42

Section IV: Case Load by Age

A. Residential

June 2024

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total	
0-2							3																3	0.02%
3-5							60		1														61	0.35%
6-13			6				794	7	25	4			1	2	1			1					841	4.81%
14-17			9				918	7	57	1				4	3	1		16					1,016	5.81%
18-21		10	17	10	2		1,453	37	101	1	5			6	12	29	1	30	1		1	1,716	9.82%	
22-34	5	82	4	245	7	1	3,418	213	568	10	106	9		26	29	514	35	7	163		61	5,503	31.48%	
35-44	10	70	3	195	7	1	1,032	127	288	6	110	5	1	11	22	516	46		191		95	2,736	15.65%	
45-54	34	68	2	110	27	1	428	95	136	5	59	20		7	7	494	64		168	3	73	1,801	10.30%	
55-64	66	94		91	54	2	269	56	81	3	62	60		6	5	744	99	1	210	3	60	1,966	11.25%	
65-74	57	51		52	29		124	19	43		50	103		2	4	509	54		134	3	52	1,286	7.36%	
75+	60	30		18	7		31	2	5		23	64		3	1	226	30		34	5	13	552	3.16%	
Grand Total	232	405	41	721	133	5	8,530	563	1,305	30	415	261	2	67	84	3,033	329	55	901	14	355	17,481	100.00%	
% Total	1.3%	2.3%	0.2%	4.1%	0.8%	0.0%	48.8%	3.2%	7.5%	0.2%	2.4%	1.5%	0.0%	0.4%	0.5%	17.4%	1.9%	0.3%	5.2%	0.1%	2.0%	100.0%		

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit
 DDS CLA = DDS Community Living Arrangement (CLA)
 Priv. CLA = Private Provider CLA
 Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA
 CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)
 CCH DDS Lic. = DDS licensed Community Companion Home (CCH)
 CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home
 Family Home IS/SD = Self-Directed IHS in Family Home
 SNF = Skilled Nursing Facility/Long Term Care licensed by DPH
 Res. Care Home = Residential Care Home (i.e. Home for the Aged)
 Priv. Res. Sch. = Private Residential School
 MH Fac. = Mental Health Facility
 Hos. = Hospital Facility
 Other = Other Residential Program (i.e. Correctional Facility, Other)
 No Data = No valid Residential Program in eCAMRIS for Individual

**Section IV: Case Load by Age
A. Residential**

June 2024

Sub-Totals by Age Groups

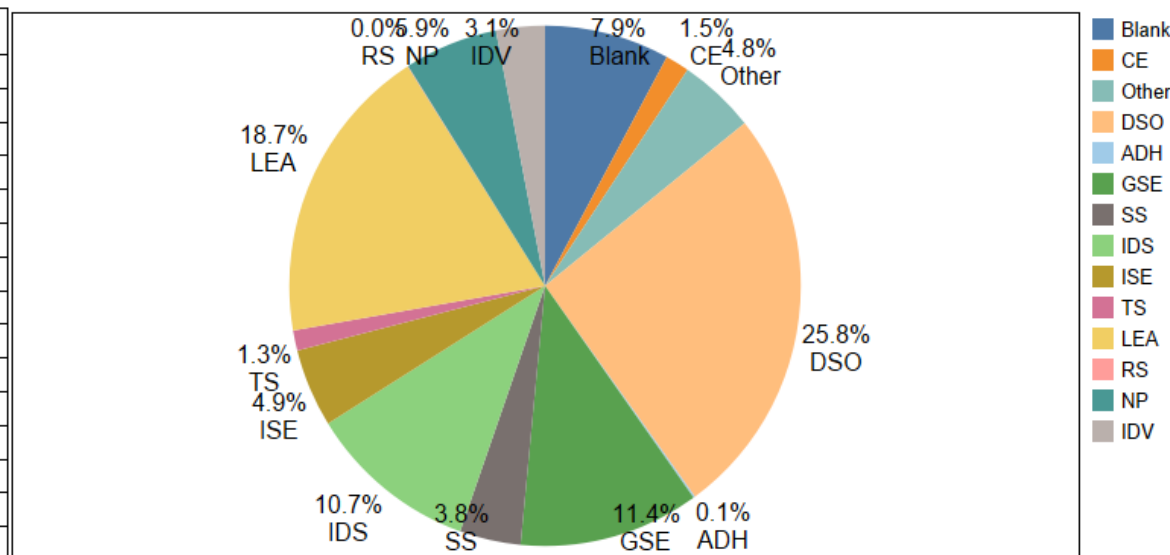
AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			15				1,775	14	83	5			1	6	4	1		17				1,921	11%
Young Adults (Age 18-21)		10	17	10	2		1,453	37	101	1	5			6	12	29	1	30	1		1	1,716	10%
Adults (Age 22 and Over)	232	395	9	711	131	5	5,302	512	1,121	24	410	261	1	55	68	3,003	328	8	900	14	354	13,844	79%
Grand Total	232	405	41	721	133	5	8,530	563	1,305	30	415	261	2	67	84	3,033	329	55	901	14	355	17,481	100%
% Total	1.3%	2.3%	0.2%	4.1%	0.8%	0.0%	48.8%	3.2%	7.5%	0.2%	2.4%	1.5%	0.0%	0.4%	0.5%	17.4%	1.9%	0.3%	5.2%	0.1%	2.0%	100.0%	

