



**State of Connecticut
Department of Developmental Services**

**MIR
Management Information Report
June 2022**

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the June 2022 MIR:

There have been no changes to the structure of the report this quarter.

DDS continues to review the MIR for improvements. Minor changes are planned for the first quarter of State Fiscal Year 2023 covering the time period from 7/1/2022-9/30/2022. Changes will include reporting for new service categories, as well as some current views being modified based upon feedback. Changes will be covered in the Attachment for the upcoming MIR.

This Page is Intentionally Blank

June 2022



**State of Connecticut
Department of Developmental Services**

**M.I.R.
Management
Information Report
June 2022**

Issued
September 2022
by DDS Commissioner's
Office

DDS Management Information Report

June 2022

Table Of Contents

<u>Section</u>	
Section I: Services and Supports.....	3
A. Where People Live and How They Are Supported.....	3
B. Work and Day Services.....	7
C. Day Programs – Comparison of Employment vs. Non Employment Programs.....	12
D. Number of Individuals Who Self-Direct (Residential).....	13
E. Active Individuals By Caseload Type.....	13
F. Family Support – Direct Support Services.....	14
G. Respite Utilization.....	16
H. Family Grant Utilization.....	17
Section II: Service Needs.....	21
A. Residential Needs – Emergency and Urgent Categories.....	22
B. Residential Needs - Future Needs Category.....	26
C. Day Waiting List.....	28
D. BSP	29
E. Future Planning - Projected Ageouts and High School Graduates.....	30
Section III: New Development - Year to Date Activity.....	32
A. Residential Ageouts.....	32
B. Day AgeOuts and High School Grads.....	32
Section IV: Case Load by Age.....	33
A. Residential.....	33
B. Day/Work Services.....	35
Section V: Home and Community Based Waiver.....	36
A. Enrollment.....	36
B. Federal Revenue.....	38
Section VI: Human Resource.....	39
A. DDS funded Position Count.....	39
B. DDS Abuse and Neglect Registry.....	40

Section I: Services and Supports

June 2022

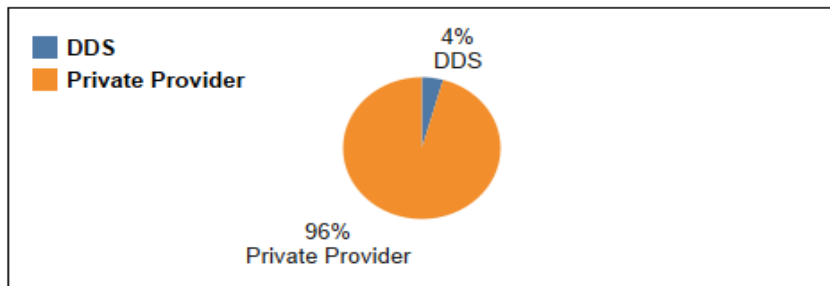
A. Where People Live and How They Are Supported

STATEWIDE

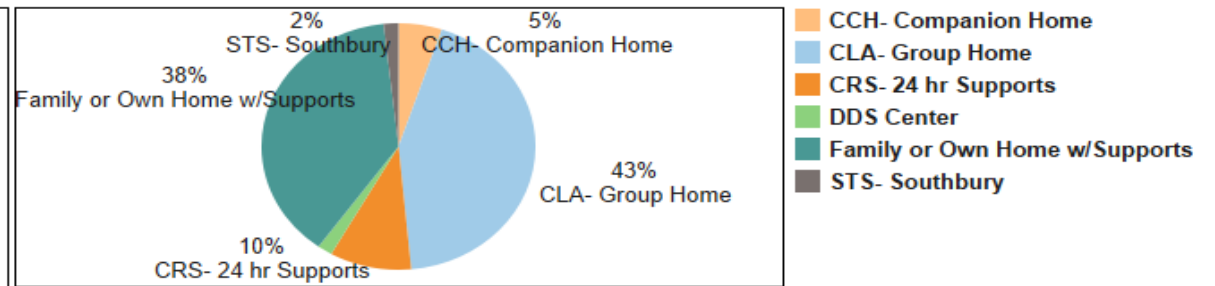
Total Individuals with Intellectual Disability who are active with DDS: 17,257

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		439	1,196		8,459	10,094	58.49%
	Own Home (IL)		881	361		411	1,653	9.58%
	Sub-Total		1,320	1,557		8,870	11,747	68.07%
DDS Operated/ Funded	CCH (Companion Home)		383				383	2.22%
	CLA (Group Home)	156	3,103		331		3,590	20.80%
	CRS (24 hr Supports)		724				724	4.20%
	DDS Center	131					131	0.76%
	STS (Southbury)	129					129	0.75%
Sub-Total	416	4,210		331		4,957	28.72%	
Other	Blank		60				60	0.35%
	Long Term Care		280				280	1.62%
	Not DDS Funded		59				59	0.34%
	Residential School		97				97	0.56%
	Sub-Total		496				496	2.87%
Other State Agencies	DCF		46				46	0.27%
	DMHAS		4				4	0.02%
	DOC		7				7	0.04%
	Sub-Total		57				57	0.33%
Grand Total		416	6,083	1,557	331	8,870	17,257	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

June 2022

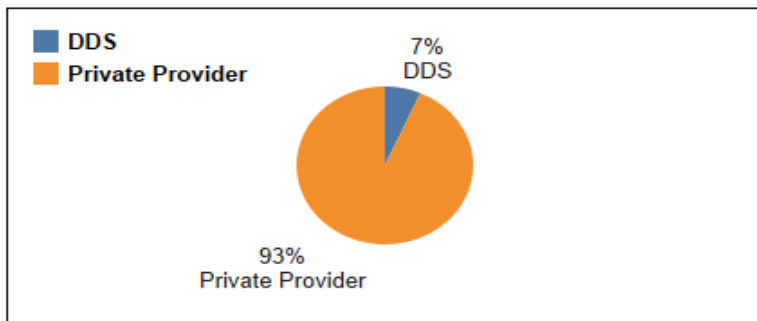
A. Where People Live and How They Are Supported

