



State of Connecticut Department of Developmental Services

MIR Management Information Report December 2024

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the December 2024 MIR:

There have been no changes to the structure of the report this quarter, DDS will note any changes in the Attachment.

We are redesigning the MIR and have received extensive stakeholder feedback resulting in required changes to layout and logic. While we continue to work to modernize the MIR, we are evaluating the timing of implementing the new design changes. The December 2024 MIR is being released in the current format. Stay tuned for more information and please reach out to Joshua.Scalora@ct.gov if interested in providing recommendations for changes.

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December 2024



**State of Connecticut
Department of Developmental Services**

**M.I.R.
Management
Information Report
December 2024**

Issued
March 2025
by DDS Commissioner's
Office

DDS Management Information Report

December 2024

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Section I: Services and Supports

December 2024

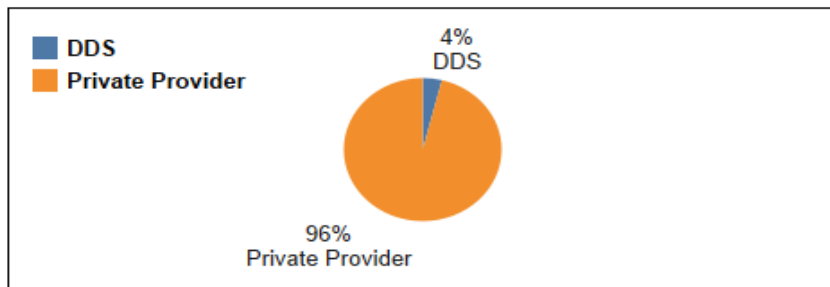
A. Where People Live and How They Are Supported

STATEWIDE

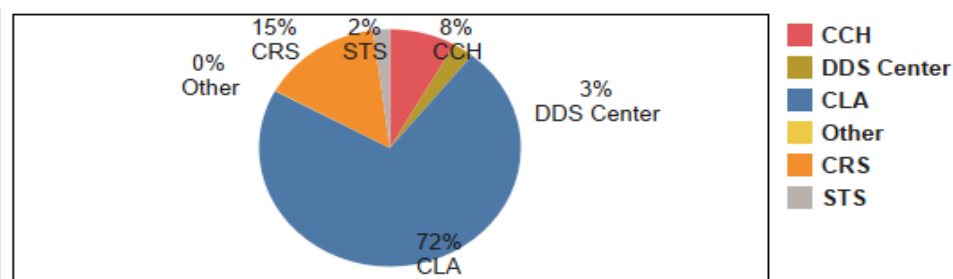
Total Individuals with Intellectual Disability who are active with DDS: 17,505

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		580	1,405		8,449	10,434	59.61%
	Own Home (IL)	3	904	365		416	1,688	9.64%
	Total	3	1,484	1,770		8,865	12,122	69.25%
DDS Operated/ Funded	CCH (Companion Home)		397				397	2.27%
	CLA (Group Home)	137	3,036		325		3,498	19.98%
	CRS (24 hr Supports)		721				721	4.12%
	DDS Center	126					126	0.72%
	Other	3	1				4	0.02%
	STS (Southbury)	100					100	0.57%
Total	366	4,155		325		4,846	27.68%	
Other	Blank		50				50	0.29%
	Long Term Care		283				283	1.62%
	Not DDS Funded		38				38	0.22%
	Residential School		102				102	0.58%
	Total		473				473	2.70%
Other State Agencies	DCF		48				48	0.27%
	DMHAS		2				2	0.01%
	DOC		14				14	0.08%
	Total		64				64	0.37%
Grand Total		369	6,176	1,770		8,865	17,505	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

December 2024

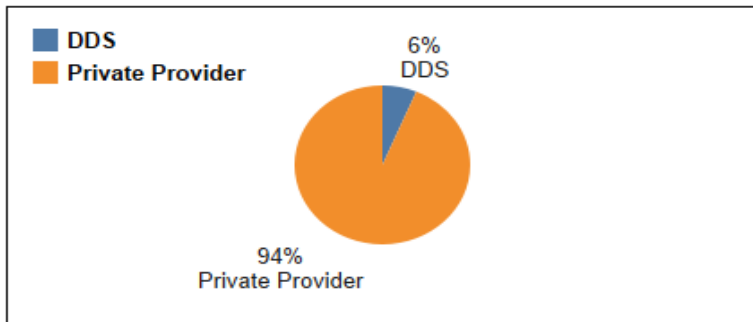
A. Where People Live and How They Are Supported

NORTH REGION

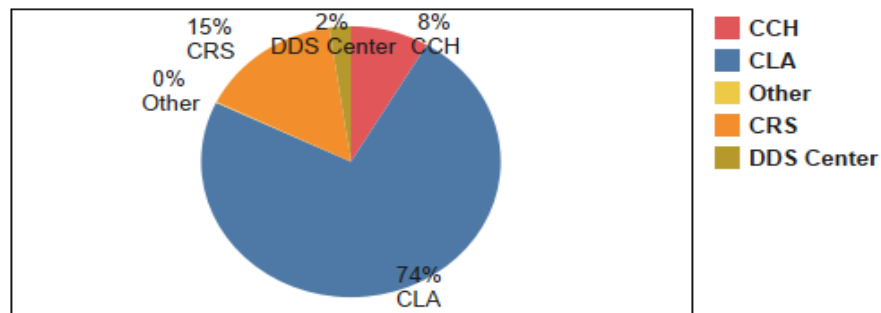
Total Individuals with Intellectual Disability who are active with DDS: 5,941

