



CT Developmental Services Management Information Report (MIR) Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports received by individuals, additional needs and new development activities, age distribution, waiver enrollment, and personnel management.

Notes for the December 2025 MIR:

There have been no changes for the second quarter of State Fiscal Year 2026 (10/1/25-12/31/25). Major changes were introduced in the last quarterly MIR and that information is presented below.

Starting with the first quarter of State Fiscal Year 2026 (7/1/25-9/30/25) and moving forward, the MIR has a new design based on extensive stakeholder feedback which required changes to the report layout and the logic used to process data. DDS notes all these changes in this attachment.

All sections of the MIR have new captions describing the content being reported. In many instances, section titles are revised and reorganized to also reflect the contents being reported and to improve consistency in language. **Subsections 2. Services and Supports, 1E. Projected Residential Ageouts and 2E. Projected High School Graduates and Day Ageouts** of the old MIR version are integrated into **Section 3. New Developments This Year to Date** under a new title, **Section 3. Ageouts and Graduates**. Additionally, **Section 4. Caseloads by Age** of the old MIR is integrated into **Section 1. Services and Supports**, which shifts the numbering of sections. Section 5 of the old MIR is now Section 4, and Section 6 of the old MIR is Section 5. **Subsections 1. Services and Supports, Active Individuals by Caseload Type and 5. Home and Community Based Wavers, B. Federal Revenue** of the old MIR have been removed entirely as their contents are outdated and no longer relevant or required for reporting. Changes to section titles and their order are listed below in the Appendix.

All data reported in the MIR is in new table layouts. Sections of the old MIR that contained multiple tables on one page have been consolidated, so there is now one table per page. This allows for easier comparison across regions that were previously reported on separate tables. However, in instances where a single table does not fit on the page, reported regions are split into two pages. Visualizations in **Subsection 1. Services and Supports, D. Number of Individuals Who Self-Direct Residential Services** have also been consolidated and switched to a line graph – instead of the bar graphs previously used – to improve comparability across regions and over time.

Based on stakeholder feedback, **Subsection 1. Services and Supports, A. Residential Services and Where Individuals Live** has been revised to better describe the service placements reported. The categories for DCF, DMHAS, DOC, Not DDS Funded, and Blank are counted as having No DDS Res. Annual Funds in the new MIR instead of Private Provider supports. Furthermore, Intermediate Care Facility (ICF) services are reported as Private Provider supports instead of having their own separate column. Non-Standard Residential services that were previously reported in the Residential School category are now reported in the Other category.

Sections pertaining to Employment and Day Services (EDS) have the most substantial revisions to the content being reported, in particular **Subsections 1. Services and Supports, D. Employment and Day Services (EDS) and E. Employment and Day Service (EDS) Trends Over Time** of the new MIR. Many individuals who receive EDS have more than one type of support. The old MIR uses primary day placements to count individuals once by their primary support type only. The new MIR uses a ranking system instead that prioritizes employment-based supports to count individuals in their employment support placement, especially supports that are provided in an individual or community-based setting. As a result, individuals with more than one type of EDS are counted as receiving employment supports if they have any type of employment-based support. New EDS categories have also been created to accommodate the ranking system. These categories are ranked as follows: 1. Individual Integrated Employment, 2. Group Integrated Employment, 3. Community Based Non-Work Services, 4. Facility Based Non-Work Services, 5. Educational and Developmental Services.

To aid in understanding the new groupings above the following descriptions were developed:

1. Individual Integrated Employment - Services that are provided in a community setting to a single participant and support or lead directly to their paid employment, such as job development and long-term services to support entering or maintaining competitive employment.
2. Group Integrated Employment - Services that occur in a community setting where continuous job-related supports and supervision are provided to a group of workers with disabilities.
3. Community Based Non-Work Services - Services that do not involve paid employment and focus on supporting people with disabilities to access community activities in settings where most people do not have disabilities.
4. Facility Based Non-Work Services - Services that do not involve paid employment and occur in a setting where the majority of participants have a disability.
5. Educational and Developmental Services - Services designed to support children with disabilities to achieve their educational goals and improve their overall development.

Sections that are not mentioned in this attachment do not have revisions that impacted the content.

For additional information about the newly redesigned MIR, please reach out to Joshua.Scalora@ct.gov or Ricardo.SalasMurillo@ct.gov with any questions.

Appendix

Old Section Title	New Section Title
1. Services and Supports A. Where People Live and How They are Supported	1. Services and Supports A. Residential Services and Where Individuals Live
1. Services and Supports D. Number of Individuals Who Self-Direct Residential Services	1. Services and Supports B. Self-Directed Residential Services
4. Caseloads by Age A. Residential Services	1. Services and Supports C. Residential Services by Age Group
1. Services and Supports B. Work and Day Services	1. Services and Supports D. Employment and Day Services (EDS)
1. Services and Supports C. Day Program Comparison of Employment vs. Non-Employment	1. Services and Supports E. Employment and Day Service (EDS) Trends Over Time

4. Caseloads by Age B. Work and Day Services	1. Services and Supports F. Employment and Day Services (EDS) by Age Group
1. Services and Supports F. Family Support - Direct Support Services	1. Services and Supports G. Individual and Family Support (IFS) Direct Services
1. Services and Supports G. Respite Utilizations	1. Services and Supports H. Respite Utilizations
1. Services and Supports H. Family Grant Utilization	1. Services and Supports I. Family Grant Utilization
2. Service Needs 1A. No Service	2. Service Needs A. No Service Waiting List
2. Service Needs 1B. Underserved	2. Service Needs B. Underserved Waiting List
2. Service Needs 2A. No Service/Underserved	2. Service Needs C. Waiting List Requests
2. Service Needs 1A. Future Needs	2. Service Needs D. Future Needs Planning List
2. Service Needs 1B. Future Needs	2. Service Needs E. Planning List Requests
2. Service Needs C. Day Waiting List	2. Service Needs F. Employment and Day Services (EDS) List
2. Service Needs D. BSP Needs	2. Service Needs G. Behavioral Services Program (BSP) Needs
2. Service Needs 1E. Projected Residential Ageouts	3. Ageouts and Graduates A. Projected Residential Ageouts
2. Service Needs 2E. Projected High School Graduates and Day Ageouts	3. Ageouts and Graduates B. Projected Day Ageouts and High School Graduates
3. New Developments This Year to Date A. Residential Ageout Activity	3. Ageouts and Graduates C. New Services for Recent Ageouts and Graduates
5. Home and Community Based Waiver A. Enrollment	4. Home Community Based Waiver A. Enrollment
5. Home and Community Based Waiver A. Enrollment	4. Home Community Based Waiver B. Enrollment Trends Over Time
6. Human Resources A. DDS Funded Position Count	5. Human Resources and Legal Affairs A. State Funded Position Count
6. Human Resources B. DDS Abuse and Neglect Registry	5. Human Resources and Legal Affairs B. Abuse and Neglect Registry
6. Human Resources B. DDS Abuse and Neglect Registry	5. Human Resources and Legal Affairs C. Registry Inquires and Trends Over Time



**Management
Information Report (MIR)
December 2025**

Issued January 2026
by DDS Commissioner's Office

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Section I: Services and Supports

December 2025

A. Residential Services and Where Individuals Live

This is an overview of all individuals actively eligible for DDS services, where they live, and their residential services. Individuals may receive services directly from DDS, from a private provider funded by the agency, or from someone they or their representative hire through self direction. Those with no DDS residential, annual funds have access to the helpline.

