



**State of Connecticut  
Department of Developmental Services**

**MIR  
Management Information Report  
June 2023**

**Attachment**

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the June 2023 MIR:

There have been no changes to the structure of the report this quarter.

DDS continues to review the MIR for improvements and will note any changes in the Attachment.

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June 2023



**State of Connecticut  
Department of Developmental Services**

**M.I.R.  
Management  
Information Report  
June 2023**

Issued  
September 2023  
by DDS Commissioner's  
Office

# DDS Management Information Report

June 2023

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# Section I: Services and Supports

June 2023

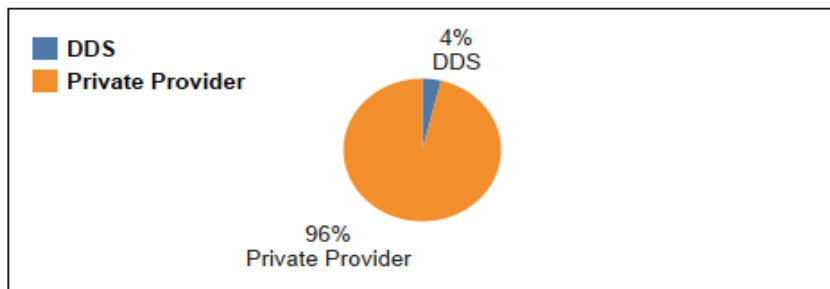
## A. Where People Live and How They Are Supported

### STATEWIDE

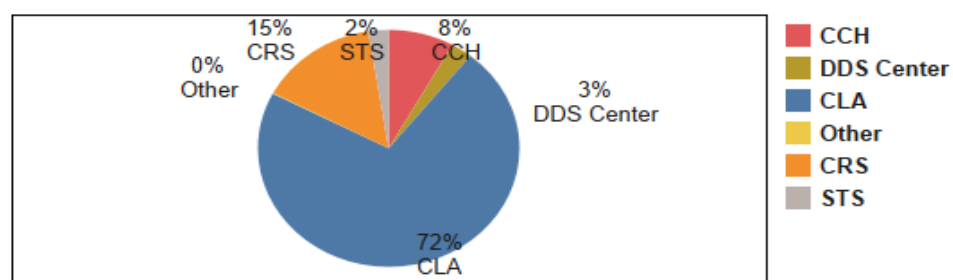
Total Individuals with Intellectual Disability who are active with DDS: 17,348

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
<b>At Home</b>	Family Home		499	1,234		8,479	<b>10,212</b>	<b>58.87%</b>
	Own Home (IL)	1	912	348		398	<b>1,659</b>	<b>9.56%</b>
	<b>Total</b>	<b>1</b>	<b>1,411</b>	<b>1,582</b>		<b>8,877</b>	<b>11,871</b>	<b>68.43%</b>
<b>DDS Operated/ Funded</b>	CCH (Companion Home)		396				<b>396</b>	<b>2.28%</b>
	CLA (Group Home)	135	3,056		327		<b>3,518</b>	<b>20.28%</b>
	CRS (24 hr Supports)		721				<b>721</b>	<b>4.16%</b>
	DDS Center	129					<b>129</b>	<b>0.74%</b>
	Other	5					<b>5</b>	<b>0.70%</b>
	STS (Southbury)	122					<b>122</b>	<b>0.03%</b>
<b>Total</b>	<b>391</b>	<b>4,173</b>		<b>327</b>		<b>4,891</b>	<b>28.19%</b>	
<b>Other</b>	Blank		55				<b>55</b>	<b>0.32%</b>
	Long Term Care		314				<b>314</b>	<b>1.81%</b>
	Not DDS Funded		36				<b>36</b>	<b>0.21%</b>
	Residential School		111				<b>111</b>	<b>0.64%</b>
	<b>Total</b>		<b>516</b>				<b>516</b>	<b>2.97%</b>
<b>Other State Agencies</b>	DCF		58				<b>58</b>	<b>0.02%</b>
	DMHAS		3				<b>3</b>	<b>0.05%</b>
	DOC		9				<b>9</b>	<b>0.33%</b>
	<b>Total</b>		<b>70</b>				<b>70</b>	<b>0.40%</b>
<b>Grand Total</b>		<b>392</b>	<b>6,170</b>	<b>1,582</b>	<b>327</b>	<b>8,877</b>	<b>17,348</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

# Section I: Services and Supports

June 2023

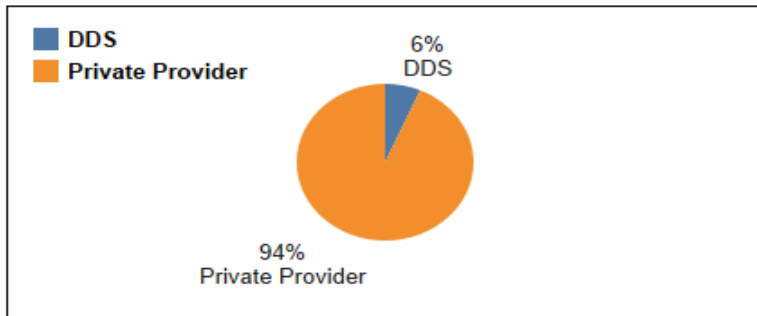
## A. Where People Live and How They Are Supported

### NORTH REGION

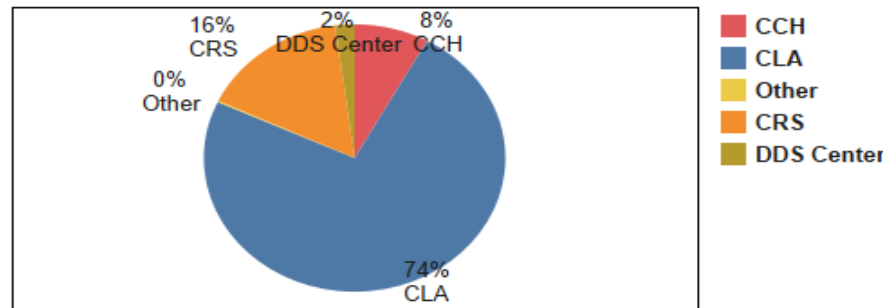
Total Individuals with Intellectual Disability who are active with DDS: 5,893

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Fun..	Grand Total	% Total
At Home	Family Home		141	350		2,901	3,392	57.56%
	Own Home (IL)		298	99		133	530	8.99%
	<b>Total</b>		<b>439</b>	<b>449</b>		<b>3,034</b>	<b>3,922</b>	<b>66.55%</b>
DDS Operated/ Funded	CCH (Companion Home)		140				140	2.38%
	CLA (Group Home)	84	1,122		91		1,297	22.01%
	CRS (24 hr Supports)		279				279	4.73%
	DDS Center	36					36	0.61%
	Other	3					3	0.05%
<b>Total</b>	<b>123</b>	<b>1,541</b>		<b>91</b>		<b>1,755</b>	<b>29.78%</b>	
Other	Blank		6				6	0.10%
	Long Term Care		121				121	2.05%
	Not DDS Funded		30				30	0.51%
	Residential School		39				39	0.66%
	<b>Total</b>		<b>196</b>				<b>196</b>	<b>3.33%</b>
Other State Agencies	DCF		14				14	0.03%
	DMHAS		2				2	0.07%
	DOC		4				4	0.24%
	<b>Total</b>		<b>20</b>				<b>20</b>	<b>0.34%</b>
<b>Grand Total</b>		<b>123</b>	<b>2,196</b>	<b>449</b>	<b>91</b>	<b>3,034</b>	<b>5,893</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