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		159	412		2,848	3,419	57.55%
	Own Home (IL)		317	105		147	569	9.58%
	Total		476	517		2,995	3,988	67.13%
DDS Operated/ Funded	CCH (Companion Home)		147				147	2.47%
	CLA (Group Home)	81	1,126		76		1,283	21.60%
	CRS (24 hr Supports)		268				268	4.51%
	DDS Center	40					40	0.67%
	Other	1	1				2	0.03%
Total	122	1,542		76		1,740	29.29%	
Other	Blank		9				9	0.15%
	Long Term Care		121				121	2.04%
	Not DDS Funded		31				31	0.52%
	Residential School		35				35	0.59%
	Total		196				196	3.30%
Other State Agencies	DCF		9				9	0.15%
	DMHAS		2				2	0.03%
	DOC		6				6	0.10%
	Total		17				17	0.29%
Grand Total		122	2,231	517	76	2,995	5,941	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

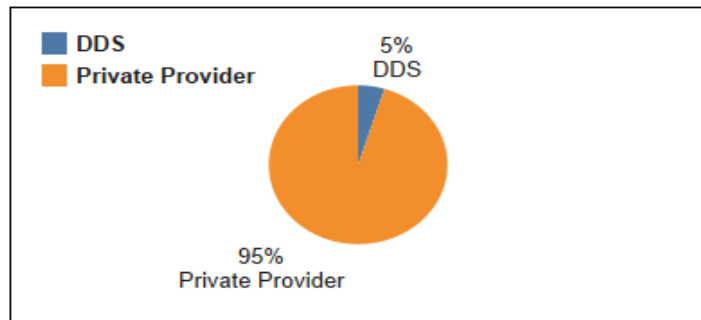
December 2024

A. Where People Live and How They Are Supported SOUTH REGION

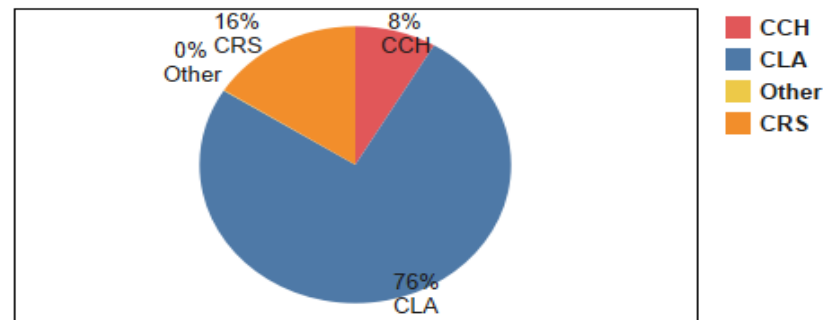
Total Individuals with Intellectual Disability who are active with DDS: 5,724

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		229	531		2,644	3,404	59.47%
	Own Home (IL)		388	147		169	704	12.30%
	Total		617	678		2,813	4,108	71.77%
DDS Operated/Funded	CCH (Companion Home)		121				121	2.11%
	CLA (Group Home)	52	964		70		1,086	18.97%
	CRS (24 hr Supports)		229				229	4.00%
	Other	1					1	0.02%
	Total	53	1,314		70		1,437	25.10%
Other	Blank		19				19	0.33%
	Long Term Care		93				93	1.62%
	Not DDS Funded		5				5	0.09%
	Residential School		32				32	0.56%
	Total		149				149	2.60%
Other State Agencies	DCF		26				26	0.45%
	DOC		4				4	0.07%
	Total		30				30	0.52%
Grand Total		53	2,110	678	70	2,813	5,724	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

December 2024

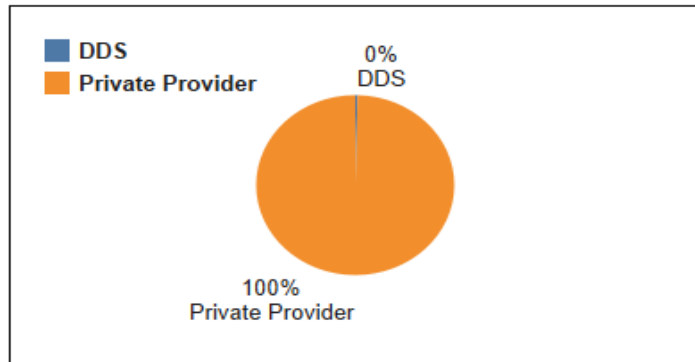
A. Where People Live and How They Are Supported

WEST REGION

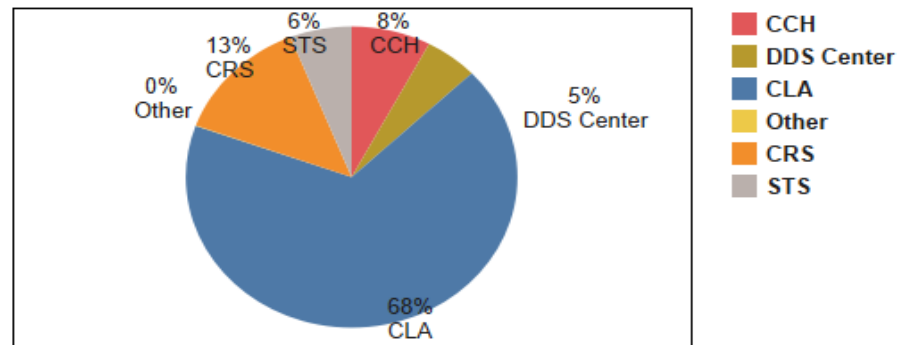
Total Individuals with Intellectual Disability who are active with DDS: 5,840

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		192	462		2,957	3,611	61.83%
	Own Home (IL)	3	199	113		100	415	7.11%
	Total	3	391	575		3,057	4,026	68.94%
DDS Operated/Funded	CCH (Companion Home)		129				129	2.21%
	CLA (Group Home)	4	946		179		1,129	19.33%
	CRS (24 hr Supports)		224				224	3.84%
	DDS Center	86					86	1.47%
	Other	1					1	0.02%
	STS (Southbury)	100					100	1.71%
	Total	191	1,299		179		1,669	28.58%
Other	Blank		22				22	0.38%
	Long Term Care		69				69	1.18%
	Not DDS Funded		2				2	0.03%
	Residential School		35				35	0.60%
	Total		128				128	2.19%
Other State Agencies	DCF		13				13	0.22%
	DOC		4				4	0.07%
	Total		17				17	0.29%
Grand Total		194	1,835	575	179	3,057	5,840	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