STATEWIDE

Total individuals who are actively eligible for DDS programs: 17661

		How Individuals Receive Services					
Type of Residence		DDS Public Division	No DDS Res. Annual Funds	Private Provider	Self Direct	Total	Percent
At Home	Family Home	0	8471	602	1573	10646	60.28%
	Own Home	6	413	912	375	1706	9.66%
DDS Operated or Funded	Companion Home (CCH)	0	0	399	0	399	2.26%
	DDS Center	119	0	0	0	119	0.67%
	Group Home (CLA)	134	0	3025	0	3159	17.89%
	Other	4	0	44	0	48	0.27%
	Southbury Training School (STS)	87	0	0	0	87	0.49%
	Up to 24 Hour Supports (CRS)	0	0	719	0	719	4.07%
Other	Blank	0	42	0	0	42	0.24%
	Intermediate Care Facility (ICF)	0	0	321	0	321	1.82%
	Long Term Care	0	0	267	0	267	1.51%
	Not DDS Funded	0	34	0	0	34	0.19%
	Residential School	0	0	51	0	51	0.29%
Other State Agencies	DCF	0	43	0	0	43	0.24%
	DMHAS	0	3	0	0	3	0.02%
	DOC	0	17	0	0	17	0.10%
Total		350	9023	6340	1948	17661	100.00%
Percent		1.98%	51.09%	35.90%	11.03%	100.00%	

Note: Individuals living in their family or own home with DDS annual funds have one or more of the following supports: Shared Living, Companion Services, Respite Services, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

December 2025

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NORTH REGION

Total individuals who are actively eligible for DDS programs: 5999

		How Individuals Receive Services					
Type of Residence		DDS Public Division	No DDS Res. Annual Funds	Private Provider	Self Direct	Total	Percent
At Home	Family Home	0	2877	168	458	3503	58.39%
	Own Home	0	146	342	112	600	10.00%
DDS Operated or Funded	Companion Home (CCH)	0	0	143	0	143	2.38%
	Group Home (CLA)	79	0	1119	0	1198	19.97%
	Other	2	0	14	0	16	0.27%
	Up to 24 Hour Supports (CRS)	0	0	270	0	270	4.50%
Other	Blank	0	8	0	0	8	0.13%
	Intermediate Care Facility (ICF)	0	0	79	0	79	1.32%
	Long Term Care	0	0	113	0	113	1.88%
	Not DDS Funded	0	25	0	0	25	0.42%
	Residential School	0	0	19	0	19	0.32%
Other State Agencies	DCF	0	14	0	0	14	0.23%
	DMHAS	0	2	0	0	2	0.03%
	DOC	0	9	0	0	9	0.15%
Total		81	3081	2267	570	5999	100.00%
Percent		1.35%	51.36%	37.79%	9.50%	100.00%	

Note: Individuals living in their family or own home with DDS annual funds have one or more of the following supports: Shared Living, Companion Services, Respite Services, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

December 2025

A. Residential Services and Where Individuals Live

This is an overview of all individuals actively eligible for DDS services, where they live, and their residential services. Individuals may receive services directly from DDS, from a private provider funded by the agency, or from someone they or their representative hire through self direction. Those with no DDS residential, annual funds have access to the helpline.

SOUTH REGION

Total individuals who are actively eligible for DDS programs: 5790

		How Individuals Receive Services					
Type of Residence		DDS Public Division	No DDS Res. Annual Funds	Private Provider	Self Direct	Total	Percent
At Home	Family Home	0	2648	228	601	3477	60.05%
	Own Home	1	171	375	154	701	12.11%
DDS Operated or Funded	Companion Home (CCH)	0	0	119	0	119	2.06%
	DDS Center	35	0	0	0	35	0.60%
	Group Home (CLA)	52	0	960	0	1012	17.48%
	Other	1	0	11	0	12	0.21%
	Up to 24 Hour Supports (CRS)	0	0	230	0	230	3.97%
Other	Blank	0	3	0	0	3	0.05%
	Intermediate Care Facility (ICF)	0	0	63	0	63	1.09%
	Long Term Care	0	0	85	0	85	1.47%
	Not DDS Funded	0	4	0	0	4	0.07%
	Residential School	0	0	21	0	21	0.36%
Other State Agencies	DCF	0	21	0	0	21	0.36%
	DMHAS	0	1	0	0	1	0.02%
	DOC	0	6	0	0	6	0.10%
Total		89	2854	2092	755	5790	100.00%
Percent		1.54%	49.29%	36.13%	13.04%	100.00%	

Note: Individuals living in their family or own home with DDS annual funds have one or more of the following supports: Shared Living, Companion Services, Respite Services, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

December 2025

A. Residential Services and Where Individuals Live

This is an overview of all individuals actively eligible for DDS services, where they live, and their residential services. Individuals may receive services directly from DDS, from a private provider funded by the agency, or from someone they or their representative hire through self direction. Those with no DDS residential, annual funds have access to the helpline.

WEST REGION

Total individuals who are actively eligible for DDS programs: 5872

		How Individuals Receive Services					
Type of Residence		DDS Public Division	No DDS Res. Annual Funds	Private Provider	Self Direct	Total	Percent
At Home	Family Home	0	2946	206	514	3666	62.43%
	Own Home	5	96	195	109	405	6.90%
DDS Operated or Funded	Companion Home (CCH)	0	0	137	0	137	2.33%
	DDS Center	84	0	0	0	84	1.43%
	Group Home (CLA)	3	0	946	0	949	16.16%
	Other	1	0	19	0	20	0.34%
	Southbury Training School (STS)	87	0	0	0	87	1.48%
	Up to 24 Hour Supports (CRS)	0	0	219	0	219	3.73%
Other	Blank	0	31	0	0	31	0.53%
	Intermediate Care Facility (ICF)	0	0	179	0	179	3.05%
	Long Term Care	0	0	69	0	69	1.18%
	Not DDS Funded	0	5	0	0	5	0.09%
	Residential School	0	0	11	0	11	0.19%
Other State Agencies	DCF	0	8	0	0	8	0.14%
	DOC	0	2	0	0	2	0.03%
Total		180	3088	1981	623	5872	100.00%
Percent		3.07%	52.59%	33.74%	10.61%	100.00%	

