State of Connecticut
Department of Developmental Services

MIR
Management Information Report
December 2023

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the December 2023 MIR:

There have been no changes to the structure of the report this quarter.

DDS continues to review the MIR for improvements and will note any changes in the Attachment. DDS is beginning to plan for a redesign of the MIR in FY2025, with the first MIR report of FY2025 being released in both online data and print format. Stay tuned for more information and reach out to Joshua.Scalora@ct.gov if interested in providing recommendations for changes.

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State of Connecticut
Department of Developmental Services

M.I.R.
Management
Information Report

December 2023

Issued
February 2024
by DDS Commissioner's
Office

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DDS Management Information Report

December 2023

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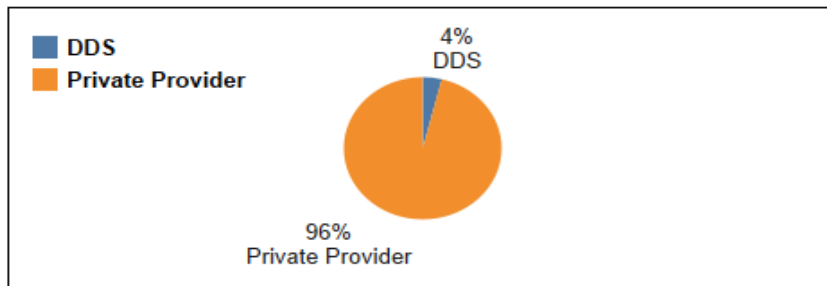
Section I: Services and Supports
A. Where People Live and How They Are Supported

STATEWIDE

Total Individuals with Intellectual Disability who are active with DDS: **17,337**

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		528	1,257		8,448	10,233	59.02%
	Own Home (IL)	1	896	356		420	1,673	9.65%
	Total	1	1,424	1,613		8,868	11,906	68.67%
DDS Operated/ Funded	CCH (Companion Home)		394				394	2.27%
	CLA (Group Home)	136	3,036		323		3,495	20.16%
	CRS (24 hr Supports)		724				724	4.18%
	DDS Center	129					129	0.74%
	Other	3					3	0.66%
	STS (Southbury)	115					115	0.02%
	Total	383	4,154		323		4,860	28.03%
Other	Blank		57				57	0.33%
	Long Term Care		297				297	1.71%
	Not DDS Funded		36				36	0.21%
	Residential School		107				107	0.62%
	Total		497				497	2.87%
Other State Agencies	DCF		60				60	0.01%
	DMHAS		2				2	0.07%
	DOC		12				12	0.35%
	Total		74				74	0.43%
Grand Total		384	6,149	1,613	323	8,868	17,337	100.00%

CLA (Group Homes) by Provider Type

- DDS 4%
- Private Provider 96%

Residential Supports by Placement Type

- CCH 8%
- DDS Center 3%
- CLA 72%
- Other 0%
- CRS 15%
- STS 2%

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports
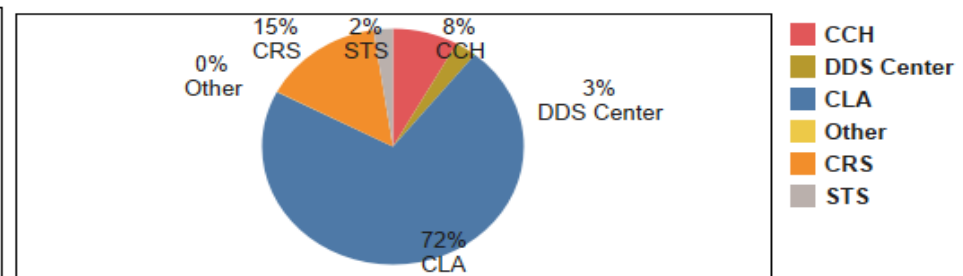## A. Where People Live and How They Are Supported

NORTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,886

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Fun..	Grand Total	% Total
At Home	Family Home		152	367		2,867	3,386	57.53%
	Own Home (IL)		304	99		138	541	9.19%
	Total		**456**	**466**		**3,005**	**3,927**	**66.72%**
DDS Operated/ Funded	CCH (Companion Home)		144				144	2.45%
	CLA (Group Home)	82	1,120		88		1,290	21.92%
	CRS (24 hr Supports)		279				279	4.74%
	DDS Center	35					35	0.59%
	Other	1					1	0.02%
	Total	**118**	**1,543**		**88**		**1,749**	**29.71%**
Other	Blank		9				9	0.15%
	Long Term Care		111				111	1.89%
	Not DDS Funded		29				29	0.49%
	Residential School		40				40	0.68%
	Total		**189**				**189**	**3.21%**
Other State Agencies	DCF		14				14	0.02%
	DMHAS		1				1	0.10%
	DOC		6				6	0.24%
	Total		**21**				**21**	**0.36%**
Grand Total		**118**	**2,209**	**466**	**88**	**3,005**	**5,886**	**100.00%**

CLA (Group Homes) by Provider Type

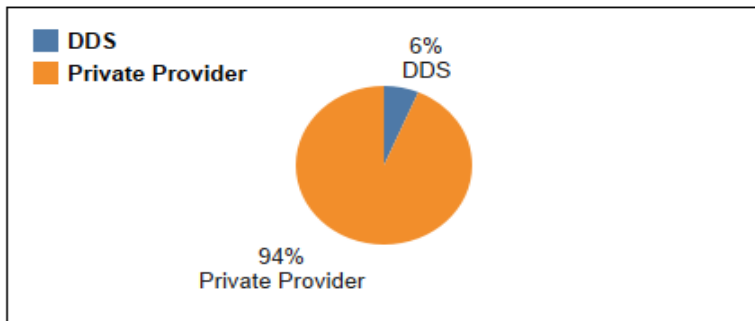Residential Supports by Placement Type

Section I: Services and Supports
A. Where People Live and How They Are Supported

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: | 5,642 |

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		220	472		2,619	3,311	58.68%
	Own Home (IL)		389	140		171	700	12.41%
	Total		609	612		2,790	4,011	71.09%
DDS Operated/Funded	CCH (Companion Home)		120				120	2.13%
	CLA (Group Home)	51	964		65		1,080	19.14%
	CRS (24 hr Supports)		229				229	4.06%
	DDS Center	7					7	0.12%
	Other	1					1	0.02%
	Total	59	1,313		65		1,437	25.47%
Other	Blank		21				21	0.37%
	Long Term Care		105				105	1.86%
	Not DDS Funded		3				3	0.05%
	Residential School		30				30	0.53%
	Total		159				159	2.82%
Other State Agencies	DCF		31				31	0.02%
	DMHAS		1				1	0.05%
	DOC		3				3	0.55%
	Total		35				35	0.62%
Grand Total		59	2,116	612	65	2,790	5,642	100.00%