# Section I: Services and Supports

June 2023

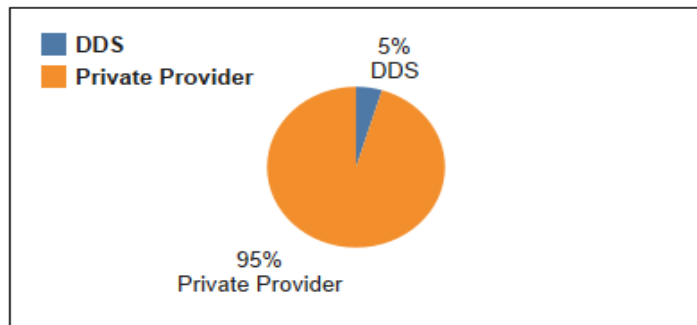
## A. Where People Live and How They Are Supported

### SOUTH REGION

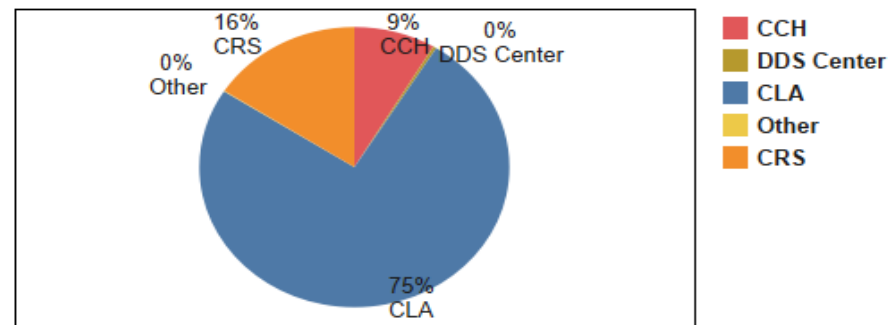
Total Individuals with Intellectual Disability who are active with DDS: 5,628

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		208	462		2,620	3,290	58.46%
	Own Home (IL)		403	132		165	700	12.44%
	<b>Total</b>		<b>611</b>	<b>594</b>		<b>2,785</b>	<b>3,990</b>	<b>70.90%</b>
DDS Operated/Funded	CCH (Companion Home)		122				122	2.17%
	CLA (Group Home)	51	964		65		1,080	19.19%
	CRS (24 hr Supports)		227				227	4.03%
	DDS Center	5					5	0.09%
	Other	1					1	0.02%
	<b>Total</b>	<b>57</b>	<b>1,313</b>		<b>65</b>		<b>1,435</b>	<b>25.50%</b>
Other	Blank		25				25	0.44%
	Long Term Care		112				112	1.99%
	Not DDS Funded		3				3	0.05%
	Residential School		32				32	0.57%
	<b>Total</b>		<b>172</b>				<b>172</b>	<b>3.06%</b>
Other State Agencies	DCF		29				29	0.04%
	DOC		2				2	0.52%
	<b>Total</b>		<b>31</b>				<b>31</b>	<b>0.55%</b>
<b>Grand Total</b>		<b>57</b>	<b>2,127</b>	<b>594</b>	<b>65</b>	<b>2,785</b>	<b>5,628</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

# Section I: Services and Supports

June 2023

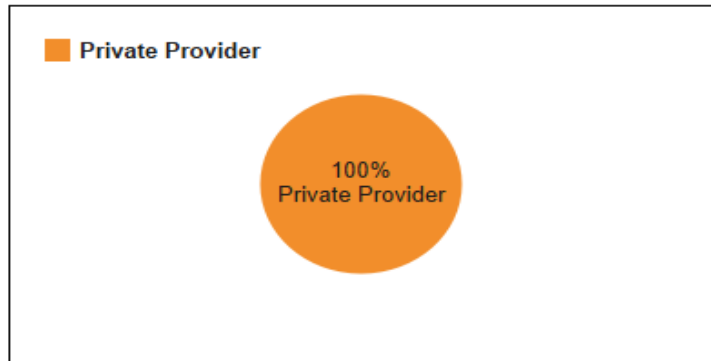
## A. Where People Live and How They Are Supported

### WEST REGION

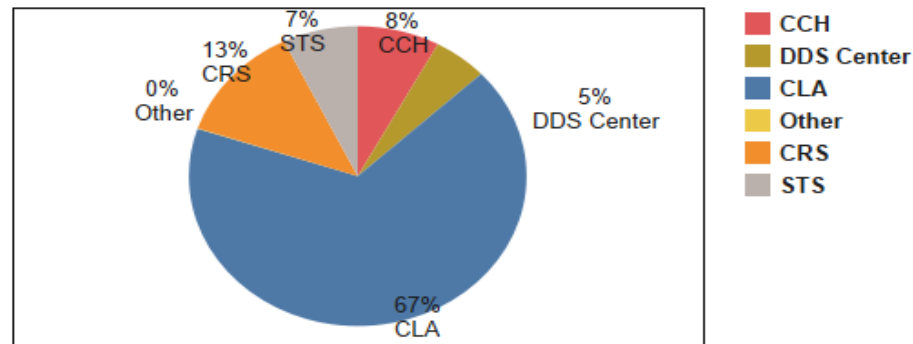
Total Individuals with Intellectual Disability who are active with DDS: 5,827

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
<b>At Home</b>	Family Home		150	422		2,958	<b>3,530</b>	<b>60.58%</b>
	Own Home (IL)	1	211	117		100	<b>429</b>	<b>7.36%</b>
	<b>Total</b>	<b>1</b>	<b>361</b>	<b>539</b>		<b>3,058</b>	<b>3,959</b>	<b>67.94%</b>
<b>DDS Operated/Funded</b>	CCH (Companion Home)		134				<b>134</b>	<b>2.30%</b>
	CLA (Group Home)		970		171		<b>1,141</b>	<b>19.58%</b>
	CRS (24 hr Supports)		215				<b>215</b>	<b>3.69%</b>
	DDS Center	88					<b>88</b>	<b>1.51%</b>
	Other	1					<b>1</b>	<b>2.09%</b>
	STS (Southbury)	122					<b>122</b>	<b>0.02%</b>
<b>Total</b>	<b>211</b>	<b>1,319</b>		<b>171</b>		<b>1,701</b>	<b>29.19%</b>	
<b>Other</b>	Blank		24				<b>24</b>	<b>0.41%</b>
	Long Term Care		81				<b>81</b>	<b>1.39%</b>
	Not DDS Funded		3				<b>3</b>	<b>0.05%</b>
	Residential School		40				<b>40</b>	<b>0.69%</b>
	<b>Total</b>		<b>148</b>				<b>148</b>	<b>2.54%</b>
<b>Other State Agencies</b>	DCF		15				<b>15</b>	<b>0.02%</b>
	DMHAS		1				<b>1</b>	<b>0.05%</b>
	DOC		3				<b>3</b>	<b>0.26%</b>
	<b>Total</b>		<b>19</b>				<b>19</b>	<b>0.33%</b>
<b>Grand Total</b>		<b>212</b>	<b>1,847</b>	<b>539</b>	<b>171</b>	<b>3,058</b>	<b>5,827</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type