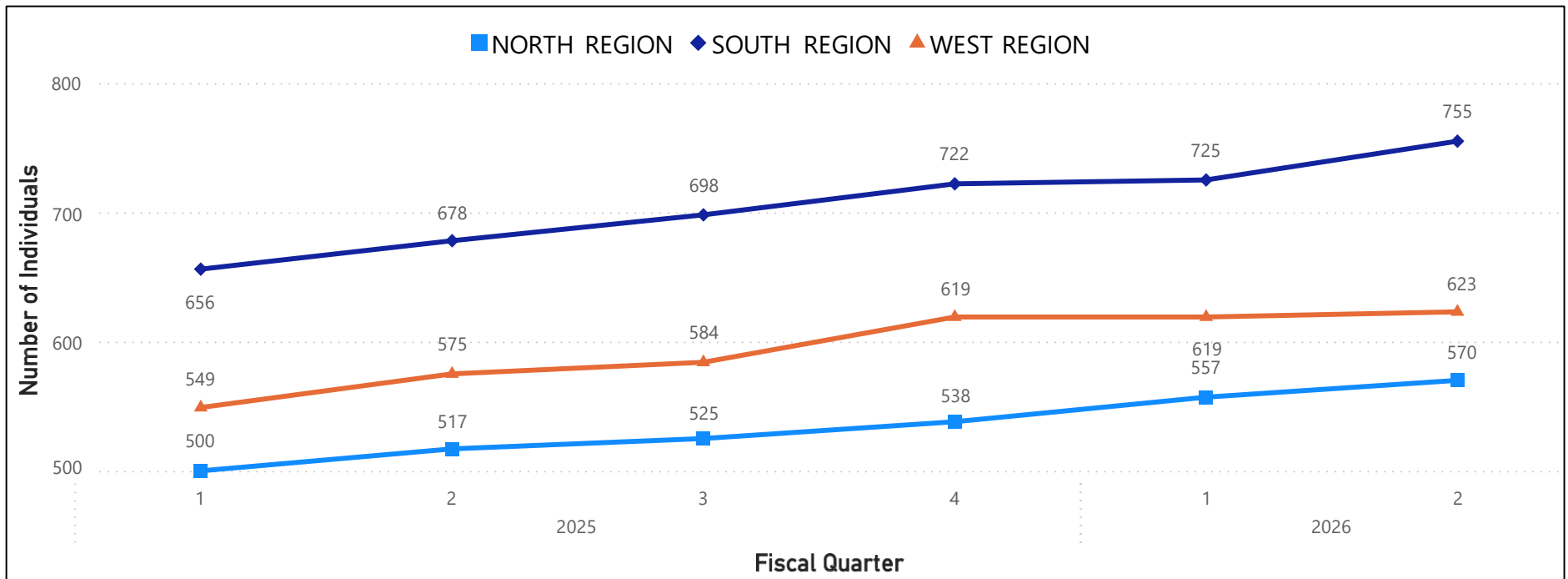
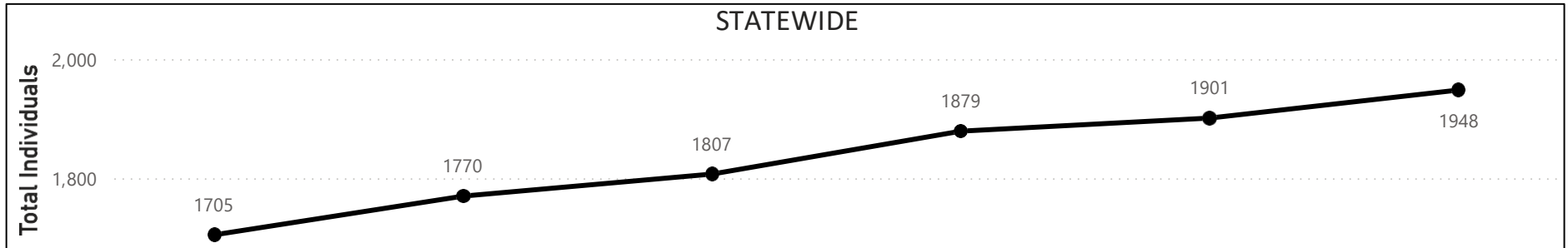
Note: Individuals living in their family or own home with DDS annual funds have one or more of the following supports: Shared Living, Companion Services, Respite Services, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

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B. Self-Directed Residential Services Over Time

This is an overview of self-directed residential services provided to individuals in the current and previous fiscal years. Individuals who self-direct services hire and manage their own support staff using a fiscal intermediary.



Section I: Services and Supports

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C. Residential Services by Age Group

This is a break down of residential services provided to individuals across different age groups.

Type of Residence	Age Group								
	Children		Young Adults	Adults					
	0-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+
24 Hour Supports (CRS)	0	<10	<10	227	189	114	103	60	17
Companion Home (CCH)	<10	<10	24	88	65	75	81	57	30
DDS Center/Southbury (STS)	0	0	<10	<10	11	18	67	52	50
DDS Public Group Home (CLA)	0	0	<10	13	<10	21	52	35	<10
Family Home w/ No DDS Annual Funds	793	869	1478	3683	1217	520	311	147	41
Family Home w/ Supports	43	64	97	695	346	182	104	47	<10
Other	<10	18	32	50	30	18	<10	10	<10
Own Home w/ No DDS Annual Funds	0	0	<10	259	341	211	248	193	68
Own Home w/ Supports	0	0	<10	70	107	78	64	48	13
Private Group Home (CLA)	0	0	24	506	530	481	729	518	235
Private Intermediate Care Facility (ICF)	0	0	0	32	49	56	89	61	34
Skilled Nursing Facility (SNF)	0	0	0	<10	10	21	66	85	69

Note: Groups with less than ten individuals are marked "< 10" and suppressed to protect individual privacy.

Section I: Services and Supports

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D. Employment and Day Services (EDS)

This is an overview of Employment and Day Services (EDS) with a focus on employment and individualized supports as primary services. Some individuals may participate in more than one type of EDS program each week. These individuals are counted once in each table of this section, so if the individual has both employment and non-employment supports, they are only counted in the employment category.

STATEWIDE

Total individuals who are actively eligible for DDS programs:

17661

Type of Program		How Individuals Receive Services				Total	Percent
		DDS Public Division	No DDS Day Annual Funds	Private Provider	Self Direct		
Community Based Non-Work Services	Individual Day Supp.	0	0	865	1034	1899	10.75%
	Pre-Vocational	0	0	61	0	61	0.35%
	Senior Supp.	29	0	650	10	689	3.90%
	Transitional Services	0	0	155	0	155	0.88%
Educational & Developmental Services	Local Edu. Agency	0	0	3327	0	3327	18.84%
	Residential School	0	0	1	0	1	0.01%
Facility Based Non-Work Services	Adult Day Health	0	0	15	0	15	0.08%
	Day Supp. Option	41	0	4449	3	4493	25.44%
	Other Day	0	0	398	0	398	2.25%
Group Integrated Employment	Group Supp. Emp.	12	0	1906	0	1918	10.86%
Individual Integrated Employment	Competative Emp.	0	757	0	0	757	4.29%
	Individual Day Voc.	0	0	301	123	424	2.40%
	Individual Supp. Emp.	0	0	615	48	663	3.75%
Other	Blank	0	581	0	0	581	3.29%
	No Day Program	0	2280	0	0	2280	12.91%
Total		82	3618	12743	1218	17661	100.00%
Percent		0.46%	20.49%	72.15%	6.90%	100.00%	

Section I: Services and Supports

December 2025

D. Employment and Day Services (EDS)

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NORTH REGION

Total individuals who are actively eligible for DDS programs: 5999

		How Individuals Receive Services					
Type of Program		DDS Public Division	No DDS Day Annual Funds	Private Provider	Self Direct	Total	Percent
Community Based Non-Work Services	Individual Day Supp.	0	0	265	345	610	10.17%
	Pre-Vocational	0	0	19	0	19	0.32%
	Senior Supp.	1	0	248	1	250	4.17%
	Transitional Services	0	0	20	0	20	0.33%
Educational & Developmental Services	Local Edu. Agency	0	0	1064	0	1064	17.74%
Facility Based Non-Work Services	Adult Day Health	0	0	4	0	4	0.07%
	Day Supp. Option	0	0	1538	0	1538	25.64%
	Other Day	0	0	113	0	113	1.88%
Group Integrated Employment	Group Supp. Emp.	0	0	802	0	802	13.37%
Individual Integrated Employment	Competative Emp.	0	254	0	0	254	4.23%
	Individual Day Voc.	0	0	112	22	134	2.23%
	Individual Supp. Emp.	0	0	189	2	191	3.18%
Other	Blank	0	153	0	0	153	2.55%
	No Day Program	0	847	0	0	847	14.12%
Total		1	1254	4374	370	5999	100.00%
Percent		0.02%	20.90%	72.91%	6.17%	100.00%	

Section I: Services and Supports

December 2025

D. Employment and Day Services (EDS)

This is an overview of Employment and Day Services (EDS) with a focus on employment and individualized supports as primary services. Some individuals may participate in more than one type of EDS program each week. These individuals are counted once in each table of this section, so if the individual has both employment and non-employment supports, they are only counted in the employment category.

