



**State of Connecticut
Department of Developmental Services**

**MIR
Management Information Report
December 2022**

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the December 2022 MIR:

There have been changes to the structure of the report this quarter.

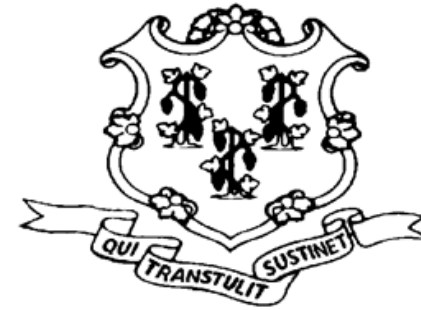
On Page 39 Section VI. Human Resources, A. DDS funded Position Count, DDS has streamlined the DDS Position Count Report. Previous reports were completed manually and contained a level of detail not required to be reported upon, including Region and Type. DDS Human Resources reviewed the details of the report with all key stakeholders and determined the information that has now been removed was not utilized by the agency. DDS revised the report to provide the information required and has removed the information that was not utilized.

There have been no other changes to the MIR this quarter.

DDS continues to review the MIR for improvements and will note any changes in the Attachment.

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December 2022



State of Connecticut
Department of Developmental Services

M.I.R.
Management
Information Report
December 2022

Issued
March 2023
by DDS Commissioner's
Office

DDS Management Information Report

December 2022

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Section I: Services and Supports

December 2022

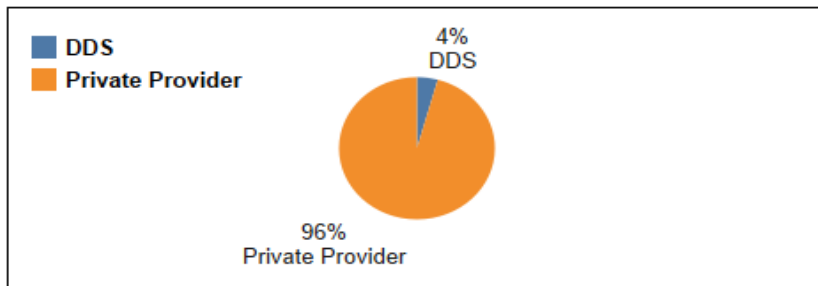
A. Where People Live and How They Are Supported

STATEWIDE

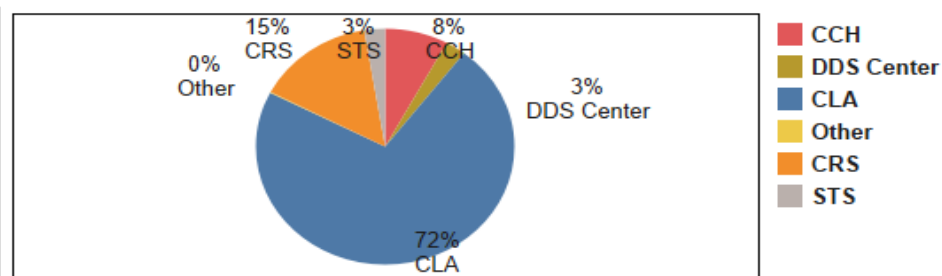
Total Individuals with Intellectual Disability who are active with DDS: 17,239

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		455	1,210		8,428	10,093	58.55%
	Own Home (IL)		898	360		403	1,661	9.64%
	Total		1,353	1,570		8,831	11,754	68.18%
DDS Operated/ Funded	CCH (Companion Home)		389				389	2.26%
	CLA (Group Home)	153	3,069		333		3,555	20.62%
	CRS (24 hr Supports)		727				727	4.22%
	DDS Center	126					126	0.73%
	Other	6					6	0.03%
	STS (Southbury)	127					127	0.74%
Total	412	4,185		333		4,930	28.60%	
Other	Blank		57				57	0.33%
	Long Term Care		293				293	1.70%
	Not DDS Funded		36				36	0.21%
	Residential School		98				98	0.57%
	Total		484				484	2.81%
Other State Agencies	DCF		60				60	0.01%
	DMHAS		2				2	0.05%
	DOC		9				9	0.35%
	Total		71				71	0.41%
Grand Total		412	6,093	1,570	333	8,831	17,239	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

December 2022

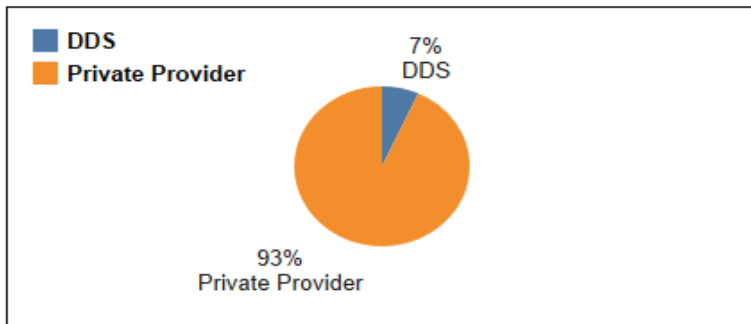
A. Where People Live and How They Are Supported