**SECTION I: Services and Supports**  
**B. Work and Day Services**

**STATEWIDE**

**June 2023**

Total Individuals with Intellectual Disability who are active with DDS: 17,348

**How They Receive Support**

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		17			17	0.10%
	Competitive Employment				258	258	1.49%
	Day Support Option	51	4,566	4		4,621	26.64%
	Group Supported Emp.	11	2,068			2,079	11.98%
	Individ. Day Voc.		361	133		494	10.11%
	Individual Day Supp.		904	850		1,754	3.95%
	Individual Supp. Emp.		629	57		686	3.33%
	Other		578			578	3.97%
	Senior Supports	44	640	5		689	2.85%
	Transitional Services		216			216	1.25%
Sub-Total		106	9,979	1,049	258	11,392	65.67%
Educational and Developmental Services	Other		2		1	3	0.02%
	Local Ed. Agency		3,656			3,656	21.07%
	Residential School		3			3	0.02%
	Sub-Total			3,661		1	3,662
Other	Blanks				200	200	1.15%
	No Day Program				2,094	2,094	12.07%
	Sub-Total					2,294	2,294
<b>Grand Total</b>		<b>106</b>	<b>13,640</b>	<b>1,049</b>	<b>2,553</b>	<b>17,348</b>	<b>100.00%</b>

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

# SECTION I: Services and Supports

## B. Work and Day Services

### NORTH REGION

June 2023

Total Individuals with Intellectual Disability who are active with DDS: 5,893

#### How They Receive Support

Type Of Support		Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
<b>Employment and Day Supports</b>	Individual Supp. Emp.	213	5		218	3.70%
	Group Supported Emp.	880			880	14.93%
	Day Support Option	1,543	2		1,545	26.22%
	Adult Day Health	4			4	0.07%
	Senior Supports	220	1		221	3.75%
	Individual Day Supp.	284	264		548	9.30%
	Competitive Employment			98	98	1.66%
	Other	202			202	3.43%
	Individ. Day Voc.	129	24		153	2.60%
	Transitional Services	35			35	0.59%
	Sub-Total	3,510	296	98	3,904	66.25%
<b>Educational and Developmental Services</b>	Local Ed. Agency	1,176			1,176	19.96%
	Residential School	2			2	0.03%
	Other	2			2	0.03%
	Sub-Total	1,180			1,180	20.02%
<b>Other</b>	No Day Program			724	724	12.29%
	Blanks			85	85	1.44%
	Sub-Total			809	809	13.73%
<b>Grand Total</b>		4,690	296	907	5,893	100.00%

**Note:** The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**  
**B. Work and Day Services**

**June 2023**

**SOUTH REGION**

Total Individuals with Intellectual Disability who are active with DDS: 5,628

**How They Receive Support**

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		225	30		255	4.53%
	Group Supported Emp.		709			709	12.60%
	Day Support Option		1,421	1		1,422	25.27%
	Adult Day Health		6			6	0.11%
	Senior Supports	1	243	1		245	4.35%
	Individual Day Supp.		324	277		601	10.68%
	Competitive Employment				76	76	1.35%
	Other		164			164	2.91%
	Individ. Day Voc.		165	36		201	3.57%
	Transitional Services		73			73	1.30%
	Sub-Total		1	3,330	345	76	3,752
Educational and Developmental Services	Local Ed. Agency		1,133			1,133	20.13%
	Other				1	1	0.02%
	Sub-Total		1,133		1	1,134	20.15%
Other	No Day Program				680	680	12.08%
	Blanks				62	62	1.10%
	Sub-Total				742	742	13.18%
<b>Grand Total</b>		<b>1</b>	<b>4,463</b>	<b>345</b>	<b>819</b>	<b>5,628</b>	<b>100.00%</b>

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

# SECTION I: Services and Supports

## B. Work and Day Services

June 2023

### WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,827

#### How They Receive Support

Type Of Support		Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.	191	22		213	3.73%
	Group Supported Emp.	479			479	8.40%
	Day Support Option	1,593	1		1,594	27.94%
	Adult Day Health	7			7	0.12%
	Individual Day Supp.	296	309		605	3.16%
	Competitive Employment			84	84	10.60%
	Senior Supports	177	3		180	1.47%
	Individ. Day Voc.	67	73		140	3.72%
	Other	212			212	2.45%
	Transitional Services	108			108	1.89%
	Sub-Total	3,130	408	84	3,622	63.49%
Educational and Developmental Services	Local Ed. Agency	1,347			1,347	23.61%
	Residential School	1			1	0.02%
	Sub-Total	1,348			1,348	23.63%
Other	No Day Program			683	683	11.97%
	Blanks			52	52	0.91%
	Sub-Total			735	735	12.88%
<b>Grand Total</b>		<b>4,478</b>	<b>408</b>	<b>819</b>	<b>5,705</b>	<b>100.00%</b>