Section IV: Case Load by Age B. Day/Work Services

June 2024

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment (CE)	0	0	0	0	0	22	50	76	73	52	15	288
Indiv. Supp Emp (ISE)	0	0	0	0	0	425	259	140	78	29	1	932
Individ Day Supp (IDS)	0	0	0	0	1	905	429	230	252	170	66	2,053
Individ. Day Voc. (IDV)	0	0	0	0	0	281	170	75	45	11	4	586
Group Supp Emp (GSE)	0	0	0	0	0	818	609	375	284	79	10	2,175
Day Supp Option (DSO)	0	0	0	0	1	1,686	895	690	871	561	225	4,929
Adult Day Health (ADH)	0	0	0	0	0	3	0	3	3	10	2	21
LEA	0	55	814	1,006	1,700	0	0	0	0	0	0	3,575
Res School (RS)	0	0	0	0	4	0	0	0	0	0	0	4
Senior Supports (SS)	0	0	0	0	0	77	73	83	179	188	134	734
Other	2	0	0	0	2	896	11	6	4	3	0	924
No Program (NP)	0	0	1	1	1	306	256	169	180	132	85	1,131
Blank	1	6	46	23	37	638	300	135	132	136	53	1,507
Transitional Services (TS)	0	0	0	0	1	169	37	24	7	2	0	240
Grand Total	3	61	861	1,030	1,747	6,226	3,089	2,006	2,108	1,373	595	19,099

Day Type	Percentage
Competitive Employment (CE)	1.5%
Indiv. Supp Emp (ISE)	4.9%
Individ Day Supp (IDS)	10.7%
Individ. Day Voc. (IDV)	3.1%
Group Supp Emp (GSE)	11.4%
Day Supp Option (DSO)	25.8%
Adult Day Health (ADH)	0.1%
LEA	18.7%
Res School (RS)	0.0%
Senior Supports (SS)	3.8%
Other	4.8%
No Program (NP)	5.9%
Blank	7.9%
Transitional Services (TS)	1.3%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

June 2024

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	80	1,112	277	147	1,231	538	44	405	3	26	3,863
South	47	960	228	121	1,050	730	50	528	2	28	3,744
West	3	937	208	133	1,159	606	47	321	1	16	3,431
Grand Total	130	3,009	713	401	3,440	1,874	141	1,254	6	70	11,038

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	80	1,112	275	57	31	114	4	177		18	1,868
South	47	958	222	74	11	132	10	196	1	18	1,669
West	3	934	205	65	21	101	18	120		9	1,476
Grand Total	130	3,004	702	196	63	347	32	493	1	45	5,013

Individual and Family Support Waiver Enrollees

Region	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North		2	90	368	415	15	226	1	6	1,123
South	2	6	47	356	538	21	332		9	1,311
West	2	3	68	427	475	17	201	1	6	1,200
Grand Total	4	11	205	1,151	1,428	53	759	2	21	3,634