December 2024

Total Individuals with Intellectual Disability who are active with DDS: 17,505

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		17			17	0.10%
	Competitive Employment				251	251	1.43%
	Day Support Option	48	4,597	1		4,646	26.54%
	Group Supported Emp.	9	1,903			1,912	10.92%
	Individ. Day Voc.		305	127		432	2.47%
	Individual Day Supp.		866	900		1,766	10.09%
	Individual Supp. Emp.		637	48		685	3.91%
	Other	1	876			877	5.01%
	Pre-Vocational		43			43	0.25%
	Senior Supports	36	638	8		682	3.90%
	Transitional Services		214			214	1.22%
Sub-Total	94	10,096	1,084	251	11,525	65.84%	
Educational and Developmental Services	Other		1			1	0.01%
	Local Ed. Agency		3,377			3,377	19.29%
	Residential School		2			2	0.01%
	Sub-Total		3,380			3,380	19.31%
Other	Blanks				576	576	3.29%
	No Day Program				2,024	2,024	11.56%
	Sub-Total				2,600	2,600	14.85%
Grand Total		94	13,476	1,084	2,851	17,505	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

NORTH REGION

December 2024

Total Individuals with Intellectual Disability who are active with DDS: 5,941

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		210	3		213	3.59%
	Group Supported Emp.		798			798	13.43%
	Pre-Vocational		15			15	0.25%
	Day Support Option		1,593			1,593	26.81%
	Adult Day Health		4			4	0.07%
	Senior Supports	2	218	1		221	3.72%
	Individual Day Supp.		263	282		545	9.17%
	Competitive Employment				97	97	1.63%
	Other		295			295	4.97%
	Individ. Day Voc.		104	22		126	2.12%
	Transitional Services		38			38	0.64%
	Sub-Total		2	3,538	308	97	3,945
Educational and Developmental Services	Local Ed. Agency		1,042			1,042	17.54%
	Residential School		1			1	0.02%
	Sub-Total		1,043			1,043	17.56%
Other	No Day Program				696	696	11.72%
	Blanks				257	257	4.33%
	Sub-Total				953	953	16.04%
Grand Total		2	4,581	308	1,050	5,941	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

December 2024

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,724

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		238	27		265	4.63%
	Group Supported Emp.		653			653	11.41%
	Pre-Vocational		13			13	0.23%
	Day Support Option		1,446			1,446	25.26%
	Adult Day Health		5			5	0.09%
	Senior Supports		238	4		242	4.23%
	Individual Day Supp.		315	289		604	10.55%
	Competitive Employment				73	73	1.28%
	Other	1	251			252	4.40%
	Individ. Day Voc.		145	40		185	3.23%
	Transitional Services		82			82	1.43%
Sub-Total	1	3,386	360	73	3,820	66.74%	
Educational and Developmental ..	Local Ed. Agency		1,097			1,097	19.16%
	Sub-Total		1,097			1,097	19.16%
Other	No Day Program				669	669	11.69%
	Blanks				138	138	2.41%
	Sub-Total				807	807	14.10%
Grand Total		1	4,483	360	880	5,724	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

December 2024

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,840

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		189	18		207	3.61%
	Group Supported Emp.		451			451	7.86%
	Pre-Vocational		15			15	0.26%
	Day Support Option	3	1,553	1		1,557	27.13%
	Adult Day Health		8			8	0.14%
	Individual Day Supp.		288	329		617	3.22%
	Competitive Employment				81	81	10.75%
	Senior Supports		182	3		185	1.41%
	Individ. Day Voc.		56	65		121	5.75%
	Other		330			330	2.11%
	Transitional Services		94			94	1.64%
Sub-Total		3	3,166	416	81	3,666	63.87%
Educational and Developmental Services	Local Ed. Agency		1,238			1,238	21.57%
	Residential School		1			1	0.02%
	Other		1			1	0.02%
	Sub-Total		1,240			1,240	21.60%
Other	No Day Program				654	654	11.39%
	Blanks				180	180	3.14%
	Sub-Total				834	834	14.53%
Grand Total		3	4,406	416	915	5,740	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