NORTH REGION

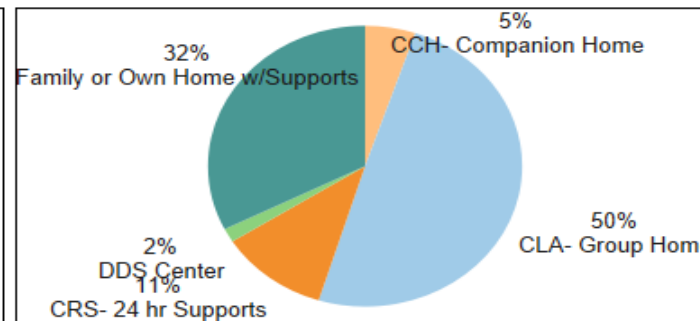
Total Individuals with Intellectual Disability who are active with DDS: 5,805

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		110	328		2,925	3,363	57.93%
	Own Home (IL)		275	94		140	509	8.77%
	Sub-Total		385	422		3,065	3,872	66.70%
DDS Operated/ Funded	CCH (Companion Home)		129				129	2.22%
	CLA (Group Home)	87	1,149		88		1,324	22.81%
	CRS (24 hr Supports)		280				280	4.82%
	DDS Center	40					40	0.69%
	Sub-Total	127	1,558		88		1,773	30.54%
Other	Blank		8				8	0.14%
	Long Term Care		91				91	1.57%
	Not DDS Funded		13				13	0.22%
	Residential School		35				35	0.60%
	Sub-Total		147				147	2.53%
Other State Agencies	DCF		6				6	0.10%
	DMHAS		3				3	0.05%
	DOC		4				4	0.07%
	Sub-Total		13				13	0.22%
Grand Total		127	2,103	422	88	3,065	5,805	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

- CCH- Companion Home
- CLA- Group Home
- CRS- 24 hr Supports
- DDS Center
- Family or Own Home w/Supports

Section I: Services and Supports

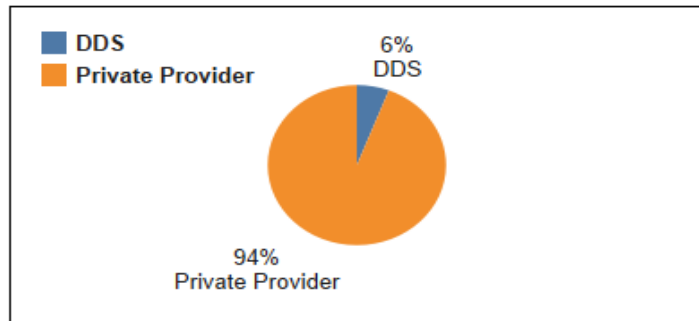
June 2022

A. Where People Live and How They Are Supported SOUTH REGION

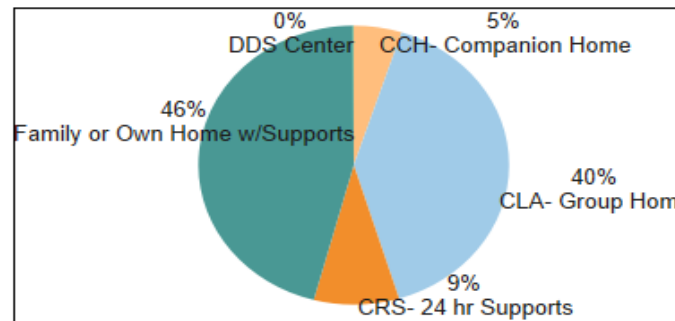
Total Individuals with Intellectual Disability who are active with DDS: 5,588

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		201	444		2,579	3,224	57.70%
	Own Home (IL)		403	138		166	707	12.65%
	Sub-Total		604	582		2,745	3,931	70.35%
DDS Operated/Funded	CCH (Companion Home)		129				129	2.31%
	CLA (Group Home)	65	979		70		1,114	19.94%
	CRS (24 hr Supports)		229				229	4.10%
	DDS Center	1					1	0.02%
	Sub-Total	66	1,337		70		1,473	26.36%
Other	Blank		19				19	0.34%
	Long Term Care		95				95	1.70%
	Not DDS Funded		14				14	0.25%
	Residential School		31				31	0.55%
	Sub-Total		159				159	2.85%
Other State Agencies	DCF		24				24	0.43%
	DOC		1				1	0.02%
	Sub-Total		25				25	0.45%
Grand Total		66	2,125	582	70	2,745	5,588	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

June 2022

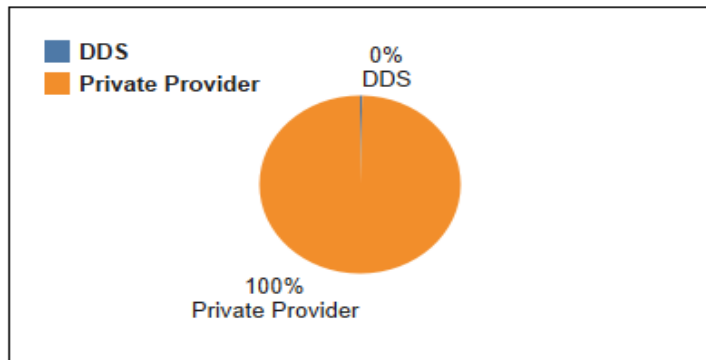
A. Where People Live and How They Are Supported

WEST REGION

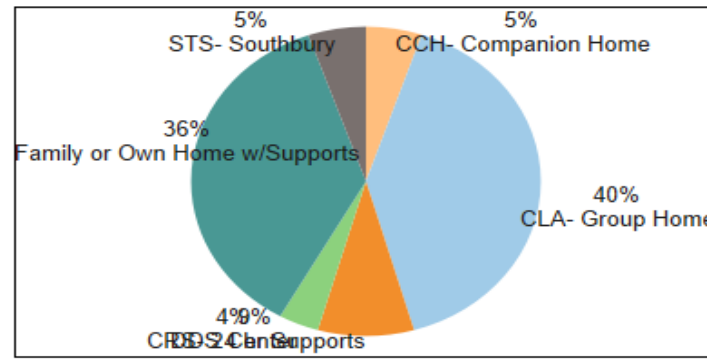
Total Individuals with Intellectual Disability who are active with DDS: 5,735