CLA (Group Homes) by Provider Type

Residential Supports by Placement Type

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Section I: Services and Supports
A. Where People Live and How They Are Supported
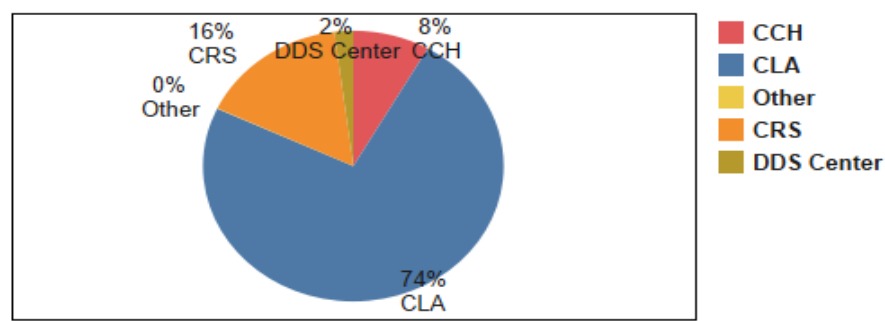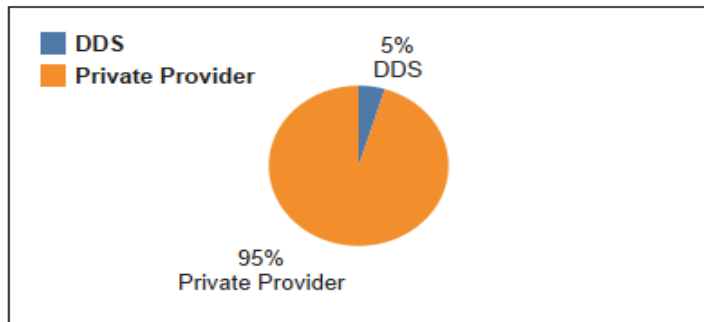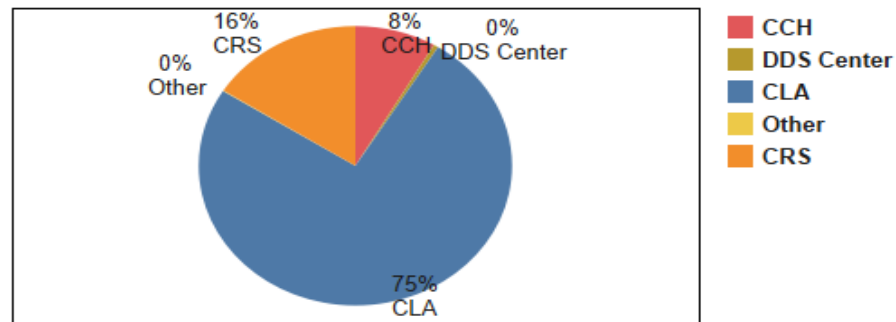
WEST REGION

December 2023

Total Individuals with Intellectual Disability who are active with DDS: **5,809**

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		156	418		2,962	**3,536**	**60.87%**
	Own Home (IL)	1	203	117		111	**432**	**7.44%**
	Total	**1**	**359**	**535**		**3,073**	**3,968**	**68.31%**
DDS Operated/Funded	CCH (Companion Home)		130				**130**	**2.24%**
	CLA (Group Home)	3	952		170		**1,125**	**19.37%**
	CRS (24 hr Supports)		216				**216**	**3.72%**
	DDS Center	87					**87**	**1.50%**
	Other	1					**1**	**1.98%**
	STS (Southbury)	115					**115**	**0.02%**
	Total	**206**	**1,298**		**170**		**1,674**	**28.82%**
Other	Blank		27				**27**	**0.46%**
	Long Term Care		81				**81**	**1.39%**
	Not DDS Funded		4				**4**	**0.07%**
	Residential School		37				**37**	**0.64%**
	Total		**149**				**149**	**2.56%**
Other State Agencies	DCF		15				**15**	**0.05%**
	DOC		3				**3**	**0.26%**
	Total		**18**				**18**	**0.31%**
Grand Total		**207**	**1,824**	**535**	**170**	**3,073**	**5,809**	**100.00%**