December 2024

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: 100

How They Receive Support

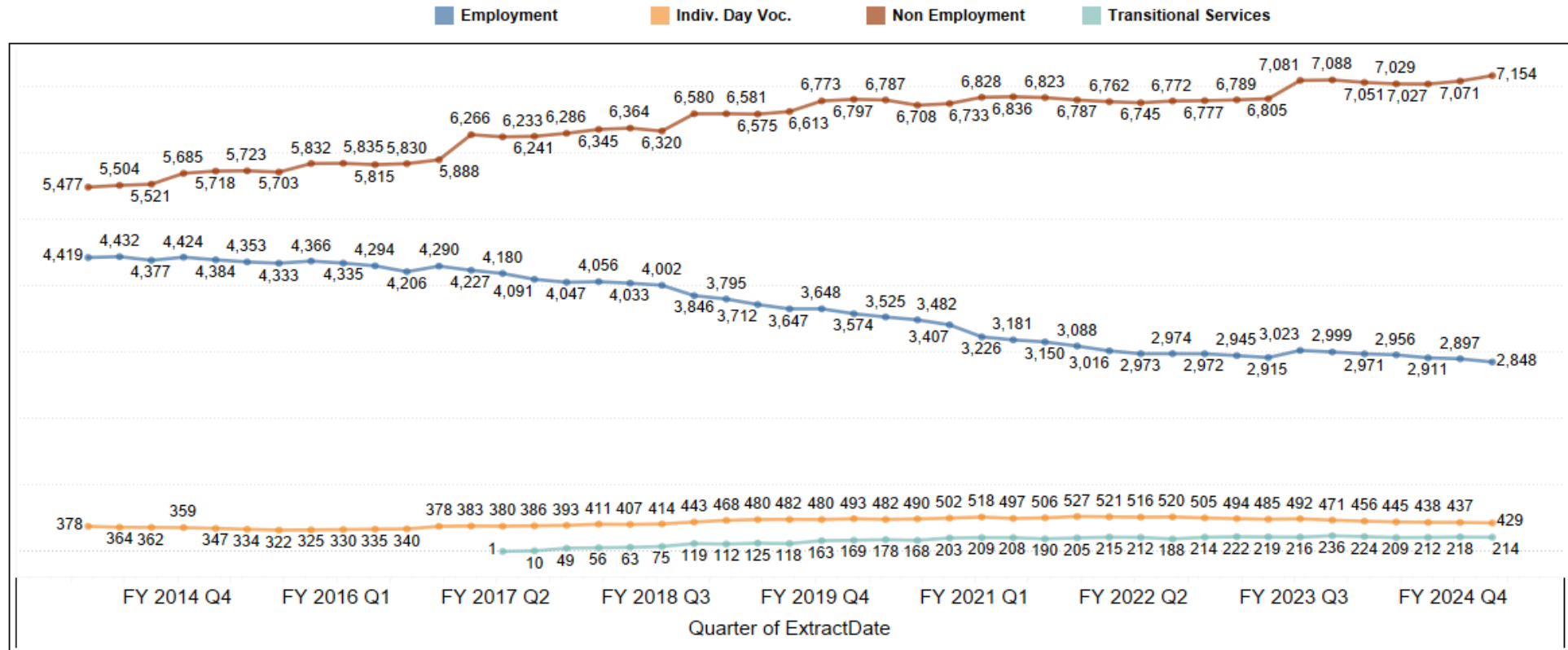
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	9	1		10	10.00%
	Day Support Option	45	5		50	50.00%
	Senior Supports	34			34	34.00%
	Sub-Total	88	6		94	94.00%
Other	No Day Program			5	5	5.00%
	Blanks			1	1	1.00%
	Sub-Total			6	6	6.00%
Grand Total		88	6	6	100	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

Employment Compared to Non Employment Programs
By Fiscal Year and Quarter



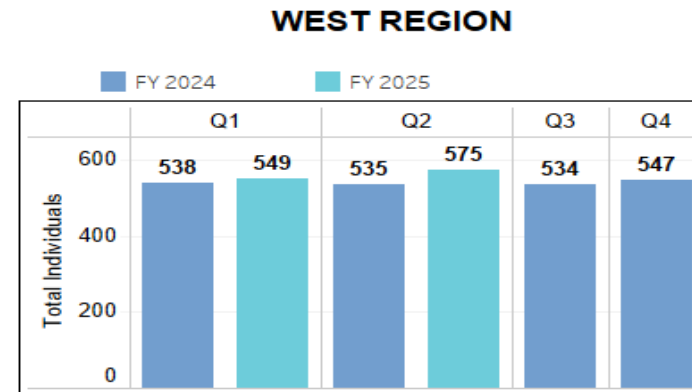
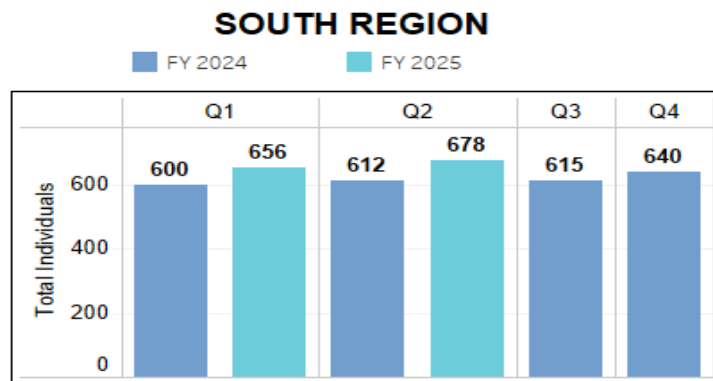
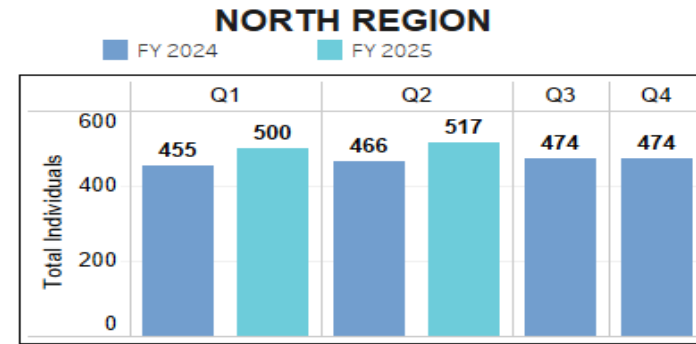
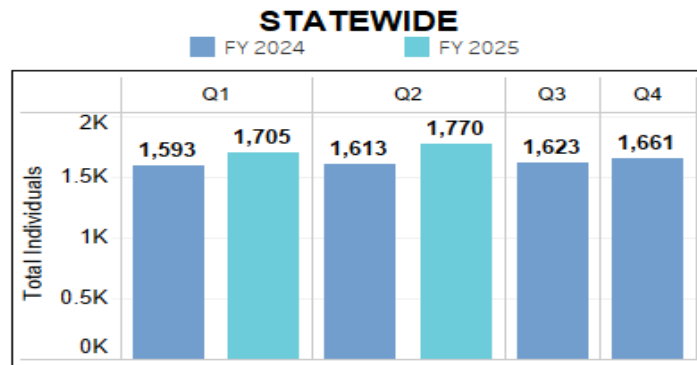
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day(except IDV & IDG) , Small Enterprise and Senior Supports. Transitional Services consists of Transitional Services Day and Transitional Services Hourly. Individualized Day Vocational consists of IDV and IDG.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. ...