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		128	424		2,955	3,507	59.81%
	Own Home (IL)		203	129		105	437	7.45%
	Sub-Total		331	553		3,060	3,944	67.26%
DDS Operated/Funded	CCH (Companion Home)		125				125	2.13%
	CLA (Group Home)	4	975		173		1,152	19.65%
	CRS (24 hr Supports)		215				215	3.67%
	DDS Center	90					90	1.53%
	STS (Southbury)	129					129	2.20%
	Sub-Total	223	1,315		173		1,711	29.18%
Other	Blank		33				33	0.56%
	Long Term Care		94				94	1.60%
	Not DDS Funded		32				32	0.55%
	Residential School		31				31	0.53%
	Sub-Total		190				190	3.24%
Other State Agencies	DCF		16				16	0.27%
	DMHAS		1				1	0.02%
	DOC		2				2	0.03%
	Sub-Total		19				19	0.32%
Grand Total		223	1,855	553	173	3,060	5,864	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

June 2022

Total Individuals with Intellectual Disability who are active with DDS: 17,257

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		15			15	0.09%
	Competitive Employment				259	259	1.50%
	Day Support Option	54	4,367	3		4,424	25.64%
	Group Supported Emp.	13	2,075			2,088	12.10%
	Individual Day Supp.		904	885		1,789	10.37%
	Individual Supp. Emp.		558	69		627	3.63%
	Other	9	936			945	5.48%
	Senior Supports	46	685	3		734	4.25%
	Sub-Total	122	9,540	960	259	10,881	63.05%
Educational and Developmental Services	Other	10	33		2	45	0.26%
	Local Ed. Agency		3,436			3,436	19.91%
	Residential School		2			2	0.01%
	Sub-Total	10	3,471		2	3,483	20.18%
Other	Blanks				1,609	1,609	9.32%
	No Day Program				1,284	1,284	7.44%
	Sub-Total				2,893	2,893	16.76%
Grand Total		132	13,011	960	3,154	17,257	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

NORTH REGION

June 2022

Total Individuals with Intellectual Disability who are active with DDS: 5,805

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		194	9		203	3.50%
	Group Supported Emp.		866			866	14.92%
	Day Support Option		1,473	1		1,474	25.39%
	Adult Day Health		3			3	0.05%
	Senior Supports	1	203			204	3.51%
	Individual Day Supp.		306	253		559	9.63%
	Competitive Employment				97	97	1.67%
	Other	6	294			300	5.17%
	Sub-Total	7	3,339	263	97	3,706	63.84%
Educational and Developmental Services	Local Ed. Agency		1,103			1,103	19.00%
	Residential School		1			1	0.02%
	Other	2	30			32	0.55%
	Sub-Total	2	1,134			1,136	19.57%
Other	No Day Program				477	477	8.22%
	Blanks				486	486	8.37%
	Sub-Total				963	963	16.59%
Grand Total		9	4,473	263	1,060	5,805	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

June 2022

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,588

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		184	32		216	3.87%
	Group Supported Emp.		740			740	13.24%
	Day Support Option		1,349	1		1,350	24.16%
	Adult Day Health		7			7	0.13%
	Senior Supports	1	270			271	4.85%
	Individual Day Supp.		296	283		579	10.36%
	Competitive Employment				80	80	1.43%
	Other		345			345	6.17%
	Sub-Total	1	3,191	316	80	3,588	64.21%
Educational and Developmental Services	Local Ed. Agency		1,148			1,148	20.54%
	Other	4	1		1	6	0.11%
	Sub-Total	4	1,149		1	1,154	20.65%
Other	No Day Program				468	468	8.38%
	Blanks				378	378	6.76%
	Sub-Total				846	846	15.14%
Grand Total		5	4,340	316	927	5,588	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

June 2022

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,735

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		180	28		208	3.63%
	Group Supported Emp.	1	469			470	8.20%
	Day Support Option	1	1,532	1		1,534	26.75%
	Adult Day Health		5			5	0.09%
	Individual Day Supp.		302	349		651	3.75%
	Competitive Employment				82	82	11.35%
	Senior Supports		212	3		215	1.43%
	Other	3	297			300	5.23%
	Sub-Total	5	2,997	381	82	3,465	60.42%
Educational and Developmental Services	Local Ed. Agency		1,185			1,185	20.66%
	Residential School		1			1	0.02%
	Other	4	2		1	7	0.12%
	Sub-Total	4	1,188		1	1,193	20.80%
Other	No Day Program				336	336	5.86%
	Blanks				741	741	12.92%
	Sub-Total				1,077	1,077	18.78%
Grand Total		9	4,185	381	1,160	5,735	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

June 2022

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: 129

How They Receive Support

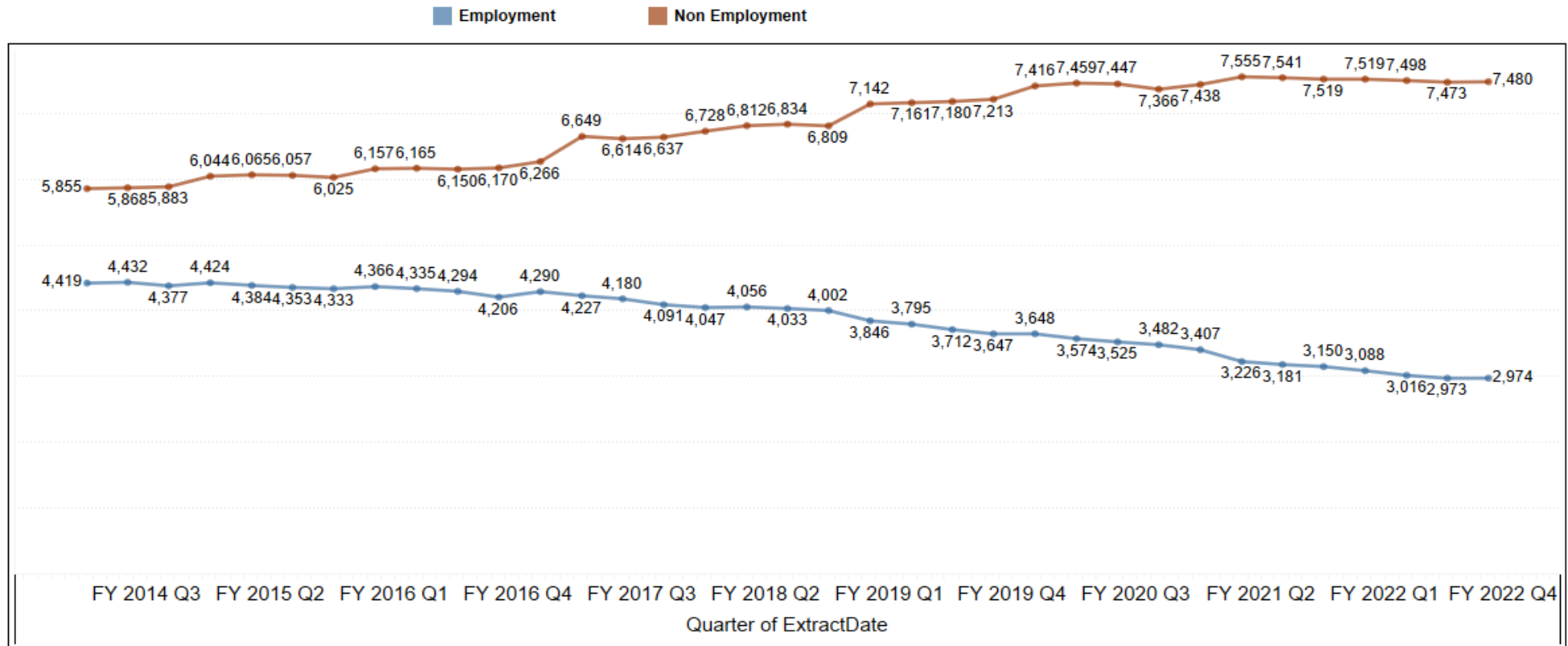
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	12			12	9.30%
	Day Support Option	53	13		66	51.16%
	Senior Supports	44			44	34.11%
	Sub-Total	109	13		122	94.57%
Other	No Day Program			3	3	2.33%
	Blanks			4	4	3.10%
	Sub-Total			7	7	5.43%
Grand Total		109	13	7	129	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