CLA (Group Homes) by Provider Type

Residential Supports by Placement Type

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STATEWIDE

Total Individuals with Intellectual Disability who are active with DDS: | 17,337

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		16			16	0.09%
	Competitive Employment				260	260	1.50%
	Day Support Option	52	4,554	1		4,607	26.57%
	Group Supported Emp.	11	2,010			2,021	11.66%
	Individ. Day Voc.		329	130		459	10.08%
	Individual Day Supp.		898	849		1,747	3.98%
	Individual Supp. Emp.		635	55		690	4.20%
	Other		729			729	3.93%
	Senior Supports	40	634	7		681	2.65%
	Transitional Services		224			224	1.29%
	Sub-Total	103	10,029	1,042	260	11,434	65.95%
Educational and Developmental Services	Other		4		2	6	0.03%
	Local Ed. Agency		3,480			3,480	20.07%
	Residential School		2			2	0.01%
	Sub-Total		3,486		2	3,488	20.12%
Other	Blanks				361	361	2.08%
	No Day Program				2,054	2,054	11.85%
	Sub-Total				2,415	2,415	13.93%
Grand Total		103	13,515	1,042	2,677	17,337	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
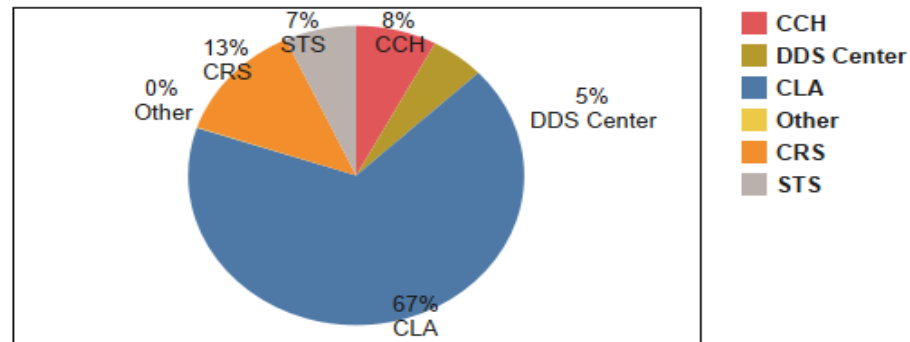## B. Work and Day Services

NORTH REGION

Total Individuals with Intellectual Disability who are active with DDS: | 5,886 |

How They Receive Support

Type Of Support		Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.	210	4		214	3.64%
	Group Supported Emp.	857			857	14.56%
	Day Support Option	1,552			1,552	26.37%
	Adult Day Health	3			3	0.05%
	Senior Supports	218	1		219	3.72%
	Individual Day Supp.	285	263		548	9.31%
	Competitive Employment			100	100	1.70%
	Other	255			255	4.33%
	Individ. Day Voc.	117	23		140	2.38%
	Transitional Services	48			48	0.82%
	Sub-Total	3,545	291	100	3,936	66.87%
Educational and Developmental Services	Local Ed. Agency	1,093			1,093	18.57%
	Residential School	2			2	0.03%
	Other	2		1	3	0.05%
	Sub-Total	1,097		1	1,098	18.65%
Other	No Day Program			709	709	12.05%
	Blanks			143	143	2.43%
	Sub-Total			852	852	14.48%
Grand Total		4,642	291	953	5,886	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,642

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		234	30		264	4.68%
	Group Supported Emp.		679			679	12.03%
	Day Support Option		1,400			1,400	24.81%
	Adult Day Health		5			5	0.09%
	Senior Supports	1	239	4		244	4.32%
	Individual Day Supp.		323	279		602	10.67%
	Competitive Employment				76	76	1.35%
	Other		204			204	3.62%
	Individ. Day Voc.		150	37		187	3.31%
	Transitional Services		79			79	1.40%
	Sub-Total	1	3,313	350	76	3,740	66.29%
Educational and Developmental Services	Local Ed. Agency		1,104			1,104	19.57%
	Other				1	1	0.02%
	Sub-Total		1,104		1	1,105	19.59%
Other	No Day Program				675	675	11.96%
	Blanks				122	122	2.16%
	Sub-Total				797	797	14.13%
Grand Total		1	4,417	350	874	5,642	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: | 5,809 |

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		191	21		212	3.72%
	Group Supported Emp.	1	473			474	8.32%
	Day Support Option	1	1,595	1		1,597	28.05%
	Adult Day Health		8			8	0.14%
	Individual Day Supp.		290	307		597	3.14%
	Competitive Employment				84	84	10.48%
	Senior Supports		177	2		179	1.48%
	Individ. Day Voc.		62	70		132	4.74%
	Other		270			270	2.32%
	Transitional Services		97			97	1.70%
	Sub-Total	2	3,163	401	84	3,650	64.10%
Educational and Developmental Services	Local Ed. Agency		1,283			1,283	22.53%
	Other		2			2	0.04%
	Sub-Total		1,285			1,285	22.57%
Other	No Day Program				664	664	11.66%
	Blanks				95	95	1.67%
	Sub-Total				759	759	13.33%
Grand Total		2	4,448	401	843	5,694	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: [115]

How They Receive Support

Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	10	1		11	9.57%
	Day Support Option	51	7		58	50.43%
	Senior Supports	39			39	33.91%
	Sub-Total	100	8		108	93.91%
Other	No Day Program			6	6	5.22%
	Blanks			1	1	0.87%
	Sub-Total			7	7	6.09%
Grand Total		100	8	7	115	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

Employment Compared to Non Employment Programs
By Fiscal Year and Quarter

Legend: ■ Employment   ■ Indiv. Day Voc.   ■ Non Employment   ■ Transitional Services

Non Employment values: 5,477 5,504 5,521 5,685 5,718 5,723 5,703 5,832 5,835 5,815 5,830 5,888 6,266 6,233 6,241 6,286 6,345 6,364 6,320 6,580 6,581 6,575 6,613 6,773 6,797 6,787 6,708 6,733 6,828 6,836 6,823 6,787 6,762 6,745 6,772 6,777 6,789 6,805 7,081 7,088 7,051

Employment values: 4,419 4,432 4,377 4,424 4,384 4,353 4,333 4,366 4,335 4,294 4,206 4,290 4,227 4,180 4,091 4,047 4,056 4,033 4,002 3,846 3,795 3,712 3,647 3,648 3,574 3,525 3,482 3,407 3,226 3,181 3,150 3,088 3,016 2,973 2,974 2,972 2,945 2,915 3,023 2,999 2,971

Indiv. Day Voc. values: 378 364 362 359 347 334 322 325 330 335 340 378 383 380 386 393 411 407 414 443 468 480 482 480 493 482 490 502 518 497 506 527 521 516 520 505 494 485 492 471 456

Transitional Services values: 1 10 49 56 63 75 119 112 125 118 163 169 178 168 203 209 208 190 205 215 212 188 214 222 219 216 236 224

X-axis: FY 2013 Q4   FY 2015 Q2   FY 2016 Q4   FY 2018 Q2   FY 2019 Q4   FY 2021 Q2   FY 2022 Q4   FY 2024 Q2

Quarter of ExtractDate

NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day(except IDV & IDG) , Small Enterprise and Senior Supports. Transitional Services consists of Transitional Services Day and Transitional Services Hourly. Individualized Day Vocational consists of IDV and IDG.