SECTION I: Services and Supports

December 2024

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	5,318	11,043	534	238	274	45
Q2	5,351	11,032	561	240	266	56

SECTION I: Services and Supports
F. Family Support – Direct Support Services

December 2024

IFS Family Support - Statewide					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	1	0			1
Enrolled-adult	444	462			545
Not enrolled-adult	117	130			156
Not enrolled-child	15	16			18
Grand Total	577	608			720

IFS Family Support - NR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-adult	105	112			131
Not enrolled-adult	41	45			50
Not enrolled-child	3	1			2
Enrolled-child	0	0			0
Grand Total	149	158			183

SECTION I: Services and Supports

December 2024

F. Family Support – Direct Support Services

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	1	0			1
Enrolled-adult	153	155			191
Not enrolled-adult	35	37			48
Not enrolled-child	6	9			9
Grand Total	195	201			249

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	0	0			0
Enrolled-adult	186	195			223
Not enrolled-adult	41	48			58
Not enrolled-child	6	6			7
Grand Total	233	249			288

SECTION I: Services and Supports

G. Respite Utilization

December 2024

STATEWIDE Respite Center Utilization Data - FY 2025								
Baseline Data - FY 2024		By Quarter		Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	38	Under 18	32	28			36
	18+	645	18+	328	400			535
NORTH REGION Respite Center Utilization Data - FY 2025								
Baseline Data - FY 2024		By Quarter		Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	6	Under 18	6	8			8
	18+	197	18+	124	150			177
SOUTH REGION Respite Center Utilization Data - FY 2025								
Baseline Data - FY 2024		By Quarter		Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	15	Under 18	16	9			15
	18+	182	18+	98	121			153
WEST REGION Respite Center Utilization Data - FY 2025								
Baseline Data - FY 2024		By Quarter		Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	17	Under 18	10	11			13
	18+	266	18+	106	129			205

SECTION I: Services and Supports
H. Family Grant Utilization

December 2024

STATEWIDE							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	191	98	0	0	289
		Support Services	26	17	0	0	43
		Miscellaneous	0	3	0	0	3
		Total Grant Funds	\$498,549.52	\$264,702.29	0	0	\$763,251.81

STATEWIDE							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	523	249	0	0	772
		Support Services	99	77	0	0	176
		Miscellaneous	8	8	0	0	16
		Total Grant Funds	\$1,364,897.53	\$637,068.73	0	0	\$2,001,966.26

SECTION I: Services and Supports
H. Family Grant Utilization

December 2024

NORTH REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	57	19	0	0	76
		Support Services	6	7	0	0	13
		Miscellaneous	0	1	0	0	1
		Total Grant Funds	\$142,900.70	\$47,221.79	0	0	\$190,122.49

NORTH REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	165	66	0	0	231
		Support Services	30	24	0	0	54
		Miscellaneous	0	1	0	0	1
		Total Grant Funds	\$452,531.58	\$163,419.90	0	0	\$615,951.48

SECTION I: Services and Supports
H. Family Grant Utilization

December 2024

SOUTH REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	51	31	0	0	82
		Support Services	10	4	0	0	14
		Miscellaneous	0	0	0	0	0
		Total Grant Funds	\$110,275.96	\$73,943.72	0	0	\$184,219.68

SOUTH REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	160	83	0	0	243
		Support Services	31	34	0	0	65
		Miscellaneous	8	3	0	0	11
		Total Grant Funds	\$383,396.74	\$219,440.70	0	0	\$602,837.44

SECTION I: Services and Supports
H. Family Grant Utilization

December 2024

WEST REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	83	48	0	0	131
		Support Services	10	6	0	0	16
		Miscellaneous	0	2	0	0	2
		Total Grant Funds	\$245,372.86	\$143,536.80	0	0	\$388,909.64

WEST REGION							
Family Grant Utilization Data - FY 2025							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	198	100	0	0	298
		Support Services	38	20	0	0	58
		Miscellaneous	0	4	0	0	4
		Total Grant Funds	\$528,969.21	\$254,748.20	0	0	\$783,717.36

Section II: Service Needs

December 2024

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

December 2024

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Urgent	Emergency	Grand Total
No Services	551	42	593

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	19	204	223

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	10	139	149

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	13	208	221

Section II: Service Needs

December 2024

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	6
	CLA(Group Home)	3	16
	CRS(24 hr supports)	2	7
	Indiv. Home Supp.	33	173
	Other	0	2
	Sub-Total	40	204
Grand Total		40	204

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	3
	CLA(Group Home)	2	5
	CRS(24 hr supports)	2	0
	Indiv. Home Supp.	8	61
	Other	0	0
	Sub-Total	13	69
Grand Total		13	69

Section II: Service Needs

December 2024

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CLA(Group Home)	1	0
	Indiv. Home Supp.	14	30
	Other	0	1
	Sub-Total	15	31
	Grand Total	15	31

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	3
	CLA(Group Home)	0	11
	CRS(24 hr supports)	0	7
	Indiv. Home Supp.	11	82
	Other	0	1
	Sub-Total	12	104
Grand Total		12	104

Section II: Service Needs

December 2024

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	4	44	48
CLA/CRS	62	187	249
Indiv. Home Supp.		81	81
UNK	17	442	459
Grand Total	83	754	837

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	17	20
CLA/CRS	21	81	102
Indiv. Home Supp.		7	7
UNK	9	170	179
Grand Total	33	275	308

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH		8	8
CLA/CRS	19	36	55
Indiv. Home Supp.		41	41
UNK	6	87	93
Grand Total	25	172	197

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	1	19	20
CLA/CRS	22	70	92
Indiv. Home Supp.		33	33
UNK	2	185	187
Grand Total	25	307	332

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

December 2024

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	666
DDS Operated/ Funded	CCH	1
	Indiv. Home Supp.	102
Other Funding	Long Term Care	1
Grand Total		770

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	266
DDS Operated/ Funded	CCH	1
	Indiv. Home Supp.	30
Other Funding	Long Term Care	1
Grand Total		298

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	202
DDS Operated/ Funded	CCH	0
	Indiv. Home Supp.	54
Other Funding	Long Term Care	0
Grand Total		256

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	198
DDS Operated/ Funded	CCH	0
	Indiv. Home Supp.	18
Other Funding	Long Term Care	0
Grand Total		216