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

# SECTION I: Services and Supports

June 2023

## B. Work and Day Services

### SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS:

122

#### How They Receive Support

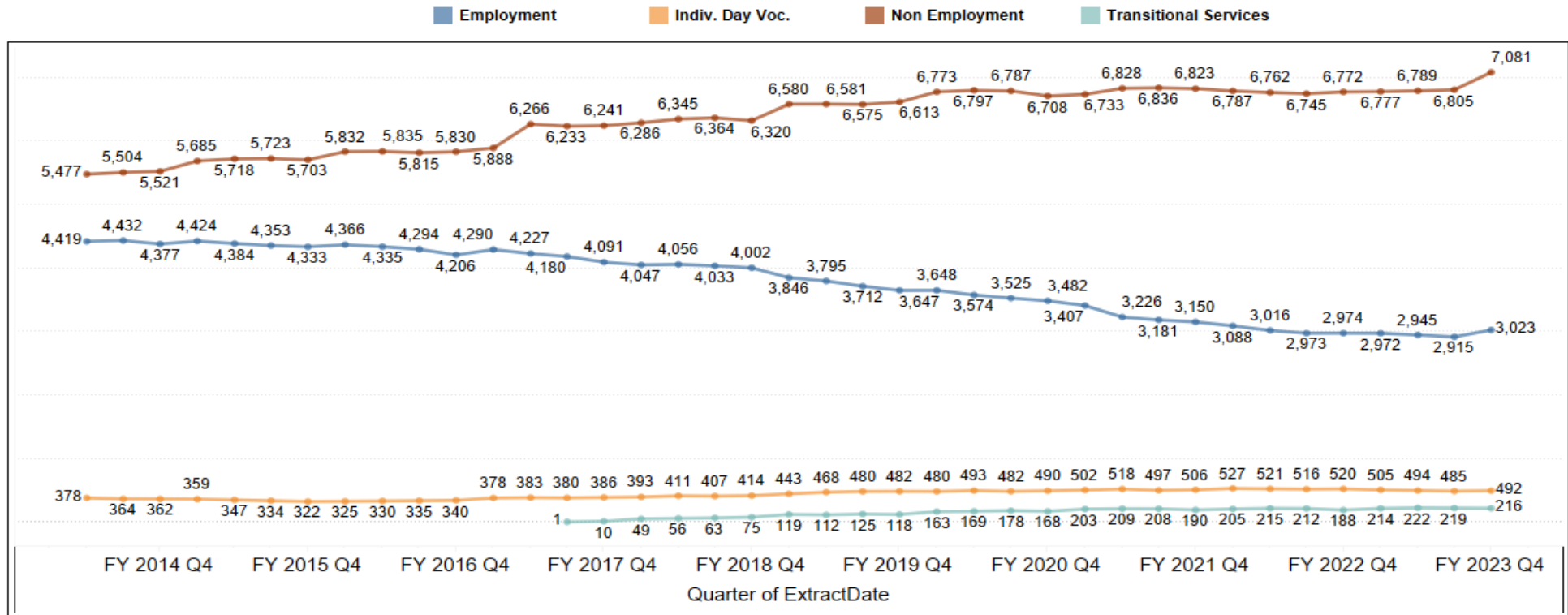
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	11			11	9.02%
	Day Support Option	51	9		60	49.18%
	Senior Supports	43			43	35.25%
	Sub-Total	105	9		114	93.44%
Other	No Day Program			7	7	5.74%
	Blanks			1	1	0.82%
	Sub-Total			8	8	6.56%
Grand Total		105	9	8	122	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**

**C. Day Programs – Comparison of Employment vs. Non Employment Programs**

**Employment Compared to Non Employment Programs  
By Fiscal Year and Quarter**



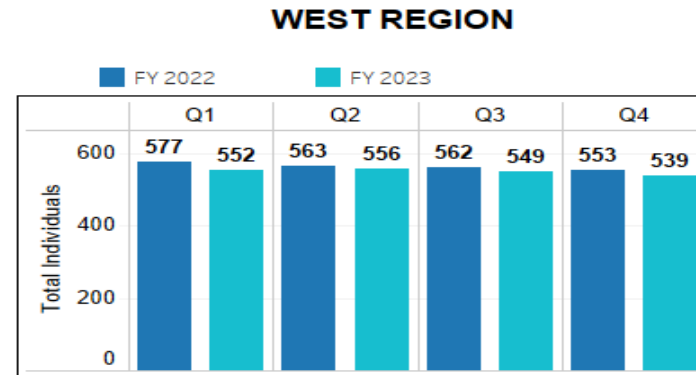
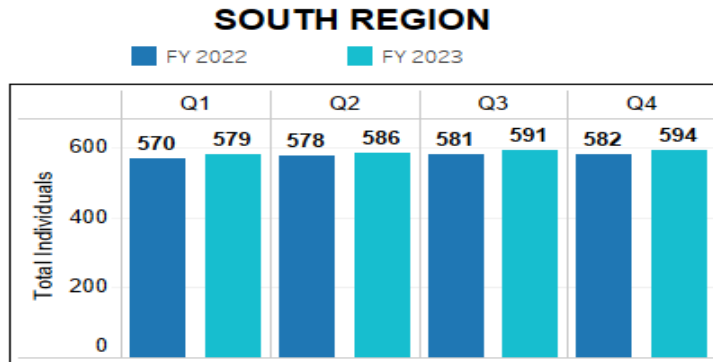
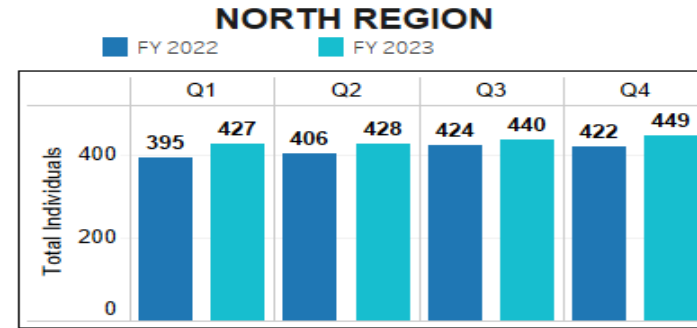
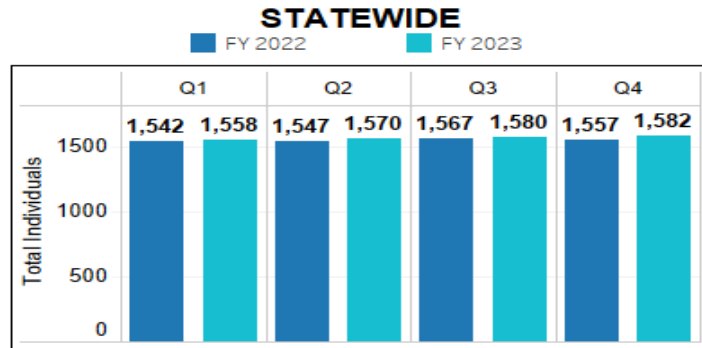
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day(except IDV & IDG) , Small Enterprise and Senior Supports. Transitional Services consists of Transitional Services Day and Transitional Services Hourly. Individualized Day Vocational consists of IDV and IDG.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. ...

# SECTION I: Services and Supports

June 2023

## D. Number of Individuals Who Self-Direct Residential Supports



## E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,990	10,831	804	265	265	52
Q2	5,049	10,829	775	261	277	49
Q3	5,042	10,849	763	260	284	55
Q4	5,143	10,905	711	264	291	36

**SECTION I: Services and Supports**  
**F. Family Support – Direct Support Services**

<b>IFS Family Support - Statewide</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	2	1	1	3	12
Enrolled-adult	290	327	379	383	1379
Not enrolled-adult	95	105	116	119	435
Not enrolled-child	9	6	8	7	30
<b>Grand Total</b>	<b>396</b>	<b>439</b>	<b>504</b>	<b>512</b>	<b>1851</b>

<b>IFS Family Support - NR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	1	1	1	1	4
Enrolled-adult	57	50	66	78	251
Not enrolled-adult	37	40	45	46	168
Not enrolled-child	4	3	3	3	13
<b>Grand Total</b>	<b>99</b>	<b>94</b>	<b>115</b>	<b>128</b>	<b>436</b>



**SECTION I: Services and Supports**  
**F. Family Support – Direct Support Services**

June 2023

<b>IFS Family Support - SR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
<b>Waiver Status</b>					
Enrolled-child	1	0	0	2	3
Enrolled-adult	90	128	149	137	504
Not enrolled-adult	28	37	40	39	144
Not enrolled-child	5	3	5	4	17
<b>Grand Total</b>	<b>124</b>	<b>168</b>	<b>194</b>	<b>182</b>	<b>668</b>