SOUTH REGION

Total individuals who are actively eligible for DDS programs: 5790

		How Individuals Receive Services				
Type of Program		No DDS Day Annual Funds	Private Provider	Self Direct	Total	Percent
Community Based Non-Work Services	Individual Day Supp.	0	297	318	615	10.62%
	Pre-Vocational	0	19	0	19	0.33%
	Senior Supp.	0	221	4	225	3.89%
	Transitional Services	0	59	0	59	1.02%
Educational & Developmental Services	Local Edu. Agency	0	1072	0	1072	18.51%
Facility Based Non-Work Services	Adult Day Health	0	5	0	5	0.09%
	Day Supp. Option	0	1404	0	1404	24.25%
	Other Day	0	101	0	101	1.74%
Group Integrated Employment	Group Supp. Emp.	0	674	0	674	11.64%
Individual Integrated Employment	Competative Emp.	260	0	0	260	4.49%
	Individual Day Voc.	0	136	41	177	3.06%
	Individual Supp. Emp.	0	218	26	244	4.21%
Other	Blank	142	0	0	142	2.45%
	No Day Program	793	0	0	793	13.70%
Total		1195	4206	389	5790	100.00%
Percent		20.64%	72.64%	6.72%	100.00%	

Section I: Services and Supports

December 2025

D. Employment and Day Services (EDS)

This is an overview of Employment and Day Services (EDS) with a focus on employment and individualized supports as primary services. Some individuals may participate in more than one type of EDS program each week. These individuals are counted once in each table of this section, so if the individual has both employment and non-employment supports, they are only counted in the employment category.

WEST REGION

Total individuals who are actively eligible for DDS programs: 5872

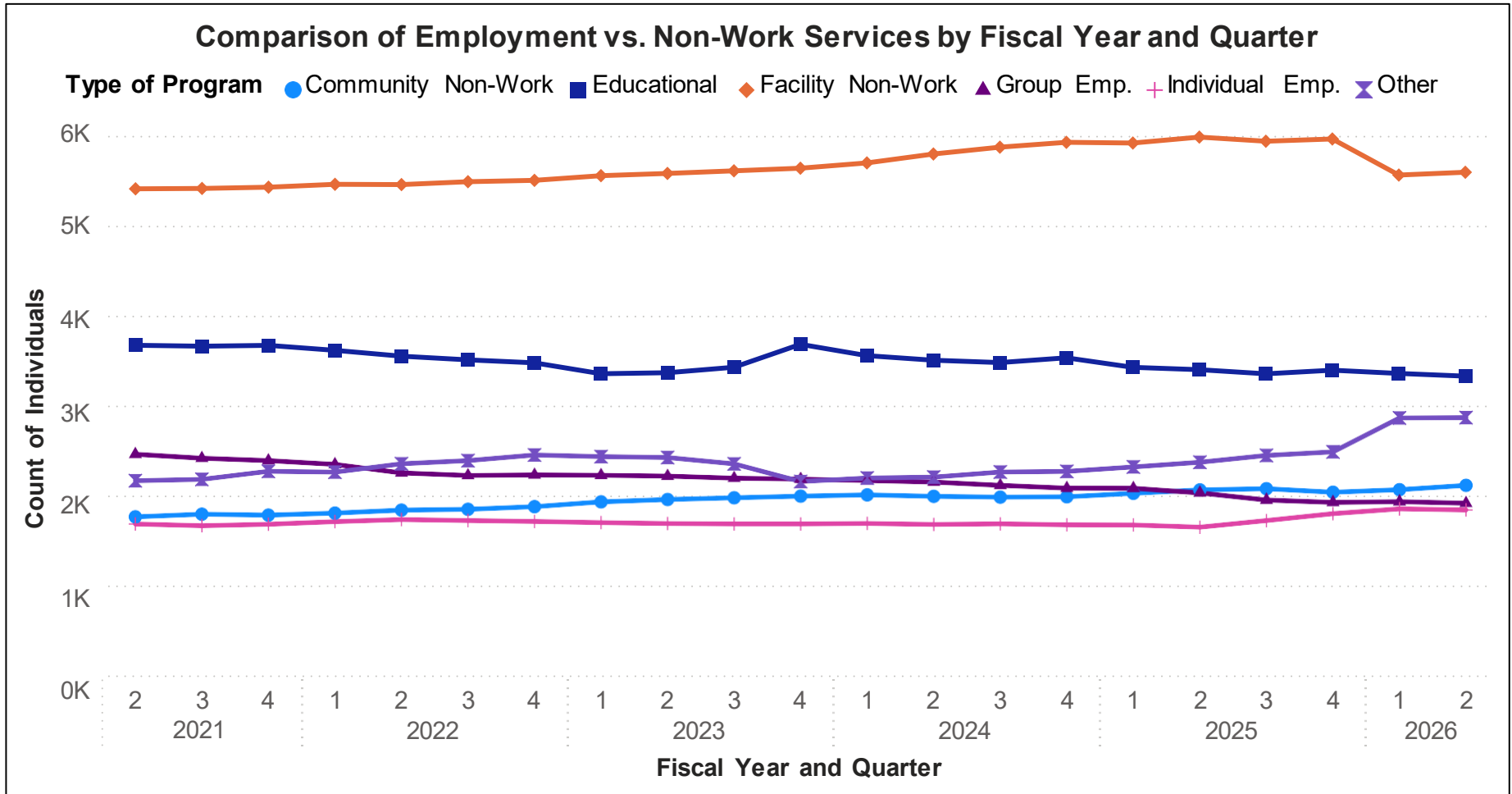
		How Individuals Receive Services					
Type of Program		DDS Public Division	No DDS Day Annual Funds	Private Provider	Self Direct	Total	Percent
Community Based Non-Work Services	Individual Day Supp.	0	0	303	371	674	11.48%
	Pre-Vocational	0	0	23	0	23	0.39%
	Senior Supp.	28	0	181	5	214	3.64%
	Transitional Services	0	0	76	0	76	1.29%
Educational & Developmental Services	Local Edu. Agency	0	0	1191	0	1191	20.28%
	Residential School	0	0	1	0	1	0.02%
Facility Based Non-Work Services	Adult Day Health	0	0	6	0	6	0.10%
	Day Supp. Option	41	0	1507	3	1551	26.41%
	Other Day	0	0	184	0	184	3.13%
Group Integrated Employment	Group Supp. Emp.	12	0	430	0	442	7.53%
Individual Integrated Employment	Competative Emp.	0	243	0	0	243	4.14%
	Individual Day Voc.	0	0	53	60	113	1.92%
	Individual Supp. Emp.	0	0	208	20	228	3.88%
Other	Blank	0	286	0	0	286	4.87%
	No Day Program	0	640	0	0	640	10.90%
Total		81	1169	4163	459	5872	100.00%
Percent		1.38%	19.91%	70.90%	7.82%	100.00%	

Section I: Services and Supports

December 2025

E. Employment and Day Service (EDS) Trends Over Time

This is an overview of EDS provided to individuals in the last five fiscal years. Like the previous section, individuals who participate in multiple EDS programs are only counted once and sorted into employment categories first.



Note: EDS programs are grouped into the same categories listed in the previous section under "Type of Program."

Section I: Services and Supports

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F. Employment and Day Services (EDS) by Age Group

This is a break down of all EDS provided to individuals across different age groups. Unlike the previous sections, individuals who participate in multiple EDS programs are counted more than once.