NORTH REGION

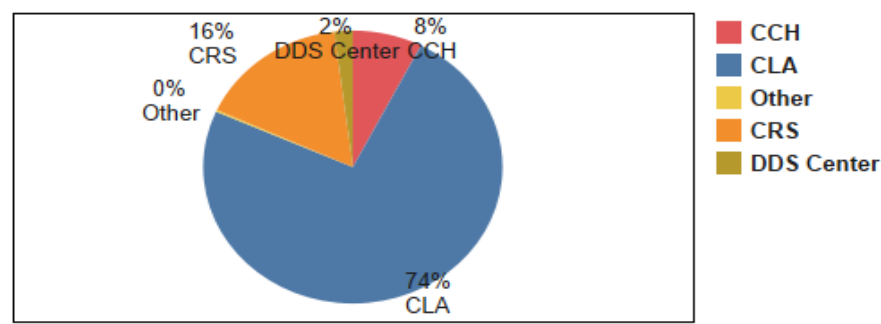
Total Individuals with Intellectual Disability who are active with DDS: 5,859

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Fun..	Grand Total	% Total
At Home	Family Home		119	330		2,935	3,384	57.76%
	Own Home (IL)		280	98		133	511	8.72%
	Total		399	428		3,068	3,895	66.48%
DDS Operated/ Funded	CCH (Companion Home)		133				133	2.27%
	CLA (Group Home)	89	1,129		96		1,314	22.43%
	CRS (24 hr Supports)		286				286	4.88%
	DDS Center	35					35	0.60%
	Other	4					4	0.07%
Total	128	1,548		96		1,772	30.24%	
Other	Blank		5				5	0.09%
	Long Term Care		108				108	1.84%
	Not DDS Funded		27				27	0.46%
	Residential School		37				37	0.63%
	Total		177				177	3.02%
Other State Agencies	DCF		10				10	0.02%
	DMHAS		1				1	0.07%
	DOC		4				4	0.17%
	Total		15				15	0.26%
Grand Total		128	2,139	428	96	3,068	5,859	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

December 2022

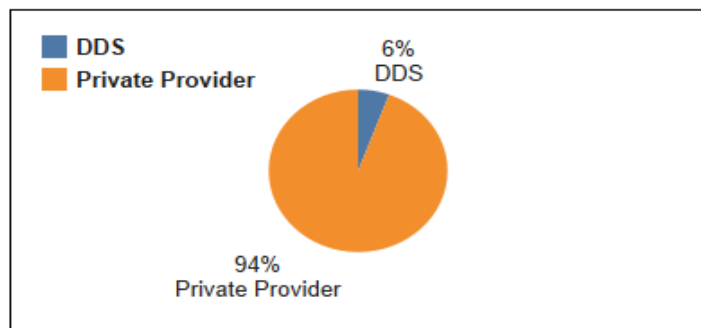
A. Where People Live and How They Are Supported

SOUTH REGION

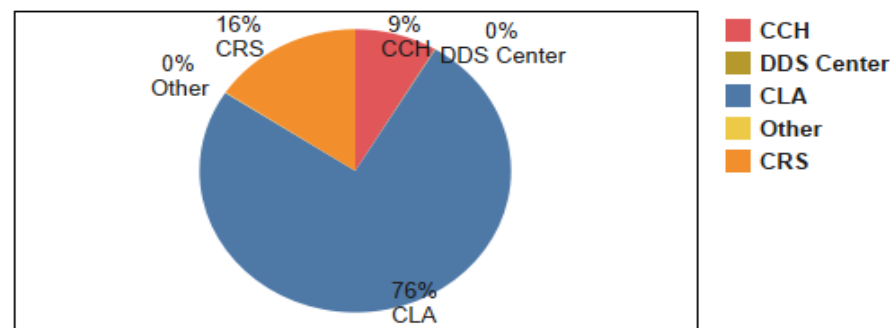
Total Individuals with Intellectual Disability who are active with DDS: 5,610

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		200	453		2,602	3,255	58.02%
	Own Home (IL)		410	133		165	708	12.62%
	Total		610	586		2,767	3,963	70.64%
DDS Operated/Funded	CCH (Companion Home)		124				124	2.21%
	CLA (Group Home)	62	971		66		1,099	19.59%
	CRS (24 hr Supports)		227				227	4.05%
	DDS Center	1					1	0.02%
	Other	1					1	0.02%
	Total	64	1,322		66		1,452	25.88%
Other	Blank		20				20	0.36%
	Long Term Care		108				108	1.93%
	Not DDS Funded		3				3	0.05%
	Residential School		31				31	0.55%
	Total		162				162	2.89%
Other State Agencies	DCF		31				31	0.04%
	DOC		2				2	0.55%
	Total		33				33	0.59%
Grand Total		64	2,127	586	66	2,767	5,610	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