<b>IFS Family Support - WR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
<b>Waiver Status</b>					
Enrolled-child	0	0	0	0	0
Enrolled-adult	143	149	164	168	624
Not enrolled-adult	30	28	31	34	123
Not enrolled-child	0	0	5	0	5
<b>Grand Total</b>	<b>173</b>	<b>177</b>	<b>200</b>	<b>202</b>	<b>752</b>

# SECTION I: Services and Supports

## G. Respite Utilization

June 2023

STATEWIDE Respite Center Utilization Data - FY 2023								
Baseline Data - FY 2022			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	44	Under 18	22	25	28	34	46
	18+	533	18+	327	371	380	398	647
NORTH REGION Respite Center Utilization Data - FY 2023								
Baseline Data - FY 2022			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	12	Under 18	0	2	4	6	6
	18+	184	18+	108	101	122	121	194
SOUTH REGION Respite Center Utilization Data - FY 2023								
Baseline Data - FY 2022			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	16	Under 18	9	11	10	14	19
	18+	165	18+	95	141	123	124	183
WEST REGION Respite Center Utilization Data - FY 2023								
Baseline Data - FY 2022			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	16	Under 18	13	12	14	14	21
	18+	184	18+	124	129	135	153	270

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

June 2023

<b>STATEWIDE</b>							
<b>Family Grant Utilization Data - FY 2023</b>							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	193	87	120	40	440
		Support Services	31	16	10	2	59
		Miscellaneous	4	3	2	1	10
		<b>Total Grant Funds</b>	<b>\$ 506,375.11</b>	<b>\$ 203,656.83</b>	<b>\$299,241.50</b>	<b>\$788,50.22</b>	<b>\$1,088,123.66</b>

<b>STATEWIDE</b>							
<b>Family Grant Utilization Data - FY 2023</b>							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	534	201	369	125	1229
		Support Services	239	127	126	54	546
		Miscellaneous	5	5	15	14	39
		<b>Total Grant Funds</b>	<b>\$1,672,435.27</b>	<b>\$ 605,127.27</b>	<b>\$1,319,996.89</b>	<b>\$354,942.10</b>	<b>\$3,952,501.53</b>

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**June 2023**

<b>NORTH REGION</b>							
<b>Family Grant Utilization Data - FY 2023</b>							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	47	19	23	10	99
		Support Services	11	7	6	1	25
		Miscellaneous	0	0	0	0	0
		Total Grant Funds	\$156,033.62	\$49,201.89	\$70,059.00	\$16,623.90	\$291,918.41

<b>NORTH REGION</b>							
<b>Family Grant Utilization Data - FY 2023</b>							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	155	63	131	35	384
		Support Services	90	50	60	29	229
		Miscellaneous	2	0	4	9	15
		Total Grant Funds	\$549,511.83	\$231,669.91	\$518,734.63	\$148,356.39	\$1,448,272.76

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

June 2023

<b>SOUTH REGION</b>							
<b>Family Grant Utilization Data - FY 2023</b>							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	54	32	28	11	125
		Support Services	9	4	2	1	16
		Miscellaneous	1	1	0	0	2
		<b>Total Grant Funds</b>	<b>\$91,735.86</b>	<b>\$52,782.04</b>	<b>\$43,078.46</b>	<b>\$11,669.32</b>	<b>\$199,265.68</b>

<b>SOUTH REGION</b>							
<b>Family Grant Utilization Data - FY 2023</b>							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	188	74	126	53	441
		Support Services	68	30	22	12	132
		Miscellaneous	15	1	5	3	24
		<b>Total Grant Funds</b>	<b>\$536,727.58</b>	<b>\$169,229.98</b>	<b>\$340,676.27</b>	<b>\$106,615.40</b>	<b>\$1,153,249.23</b>

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

June 2023

<b>WEST REGION</b>							
<b>Family Grant Utilization Data - FY 2023</b>							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	92	36	69	19	216
		Support Services	11	5	3	0	19
		Miscellaneous	4	2	2	2	10
		<b>Total Grant Funds</b>	<b>\$259,036.67</b>	<b>\$101,672.90</b>	<b>\$188,144.08</b>	<b>\$50,557.00</b>	<b>\$599,410.65</b>

<b>WEST REGION</b>							
<b>Family Grant Utilization Data - FY 2023</b>							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	191	64	132	37	424
		Support Services	81	47	44	13	185
		Miscellaneous	5	4	6	2	17
		<b>Total Grant Funds</b>	<b>\$602,741.79</b>	<b>\$204,227.38</b>	<b>\$460,585.99</b>	<b>\$99,970.31</b>	<b>\$1,367,525.47</b>

# Section II: Service Needs

June 2023

## A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

**This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.**

# Section II: Service Needs

June 2023

## A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

### 1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Emergency	Urgent	Grand Total
No Services	54	495	549

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	28	202	230

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	11	158	169

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	15	135	150



# Section II: Service Needs

June 2023

## A. Waiting List– Emergency and Urgent Categories

### 1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	2
	CLA(Group Home)	5	7
	CRS(24 hr supports)	3	8
	Indiv. Home Supp.	32	99
	Other	2	1
	Sub-Total	44	117
Grand Total		44	117

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	2
	CLA(Group Home)	1	1
	CRS(24 hr supports)	2	1
	Indiv. Home Supp.	7	25
	Other	0	0
	Sub-Total	12	29
Grand Total		12	29

# Section II: Service Needs

June 2023

## A. Waiting List – Emergency and Urgent Categories

### 1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CLA(Group Home)	1	1
	Indiv. Home Supp.	14	17
	Sub-Total	15	18
Grand Total		15	18

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CLA(Group Home)	3	5
	CRS(24 hr supports)	1	7
	Indiv. Home Supp.	11	57
	Other	2	1
	Sub-Total	17	70
Grand Total		17	70

# Section II: Service Needs

June 2023

## A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

### 2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	5	41	46
CLA/CRS	79	165	244
Indiv. Home Supp.		143	143
UNK	18	259	277
Grand Total	102	608	710

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	2	18	20
CLA/CRS	29	68	97
Indiv. Home Supp.		19	19
UNK	9	127	136
Grand Total	40	232	272

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	2	10	12
CLA/CRS	22	34	56
Indiv. Home Supp.		73	73
UNK	4	59	63
Grand Total	28	176	204

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	1	13	14
CLA/CRS	28	63	91
Indiv. Home Supp.		51	51
UNK	5	73	78
Grand Total	34	200	234

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

# Section II: Service Needs

June 2023

## B. Planning List-Future Needs Category

### 1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	734
DDS Operated/ Funded	Indiv. Home Supp.	126
Other Funding	Long Term Care	1
<b>Grand Total</b>		<b>861</b>

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	299
DDS Operated/ Funded	Indiv. Home Supp.	31
Other Funding	Long Term Care	1
<b>Grand Total</b>		<b>331</b>

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	218
DDS Operated/ Funded	Indiv. Home Supp.	73
Other Funding	Long Term Care	0
<b>Grand Total</b>		<b>291</b>

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	217
DDS Operated/ Funded	Indiv. Home Supp.	22
Other Funding	Long Term Care	0
<b>Grand Total</b>		<b>239</b>