Type of Program	Age Group								
	Children		Young Adults	Adults					
	0-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+
Adult Day Health	0	0	0	0	<10	<10	<10	<10	<10
Competative Emp.	0	0	0	183	191	168	121	74	20
Day Supp. Option	0	0	<10	1777	958	687	859	575	220
Group Supp. Emp.	0	0	0	754	583	346	254	75	<10
Individual Day Supp.	<10	0	<10	965	459	242	256	168	54
Individual Day Voc.	0	0	0	237	177	70	46	11	<10
Individual Supp. Emp.	0	0	0	421	279	140	77	30	<10
Local Edu. Agency	1115	931	1609	0	0	0	0	0	0
No Day Program	0	<10	<10	1018	499	241	246	214	126
Other Day	<10	0	<10	967	344	180	95	36	<10
Residential School	0	0	<10	0	0	0	0	0	0
Senior Supp.	0	0	0	74	72	84	187	207	149
Transitional Services	0	0	0	155	33	19	<10	0	0

Note: Groups with less than ten individuals are marked "< 10" and suppressed to protect individual privacy.

Section I: Services and Supports

G. Individual Family Support (IFS) Direct Services

This is an overview of direct services provided to individuals across different age groups. Direct services are provided by Individual and Family Support (IFS) workers at DDS. Enrollment in a home and community based waiver is not required to receive this type of service.

			Fiscal Quarter		Year to Date (YTD) Cumulative Total
	Age Category	Waiver Status	Q1	Q2	
STATEWIDE	Under 18	Not Enrolled	9	8	17
	18 and Over	Enrolled	454	435	889
		Not Enrolled	138	130	268
	Total		601	573	1174
NORTH REGION	Under 18	Not Enrolled	0	2	2
	18 and Over	Enrolled	121	119	240
		Not Enrolled	48	47	95
	Subtotal		169	168	337
SOUTH REGION	Under 18	Not Enrolled	6	6	12
	18 and Over	Enrolled	158	159	317
		Not Enrolled	38	37	75
	Subtotal		202	202	404
WEST REGION	Under 18	Not Enrolled	3	0	3
	18 and Over	Enrolled	175	157	332
		Not Enrolled	52	46	98
	Subtotal		230	203	433

Note: Individuals are only counted once each fiscal quarter. Individual who receive services in multiple quarters are counted more than once in the cumulative total.

Section I: Services and Supports

December 2025

H. Respite Service Utilization

This is an overview of respite services provided in DDS operated Respite Centers to individuals across different age groups. The number of individuals that used respite services last fiscal year is also included for comparison.

	Age Group	Fiscal Quarter			Current Year to Date (YTD) Total	Previous Fiscal Year Total
		Q1	Q2	Q3		
STATEWIDE	Under 18	20	19	11	34	36
	18 and Over	421	390	195	583	663
	Total	441	409	206	617	699
NORTH REGION	Under 18	5	7	4	7	9
	18 and Over	149	132	66	184	221
	Subtotal	154	139	70	191	230
SOUTH REGION	Under 18	7	6	5	14	12
	18 and Over	130	145	65	183	185
	Subtotal	137	151	70	197	197
WEST REGION	Under 18	8	6	2	13	15
	18 and Over	142	113	64	216	257
	Subtotal	150	119	66	229	272

Note: Individuals are only counted once each fiscal quarter as well as for the fiscal year total.

Section I: Services and Supports

December 2025

I. Family Support Grant Utilization

This is an overview of DDS administered family grants provided to individuals across different age groups. Family grant funds may be used for support services, respite, or miscellaneous needs, as shown below.

	Age Group	Grant Category	Fiscal Quarter		Year to Date (YTD) Cumulative Total
			Q1	Q2	
STATEWIDE	Under 18	Misc	35	23	58
		Respite	182	71	253
		Total Funds	\$447,486.81	\$182,223.71	\$629,710.52
	18 and Over	Misc	142	65	207
		Respite	482	225	707
		Supports	48	39	87
		Total Funds	\$1,310,519.29	\$625,891.52	\$1,936,410.81
NORTH REGION	Under 18	Misc	6	5	11
		Respite	44	21	65
		Total Funds	\$107,478.20	\$45,107.50	\$152,585.70
	18 and Over	Misc	34	16	50
		Respite	160	62	222
		Supports	26	15	41
		Total Funds	\$421,947.85	\$167,212.88	\$589,160.73

Note: Individuals are only counted once each fiscal quarter but may be counted more than once in the cumulative total.

Section I: Services and Supports

December 2025

I. Family Support Grant Utilization

This is an overview of DDS administered family grants provided to individuals across different age groups. Family grant funds may be used for support services, respite, or miscellaneous needs, as shown below.

	Age Group	Grant Category	Fiscal Quarter		Year to Date (YTD) Cumulative Total
			Q1	Q2	
SOUTH REGION	Under 18	Misc	16	6	22
		Respite	46	16	62
		Total Funds	\$110,573.21	\$35,330.24	\$145,903.45
	18 and Over	Misc	63	25	88
		Respite	154	81	235
		Supports	16	13	29
		Total Funds	\$443,045.00	\$212,477.67	\$655,522.67
WEST REGION	Under 18	Misc	13	12	25
		Respite	92	34	126
		Total Funds	\$229,435.40	\$101,785.97	\$331,221.37
	18 and Over	Misc	45	24	69
		Respite	168	82	250
		Supports	6	11	17
		Total Funds	\$445,526.44	\$246,200.97	\$691,727.41

Note: Individuals are only counted once each fiscal quarter but may be counted more than once in the cumulative total.

Section II: Service Needs

December 2025

Explanation of the Waiting and Planning Lists

Beginning in March 2017, case managers began working with individuals and their families through the annual Individual Planning (IP) process to collect information through the Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what type of service is needed. This process produced new information over the course of a year, so the data in Sections II(A) and II(B) are presented in an updated format that should be clearer and easier to understand.

Starting with the MIR from September 2017, residential needs data are listed using the updated categories. Priorities are reflected in the following categories:

	Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals on the Waiting and Planning Lists belong to one of these groups:

No Services	Individuals who do not receive any annualized funding for residential services.
Underserved	Individuals who currently receive residential services but need increased resources in their current placement or need to move to a new placement.

This data does not include individuals with residential needs that are aging out of residential settings or want to exchange a non-institutional residential service for another.

Section II: Service Needs

December 2025

A. No Service Waiting List

This is an overview of individuals on the DDS Waiting List who have an active unmet need and have no services. These individuals receive no DDS annualized funds for residential services and are designated one of two categories, Emergency or Urgent. Emergency needs are prioritized.

	Waiting List Category		Total	Percent
	Emergency	Urgent		
STATEWIDE	48	519	567	100.00%
NORTH REGION	18	188	206	36.33%
SOUTH REGION	11	153	164	28.92%
WEST REGION	19	178	197	34.74%

Section II: Service Needs

December 2025

B. Underserved Waiting List

This is an overview of underserved individuals on the DDS Waiting List who currently receive services but have additional, active unmet needs. These individuals receive one of the services listed below and are designated one of two categories, Emergency or Urgent needs. Emergency needs are prioritized.

	Type of Service Received	Waiting List Category		Total	Percent
		Emergency	Urgent		
STATEWIDE	Companion Home (CCH)	2	7	9	2.90%
	Group Home (CLA)	2	27	29	9.35%
	In-Home Support (IHS)	48	209	257	82.90%
	Long Term Care	3	3	6	1.94%
	Other	2	1	3	0.97%
	Up to 24 Hour Supports (CRS)	0	6	6	1.94%
	Total		57	253	310
NORTH REGION	Companion Home (CCH)	0	5	5	1.61%
	Group Home (CLA)	1	18	19	6.13%
	In-Home Support (IHS)	22	86	108	34.84%
	Long Term Care	1	1	2	0.65%
	Other	1	0	1	0.32%
	Up to 24 Hour Supports (CRS)	0	5	5	1.61%
	Subtotal		25	115	140

Section II: Service Needs

December 2025

B. Underserved Waiting List

This is an overview of underserved individuals on the DDS Waiting List who currently receive services but have additional, active unmet needs. These individuals receive one of the services listed below and are designated one of two categories, Emergency or Urgent needs. Emergency needs are prioritized.