December 2022

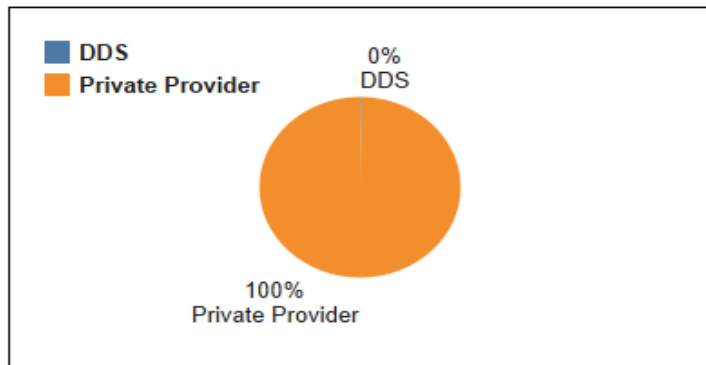
A. Where People Live and How They Are Supported

WEST REGION

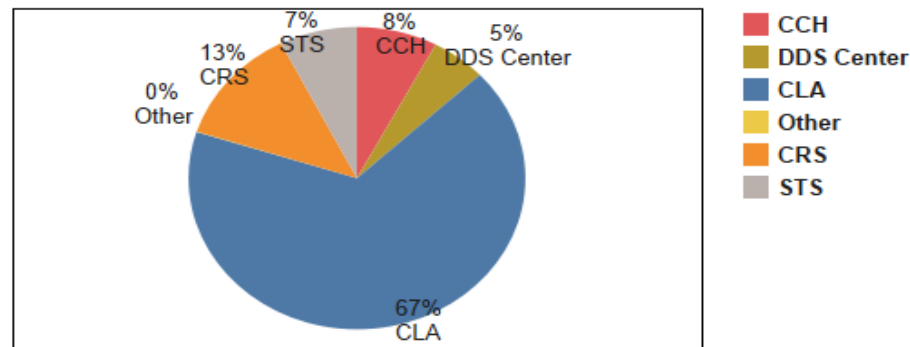
Total Individuals with Intellectual Disability who are active with DDS: 5,770

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		136	427		2,891	3,454	59.86%
	Own Home (IL)		208	129		105	442	7.66%
	Total		344	556		2,996	3,896	67.52%
DDS Operated/Funded	CCH (Companion Home)		132				132	2.29%
	CLA (Group Home)	2	969		171		1,142	19.79%
	CRS (24 hr Supports)		214				214	3.71%
	DDS Center	90					90	1.56%
	Other	1					1	2.20%
	STS (Southbury)	127					127	0.02%
Total	220	1,315		171		1,706	29.57%	
Other	Blank		32				32	0.55%
	Long Term Care		77				77	1.33%
	Not DDS Funded		6				6	0.10%
	Residential School		30				30	0.52%
	Total		145				145	2.51%
Other State Agencies	DCF		19				19	0.02%
	DMHAS		1				1	0.05%
	DOC		3				3	0.33%
	Total		23				23	0.40%
Grand Total		220	1,827	556	171	2,996	5,770	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

December 2022

Total Individuals with Intellectual Disability who are active with DDS: 17,239

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		14			14	0.08%
	Competitive Employment				255	255	1.48%
	Day Support Option	52	4,371	3		4,426	25.67%
	Group Supported Emp.	11	2,045			2,056	11.93%
	Individ. Day Voc.		371	124		495	9.56%
	Individual Day Supp.		852	796		1,648	3.68%
	Individual Supp. Emp.		572	62		634	3.00%
	Other	9	509			518	4.07%
	Senior Supports	47	650	4		701	2.87%
	Transitional Services		222			222	1.29%
	Sub-Total	119	9,606	989	255	10,969	63.63%
Educational and Developmental Services	Other	7	33		2	42	0.24%
	Local Ed. Agency		3,323			3,323	19.28%
	Residential School		2			2	0.01%
		Sub-Total	7	3,358		2	3,367
Other	Blanks				1,640	1,640	9.51%
	No Day Program				1,263	1,263	7.33%
		Sub-Total				2,903	2,903
Grand Total		126	12,964	989	3,160	17,239	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