# Section II: Service Needs

June 2023

## A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

### 1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	63	60	1	2
CLA/CRS	310	285	13	12
Indiv. Home Supp.	428	408	11	9
UNK	60	58	2	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	10	8	1	1
CLA/CRS	96	81	7	8
Indiv. Home Supp.	161	146	8	7
UNK	24	22	2	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	36	35	0	1
CLA/CRS	120	113	3	4
Indiv. Home Supp.	155	152	2	1
UNK	20	20	0	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	17	17	0	0
CLA/CRS	94	91	3	0
Indiv. Home Supp.	112	110	1	1
UNK	16	16	0	0

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

## Section II: Service Needs

June 2023

### C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

<b>Day Waiting List</b>				
<b>No Day Supports</b>	<b>STATEWIDE</b>	<b>NORTH REGION</b>	<b>SOUTH REGION</b>	<b>WEST REGION</b>
<b>Null</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Family Or Own Home</b>	<b>36</b>	<b>26</b>	<b>3</b>	<b>7</b>
<b>Out of Home</b>	<b>10</b>	<b>6</b>	<b>1</b>	<b>3</b>
<b>Grand Total</b>	<b>47</b>	<b>32</b>	<b>4</b>	<b>11</b>

## Section II: Service Needs

June 2023

### D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

<b>Statewide</b>	
<b>Residence Type</b>	<b>Count Of Individuals</b>
<b>Family Home</b>	<b>10</b>

#### **NORTH REGION**

<b>SOUTH REGION</b>	
<b>Residence Type</b>	<b>Count Of Individuals</b>
<b>Family Home</b>	<b>1</b>

<b>WEST REGION</b>	
<b>Residence Type</b>	<b>Count Of Individuals</b>
<b>Family Home</b>	<b>9</b>

# Section II: Service Needs

June 2023

## E. Future Planning - Projected Ageouts and High School Graduates

### 1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2024	65
FY 2025	60
FY 2026	45

NORTH REGION	
Fiscal Year	
FY 2024	14
FY 2025	14
FY 2026	8

SOUTH REGION	
Fiscal Year	
FY 2024	20
FY 2025	23
FY 2026	14

WEST REGION	
Fiscal Year	
FY 2024	31
FY 2025	23
FY 2026	23

**Note:** Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.



## Section II: Service Needs

June 2023

### E. Future Planning - Projected Ageouts and High School Graduates

#### 2. Projected High School Graduates and Day Ageouts

**Note:** Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2024	398	72
2025	370	63
2026	339	66

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2024	145	20
2025	129	14
2026	115	17

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2024	122	15
2025	111	21
2026	103	24

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2024	131	37
2025	130	28
2026	121	25

## Section III: New Development - Year to Date Activity

June 2023

### A. Residential Ageouts

<b>Residential Ageouts</b>	
<b>Statewide</b>	<b>Actual YTD</b>
<b>Served with AO Funds</b>	<b>50</b>

### B. Day Ageouts and High School Graduates

<b>Day Ageouts High School Graduates</b>	
<b>Statewide</b>	<b>Actual YTD</b>
<b>June Day Ageouts Served with AO Funds</b>	<b>68</b>
<b>June Grads Served with Grad Funds</b>	<b>188</b>

## Section IV: Case Load by Age A. Residential

June 2023

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
0-2							3															3	0.02%
3-5			1				68															69	0.40%
6-13			11				788	8	27	4				1	1	2		6				848	4.89%
14-17			9				936	6	69					1	5	3		16				1,045	6.02%
18-21		7	12	14	2		1,504	34	115	3	4	1		6	9	32		35	3			1,781	10.27%
22-34	4	86	5	260	3	1	3,322	185	503	12	104	9	1	19	30	530	33	7	171		59	5,344	30.80%
35-44	12	63	2	182	8		1,003	110	270	6	113	10	2	10	21	513	50		194		95	2,664	15.36%
45-54	35	66	2	104	29		440	84	129	4	48	34		7	5	514	59		153	4	72	1,789	10.31%
55-64	74	98		96	58		275	56	81	1	65	74		7	7	757	102	1	219		65	2,036	11.74%
65-74	66	51		48	28		108	14	34	2	41	102		4	4	497	58		134	6	45	1,242	7.16%
75+	60	25		17	7		32	2	6		23	68				206	25		38	6	12	527	3.04%
<b>Grand Total</b>	<b>251</b>	<b>396</b>	<b>42</b>	<b>721</b>	<b>135</b>	<b>1</b>	<b>8,479</b>	<b>499</b>	<b>1,234</b>	<b>32</b>	<b>398</b>	<b>298</b>	<b>3</b>	<b>55</b>	<b>82</b>	<b>3,054</b>	<b>327</b>	<b>65</b>	<b>912</b>	<b>16</b>	<b>348</b>	<b>17,348</b>	<b>100.00%</b>
% Total	1.4%	2.3%	0.2%	4.2%	0.8%	0.0%	48.9%	2.9%	7.1%	0.2%	2.3%	1.7%	0.0%	0.3%	0.5%	17.6%	1.9%	0.4%	5.3%	0.1%	2.0%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit

DDS CLA = DDS Community Living Arrangement (CLA)

Priv. CLA = Private Provider CLA

Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA

CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)

CCH DDS Lic. = DDS licensed Community Companion Home (CCH)

CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home

Family Home IS/SD = Self-Directed IHS in Family Home

SNF = Skilled Nursing Facility/Long Term Care licensed by DPH

Res. Care Home = Residential Care Home (i.e. Home for the Aged)

Priv. Res. Sch. = Private Residential School

MH Fac. = Mental Health Facility

Hos. = Hospital Facility

Other = Other Residential Program (i.e. Correctional Facility, Other)

No Data = No valid Residential Program in eCAMRIS for Individual

**Section IV: Case Load by Age**  
**A. Residential**

**June 2023**

**Sub-Totals by Age Groups**

AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			21				1,795	14	96	4				2	6	5		22				1,965	11%
Young Adults (Age 18-21)		7	12	14	2		1,504	34	115	3	4	1		6	9	32		35	3			1,781	10%
Adults (Age 22 and Over)	251	389	9	707	133	1	5,180	451	1,023	25	394	297	3	47	67	3,017	327	8	909	16	348	13,602	78%
Grand Total	251	396	42	721	135	1	8,479	499	1,234	32	398	298	3	55	82	3,054	327	65	912	16	348	17,348	100%
% Total	1.4%	2.3%	0.2%	4.2%	0.8%	0.0%	48.9%	2.9%	7.1%	0.2%	2.3%	1.7%	0.0%	0.3%	0.5%	17.6%	1.9%	0.4%	5.3%	0.1%	2.0%	100.0%	