**Employment Compared to Non Employment Programs
By Fiscal Year and Quarter**



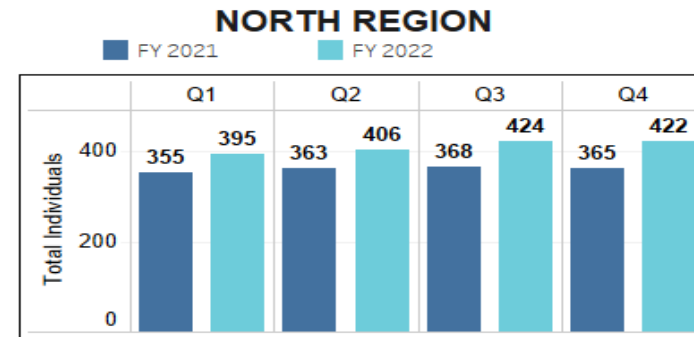
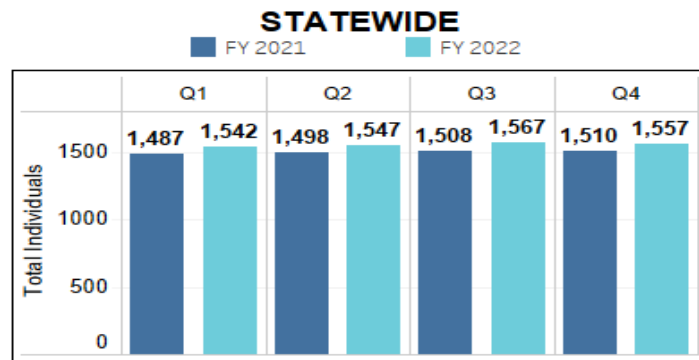
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day (all types), Small Enterprise, Senior Supports, and Transitional Services.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. Prior to the March 2019 MIR Group Supported Employment (GSE) was categorized as Non-Employment.

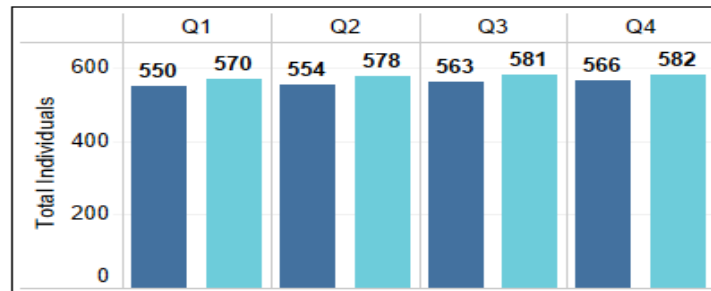
SECTION I: Services and Supports

June 2022

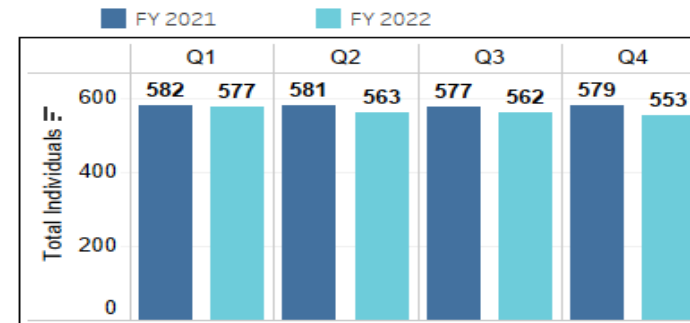
D. Number of Individuals Who Self-Direct Residential Supports



SOUTH REGION



WEST REGION



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,965	10,781	883	282	265	31
Q2	5,022	10,796	793	281	268	33
Q3	5,017	10,819	785	273	264	31
Q4	5,102	10,827	761	266	262	40

SECTION I: Services and Supports

June 2022

F. Family Support – Direct Support Services

IFS Family Support - Statewide					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	4	3	2	2	11
Enrolled-adult	348	315	271	293	1227
Not enrolled-adult	117	100	90	101	408
Not enrolled-child	15	10	6	8	39
Grand Total	484	428	369	404	1685

IFS Family Support - NR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	1	1	1	1	4
Enrolled-adult	85	74	70	66	295
Not enrolled-adult	37	36	40	40	153
Not enrolled-child	6	3	4	4	17
Grand Total	129	114	115	111	469

SECTION I: Services and Supports

June 2022

F. Family Support – Direct Support Services

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	3	2	1	1	7
Enrolled-adult	117	101	72	39	329
Not enrolled-adult	38	30	23	13	104
Not enrolled-child	4	2	1	1	8
Grand Total	162	135	97	54	448

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-adult	146	140	129	132	547
Not enrolled-adult	42	34	27	41	144
Not enrolled-child	5	5	1	4	15
Grand Total	193	179	157	177	706