NORTH REGION

December 2022

Total Individuals with Intellectual Disability who are active with DDS: 5,859

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		196	5		201	3.43%
	Group Supported Emp.		861			861	14.70%
	Day Support Option		1,491	1		1,492	25.47%
	Adult Day Health		2			2	0.03%
	Senior Supports	1	207			208	3.55%
	Individual Day Supp.		279	246		525	8.96%
	Competitive Employment				95	95	1.62%
	Other	6	186			192	3.28%
	Individ. Day Voc.		138	22		160	2.73%
	Transitional Services		51			51	0.87%
	Sub-Total		7	3,411	274	95	3,787
Educational and Developmental Services	Local Ed. Agency		1,074			1,074	18.33%
	Residential School		1			1	0.02%
	Other	2	31			33	0.56%
	Sub-Total	2	1,106			1,108	18.91%
Other	No Day Program				480	480	8.19%
	Blanks				484	484	8.26%
	Sub-Total				964	964	16.45%
Grand Total		9	4,517	274	1,059	5,859	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

December 2022

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,610

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		191	29		220	3.92%
	Group Supported Emp.		711			711	12.67%
	Day Support Option		1,358	1		1,359	24.22%
	Adult Day Health		7			7	0.12%
	Senior Supports	1	254	1		256	4.56%
	Individual Day Supp.		295	260		555	9.89%
	Competitive Employment				79	79	1.41%
	Other		140			140	2.50%
	Individ. Day Voc.		168	35		203	3.62%
	Transitional Services		71			71	1.27%
	Sub-Total		1	3,195	326	79	3,601
Educational and Developmental Services	Local Ed. Agency		1,132			1,132	20.18%
	Other	3	1		1	5	0.09%
	Sub-Total	3	1,133		1	1,137	20.27%
Other	No Day Program				468	468	8.34%
	Blanks				404	404	7.20%
	Sub-Total				872	872	15.54%
Grand Total		4	4,328	326	952	5,610	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

December 2022

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,770

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		185	28		213	3.77%
	Group Supported Emp.		473			473	8.38%
	Day Support Option		1,512	1		1,513	26.81%
	Adult Day Health		5			5	0.09%
	Individual Day Supp.		278	290		568	3.40%
	Competitive Employment				81	81	10.07%
	Senior Supports		189	3		192	1.44%
	Individ. Day Voc.		65	67		132	3.30%
	Other	3	183			186	2.34%
	Transitional Services		100			100	1.77%
Sub-Total		3	2,990	389	81	3,463	61.37%
Educational and Developmental Services	Local Ed. Agency		1,117			1,117	19.79%
	Residential School		1			1	0.02%
	Other	2	1		1	4	0.07%
	Sub-Total		2	1,119		1	1,122
Other	No Day Program				310	310	5.49%
	Blanks				748	748	13.26%
	Sub-Total					1,058	1,058
Grand Total		5	4,109	389	1,140	5,643	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

December 2022

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: 127

How They Receive Support

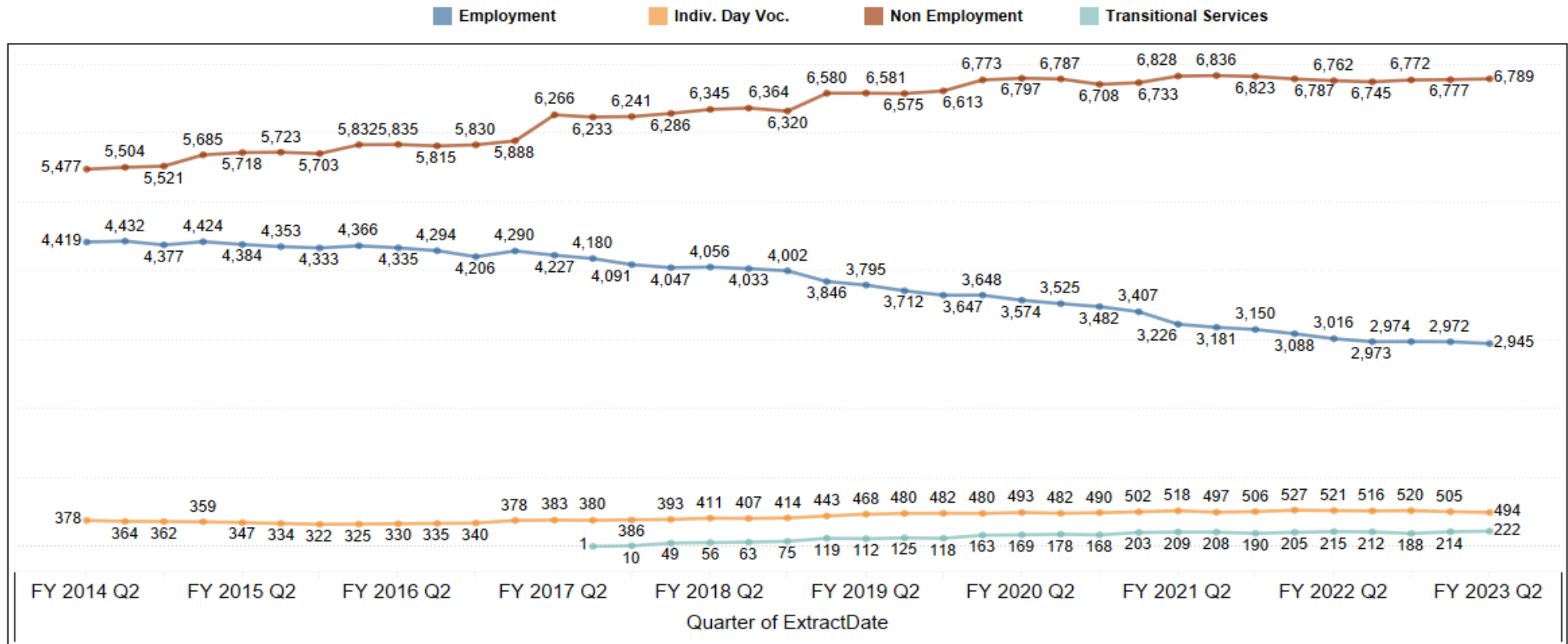
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	11			11	8.66%
	Day Support Option	52	10		62	48.82%
	Senior Supports	45			45	35.43%
	Sub-Total	108	10		118	92.91%
Other	No Day Program			5	5	3.94%
	Blanks			4	4	3.15%
	Sub-Total			9	9	7.09%
Grand Total		108	10	9	127	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