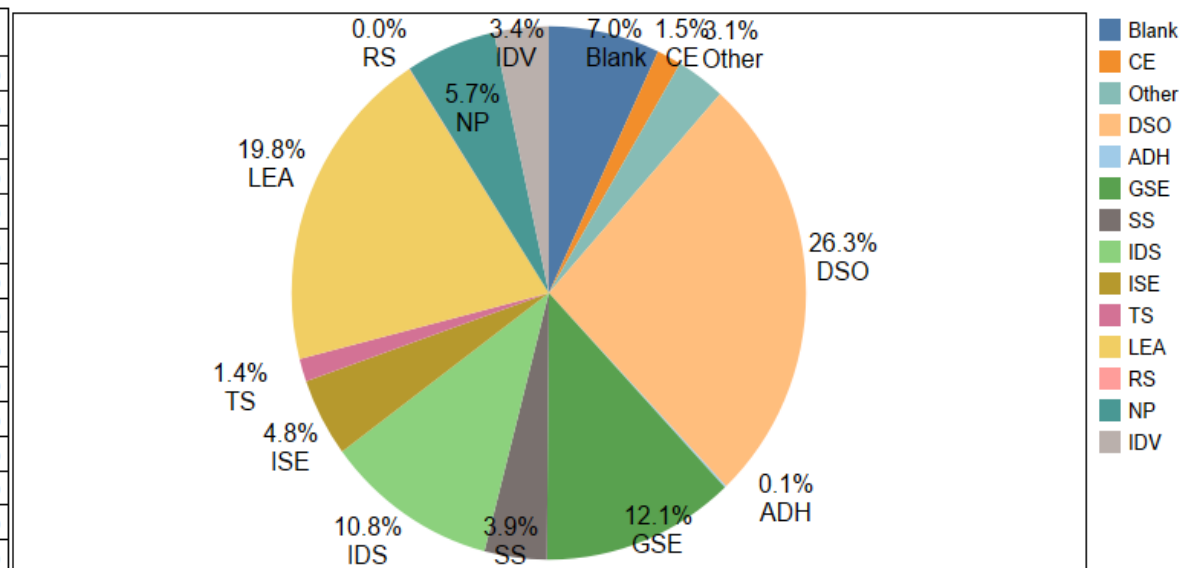
## Section IV: Case Load by Age

### B. Day/Work Services

June 2023

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment (CE)	0	0	0	0	0	21	57	74	78	45	15	290
Indiv. Supp Emp (ISE)	0	0	0	0	0	417	240	134	82	26	1	900
Individ Day Supp (IDS)	0	0	0	1	4	903	416	221	272	163	59	2,039
Individ. Day Voc. (IDV)	0	0	0	0	0	336	177	67	46	11	4	641
Group Supp Emp (GSE)	0	0	0	0	0	901	613	375	303	82	9	2,283
Day Supp Option (DSO)	0	0	0	0	0	1,715	878	695	892	544	230	4,954
Adult Day Health (ADH)	0	0	0	0	0	3	0	2	4	10	0	19
LEA	0	66	836	1,042	1,791	0	0	0	0	0	0	3,735
Res School (RS)	0	0	0	0	6	0	0	0	0	0	0	6
Senior Supports (SS)	0	0	0	0	0	80	80	92	174	187	123	736
Other	2	0	0	0	3	552	12	5	3	3	0	580
No Program (NP)	0	0	1	1	1	292	248	150	174	122	82	1,071
Blank	1	6	32	18	22	597	241	112	128	118	37	1,312
Transitional Services (TS)	0	0	0	0	1	202	34	15	8	1	0	261
Grand Total	3	72	869	1,062	1,828	6,019	2,996	1,942	2,164	1,312	560	18,827

Day Type	Percentage
Competitive Employment (CE)	1.5%
Indiv. Supp Emp (ISE)	4.8%
Individ Day Supp (IDS)	10.8%
Individ. Day Voc. (IDV)	3.4%
Group Supp Emp (GSE)	12.1%
Day Supp Option (DSO)	26.3%
Adult Day Health (ADH)	0.1%
LEA	19.8%
Res School (RS)	0.0%
Senior Supports (SS)	3.9%
Other	3.1%
No Program (NP)	5.7%
Blank	7.0%
Transitional Services (TS)	1.4%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver  
A. Enrollment**

**June 2023**

**Total HCBS Waiver Enrollees - Intellectual Disability**

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	83	1,111	275	135	1,269	486	49	391	3	33	<b>3,835</b>
South	50	960	227	122	1,093	666	52	533	2	33	<b>3,738</b>
West		960	209	129	1,148	566	47	325	1	23	<b>3,408</b>
<b>Grand Total</b>	<b>133</b>	<b>3,031</b>	<b>711</b>	<b>386</b>	<b>3,510</b>	<b>1,718</b>	<b>148</b>	<b>1,249</b>	<b>6</b>	<b>89</b>	<b>10,981</b>

**Comprehensive Waiver Enrollees**

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	83	1,108	272	54	34	105	6	173	1	25	<b>1,861</b>
South	50	956	222	78	10	136	8	201	2	26	<b>1,689</b>
West		954	204	63	17	99	11	124		12	<b>1,484</b>
<b>Grand Total</b>	<b>133</b>	<b>3,018</b>	<b>698</b>	<b>195</b>	<b>61</b>	<b>340</b>	<b>25</b>	<b>498</b>	<b>3</b>	<b>63</b>	<b>5,034</b>

**Individual and Family Support Waiver Enrollees**

Region	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	2	3	81	406	372	16	218	1	6	<b>1,105</b>
South	4	5	44	395	478	18	332		7	<b>1,283</b>
West	5	5	66	423	435	25	199	1	9	<b>1,168</b>
<b>Grand Total</b>	<b>11</b>	<b>13</b>	<b>191</b>	<b>1,224</b>	<b>1,285</b>	<b>59</b>	<b>749</b>	<b>2</b>	<b>22</b>	<b>3,556</b>