	Type of Service Received	Waiting List Category		Total	Percent
		Emergency	Urgent		
SOUTH REGION	Companion Home (CCH)	2	0	2	0.65%
	Group Home (CLA)	0	4	4	1.29%
	In-Home Support (IHS)	19	51	70	22.58%
	Long Term Care	1	1	2	0.65%
	Other	1	0	1	0.32%
	Up to 24 Hour Supports (CRS)	0	1	1	0.32%
	Subtotal	23	57	80	25.81%
WEST REGION	Companion Home (CCH)	0	2	2	0.65%
	Group Home (CLA)	1	5	6	1.94%
	In-Home Support (IHS)	7	72	79	25.48%
	Long Term Care	1	1	2	0.65%
	Other	0	1	1	0.32%
	Subtotal	9	81	90	29.03%

Section II: Service Needs

December 2025

C. Waiting List Requests

This is an overview of residential services requested by individuals on the DDS Waiting List.

	Type of Service Needed	Waiting List Category		Total	Percent
		Emergency	Urgent		
STATEWIDE	Companion Home (CCH)	1	33	34	3.88%
	Group Home (CLA)	82	173	255	29.08%
	In-Home Supports (IHS)	19	541	560	63.85%
	Other	0	10	10	1.14%
	Unknown	0	4	4	0.46%
	Up to 24 Hour Supports (CRS)	3	11	14	1.60%
	Total		105	772	877
NORTH REGION	Companion Home (CCH)	0	14	14	1.60%
	Group Home (CLA)	31	75	106	12.09%
	In-Home Supports (IHS)	12	201	213	24.29%
	Other	0	4	4	0.46%
	Unknown	0	1	1	0.11%
	Up to 24 Hour Supports (CRS)	0	8	8	0.91%
	Subtotal		43	303	346

Note: Individuals reported in the unknown category have not specified which type of service they need.

Section II: Service Needs

December 2025

C. Waiting List Requests

This is an overview of residential services requested by individuals on the DDS Waiting List.

	Type of Service Needed	Waiting List Category		Total	Percent
		Emergency	Urgent		
SOUTH REGION	Companion Home (CCH)	0	6	6	0.68%
	Group Home (CLA)	28	34	62	7.07%
	In-Home Supports (IHS)	4	164	168	19.16%
	Other	0	2	2	0.23%
	Unknown	0	3	3	0.34%
	Up to 24 Hour Supports (CRS)	2	1	3	0.34%
	Subtotal	34	210	244	27.82%
WEST REGION	Companion Home (CCH)	1	13	14	1.60%
	Group Home (CLA)	23	64	87	9.92%
	In-Home Supports (IHS)	3	176	179	20.41%
	Other	0	4	4	0.46%
	Up to 24 Hour Supports (CRS)	1	2	3	0.34%
	Subtotal	28	259	287	32.73%

Note: Individuals reported in the unknown category have not specified which type of service they need.

Section II: Service Needs

December 2025

D. Future Needs Planning List

This is an overview of individuals on the DDS Planning List who want or will need services in two or more years. These individuals have unmet needs that are not considered Emergency or Urgent, are assigned to the Future Needs category, and may or may not already have residential services, as shown below.

	Type of Service Received	Total	Percent
STATEWIDE	Companion Home (CCH)	1	0.15%
	In-Home Support (IHS)	672	99.56%
	Long Term Care	2	0.30%
	Total	675	100.00%
NORTH REGION	Companion Home (CCH)	1	0.15%
	In-Home Support (IHS)	267	39.56%
	Long Term Care	1	0.15%
	Subtotal	269	39.85%
SOUTH REGION	In-Home Support (IHS)	227	33.63%
	Long Term Care	1	0.15%
	Subtotal	228	33.78%
WEST REGION	In-Home Support (IHS)	178	26.37%
	Subtotal	178	26.37%

Section II: Service Needs

December 2025

E. Planning List Requests

This is an overview of residential services requested by individuals on the DDS Planning List. Most individuals with future needs have requested for services to start within five years, but some may be able to wait longer, as shown below.

	Program Type Needed	Time Until Placement Date			Total
		Within 5 Years	6 to 10 Years	Over 10 Years	
STATEWIDE	Companion Home (CCH)	47	1	2	50
	Group Home (CLA)	201	9	7	217
	In-Home Supports (IHS)	345	9	6	360
	Unknown	12	0	0	12
	Up to 24 Hour Supports (CRS)	32	2	1	35
	Total	637	21	16	674
NORTH REGION	Companion Home (CCH)	27	0	1	28
	Group Home (CLA)	72	3	3	78
	In-Home Supports (IHS)	139	0	1	140
	Unknown	2	0	0	2
	Up to 24 Hour Supports (CRS)	19	0	1	20
	Subtotal	259	3	6	268

Note: Individuals reported in the unknown category have not specified which type of service they want or will need.

Section II: Service Needs

December 2025

E. Planning List Requests

This is an overview of residential services requested by individuals on the DDS Planning List. Most individuals with future needs have requested for services to start within five years, but some may be able to wait longer, as shown below.

	Program Type Needed	Time Until Placement Date			Total
		Within 5 Years	6 to 10 Years	Over 10 Years	
SOUTH REGION	Companion Home (CCH)	8	1	1	10
	Group Home (CLA)	62	6	4	72
	In-Home Supports (IHS)	118	9	5	132
	Unknown	9	0	0	9
	Up to 24 Hour Supports (CRS)	3	2	0	5
	Subtotal	200	18	10	228
WEST REGION	Companion Home (CCH)	12	0	0	12
	Group Home (CLA)	67	0	0	67
	In-Home Supports (IHS)	88	0	0	88
	Unknown	1	0	0	1
	Up to 24 Hour Supports (CRS)	10	0	0	10
	Subtotal	178	0	0	178

Note: Individuals reported in the unknown category have not specified which type of service they want or will need.

Section II: Service Needs

December 2025

F. Employment and Day Services (EDS) List

This is an overview of individuals on the DDS EDS List who have requested employment opportunities or day services. These individuals have no EDS, are authorized to receive DDS funded services, and are waiting to start the services.

	Type of Residence		Total
	Family or Own Home	Out of Home	
STATEWIDE	35	12	47
NORTH REGION	16	7	23
SOUTH REGION	4	0	4
WEST REGION	15	5	20

Section II: Service Needs

December 2025

G. Behavioral Services Program (BSP) Requests

This is an overview of individuals who have been found eligible for the DDS Behavioral Services Program (BSP) and have unmet needs. These individuals are waiting to be authorized to receive services.

	Type of Residence
	Family or Own Home
STATEWIDE	23
NORTH REGION	12
SOUTH REGION	2
WEST REGION	9

Section III: Ageouts and Graduates

December 2025

A. Projected Residential Ageouts

This is an overview of individuals who are projected to age out of a residential program in the next three fiscal years. These individuals will no longer be eligible for Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other state funded services due to their age, so they will need a new residential service.

	Fiscal Year			
	2027	2028	2029	Total
STATEWIDE	62	70	50	182
NORTH REGION	14	12	13	39
SOUTH REGION	19	22	21	62
WEST REGION	29	36	16	81

Note: DDS regional staff will continue to identify ageouts throughout the year, so the counts above may change over time, especially those in the third year.