The data does not include Other placement types not included in the descriptions above.
These are primary day placements and do not include the non-primary day program information. ..

SECTION I: Services and Supports

D. Number of Individuals Who Self-Direct Residential Supports

STATEWIDE
FY 2023 | FY 2024

	Q1	Q2	Q3	Q4
FY 2023	1,558	1,570	1,580	1,582
FY 2024	1,593	1,613		

NORTH REGION
FY 2023 | FY 2024

	Q1	Q2	Q3	Q4
FY 2023	427	428	440	449
FY 2024	455	466		

SOUTH REGION
FY 2023 | FY 2024

	Q1	Q2	Q3	Q4
FY 2023	579	586	591	594
FY 2024	600	612		

WEST REGION
FY 2023 | FY 2024

	Q1	Q2	Q3	Q4
FY 2023	552	556	549	539
FY 2024	538	535		
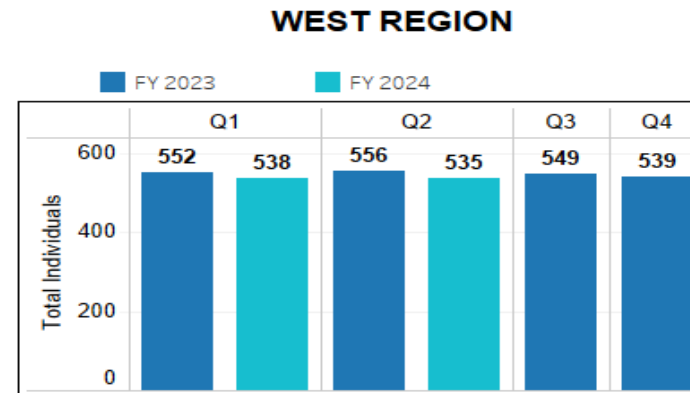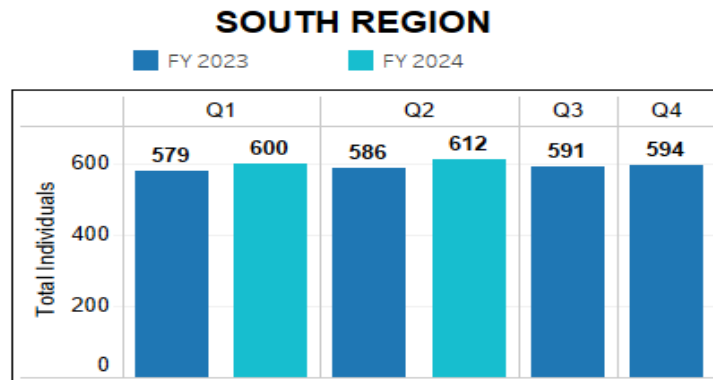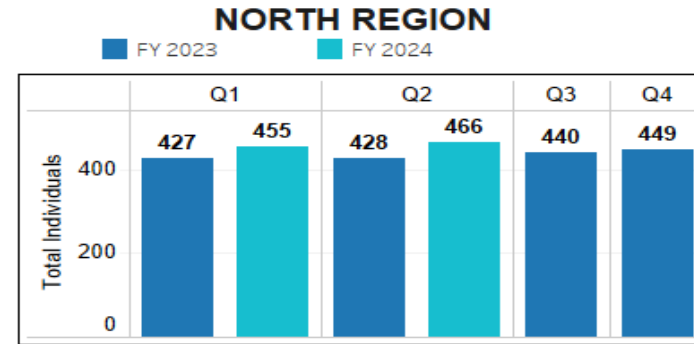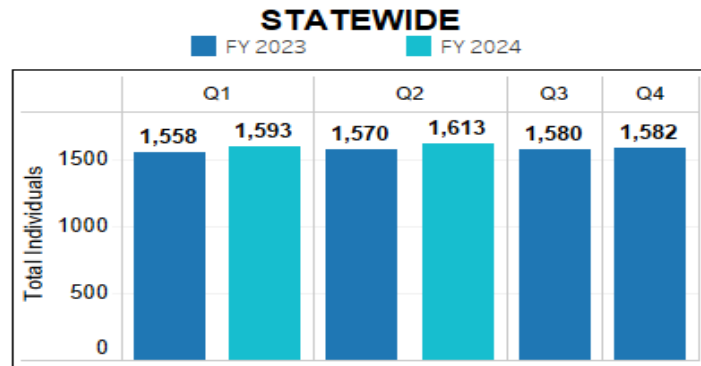
E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	5,165	10,901	666	260	294	39
Q2	5,203	10,892	664	260	276	44

SECTION I: Services and Supports
F. Family Support – Direct Support Services

IFS Family Support - Statewide

Waiver Status	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Enrolled-child	2	1			2
Enrolled-adult	406	380			476
Not enrolled-adult	115	127			155
Not enrolled-child	6	6			10
Grand Total	529	514			643

IFS Family Support - NR

Waiver Status	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Enrolled-child	1				1
Enrolled-adult	89	86			106
Not enrolled-adult	50	38			50
Not enrolled-child	2	1			2
Grand Total	142	125			159

SECTION I: Services and Supports
F. Family Support – Direct Support Services

IFS Family Support - SR

Waiver Status	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Enrolled-child	1	1			1
Enrolled-adult	136	130			160
Not enrolled-adult	32	44			49
Not enrolled-child	4	2			5
Grand Total	173	177			215

IFS Family Support - WR

Waiver Status	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Enrolled-child	0				0
Enrolled-adult	181	164			210
Not enrolled-adult	33	45			56
Not enrolled-child	0	3			3
Grand Total	214	212			269

SECTION I: Services and Supports
G. Respite Utilization

STATEWIDE Respite Center Utilization Data - FY 2024							
Baseline Data - FY 2023			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	48	Under 18	23	27			23
	18+	649	18+	405	306			410