SECTION I: Services and Supports

G. Respite Utilization

June 2022

STATEWIDE Respite Center Utilization Data - FY 2022								
Baseline Data - FY 2021			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	16	Under 18	32	23	11	17	44
	18+	261	18+	297	304	128	285	533
NORTH REGION Respite Center Utilization Data - FY 2022								
Baseline Data - FY 2021			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	7	Under 18	10	5	2	2	12
	18+	106	18+	95	118	43	93	184
SOUTH REGION Respite Center Utilization Data - FY 2022								
Baseline Data - FY 2021			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	5	Under 18	9	10	2	8	16
	18+	81	18+	120	110	49	90	165
WEST REGION Respite Center Utilization Data - FY 2022								
Baseline Data - FY 2021			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	4	Under 18	13	8	7	7	16
	18+	74	18+	82	76	36	102	184

SECTION I: Services and Supports
H. Family Grant Utilization

June 2022

STATEWIDE							
Family Grant Utilization Data - FY 2022							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	147	93	107	54	401
		Support Services	29	15	20	10	74
		Miscellaneous	5	4	2	3	14
		Total Grant Funds	\$341,899.81	\$190,034.03	\$227,898.27	\$131,934.40	\$891,766.51

STATEWIDE							
Family Grant Utilization Data - FY 2022							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	335	184	378	144	1041
		Support Services	218	111	166	49	544
		Miscellaneous	31	5	13	9	58
		Total Grant Funds	\$1,152,718.81	\$562,689.00	\$1,276,038.09	\$354,778.80	\$3,346,224.70

SECTION I: Services and Supports
H. Family Grant Utilization

June 2022

NORTH REGION							
Family Grant Utilization Data - FY 2022							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	25	23	29	10	87
		Support Services	10	5	7	4	26
		Miscellaneous	1	0		1	2
		Total Grant Funds	\$74,822.63	\$46,009.00	\$63,290.00	\$27,977.00	\$212,098.00

NORTH REGION							
Family Grant Utilization Data - FY 2022							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	86	56	130	48	320
		Support Services	93	45	86	13	237
		Miscellaneous	5	3	3		11
		Total Grant Funds	\$383,479.59	\$191,380.43	\$551,009.91	\$105,847.32	\$1,231,717.25

SECTION I: Services and Supports
H. Family Grant Utilization

June 2022

SOUTH REGION							
Family Grant Utilization Data - FY 2022							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	55	27	29	16	127
		Support Services	7	1	6	2	16
		Miscellaneous	1	1			2
		Total Grant Funds	\$81,956.68	\$30,709.00	\$48,453.64	\$21,030.00	\$182,149.321

SOUTH REGION							
Family Grant Utilization Data - FY 2022							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	119	61	118	40	338
		Support Services	43	26	28	15	112
		Miscellaneous	18	1	7	5	31
		Total Grant Funds	\$330,095.79	\$158,222.41	\$299,287.62	\$105,260.74	\$892,866.56

SECTION I: Services and Supports
H. Family Grant Utilization

June 2022

WEST REGION							
Family Grant Utilization Data - FY 2022							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	67	43	49	28	187
		Support Services	12	9	7	4	32
		Miscellaneous	3	3	2	2	10
		Total Grant Funds	\$185,120.5	\$113,316.00	\$116,155.00	\$82,927.74	\$497,519.24

WEST REGION							
Family Grant Utilization Data - FY 2022							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	130	67	130	56	383
		Support Services	82	40	52	21	195
		Miscellaneous	8	1	3	4	16
		Total Grant Funds	\$439,143.43	\$213,086.16	\$425,740.56	\$143,670.14	\$1,221,640.29

Section II: Service Needs

June 2022

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

June 2022

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		Grand Total
	Emergency	Urgent	
No Services	67	592	659

NORTH REGION			
	No Services		Grand Total
	Emergency	Urgent	
DMHAS	1		1
No Services	36	232	268

SOUTH REGION			
	No Services		Grand Total
	Emergency	Urgent	
No Services	9	177	186

WEST REGION			
	No Services		Grand Total
	Emergency	Urgent	
No Services	22	183	205

Section II: Service Needs

June 2022

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	3	3
	CLA(Group Home)	3	17
	CRS(24 hr supports)	2	7
	Indiv. Home Supp.	35	205
	Sub-Total	43	232
Grand Total		43	232

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	2
	CLA(Group Home)	2	7
	CRS(24 hr supports)	2	1
	Indiv. Home Supp.	12	46
	Sub-Total	18	56
Grand Total		18	56

Section II: Service Needs

June 2022

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CLA(Group Home)	0	4
	CRS(24 hr supports)	0	1
	Indiv. Home Supp.	11	66
	Sub-Total	11	71
Grand Total		11	71

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	1
	CLA(Group Home)	1	6
	CRS(24 hr supports)	0	5
	Indiv. Home Supp.	12	93
	Sub-Total	14	105
Grand Total		14	105

Section II: Service Needs

June 2022

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	14	53	67
CLA/CRS	77	205	282
Indiv. Home Supp.		264	264
UNK	21	300	321
Grand Total	112	822	934

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	5	25	30
CLA/CRS	40	93	133
Indiv. Home Supp.		24	24
UNK	11	145	156
Grand Total	56	287	343

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	8	11
CLA/CRS	12	49	61
Indiv. Home Supp.		133	133
UNK	4	61	65
Grand Total	19	251	270

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	6	20	26
CLA/CRS	25	63	88
Indiv. Home Supp.		107	107
UNK	6	94	100
Grand Total	37	284	321

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

June 2022

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	750
DDS Operated/ Funded	Indiv. Home Supp.	150
Other Funding	Long Term Care	1
Grand Total		901

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	300
DDS Operated/ Funded	Indiv. Home Supp.	55
Other Funding	Long Term Care	0
Grand Total		355

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	224
DDS Operated/ Funded	Indiv. Home Supp.	69
Other Funding	Long Term Care	0
Grand Total		293

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	226
DDS Operated/ Funded	Indiv. Home Supp.	26
Other Funding	Long Term Care	1
Grand Total		253

Section II: Service Needs

June 2022

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	73	65	5	3
CLA/CRS	320	275	26	19
Indiv. Home Supp.	472	415	45	12
UNK	36	33	3	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	11	7	2	2
CLA/CRS	93	73	9	11
Indiv. Home Supp.	171	143	18	10
UNK	18	15	3	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	43	39	3	1
CLA/CRS	130	108	14	8
Indiv. Home Supp.	176	151	24	1
UNK	6	6	0	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	19	19	0	0
CLA/CRS	97	94	3	0
Indiv. Home Supp.	125	121	3	1
UNK	12	12	0	0