Section III: Ageouts and Graduates

December 2025

B. Projected Day Ageouts and High School Graduates

This is an overview of individuals who are projected to graduate from an educational program or age out of a day program in the next three fiscal years. These individuals will no longer be eligible due to their age, so they will need a new EDS.

	Projection Category	Fiscal Year			Total
		2027	2028	2029	
STATEWIDE	Ageouts	89	73	65	227
	Graduates	352	363	338	1053
	Total	441	436	403	1280
NORTH REGION	Ageouts	23	17	15	55
	Graduates	115	132	97	344
	Subtotal	138	149	112	399
SOUTH REGION	Ageouts	35	31	21	87
	Graduates	110	99	104	313
	Subtotal	145	130	125	400
WEST REGION	Ageouts	31	25	29	85
	Graduates	127	132	137	396
	Subtotal	158	157	166	481

Note: DDS regional staff will continue to identify ageouts throughout the year, so the counts above may change over time, especially those in the third year.

Section III: Ageouts and Graduates

December 2025

C. New Services for Recent Ageouts and Graduates

This is an overview of individuals who aged out or graduated from a program and began new services this fiscal year.

Type of Placement		Year to Date (YTD) Total
Residential	Ageouts	24
Day Program	Ageouts	59
	Graduates	164

Section IV: Home and Community Based Waivers

December 2025

A. Enrollment

This is an overview of individual enrolment in the three types of home and community based waivers operated by DDS. Individuals can only be enrolled in one waiver and may transition between different waivers.

	Type of Residence	Type of Waiver			Total
		Comprehensive	Individual and Family Support (IFS)	Employment and Day Support (EDS)	
STATEWIDE	Companion Home (CTH)	175	212	1	388
	DDS Public Group Home (CLA)	131	1	0	132
	Family Home w/ No DDS Res. Annual Funds	62	979	2263	3304
	Family Home w/ Supports	376	1653	136	2165
	Other	46	22	8	76
	Own Home w/ No DDS Res. Annual Funds	25	47	54	126
	Own Home W/ Supports	489	795	2	1286
	Private Group Home (CLA)	2989	4	3	2996
	Up to 24 Hour Supports (CRS)	698	9	0	707
	Total	4991	3722	2467	11180
NORTH REGION	Companion Home (CTH)	52	86	1	139
	DDS Public Group Home (CLA)	76	1	0	77
	Family Home w/ No DDS Res. Annual Funds	26	341	826	1193
	Family Home w/ Supports	122	473	25	620
	Other	16	11	2	29
	Own Home w/ No DDS Res. Annual Funds	5	17	25	47
	Own Home W/ Supports	178	270	2	450
	Private Group Home (CLA)	1107	0	2	1109
	Up to 24 Hour Supports (CRS)	268	1	0	269
	Subtotal	1850	1200	883	3933

Note: Individuals enrolled in the IFS waiver who receive CLA or CRS services are pending transfer to the Comprehensive Waiver. Individuals enrolled in the EDS waiver who receive CLA or in-home services are pending transfer to the Comprehensive or IFS waiver.

Section IV: Home and Community Based Waivers

December 2025

A. Enrollment

This is an overview of individual enrolment in the three types of home and community based waivers operated by DDS. Individuals can only be enrolled in one waiver and may transition between different waivers.

	Type of Residence	Type of Waiver			Total
		Comprehensive	Individual and Family Support (IFS)	Employment and Day Support (EDS)	
SOUTH REGION	Companion Home (CTH)	63	53	0	116
	DDS Public Group Home (CLA)	52	0	0	52
	Family Home w/ No DDS Res. Annual Funds	17	278	721	1016
	Family Home w/ Supports	144	609	69	822
	Other	12	7	5	24
	Own Home w/ No DDS Res. Annual Funds	10	13	20	43
	Own Home W/ Supports	191	337	0	528
	Private Group Home (CLA)	952	1	0	953
	Up to 24 Hour Supports (CRS)	221	6	0	227
	Subtotal	1662	1304	815	3781
WEST REGION	Companion Home (CTH)	60	73	0	133
	DDS Public Group Home (CLA)	3	0	0	3
	Family Home w/ No DDS Res. Annual Funds	19	360	716	1095
	Family Home w/ Supports	110	571	42	723
	Other	18	4	1	23
	Own Home w/ No DDS Res. Annual Funds	10	17	9	36
	Own Home W/ Supports	120	188	0	308
	Private Group Home (CLA)	930	3	1	934
	Up to 24 Hour Supports (CRS)	209	2	0	211
	Subtotal	1479	1218	769	3466

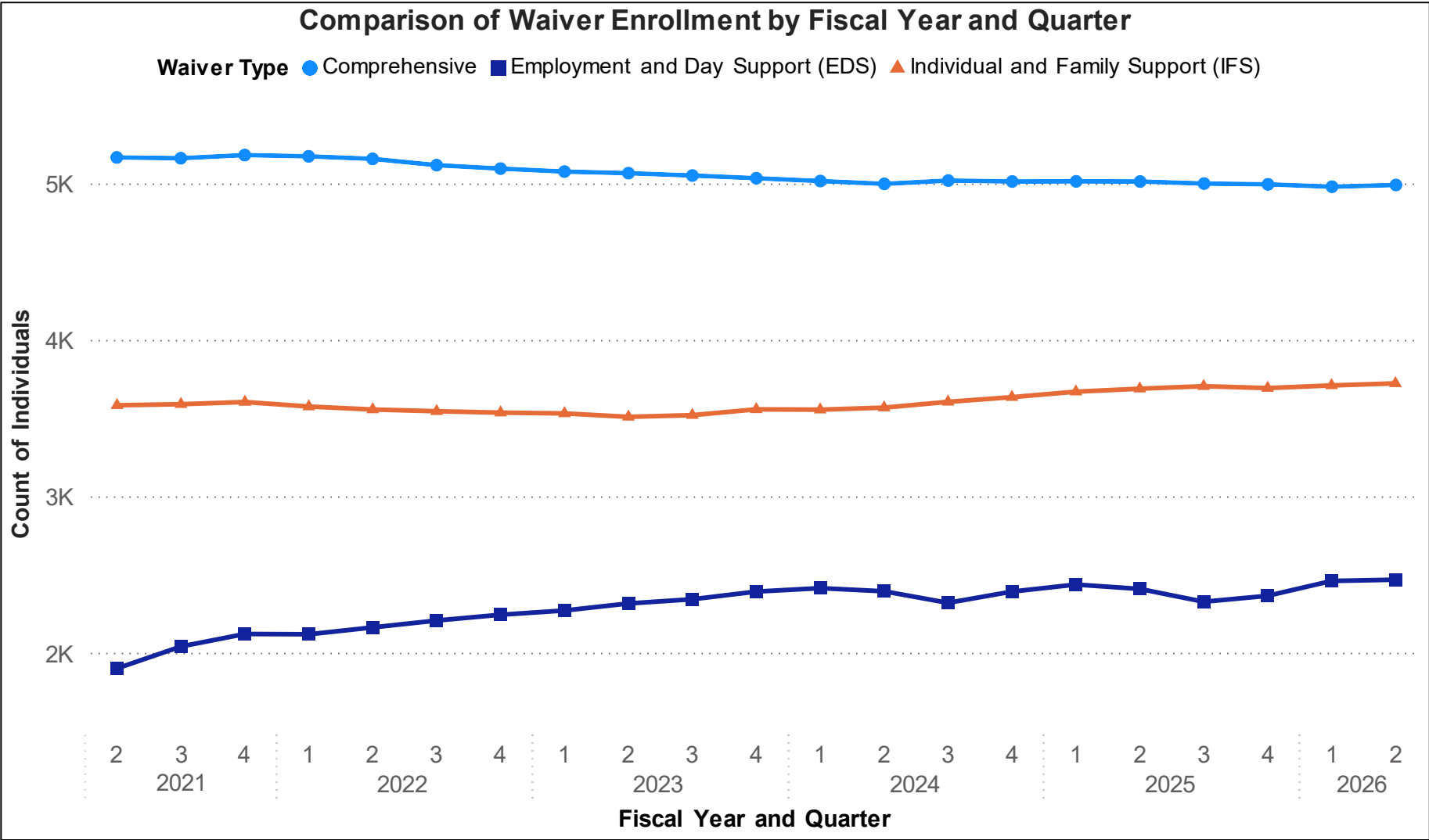
Note: Individuals enrolled in the IFS waiver who receive CLA or CRS services are pending transfer to the Comprehensive Waiver. Individuals enrolled in the EDS waiver who receive CLA or in-home services are pending transfer to the Comprehensive or IFS waiver.