Section II: Service Needs

December 2024

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	58	55	1	2
CLA/CRS	287	265	12	10
Indiv. Home Supp.	359	343	9	7
UNK	66	64	2	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	11	9	1	1
CLA/CRS	87	72	9	6
Indiv. Home Supp.	127	115	6	6
UNK	26	24	2	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	32	31	0	1
CLA/CRS	101	94	3	4
Indiv. Home Supp.	130	127	2	1
UNK	24	24	0	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	14	14		
CLA/CRS	76	76		
Indiv. Home Supp.	88	88		
UNK	9	9		

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

December 2024

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	54	17	8	29
Out of Home	18	10	1	7
Grand Total	72	27	9	36

Section II: Service Needs

December 2024

D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	9

NORTH REGION	
Residence Type	Count Of Individuals
Family Home	5

SOUTH REGION

WEST REGION	
Residence Type	Count Of Individuals
Family Home	4

Section II: Service Needs

December 2024

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2026	66
FY 2027	57
FY 2028	50

NORTH REGION	
Fiscal Year	
FY 2026	13
FY 2027	11
FY 2028	10

SOUTH REGION	
Fiscal Year	
FY 2026	28
FY 2027	16
FY 2028	19

WEST REGION	
Fiscal Year	
FY 2026	25
FY 2027	30
FY 2028	21

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

December 2024

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2026	814	180
2027	751	160
2028	701	139

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2026	271	53
2027	260	42
2028	240	34

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2026	264	60
2027	222	59
2028	188	53

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2026	285	70
2027	271	61
2028	274	54

Section III: New Development - Year to Date Activity

December 2024

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	33

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	46
June Grads Served with Grad Funds	173

Section IV: Case Load by Age

A. Residential

December 2024

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
0-2							1															1	0.01%
3-5							48		1													49	0.28%
6-13			6				767	7	30	2				1	1			2				816	4.66%
14-17			9				836	10	58	3				2	1	1		15				935	5.34%
18-21	1	7	15	9	5		1,474	34	99	2	5			2	10	28	1	30	1		2	1,725	9.85%
22-34	8	85	4	238	11	1	3,408	228	626	13	106	4	1	18	27	517	34	8	166		62	5,565	31.79%
35-44	11	68	3	201	7	1	1,052	126	299	6	109	5	1	9	24	523	46		207		100	2,798	15.98%
45-54	27	64	2	102	25	1	421	97	157	5	60	23		6	7	499	62		160	4	70	1,792	10.24%
55-64	67	91		100	57	2	282	57	84	3	59	56		7	4	737	93	1	201	3	62	1,966	11.23%
65-74	53	53		53	26	1	124	19	43	1	52	102		5	4	507	57		136	2	53	1,291	7.38%
75+	59	28		18	6		36	2	8		25	80			1	222	32		32	4	14	567	3.24%
Grand Total	226	396	39	721	137	6	8,449	580	1,405	35	416	270	2	50	79	3,034	325	56	903	13	363	17,505	100.00%
% Total	1.3%	2.3%	0.2%	4.1%	0.8%	0.0%	48.3%	3.3%	8.0%	0.2%	2.4%	1.5%	0.0%	0.3%	0.5%	17.3%	1.9%	0.3%	5.2%	0.1%	2.1%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit

DDS CLA = DDS Community Living Arrangement (CLA)

Priv. CLA = Private Provider CLA

Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA

CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)

CCH DDS Lic. = DDS licensed Community Companion Home (CCH)

CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home

Family Home IS/SD = Self-Directed IHS in Family Home

SNF = Skilled Nursing Facility/Long Term Care licensed by DPH

Res. Care Home = Residential. Care Home (i.e. Home for the Aged)

Priv. Res. Sch. = Private Residential School

MH Fac. = Mental Health Facility

Hos. = Hospital Facility

Other = Other Residential Program (i.e. Correctional Facility, Other)