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

June 2022

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	43	28	4	11
Out of Home	6	5	0	1
Grand Total	49	33	4	12

Section II: Service Needs

June 2022

D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	21
Res School	2

NORTH REGION	
Residence Type	Count Of Individuals
Family Home	6
Res School	2

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	11

WEST REGION	
Residence Type	Count Of Individuals
Family Home	4

Section II: Service Needs

June 2022

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2023	69
FY 2024	64
FY 2025	58

NORTH REGION	
Fiscal Year	
FY 2023	19
FY 2024	13
FY 2025	15

SOUTH REGION	
Fiscal Year	
FY 2023	17
FY 2024	22
FY 2025	22

WEST REGION	
Fiscal Year	
FY 2023	33
FY 2024	29
FY 2025	21

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

June 2022

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2023	370	90
2024	388	71
2025	338	62

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2023	136	25
2024	139	21
2025	121	12

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2023	120	33
2024	117	16
2025	96	24

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2023	114	32
2024	132	34
2025	121	26

Section III: New Development - Year to Date Activity

June 2022

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	41

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	1
	64
June Grads Served with Grad Funds	142

Section IV: Case Load by Age A. Residential

June 2022

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
0-2							5															5	0.03%
3-5			1				68		1													70	0.41%
6-13			8				841	6	35	4				2		2		7				905	5.24%
14-17			12				952	13	67					2	6	6		14				1,072	6.21%
18-21		5	16	12			1,493	32	126	3	3			9	17	41	2	30	2		1	1,792	10.38%
22-34	2	82	5	273	8		3,240	168	474	11	122	7	2	20	5	539	30	22	149		65	5,224	30.27%
35-44	15	62	4	172	10	1	971	99	257	3	110	10	2	14	3	499	51	14	178		99	2,574	14.92%
45-54	34	64		107	39		467	52	124	5	50	33		3	5	536	64	5	160	3	74	1,825	10.58%
55-64	85	97		108	60		284	53	77	1	68	66		6	2	774	105	4	221	1	66	2,078	12.04%
65-74	69	48		39	33		109	15	29	1	38	93		3	3	508	58	1	135	2	43	1,227	7.11%
75+	55	25		13	6		29	1	6		20	59		1		195	21		36	6	12	485	2.81%
Grand Total	260	383	46	724	156	1	8,459	439	1,196	28	411	268	4	60	41	3,100	331	97	881	12	360	17,257	100.00%
% Total	1.5%	2.2%	0.3%	4.2%	0.9%	0.0%	49.0%	2.5%	6.9%	0.2%	2.4%	1.6%	0.0%	0.3%	0.2%	18.0%	1.9%	0.6%	5.1%	0.1%	2.1%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit

DDS CLA = DDS Community Living Arrangement (CLA)

Priv. CLA = Private Provider CLA

Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA

CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)

CCH DDS Lic. = DDS licensed Community Companion Home (CCH)

CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home

Family Home IS/SD = Self-Directed IHS in Family Home

SNF = Skilled Nursing Facility/Long Term Care licensed by DPH

Res. Care Home = Residential Care Home (i.e. Home for the Aged)

Priv. Res. Sch. = Private Residential School

MH Fac. = Mental Health Facility

Hos. = Hospital Facility

Other = Other Residential Program (i.e. Correctional Facility, Other)

No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age
A. Residential

June 2022

Sub-Totals by Age Groups

AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			21				1,866	19	103	4				4	6	8		21				2,052	12%
Young Adults (Age 18-21)		5	16	12			1,493	32	126	3	3			9	17	41	2	30	2		1	1,792	10%
Adults (Age 22 and Over)	260	378	9	712	156	1	5,100	388	967	21	408	268	4	47	18	3,051	329	46	879	12	359	13,413	78%
Grand Total	260	383	46	724	156	1	8,459	439	1,196	28	411	268	4	60	41	3,100	331	97	881	12	360	17,257	100%
% Total	1.5%	2.2%	0.3%	4.2%	0.9%	0.0%	49.0%	2.5%	6.9%	0.2%	2.4%	1.6%	0.0%	0.3%	0.2%	18.0%	1.9%	0.6%	5.1%	0.1%	2.1%	100.0%	