Employment Compared to Non Employment Programs
By Fiscal Year and Quarter



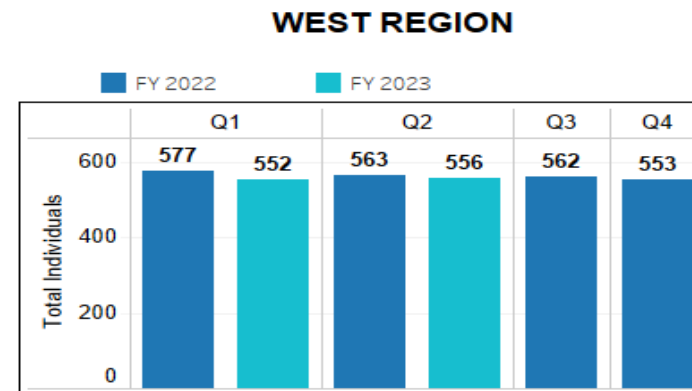
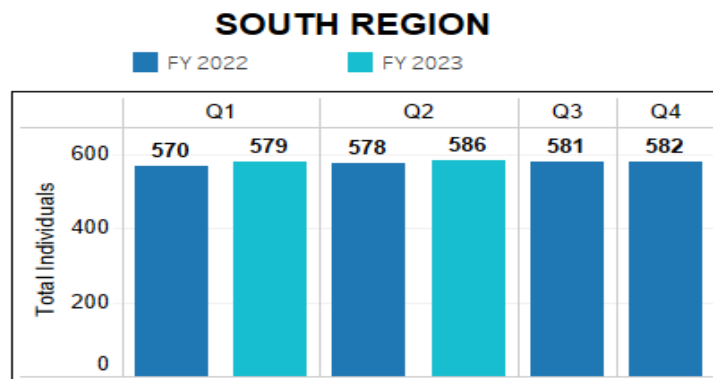
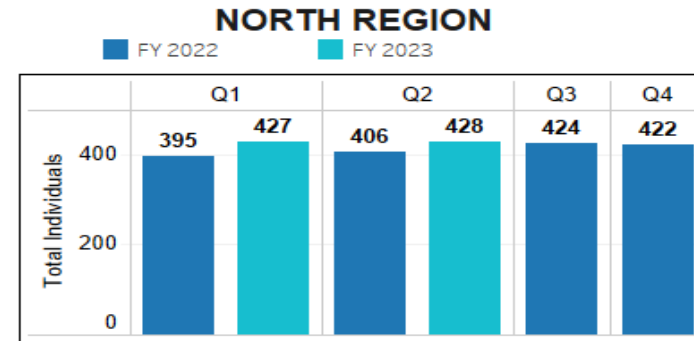
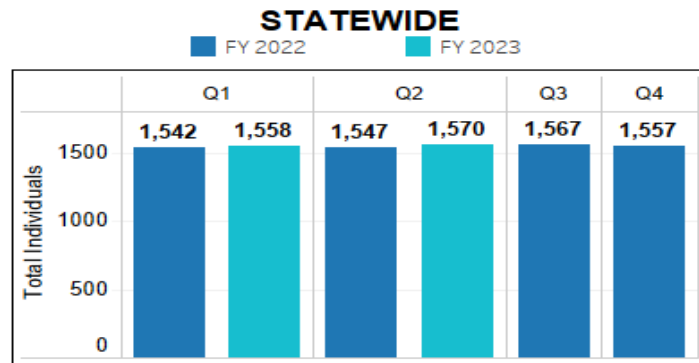
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day(except IDV & IDG) , Small Enterprise and Senior Supports. Transitional Services consists of Transitional Services Day and Transitional Services Hourly. Individualized Day Vocational consists of IDV and IDG.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. ...