NORTH REGION Respite Center Utilization Data - FY 2024							
Baseline Data - FY 2023			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	8	Under 18	3	3			3
	18+	196	18+	127	106			128

SOUTH REGION Respite Center Utilization Data - FY 2024							
Baseline Data - FY 2023			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	19	Under 18	12	12			12
	18+	183	18+	124	80			128

WEST REGION Respite Center Utilization Data - FY 2024							
Baseline Data - FY 2023			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	21	Under 18	8	12			8
	18+	270	18+	154	120			154

STATEWIDE Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	189	98			287
		Support Services	6	8			14
		Miscellaneous	5	4			9
		Total Grant Funds	$341,899.81	$233,885.58			$575,785.39

STATEWIDE Family Grant Utilization Data - FY 2024							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	553	243			796
		Support Services	137	78			215
		Miscellaneous	31	17			48
		Total Grant Funds	$1,152,718.81	$627,925.67			$1,780,644.48

SECTION I: Services and Supports
H. Family Grant Utilization

NORTH REGION
Family Grant Utilization Data - FY 2024

		By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Unduplicated Number Of People Using Grant Funds	Under 18	Respite	51	24			75
		Support Services	10	1			11
		Miscellaneous	1	1			2
		Total Grant Funds	$74,822.63	$55,355.75			$130,178.00

NORTH REGION
Family Grant Utilization Data - FY 2024

		By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Unduplicated Number Of People Using Grant Funds	18 and Over	Respite	163	76			239
		Support Services	45	34			79
		Miscellaneous	5	5			10
		Total Grant Funds	$383,479.59	215282.71			$598,762.30

SECTION I: Services and Supports
H. Family Grant Utilization

December 2023

SOUTH REGION
Family Grant Utilization Data - FY 2024

		By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Unduplicated Number Of People Using Grant Funds	Under 18	Respite	6	22			28
		Support Services	7	4			11
		Miscellaneous	1	3			4
		Total Grant Funds	$81,956.68	$46,128.86			$128,085.54

SOUTH REGION
Family Grant Utilization Data - FY 2024

		By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Unduplicated Number Of People Using Grant Funds	18 and Over	Respite	183	74			257
		Support Services	42	18			60
		Miscellaneous	18	4			22
		Total Grant Funds	$330,095.79	$173,421.74			$503,517.53

WEST REGION Family Grant Utilization Data - FY 2024							
		By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Unduplicated Number Of People Using Grant Funds	**Under 18**	Respite	90	52			142
		Support Services	4	3			7
		Miscellaneous	3				3
		Total Grant Funds	$185,120.5	$132,400.97			$317,521.47

WEST REGION Family Grant Utilization Data - FY 2024							
		By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Unduplicated Number Of People Using Grant Funds	**18 and Over**	Respite	207	93			300
		Support Services	82	26			108
		Miscellaneous	50	8			58
		Total Grant Funds	$439,143.43	$239,221.22			$678,364.65

Section II: Service Needs

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services
This is a group of individuals who have No Services ($0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE	No Services		
	Emergency	Urgent	Grand Total
No Services	56	524	580

NORTH REGION	No Services		
	Emergency	Urgent	Grand Total
No Services	18	205	223

SOUTH REGION	No Services		
	Emergency	Urgent	Grand Total
No Services	19	158	177

WEST REGION	No Services		
	Emergency	Urgent	Grand Total
No Services	19	161	180

Section II: Service Needs

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	3
	CLA(Group Home)	4	10
	CRS(24 hr supports)	1	4
	Indiv. Home Supp.	51	124
	Other	1	1
	Sub-Total	59	142
Grand Total		59	142

NORTH REGION		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	2
	CLA(Group Home)	1	4
	CRS(24 hr supports)	0	0
	Indiv. Home Supp.	14	34
	Other	1	0
	Sub-Total	17	40
Grand Total		17	40

Section II: Service Needs

A. Waiting List – Emergency and Urgent Categories
1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	0
	CLA(Group Home)	1	3
	CRS(24 hr supports)	1	0
	Indiv. Home Supp.	14	30
	Sub-Total	17	33
Grand Total		17	33

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	1
	CLA(Group Home)	2	3
	CRS(24 hr supports)	0	4
	Indiv. Home Supp.	23	60
	Other	0	1
	Sub-Total	25	69
Grand Total		25	69

Section II: Service Needs

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved
These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
Program TypeNeed	Emergency	Urgent	Grand Total
CCH	4	44	48
CLA/CRS	86	175	261
Indiv. Home Supp.		109	109
UNK	21	342	363
Grand Total	111	670	781

NORTH REGION			
Program TypeNeed	Emergency	Urgent	Grand Total
CCH	1	21	22
CLA/CRS	23	71	94
Indiv. Home Supp.		11	11
UNK	6	142	148
Grand Total	30	245	275

SOUTH REGION			
Program TypeNeed	Emergency	Urgent	Grand Total
CCH	3	7	10
CLA/CRS	27	45	72
Indiv. Home Supp.		54	54
UNK	6	86	92
Grand Total	36	192	228

WEST REGION			
Program TypeNeed	Emergency	Urgent	Grand Total
CCH		16	16
CLA/CRS	36	59	95
Indiv. Home Supp.		44	44
UNK	9	114	123
Grand Total	45	233	278

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	713
DDS Operated/ Funded	CCH	1
	Indiv. Home Supp.	122
Grand Total		836

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	292
DDS Operated/ Funded	CCH	1
	Indiv. Home Supp.	32
Grand Total		325

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	214
DDS Operated/ Funded	CCH	0
	Indiv. Home Supp.	68
Grand Total		282

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	207
DDS Operated/ Funded	CCH	0
	Indiv. Home Supp.	22
Grand Total		229