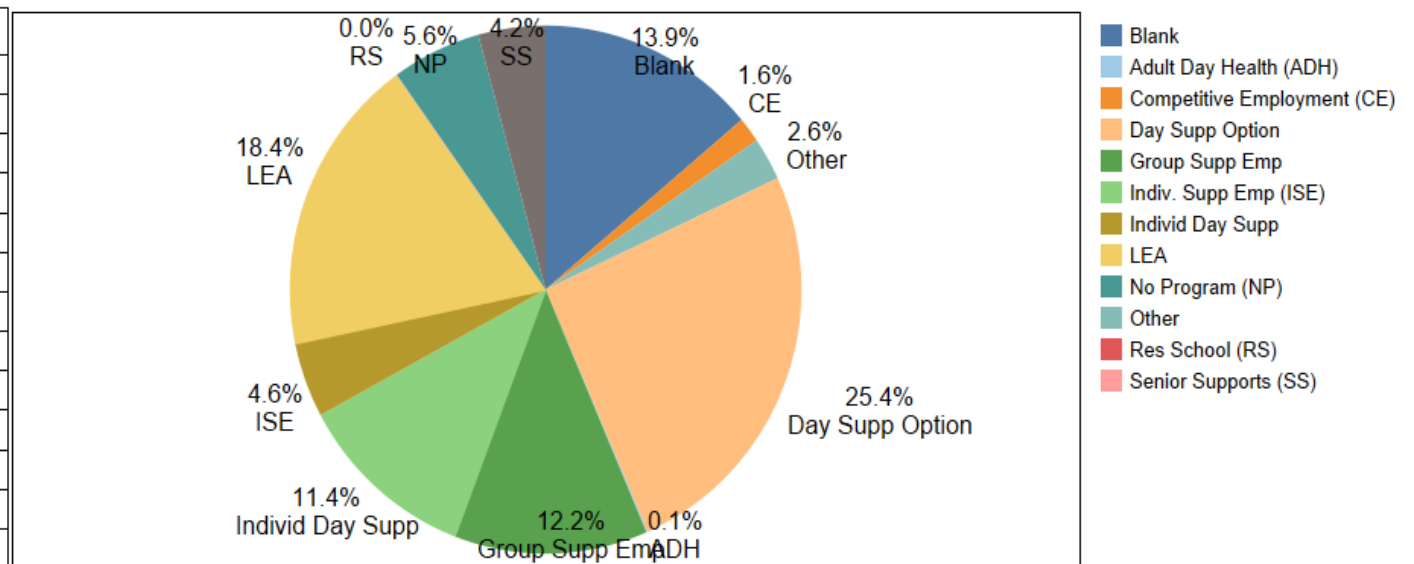
Section IV: Case Load by Age

B. Day/Work Services

June 2022

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment	0	0	0	0	0	26	60	76	78	45	11	296
Indiv. Supp Emp	0	0	0	0	0	409	223	134	85	23	2	876
Individ Day Supp	0	0	0	2	4	1,024	431	236	255	157	58	2,167
Group Supp Emp	0	0	0	0	0	912	618	386	314	91	10	2,331
Day Supp Option	0	0	0	0	0	1,706	818	703	894	525	203	4,849
Adult Day Health	0	0	0	0	0	1	1	1	6	9	1	19
LEA	0	39	796	991	1,681	0	0	0	0	0	0	3,507
Res School	0	0	0	2	5	0	0	0	0	0	0	7
Senior Supports	0	0	0	0	0	77	88	112	203	206	120	806
Other	3	4	21	12	11	429	13	6	3	3	0	505
No Program	0	0	2	0	1	306	243	151	183	117	75	1,078
Blank	2	29	96	91	135	1,162	441	225	254	159	55	2,649
Grand Total	5	72	915	1,098	1,837	6,052	2,936	2,030	2,275	1,335	535	19,090

Day Type	Percentage
Competitive Employment	1.6%
Indiv. Supp Emp	4.6%
Individ Day Supp	11.4%
Group Supp Emp	12.2%
Day Supp Option	25.4%
Adult Day Health	0.1%
LEA	18.4%
Res School	0.0%
Senior Supports	4.2%
Other	2.6%
No Program	5.6%
Blank	13.9%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

June 2022

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	86	1,132	275	126	1,268	437	55	367	2	22	3,770
South	64	971	228	129	1,083	640	57	539	2	22	3,735
West	3	961	209	124	1,117	543	50	329	1	31	3,368
Grand Total	153	3,064	712	379	3,468	1,620	162	1,235	5	75	10,873
June 2021	165	3,081	730	385	3,447	1,569	191	1,235	5	96	10,904
Change YTD	-12	-17	-18	-6	21	51	-29	0	0	-21	-31

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	86	1,127	273	53	38	107	5	171		13	1,873
South	64	968	222	83	9	138	7	212	2	16	1,721
West	2	959	205	62	19	96	10	132		16	1,501
Grand Total	152	3,054	700	198	66	341	22	515	2	45	5,095
June 2021	165	3,069	688	212	62	355	36	526	2	66	5,181
Change YTD	-13	-15	12	-14	4	-14	-14	-11	0	-21	-86

Individual and Family Support Waiver Enrollees

Region	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	4	2	72	460	324	21	192	1	6	1,082
South	3	6	46	434	457	17	326		6	1,295
West	2	4	60	443	412	28	195	1	13	1,158
Grand Total	9	12	178	1,337	1,193	66	713	2	25	3,535
June 2021	10	42	173	1,494	1,095	78	686	2	23	3,603
Change YTD	-1	-30	5	-157	98	-12	27	0	2	-68

Employment and Day Support Waiver Enrollees

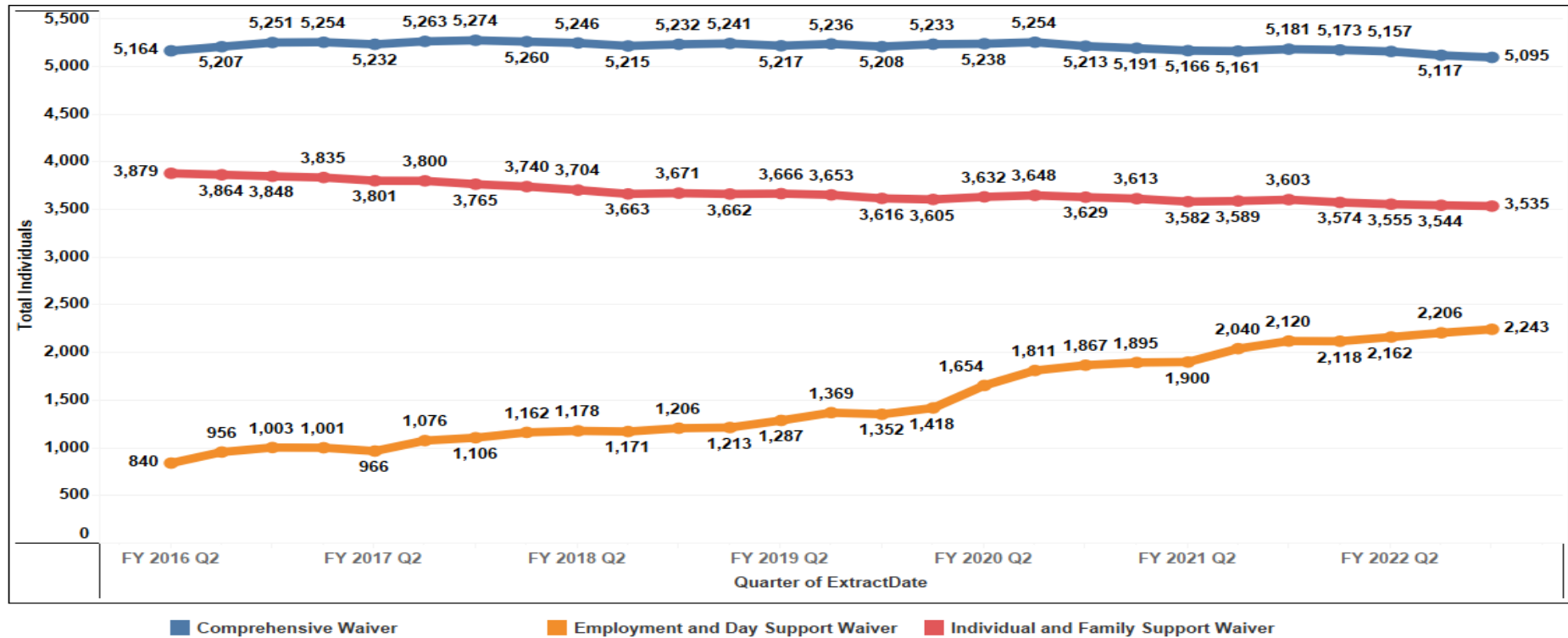
Region	Private CLA	DDS CLA	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	1		1	770	6	29	4	1	3	815
South				640	45	33	1			719
West		1	2	655	35	12	2		2	709
Grand Total	1	1	3	2,065	86	74	7	1	5	2,243
June 2021	0	0	2	1891	119	77	23	2	7	2120
Change YTD	1	1	-1	174	-33	-3	-16	-1	-2	123