Section IV: Home and Community Based Waivers

December 2025

B. Enrollment Trends Over Time

This is an overview of individual enrollment in home and community-based waivers over the last five fiscal years.



Section V: Human Resources and Legal Affairs

December 2025

A. State Funded Position Count

This is an overview of all DDS staff positions paid by either general state or federal funds. Positions may be actively filled, vacant, or on leave, so counts from last month are included to show changes in position status over time.

Type of Position	Status and Full-Time Equivalents (FTE)									
	Authorized	Current Month					Last Month			
		Active	FTE	Leave	FTE	Vacant	Active	FTE	Leave	Vacant
Permanent Full-Time	2307	1914		100		393	1916		94	391
Permanent Part-Time		476	248.97	30	15.99		489	256.07	28	
Other General State Funded		61					74			
Federal Funded		2					2			
Durational		5	5				5	5		

Section V: Human Resources and Legal Affairs

December 2025

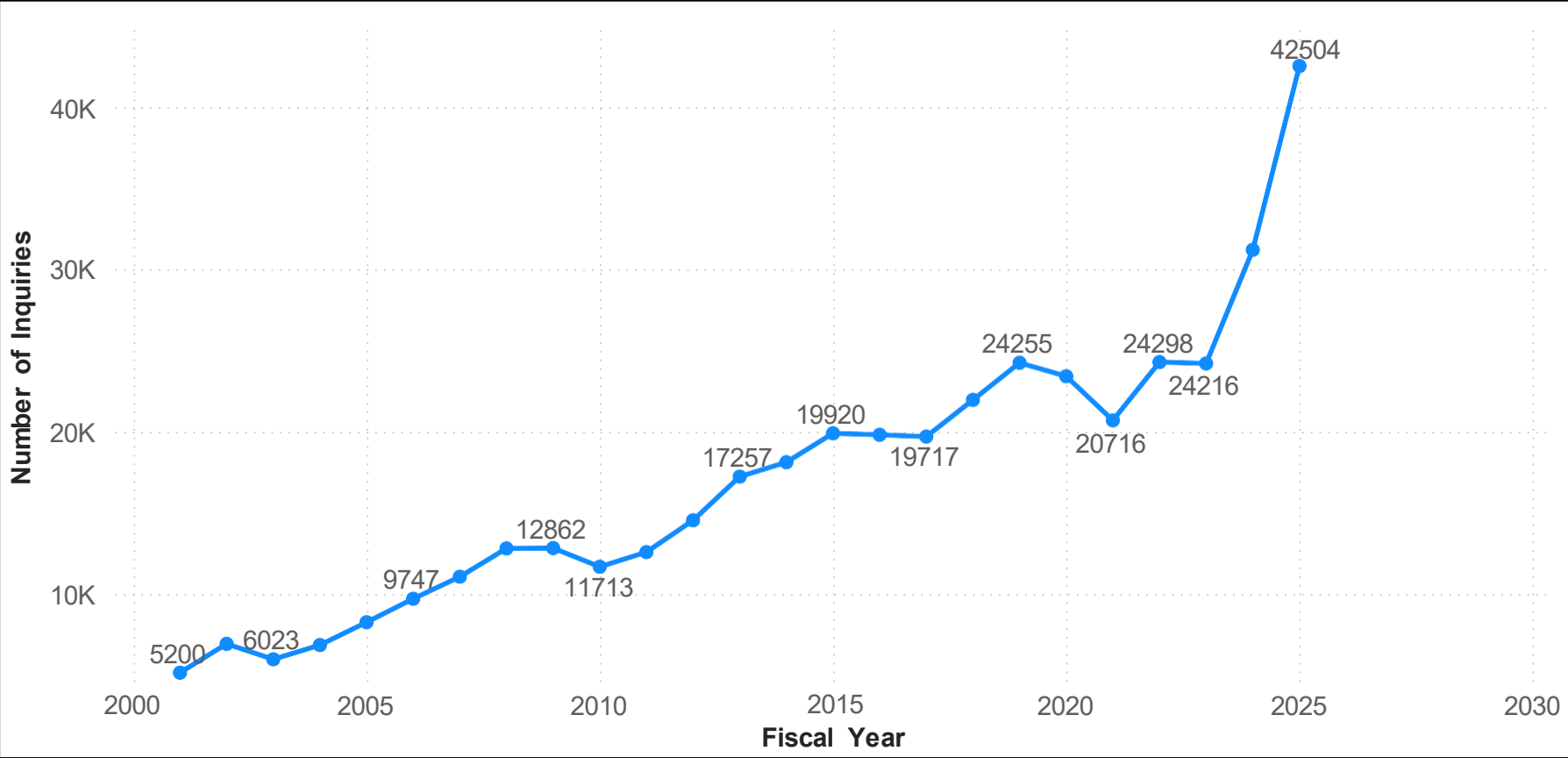
B. Abuse and Neglect Registry

This is an overview of notifications for suspected abuse and neglect recorded in the DDS Abuse and Neglect Registry for both public and private providers. Service providers are required to notify DDS when an employee is terminated due to abuse and neglect. These employees have the right to an administrative hearing which determines if their name is placed on the Registry. Prior to any new hiring, providers must inquiry whether the potential employee's name is on the Registry. If the potential employee's name is on the Registry, they can not be hired by any provider licensed or funded by DDS.

Notification Outcome	Type of Registry Notification						Total
	Private Provider		DDS Public Division		Self Direct		
	Count	Percent	Count	Percent	Count	Percent	
Total Cases Received to Date	2314	92%	188	8%	1	0%	2503
Pending Cases from Current Fiscal Quarter	10	100%	0	0%	0	0%	10
Pending Cases from Previous Fiscal Quarters	79	98%	2	2%	0	0%	81
Registered Names from Current Fiscal Quarter	52	96%	2	4%	0	0%	54
Registered Names from Previous Fiscal Quarters	1461	95%	71	5%	0	0%	1532
Closed Cases Due to Arbitration and Legal Proceedings	308	81%	74	19%	0	0%	382
Closed Cases Due to Not Meeting Statutory Criteria	499	90%	52	9%	1	0%	552

C. Registry Inquiries and Trends Over Time

This is an overview of inquiries made to the DDS Abuse and Neglect Registry in the current fiscal year and trends over time. Service providers must make inquiries to check if a potential new employee is in the Registry.



Number of Inquiries in Current Fiscal Quarter

9998

Number of Inquiries in Fiscal Year to Date (YTD)

21505