No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age
A. Residential

December 2024

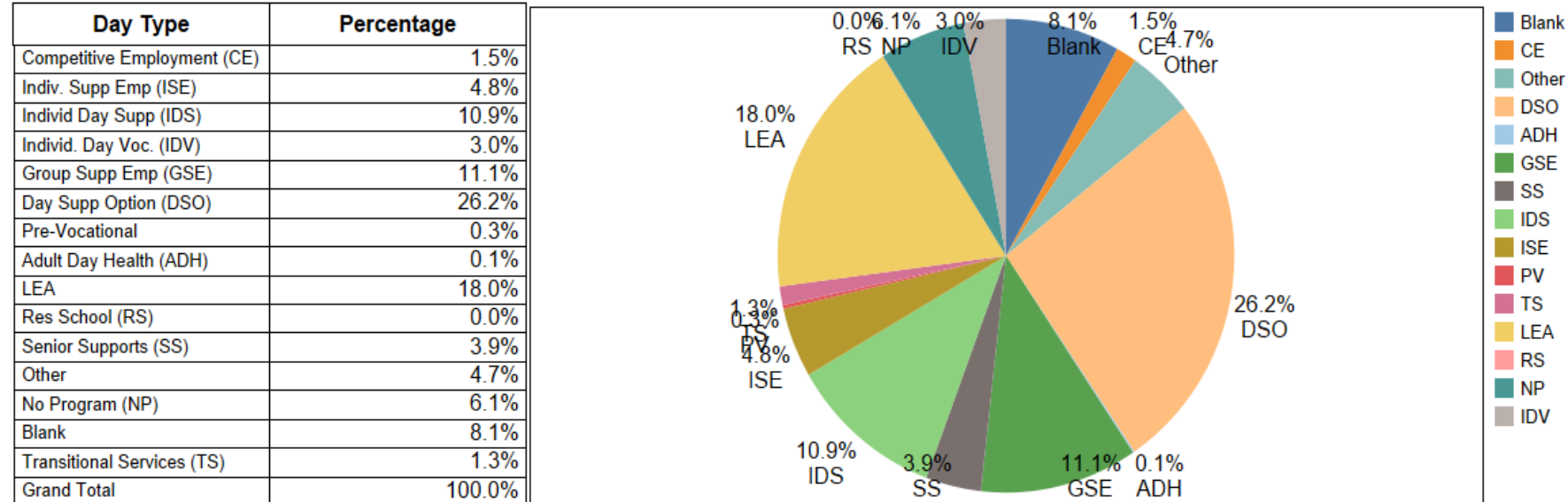
Sub-Totals by Age Groups

AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			15				1,652	17	89	5				3	2	1		17				1,801	10%
Young Adults (Age 18-21)	1	7	15	9	5		1,474	34	99	2	5			2	10	28	1	30	1		2	1,725	10%
Adults (Age 22 and Over)	225	389	9	712	132	6	5,323	529	1,217	28	411	270	2	45	67	3,005	324	9	902	13	361	13,979	80%
Grand Total	226	396	39	721	137	6	8,449	580	1,405	35	416	270	2	50	79	3,034	325	56	903	13	363	17,505	100%
% Total	1.3%	2.3%	0.2%	4.1%	0.8%	0.0%	48.3%	3.3%	8.0%	0.2%	2.4%	1.5%	0.0%	0.3%	0.5%	17.3%	1.9%	0.3%	5.2%	0.1%	2.1%	100.0%	

Section IV: Case Load by Age B. Day/Work Services

December 2024

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment (CE)	0	0	0	0	0	20	48	72	74	52	18	284
Indiv. Supp Emp (ISE)	0	0	0	0	0	407	270	141	74	23	1	916
Individ Day Supp (IDS)	0	0	0	0	2	924	440	238	261	164	62	2,091
Individ. Day Voc. (IDV)	0	0	0	0	0	259	177	71	46	11	4	568
Group Supp Emp (GSE)	0	0	0	0	0	797	604	357	279	81	10	2,128
Day Supp Option (DSO)	0	0	0	0	0	1,756	927	671	860	572	227	5,013
Pre-Vocational	0	0	0	0	0	40	5	2	1	0	0	48
Adult Day Health (ADH)	0	0	0	0	0	2	1	3	4	8	2	20
LEA	0	40	777	924	1,699	1	0	0	0	0	0	3,441
Res School (RS)	0	0	0	0	2	0	0	0	0	0	0	2
Senior Supports (SS)	0	0	0	0	0	74	81	86	181	193	136	751
Other	1	0	0	0	1	878	8	5	2	3	0	898
No Program (NP)	0	0	1	1	1	318	260	183	176	136	84	1,160
Blank	0	9	61	23	48	621	315	130	140	134	66	1,547
Transitional Services (TS)	0	0	0	0	0	177	33	24	7	1	0	242
Grand Total	1	49	839	948	1,753	6,274	3,169	1,983	2,105	1,378	610	19,109



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

December 2024

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	79	1,117	265	142	1,199	569	52	419	3	39	3,884
South	50	957	228	121	1,052	758	45	534	3	29	3,777
West	3	937	218	127	1,118	666	41	314	1	23	3,448
Grand Total	132	3,011	711	390	3,369	1,993	138	1,267	7	91	11,109

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	78	1,114	262	55	31	114	3	175		30	1,862
South	50	955	222	71	12	135	8	196	1	21	1,671
West	3	936	214	59	19	101	12	120		16	1,480
Grand Total	131	3,005	698	185	62	350	23	491	1	67	5,013

Individual and Family Support Waiver Enrollees

Region	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	3	3	87	361	439	16	242	1	7	1,159
South	1	6	50	334	558	18	338		6	1,311
West	1	4	68	399	528	18	194	1	5	1,218
Grand Total	5	13	205	1,094	1,525	52	774	2	18	3,688

Employment and Day Support Waiver Enrollees

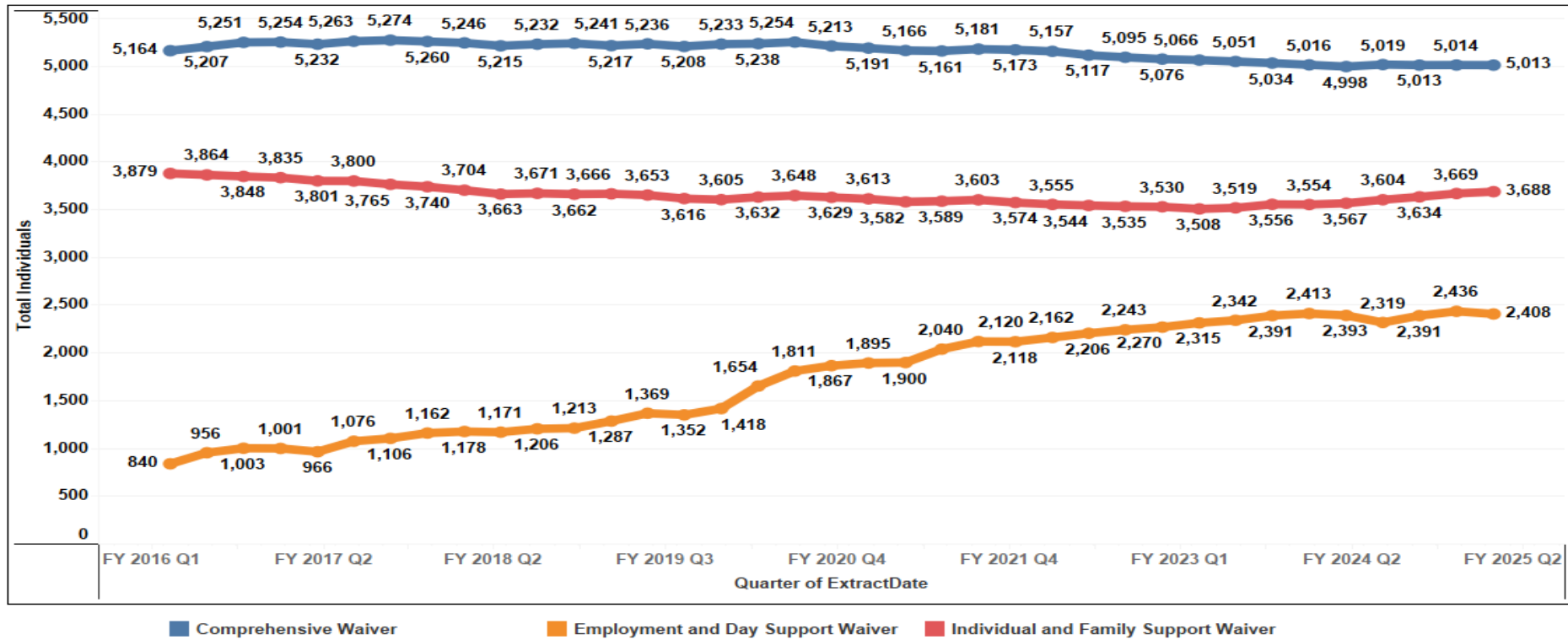
Region	DDS CLA	Private CLA	DDS CLA	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0		1	807	16	33	2	2	2	863
South	0	1		706	65	19		2	2	795
West	0			700	37	11			2	750
Grand Total		1	1	2,213	118	63	2	4	6	2,408