Section II: Service Needs

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs
These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	64	61	1	2
CLA/CRS	306	281	13	12
Indiv. Home Supp.	403	385	10	8
UNK	63	61	2	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	37	36	0	1
CLA/CRS	120	113	3	4
Indiv. Home Supp.	147	144	2	1
UNK	21	21	0	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	10	8	1	1
CLA/CRS	97	80	9	8
Indiv. Home Supp.	149	135	8	6
UNK	26	24	2	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	17	17	0	0
CLA/CRS	89	88	1	0
Indiv. Home Supp.	107	106	0	1
UNK	16	16	0	0

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Null	1	0	0	1
Family Or Own Home	44	24	5	15
Out of Home	11	2	3	6
Grand Total	56	26	8	22

D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	15

NORTH REGION	

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	3

WEST REGION	
Residence Type	Count Of Individuals
Family Home	12

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2025	82
FY 2026	61
FY 2027	56

NORTH REGION	
Fiscal Year	
FY 2025	19
FY 2026	15
FY 2027	10

SOUTH REGION	
Fiscal Year	
FY 2025	32
FY 2026	22
FY 2027	16

WEST REGION	
Fiscal Year	
FY 2025	31
FY 2026	24
FY 2027	30

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2025	621	119
2026	412	114
2027	395	80

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2025	278	46
2026	137	44
2027	144	22

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2025	160	35
2026	135	35
2027	106	28

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2025	189	41
2026	146	38
2027	147	32

Section III: New Development - Year to Date Activity

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	17

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	12
June Grads Served with Grad Funds	40

Section IV: Case Load by Age
A. Residential

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Camp.	CCH DDS Lic.	CCH-NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
0-2							6															6	0.03%
3-5							60															60	0.35%
6-13			8				759	7	23	3			1	1	1	1		4				808	4.66%
14-17			10				905	9	63	1				1	3	4		16				1,012	5.84%
18-21		9	16	15	1		1,430	34	105	1	11	1		2	12	27		31			1	1,696	9.78%
22-34	8	85	5	255	6	1	3,389	201	530	11	103	7	1	24	32	521	34	8	161		60	5,442	31.39%
35-44	11	59	2	185	7		1,033	111	273	7	117	5		13	21	512	49		197		100	2,702	15.59%
45-54	35	67	2	108	28		442	88	136	4	53	28		6	6	499	60		158	3	70	1,793	10.34%
55-64	66	93		93	60		276	61	83	1	65	66		6	8	753	103	1	212	2	62	2,011	11.60%
65-74	64	55		48	26		116	16	39	1	48	104		3	5	503	50		129	5	50	1,262	7.28%
75+	60	26		20	8		32	1	5		23	71		1		214	27		39	5	13	545	3.14%
Grand Total	244	394	43	724	136	1	8,448	528	1,257	29	420	282	2	57	88	3,034	323	60	896	15	356	17,337	100.00%
% Total	1.4%	2.3%	0.2%	4.2%	0.8%	0.0%	48.7%	3.0%	7.3%	0.2%	2.4%	1.6%	0.0%	0.3%	0.5%	17.5%	1.9%	0.3%	5.2%	0.1%	2.1%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit
DDS CLA = DDS Community Living Arrangement (CLA)
Priv. CLA = Private Provider CLA
Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA
CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)
CCH DDS Lic. = DDS licensed Community Companion Home (CCH)
CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home
Family Home IS/SD = Self-Directed IHS in Family Home
SNF = Skilled Nursing Facility/Long Term Care licensed by DPH
Res. Care Home = Residential. Care Home (i.e. Home for the Aged)
Priv. Res. Sch. = Private Residential School
MH Fac. = Mental Health Facility
Hos. = Hospital Facility
Other = Other Residential Program (i.e. Correctional Facility, Other)
No Data = No valid Residential Program in eCAMRIS for Individual

Sub-Totals by Age Groups

AgeGroup	Campus	CCH DDS Lic.	CCH-NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			18				1,730	16	86	4			1	2	4	5		20				1,886	11%
Young Adults (Age 18-21)		9	16	15	1		1,430	34	105	1	11	1		2	12	27		31			1	1,696	10%
Adults (Age 22 and Over)	244	385	9	709	135	1	5,288	478	1,066	24	409	281	1	53	72	3,002	323	9	896	15	355	13,755	79%
Grand Total	244	394	43	724	136	1	8,448	528	1,257	29	420	282	2	57	88	3,034	323	60	896	15	356	17,337	100%
% Total	1.4%	2.3%	0.2%	4.2%	0.8%	0.0%	48.7%	3.0%	7.3%	0.2%	2.4%	1.6%	0.0%	0.3%	0.5%	17.5%	1.9%	0.3%	5.2%	0.1%	2.1%	100.0%	

Section IV: Case Load by Age
B. Day/Work Services

Day Type	AgeGroup											
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	Grand Total
Competitive Employment (CE)	0	0	0	0	0	22	54	74	77	50	15	292
Indiv. Supp Emp (ISE)	0	0	0	0	0	435	248	141	79	27	1	931
Individ Day Supp (IDS)	0	0	0	0	3	891	427	228	263	172	57	2,041
Individ. Day Voc. (IDV)	0	0	0	0	0	296	172	72	46	11	4	601
Group Supp Emp (GSE)	0	0	0	0	1	880	611	371	287	82	12	2,244
Day Supp Option (DSO)	0	0	0	0	0	1,717	879	698	882	543	232	4,951
Adult Day Health (ADH)	0	0	0	0	0	3	0	3	4	8	1	19
LEA	0	57	787	1,007	1,700	0	0	0	0	0	0	3,551
Res School (RS)	0	0	0	0	6	0	0	0	0	0	0	6
Senior Supports (SS)	0	0	0	0	0	78	73	87	188	183	124	733
Other	4	0	0	0	2	707	12	6	3	3	0	737
No Program (NP)	0	0	1	1	2	307	261	155	179	124	85	1,115
Blank	2	3	41	17	24	615	275	119	128	129	51	1,404
Transitional Services (TS)	0	0	0	0	1	199	37	22	9	2	0	270
Grand Total	6	60	829	1,025	1,739	6,150	3,049	1,976	2,145	1,334	582	18,895