Employment and Day Support Waiver Enrollees

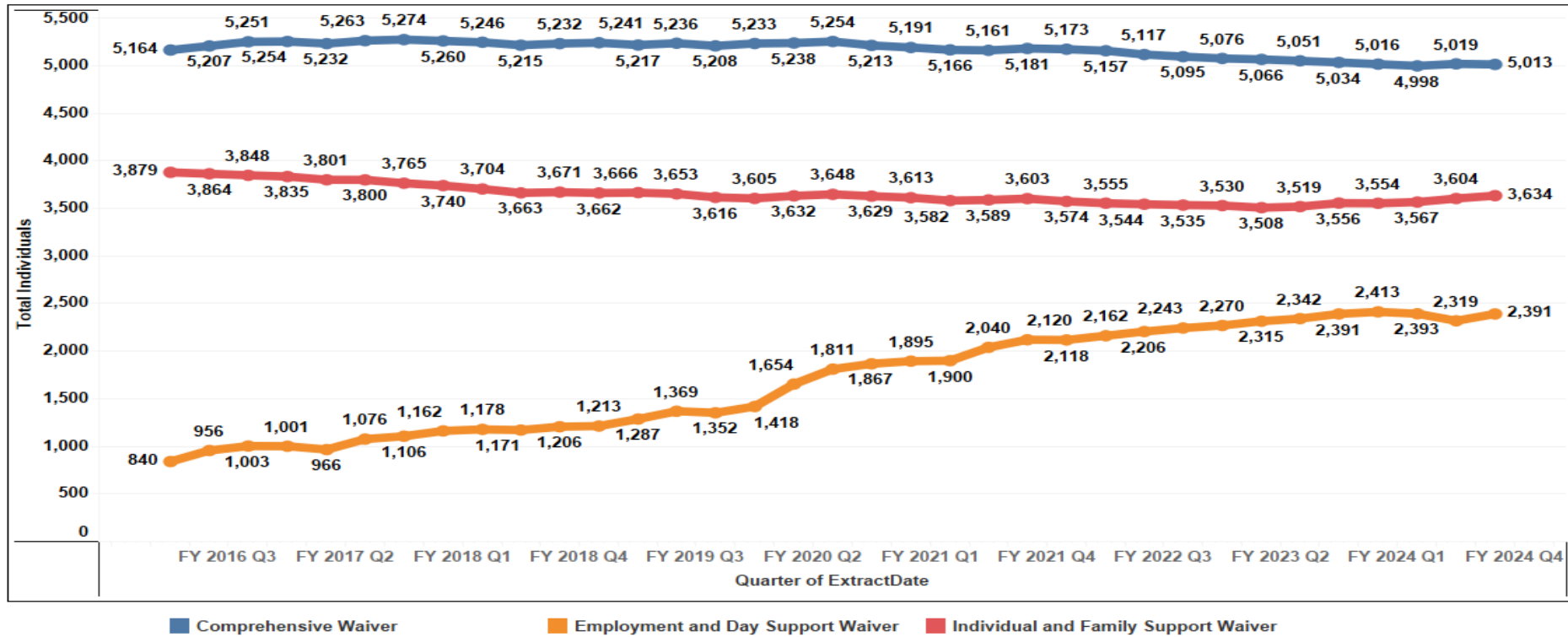
Region	DDS CLA	Private CLA	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0		832	9	25	2	2	2	872
South	0		683	60	19		1	1	764
West	0	1	711	30	12			1	755
Grand Total		1	2,226	99	56	2	3	4	2,391

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

June 2024



Section V: Home and Community Based Waiver

B. Federal Revenue

June 2024

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY23	SFY24
Waiver	\$522.69	\$601.14
Public ICF/IID	\$103.60	\$72.21
Targeted Case Mgmt.	\$31.59	\$39.92
TOTAL Billing	\$657.87	\$713.27