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

December 2024



Section V: Home and Community Based Waiver

B. Federal Revenue

December 2024

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY24	SFY25
Waiver	\$601.14	\$300.95
Public ICF/IID	\$72.21	\$32.63
Targeted Case Mgmt.	\$39.92	\$14.39
TOTAL Billing	\$713.27	\$347.96

Detail View

	SFY24	SFY25
Comprehensive Waiver	\$489.63	\$245.26
Individual - Family Supports Waiver	\$77.80	\$35.20
Education and Day Supports Waiver	\$33.70	\$20.49
Total Waiver	\$601.14	\$300.95
Public ICF/IID	\$72.21	\$32.63
Targeted Case Mgmt.	\$39.92	\$14.39
TOTAL Billing	\$713.27	\$347.96

Section VI: Human Resource
A. DDS funded Position Count

December 2024

<u>Position Count (General Funds)</u>	Authorized	Active	FTE	Leaves	FTE	Vacant	Last Month			
							Active	FTE	Leaves	Vacant
Permanent FT Totals	2307	2017		98		290	1998		96	309
Permanent PT Totals		486	255.43	31	16.79		494	256.86	27	
<u>Other General Fund Positions - Total</u>		67					80			
<u>Federal Funded Positions - Total</u>		2					2			
*Durational		4	4				4	4		

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

December 2024

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received							
		Private Sector		Public Sector		Self Direct	
	Total	Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	43	39	90.70%	4	9.30%	0	0.00%
Total Notifications till date	2,359	2,172	92.07%	186	7.89%	1	0.04%

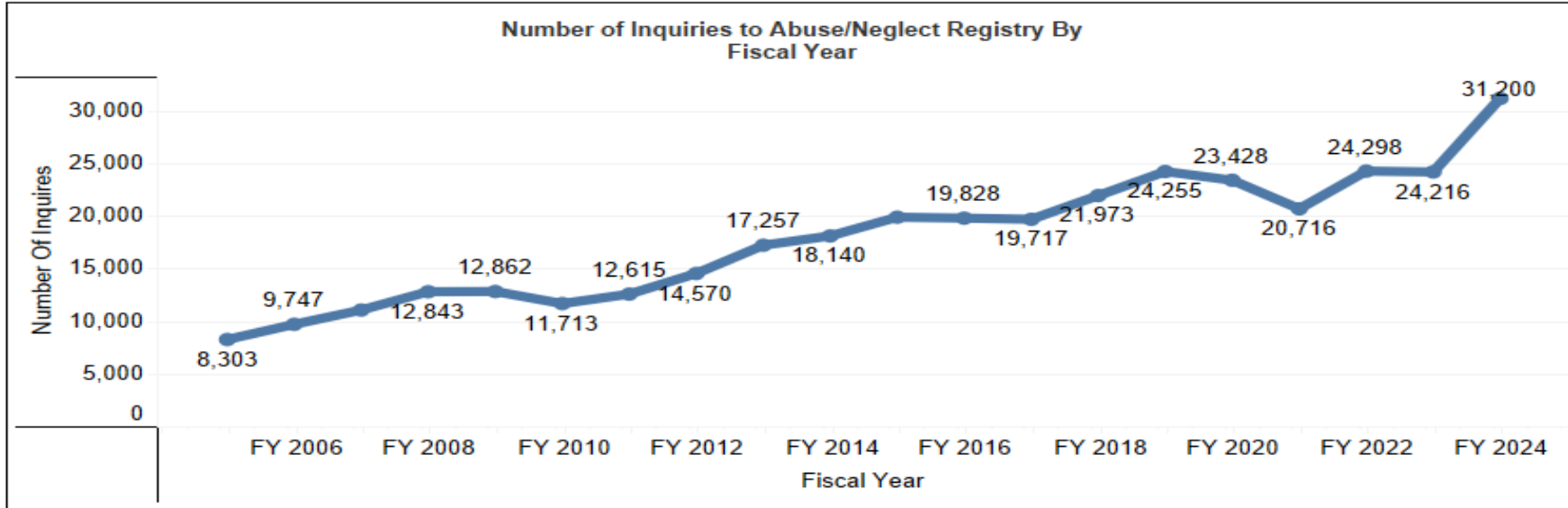
Disposition of Registry Notifications							
		Private Sector		Public Sector		Self Direct	
	Total	Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	19	19	100.00%	0	00.00%	0	0.00%
Names on Registry till date	1397	1357	97.14%	40	2.86%	0	0.00%
Closed - Arbitration & Legal Proceedings	180	80	44.44%	100	55.56%	0	0.00%
Closed - Do not meet Statutory Criteria	550	499	90.73%	50	9.09%	1	0.18%
Total Completed Cases*	2146	1955	91.10%	190	8.85%	1	0.05%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

December 2024



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
9,708	20,203