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

June 2022



Section V: Home and Community Based Waiver

B. Federal Revenue

June 2022

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY21	SFY22
Waiver	\$562.27	\$560.69
Public ICF/IID	\$85.72	\$82.21
Targeted Case Mgmt.	\$33.55	\$3.17
TOTAL Billing	\$681.54	\$646.07

Detail View

	SFY21	SFY22
Comprehensive Waiver	\$465.68	\$475.37
Individual - Family Supports Waiver	\$72.54	\$63.91
Education and Day Supports Waiver	\$24.05	\$21.41
Total Waiver	\$562.27	\$560.69
Public ICF/IID	\$85.72	\$82.21
Targeted Case Mgmt.	\$33.55	\$3.17
TOTAL Billing	\$681.54	\$646.07

Note: TCM revenue is reduced due to an adjustment from FY 2020 through FY 2022 that occurred in the 3rd quarter of FY 2022

Section VI: Human Resource
A. DDS funded Position Count

June 2022

Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	603	422	11	26	0	144
South	486	332	12	13	0	129
West	490	339	14	13	0	124
STS	643	326	11	28	0	278
Central Office	228	183	3	1	0	41
Totals	2450	1602	51	81	0	716

Permanent Part Time Position Count (General Funds)		Active	Leave	with Pay	Leave	w/o Pay & WC	Durational	Vacant		
Region	Authorized	count	FTE	count	FTE	count	FTE	count	FTE	count
North	399	182	97.85	5	2.6	20	10.37	0	0	192
South	272	103	56.62	6	3.9	2	1.3	0	0	161
West	193	140	78.9	3	1.8	5	2.8	0	0	45
STS	201	85	46.48	3	2.05	11	6.68	0	0	102
Central Office	4	0	0	0	0	0	0	0	0	4
Totals	1069	510	279.85	17	10.35	38	21.15	0	0	504

Other General Fund Positions - Filled

Type	North	South	West	STS	CO	Total
Temporary	14	11	3	13	1	42
General Workers	13	6	3	35	4	61
Substitutes	0	0	0	0	0	0
Retirees	19	16	7	44	19	105
Inst. Fire	0	0	0	0	0	0
Per Diems	4	3	0	4	5	16

Federal Funded Positions- Filled

Type	North	South	West	STS	CO	Total
Full Time	0	0	0	0	3	3
Part Time	0	0	0	0	0	0
Total	0	0	0	0	3	3

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

June 2022

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	25	24	96.00%	1	4.00%	0	0.00%
Total Notifications till date	2022	1844	91.20%	177	8.75%	1	0.05%

Disposition of Registry Notifications

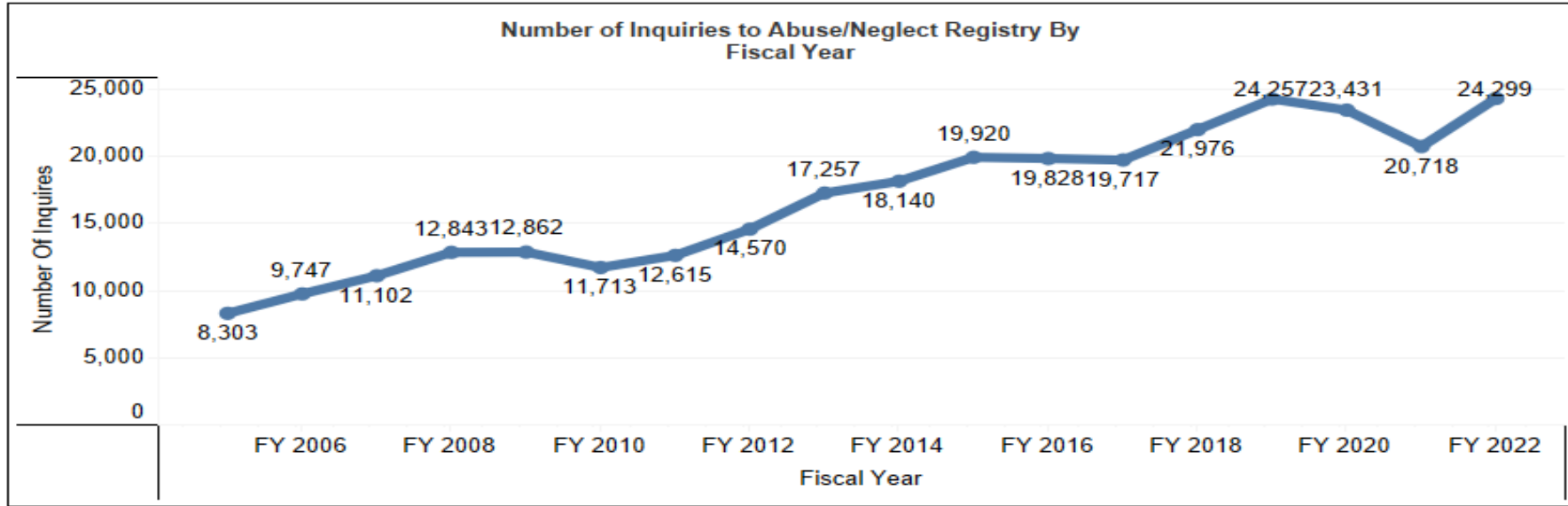
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	19	19	100.00%	0	0.00%	0	0.00%
Names on Registry till date	1192	1,154	96.81%	38	3.19%	0	0.00%
Closed - Arbitration & Legal Proceedings	165	67	40.61%	98	59.39%	0	0.00%
Closed - Do not meet Statutory Criteria	524	474	90.46%	49	9.35%	1	0.19%
Total Completed Cases*	1900	1714	90.21%	185	9.74%	1	0.05%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

June 2022



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
6,171	24,299