Day Type	Percentage
Competitive Employment (CE)	1.5%
Indiv. Supp Emp (ISE)	4.9%
Individ Day Supp (IDS)	10.8%
Individ. Day Voc. (IDV)	3.2%
Group Supp Emp (GSE)	11.9%
Day Supp Option (DSO)	26.2%
Adult Day Health (ADH)	0.1%
LEA	18.8%
Res School (RS)	0.0%
Senior Supports (SS)	3.9%
Other	3.9%
No Program (NP)	5.9%
Blank	7.4%
Transitional Services (TS)	1.4%
Grand Total	100.0%
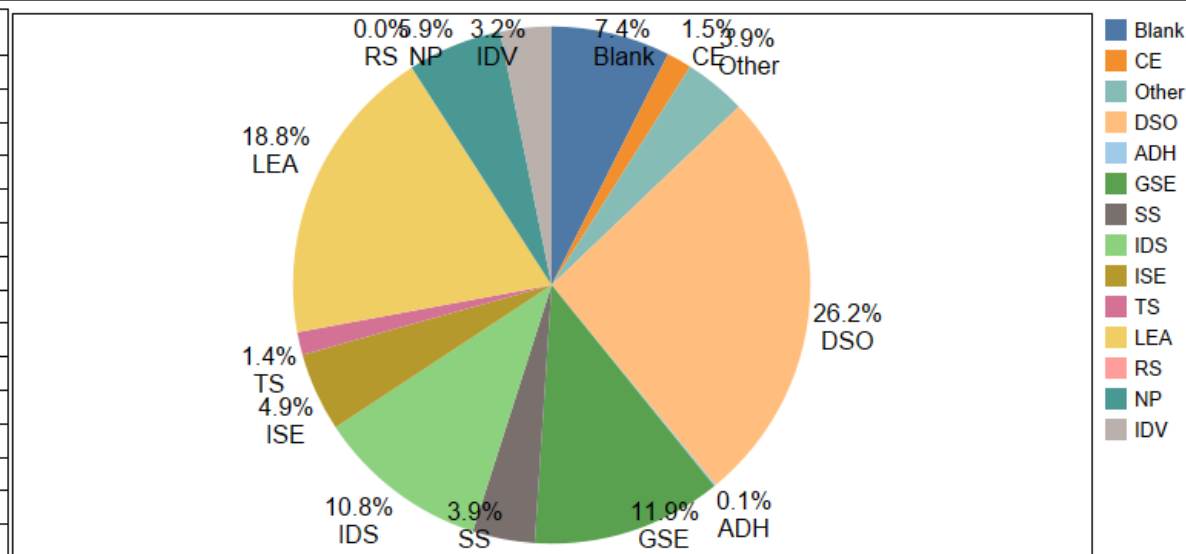
Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	81	1,110	276	141	1,237	516	44	400	2	23	3,830
South	50	960	227	120	1,065	686	52	528	2	27	3,717
West	1	939	210	124	1,170	573	53	318	1	22	3,411
Grand Total	132	3,009	713	385	3,472	1,775	149	1,246	5	72	10,958

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	81	1,108	273	55	34	106	3	177		17	1,854
South	50	959	219	76	10	130	8	201	1	20	1,674
West	1	933	206	61	20	98	16	122		13	1,470
Grand Total	132	3,000	698	192	64	334	27	500	1	50	4,998

Individual and Family Support Waiver Enrollees

Region	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	1	3	86	387	395	17	222	1	4	1,116
South	1	8	44	374	504	20	327		5	1,283
West	5	4	63	425	443	24	194	1	9	1,168
Grand Total	7	15	193	1,186	1,342	61	743	2	18	3,567

Employment and Day Support Waiver Enrollees

Region	DDS CLA	Private CLA	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	1	816	15	24	1	1	2	860
South	0		681	52	24		1	2	760
West	0	1	725	32	13	2			773
Grand Total	2	2,222	99	61	3	2	4	2,393

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

Section V: Home and Community Based Waiver
A. Enrollment
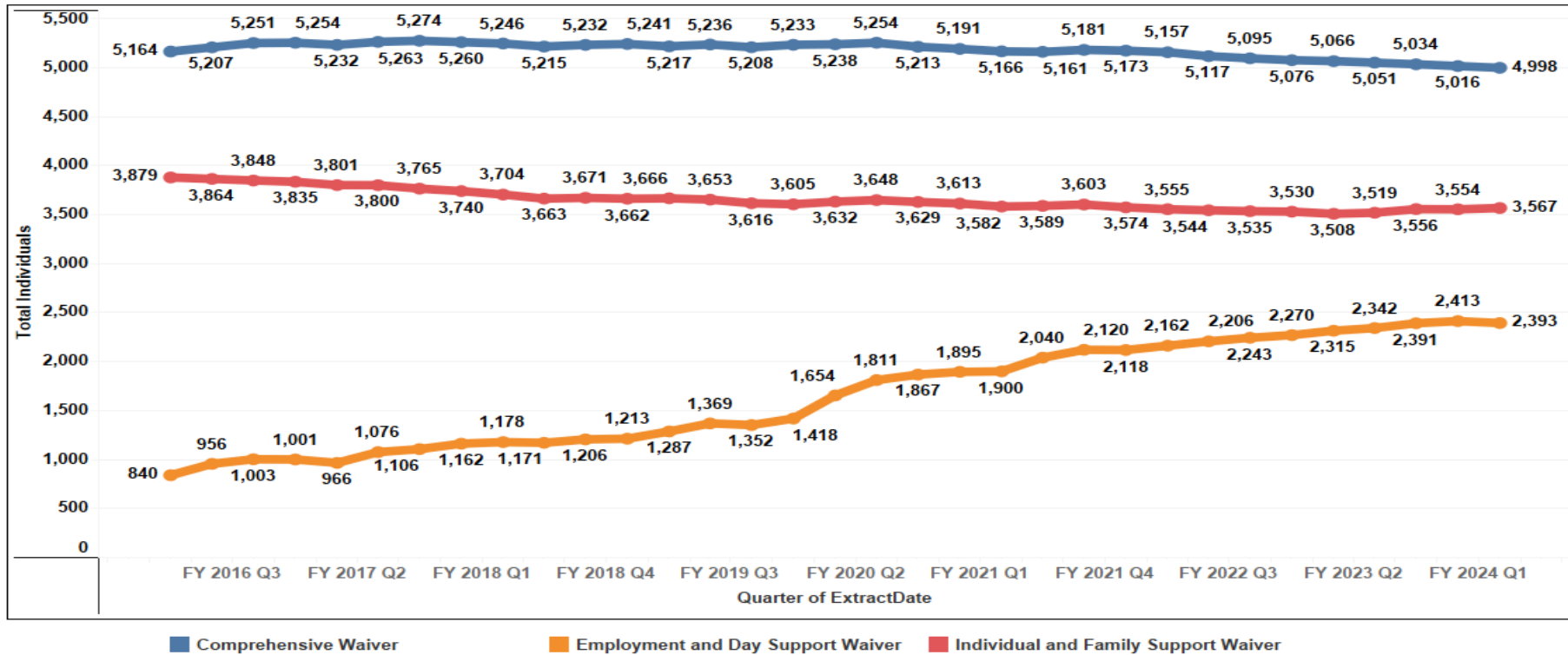
Section V: Home and Community Based Waiver
B. Federal Revenue