**Employment and Day Support Waiver Enrollees**

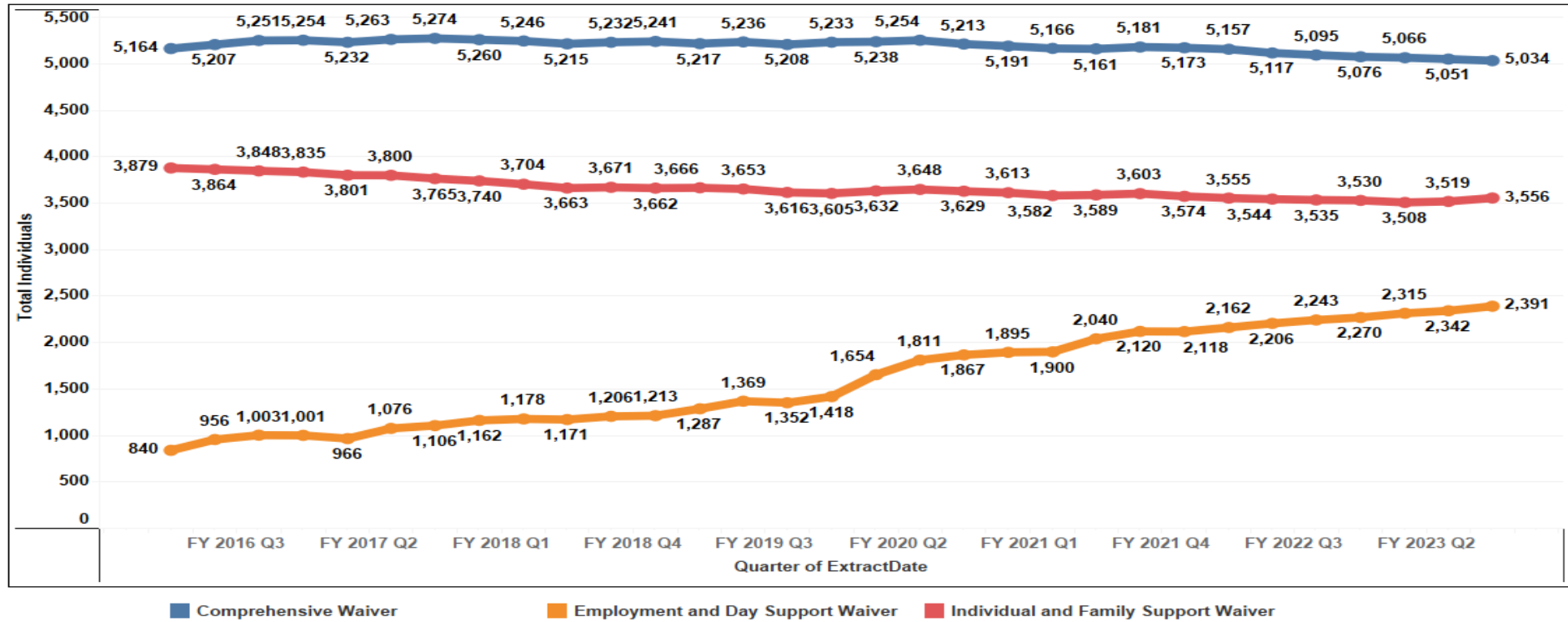
Region	DDS CLA	Private CLA	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	1	829	9	27		1	2	<b>869</b>
South	0		688	52	26				<b>766</b>
West	0	1	708	32	11	2		2	<b>756</b>
<b>Grand Total</b>		<b>2</b>	<b>2,225</b>	<b>93</b>	<b>64</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>2,391</b>

**NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.**

**NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.**

**Section V: Home and Community Based Waiver  
A. Enrollment**

**June 2023**



# Section V: Home and Community Based Waiver

## B. Federal Revenue

June 2023

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY22	SFY23
Waiver	\$560.69	\$522.69
Public ICF/IID	\$82.21	\$103.60
Targeted Case Mgmt.	\$3.17	\$31.59
TOTAL Billing	\$646.07	\$657.87

### Detail View

	SFY22	SFY23
Comprehensive Waiver	\$475.37	\$436.83
Individual - Family Supports Waiver	\$63.91	\$59.95
Education and Day Supports Waiver	\$21.41	\$25.91
Total Waiver	\$560.69	\$522.69
Public ICF/IID	\$82.21	\$103.60
Targeted Case Mgmt.	\$3.17	\$31.59
TOTAL Billing	\$646.07	\$657.87



**Section VI: Human Resource**  
**A. DDS funded Position Count**

**June 2023**

June 2023 POSITION COUNT REPORT - FY '23

Position Count (General Funds)	Authorized	Active	FTE	Leaves	FTE	Vacant	Last Month			
							Active	FTE	Leaves	Vacant
Permanent FT Totals	2457	1702		121		755	1713		96	744
Permanent PT Totals		583	310.26	31	16.85		572	304.92	29	
<b>Other General Fund Positions - Total</b>							<b>210</b>			
<b>Federal Funded Positions - Total</b>							<b>3</b>			

# Section VI: Human Resource

## B. DDS Abuse and Neglect Registry

June 2023

### DDS Abuse and Neglect Registry Quarterly Report

#### Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	30	30	100.00%	0	0.00%	0	0.00%
Total Notifications till date	2,161	1,982	91.72%	178	8.24%	1	0.04%

#### Disposition of Registry Notifications

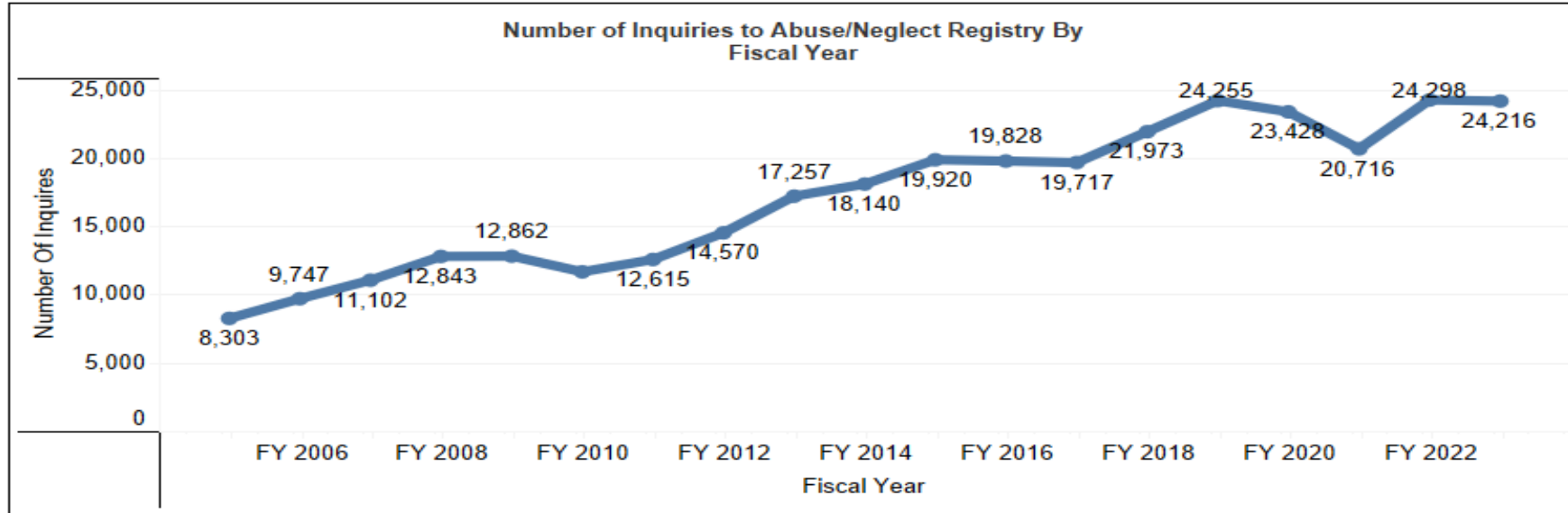
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	23	22	95.65%	1	4.35%	0	0.00%
Names on Registry till date	1262	1223	96.91%	39	3.09%	0	0.00%
Closed - Arbitration & Legal Proceedings	170	70	41.18%	100	58.82%	0	0.00%
Closed - Do not meet Statutory Criteria	535	484	90.47%	50	9.35%	1	0.19%
Total Completed Cases*	1990	1799	90.40%	190	9.55%	1	0.05%

\*Represents cumulative data from the beginning of the Abuse and Neglect Registry

# Section VI: Human Resource

## B. DDS Abuse and Neglect Registry

June 2023



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
6,443	24,216