SECTION I: Services and Supports

December 2022

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,990	10,831	804	265	265	52
Q2	5,049	10,829	775	261	277	49

SECTION I: Services and Supports
F. Family Support – Direct Support Services

December 2022

IFS Family Support - Statewide					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	2	1			3
Enrolled-adult	290	327			617
Not enrolled-adult	95	105			200
Not enrolled-child	9	6			15
Grand Total	396	439			835

IFS Family Support - NR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	1	1			2
Enrolled-adult	57	50			107
Not enrolled-adult	37	40			77
Not enrolled-child	4	3			7
Grand Total	99	94			193

SECTION I: Services and Supports

F. Family Support – Direct Support Services

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	1	0			1
Enrolled-adult	90	128			218
Not enrolled-adult	28	37			65
Not enrolled-child	5	3			8
Grand Total	124	168			292

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Duplicated
Waiver Status					
Enrolled-child	0	0			0
Enrolled-adult	143	149			292
Not enrolled-adult	30	28			58
Not enrolled-child	0	0			0
Grand Total	173	177			350

SECTION I: Services and Supports

G. Respite Utilization

STATEWIDE Respite Center Utilization Data - FY 2023								
Baseline Data - FY 2022			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	44	Under 18	22	25			22
	18+	533	18+	327	371			331
NORTH REGION Respite Center Utilization Data - FY 2023								
Baseline Data - FY 2022			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	12	Under 18	0	2			2
	18+	184	18+	108	101			108
SOUTH REGION Respite Center Utilization Data - FY 2023								
Baseline Data - FY2022			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	16	Under 18	9	11			10
	18+	165	18+	95	141			111
WEST REGION Respite Center Utilization Data - FY 2023								
Baseline Data - FY 2022			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	16	Under 18	13	12			13
	18+	184	18+	124	129			127

SECTION I: Services and Supports
H. Family Grant Utilization

December 2022

STATEWIDE							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	193	87			280
		Support Services	31	16			47
		Miscellaneous	4	3			7
		Total Grant Funds	\$ 506,375.11	\$ 203,656.83			\$710,031.94

STATEWIDE							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	534	201			735
		Support Services	239	127			366
		Miscellaneous	5	5			10
		Total Grant Funds	\$1,672,435.27	\$ 605,127.27			\$ 2,277,562.54

SECTION I: Services and Supports
H. Family Grant Utilization

December 2022

NORTH REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	47	19			66
		Support Services	11	7			18
		Miscellaneous	0	0			0
		Total Grant Funds	\$156,033.62	\$49,201.89			\$205,235.51

NORTH REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	155	63			218
		Support Services	90	50			140
		Miscellaneous	2	0			2
		Total Grant Funds	\$549,511.83	\$231,669.91			\$781,181.74

SECTION I: Services and Supports
H. Family Grant Utilization

December 2022

SOUTH REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	54	32			86
		Support Services	9	4			13
		Miscellaneous	1	1			2
		Total Grant Funds	\$91,735.86	\$52,782.04			\$144,517.90

SOUTH REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	188	74			262
		Support Services	68	30			98
		Miscellaneous	15	1			16
		Total Grant Funds	\$536,727.58	\$169,229.98			\$705,957.56

SECTION I: Services and Supports
H. Family Grant Utilization

WEST REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	92	36			128
		Support Services	11	5			16
		Miscellaneous	4	2			6
		Total Grant Funds	\$259,036.67	\$101,672.90			\$360,709.57

WEST REGION							
Family Grant Utilization Data - FY 2023							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	191	64			255
		Support Services	81	47			128
		Miscellaneous	5	4			9
		Total Grant Funds	\$602,741.79	\$204,227.38			\$806,969.17

Section II: Service Needs

December 2022

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

December 2022

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Emergency	Urgent	Grand Total
No Services	70	607	677

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	38	259	297

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	15	172	187

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	17	176	193

Section II: Service Needs

December 2022

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	3
	CLA(Group Home)	5	17
	CRS(24 hr supports)	2	7
	Indiv. Home Supp.	38	173
	Other	2	2
	Sub-Total	49	202
Grand Total		49	202