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY23	SFY24
Waiver	$522.69	$248.59
Public ICF/IID	$103.60	$36.50
Targeted Case Mgmt.	$31.59	$10.67
TOTAL Billing	$657.87	$295.76

Detail View

	SFY23	SFY24
Comprehensive Waiver	$436.83	$207.18
Individual - Family Supports Waiver	$59.95	$29.75
Education and Day Supports Waiver	$25.91	$11.67
Total Waiver	$522.69	$248.59
Public ICF/IID	103.60	$36.50
Targeted Case Mgmt.	$31.59	$10.67
TOTAL Billing	$657.87	$295.76

December 2023 POSITION COUNT REPORT - FY '24

Position Count (General Funds)							Last Month			
	Authorized	Active	FTE	Leaves	FTE	Vacant	Active	FTE	Leaves	Vacant
Permanent FT Totals	2307	1834		108		473	1787		106	520
Permanent PT Totals		467	245.79	39	21.69		528	278.19	33	
Other General Fund Positions Total		175					180			
Federal Funded Positions - Total		3					3			

Section VI: Human Resource
B. DDS Abuse and Neglect Registry

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DDS Abuse and Neglect Registry Quarterly Report

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Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	24	24	100.00%	0	0.00%	0	0.00%
Total Notifications till date	2,219	2,039	91.88%	179	8.07%	1	0.05%

Disposition of Registry Notifications

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	10	9	90.00%	1	10.00%	0	0.00%
Names on Registry till date	1295	1255	96.91%	40	3.09%	0	0.00%
Closed - Arbitration & Legal Proceedings	173	73	42.20%	100	57.80%	0	0.00%
Closed - Do not meet Statutory Criteria	539	488	90.53%	50	9.28%	1	0.19%
Total Completed Cases*	2017	1825	90.48%	191	9.47%	1	0.05%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource
B. DDS Abuse and Neglect Registry

Number of Inquiries to Abuse/Neglect Registry By Fiscal Year
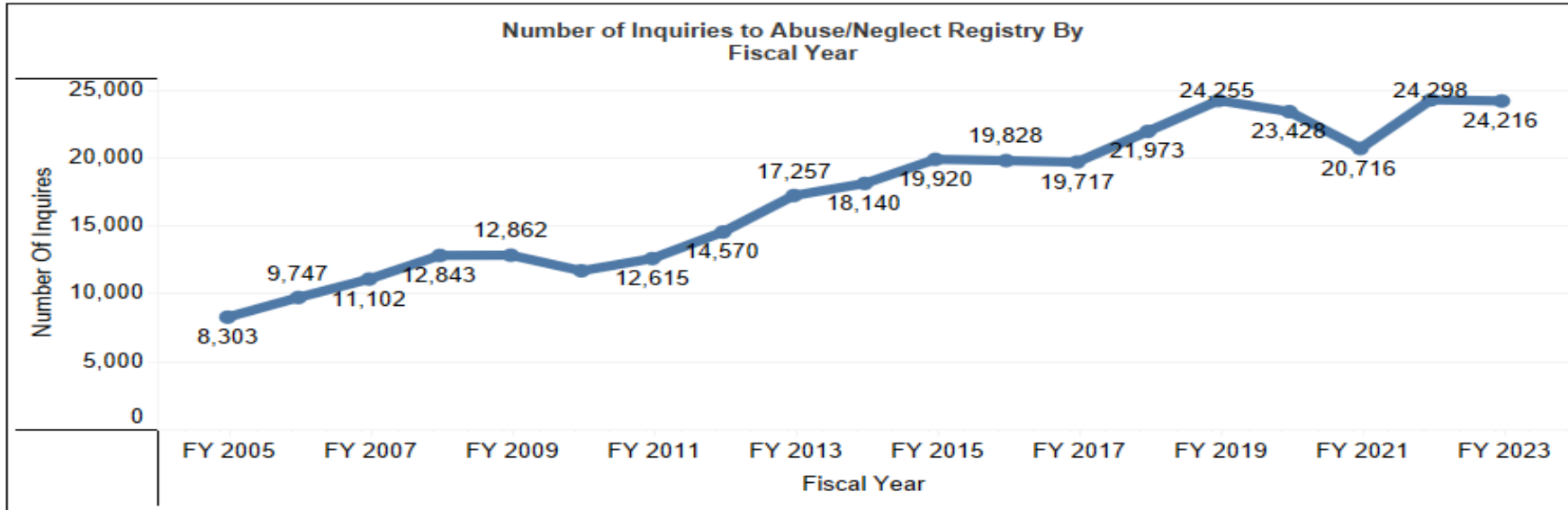
Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
5,741	12,094

41