Detail View

	SFY23	SFY24
Comprehensive Waiver	\$436.83	\$489.63
Individual - Family Supports Waiver	\$59.95	\$77.80
Education and Day Supports Waiver	\$25.91	\$33.70
Total Waiver	\$522.69	\$601.14
Public ICF/IID	\$103.60	\$72.21
Targeted Case Mgmt.	\$31.59	\$39.92
TOTAL Billing	\$657.87	\$713.27

Section VI: Human Resource
A. DDS funded Position Count

June 2024

Position Count (General Funds)	Authorized	Active	FTE	Leaves	FTE	Vacant	Last Month			
							Active	FTE	Leaves	Vacant
Permanent FT Totals	2307	1875		123		432	1884		111	423
Permanent PT Totals		544	285.75	27	14.49		540	283.32	26	
Other General Fund Positions Total		125					57			
Federal Funded Positions - Total		2					2			
*Durationals		4	4				4	4		

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

June 2024

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	28	26	92.86%	2	7.14%	0	0.00%
Total Notifications till date	2,276	2,093	92.16%	182	7.80%	1	0.04%

Disposition of Registry Notifications

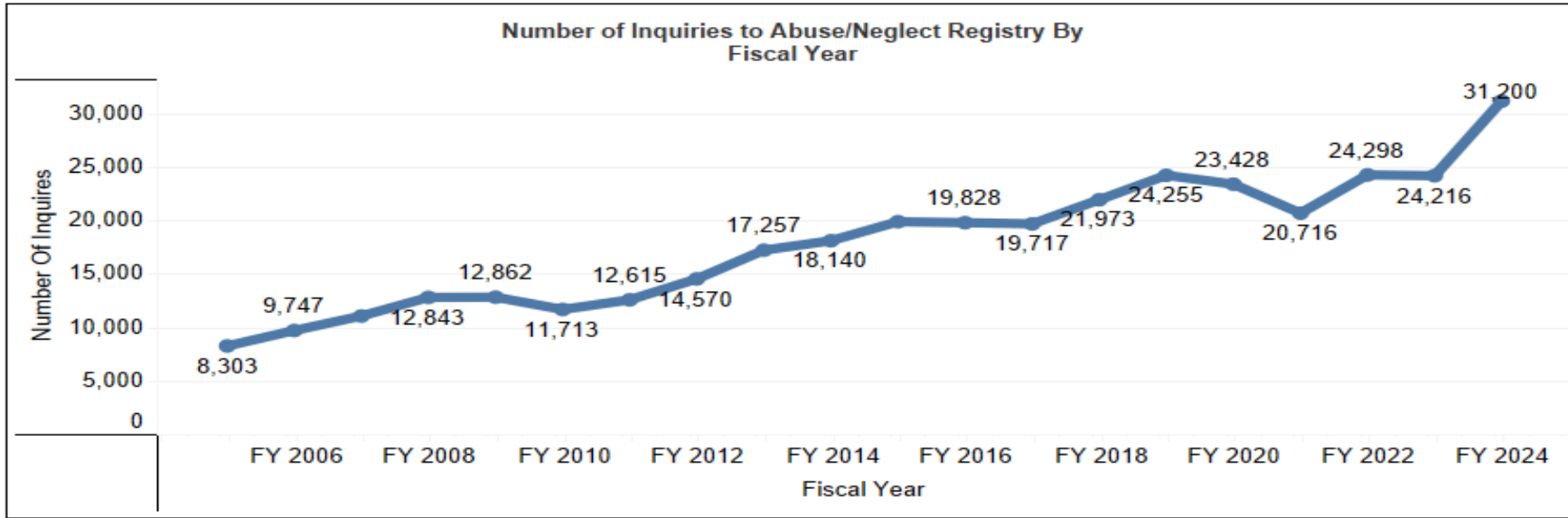
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	20	20	100.00%	0	00.00%	0	0.00%
Names on Registry till date	1345	1305	97.03%	40	2.97%	0	0.00%
Closed - Arbitration & Legal Proceedings	176	76	43.18%	100	56.82%	0	0.00%
Closed - Do not meet Statutory Criteria	547	496	90.68%	50	9.14%	1	0.18%
Total Completed Cases*	2088	1897	90.85%	190	9.10%	1	0.05%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

June 2024



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
11,414	31,200