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	3
	CLA(Group Home)	3	10
	CRS(24 hr supports)	2	3
	Indiv. Home Supp.	9	32
	Other	0	0
	Sub-Total	15	48
Grand Total		15	48

Section II: Service Needs

December 2022

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	0
	CLA(Group Home)	1	3
	Indiv. Home Supp.	15	55
	Other	1	0
	Sub-Total	18	58
Grand Total		18	58

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CLA(Group Home)	1	4
	CRS(24 hr supports)	0	4
	Indiv. Home Supp.	14	86
	Other	1	2
	Sub-Total	16	96
Grand Total		16	96

Section II: Service Needs

December 2022

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	10	49	59
CLA/CRS	80	200	280
Indiv. Home Supp.		206	206
UNK	30	353	383
Grand Total	120	808	928

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	5	25	30
CLA/CRS	36	92	128
Indiv. Home Supp.		25	25
UNK	13	163	176
Grand Total	54	305	359

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	9	12
CLA/CRS	23	48	71
Indiv. Home Supp.		88	88
UNK	7	85	92
Grand Total	33	230	263

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	2	15	17
CLA/CRS	21	60	81
Indiv. Home Supp.		93	93
UNK	10	105	115
Grand Total	33	273	306

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

December 2022

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	725
DDS Operated/ Funded	Indiv. Home Supp.	145
Grand Total		870

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	286
DDS Operated/ Funded	Indiv. Home Supp.	48
Grand Total		334

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	222
DDS Operated/ Funded	Indiv. Home Supp.	72
Grand Total		294

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	217
DDS Operated/ Funded	Indiv. Home Supp.	25
Grand Total		242

Section II: Service Needs

December 2022

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	64	61	1	2
CLA/CRS	319	293	13	13
Indiv. Home Supp.	445	425	11	9
UNK	42	40	2	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	10	8	1	1
CLA/CRS	97	82	7	8
Indiv. Home Supp.	166	151	8	7
UNK	21	19	2	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	36	35	0	1
CLA/CRS	128	120	3	5
Indiv. Home Supp.	161	158	2	1
UNK	9	9	0	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	18	18	0	0
CLA/CRS	94	91	3	0
Indiv. Home Supp.	118	116	1	1
UNK	12	12	0	0

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

December 2022

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	59	38	10	11
Out of Home	8	6	0	2
Grand Total	67	44	10	13

Section II: Service Needs

December 2022

D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	16
Res School	2

NORTH REGION	
Residence Type	Count Of Individuals
Family Home	4
Res School	2

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	1

WEST REGION	
Residence Type	Count Of Individuals
Family Home	11

Section II: Service Needs

December 2022

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2024	65
FY 2025	60
FY 2026	45

NORTH REGION	
Fiscal Year	
FY 2024	14
FY 2025	14
FY 2026	8

SOUTH REGION	
Fiscal Year	
FY 2024	20
FY 2025	23
FY 2026	14

WEST REGION	
Fiscal Year	
FY 2024	31
FY 2025	23
FY 2026	23

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

December 2022

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2024	398	72
2025	370	63
2026	339	66

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2024	145	20
2025	129	14
2026	115	17

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2024	122	15
2025	111	21
2026	103	24

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2024	131	37
2025	130	28
2026	121	25

Section III: New Development - Year to Date Activity

December 2022

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	18

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	25
June Grads Served with Grad Funds	82

Section IV: Case Load by Age A. Residential

December 2022

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Campus	CCH DDS Lic.	CCH-NOT DDS Lic.	CRS	DDS CLA	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
0-2						4															4	0.02%
3-5			1			61															62	0.36%
6-13			9			811	9	34	5				1		2		7				878	5.09%
14-17			9			906	5	67					3	6	6		14				1,016	5.89%
18-21		10	14	13	2	1,481	39	126	2	5			7	10	34		28	2			1,773	10.28%
22-34	1	82	7	266	8	3,299	163	476	13	114	8	1	22	31	541	35	2	158		62	5,289	30.68%
35-44	12	61	3	175	9	992	103	268	4	108	11	1	8	21	496	53		189		98	2,612	15.15%
45-54	36	68	1	112	35	452	66	122	5	50	30		4	6	525	60		154	3	73	1,802	10.45%
55-64	74	95		101	62	282	54	77	2	66	77		5	6	762	105	1	224		68	2,061	11.96%
65-74	73	48		47	31	111	15	33	1	38	95		5	4	495	57		135	3	46	1,237	7.18%
75+	57	24		13	6	29	1	7		22	61		2		206	23		36	5	13	505	2.93%
Grand Total	253	388	44	727	153	8,428	455	1,210	32	403	282	2	57	84	3,067	333	52	898	11	360	17,239	100.00%
% Total	1.5%	2.3%	0.3%	4.2%	0.9%	48.9%	2.6%	7.0%	0.2%	2.3%	1.6%	0.0%	0.3%	0.5%	17.8%	1.9%	0.3%	5.2%	0.1%	2.1%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit

DDS CLA = DDS Community Living Arrangement (CLA)

Priv. CLA = Private Provider CLA

Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA

CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)

CCH DDS Lic. = DDS licensed Community Companion Home (CCH)

CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home

Family Home IS/SD = Self-Directed IHS in Family Home

SNF = Skilled Nursing Facility/Long Term Care licensed by DPH

Res. Care Home = Residential Care Home (i.e. Home for the Aged)

Priv. Res. Sch. = Private Residential School

MH Fac. = Mental Health Facility

Hos. = Hospital Facility

Other = Other Residential Program (i.e. Correctional Facility, Other)

No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age
A. Residential

December 2022

Sub-Totals by Age Groups

AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			19			1,782	14	101	5				4	6	8		21				1,960	11%
Young Adults (Age 18-21)		10	14	13	2	1,481	39	126	2	5			7	10	34		28	2			1,773	10%
Adults (Age 22 and Over)	253	378	11	714	151	5,165	402	983	25	398	282	2	46	68	3,025	333	3	896	11	360	13,506	78%
Grand Total	253	388	44	727	153	8,428	455	1,210	32	403	282	2	57	84	3,067	333	52	898	11	360	17,239	100%
% Total	1.5%	2.3%	0.3%	4.2%	0.9%	48.9%	2.6%	7.0%	0.2%	2.3%	1.6%	0.0%	0.3%	0.5%	17.8%	1.9%	0.3%	5.2%	0.1%	2.1%	100.0%	

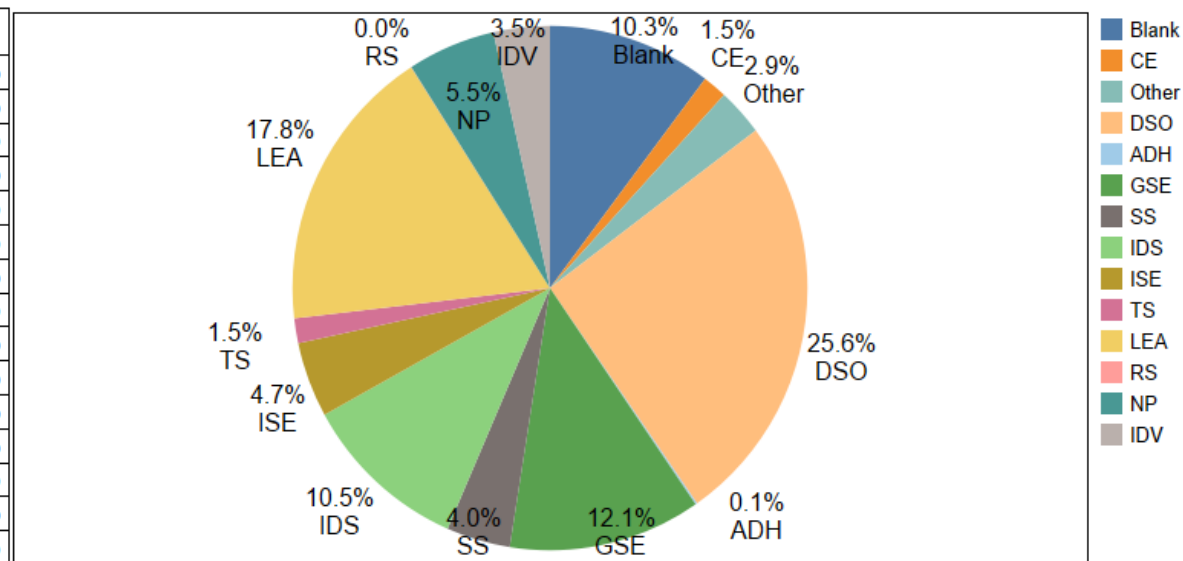
Section IV: Case Load by Age

B. Day/Work Services

December 2022

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment (CE)	0	0	0	0	0	23	61	70	80	46	12	292
Indiv. Supp Emp (ISE)	0	0	0	0	0	413	236	125	89	25	3	891
Individ Day Supp (IDS)	0	0	0	1	5	885	394	220	268	165	62	2,000
Individ. Day Voc. (IDV)	0	0	0	0	0	365	177	68	49	9	4	672
Group Supp Emp (GSE)	0	0	0	0	1	904	620	380	310	84	9	2,308
Day Supp Option (DSO)	0	0	0	0	2	1,715	837	699	888	537	220	4,898
Adult Day Health (ADH)	0	0	0	0	0	1	1	1	6	8	1	18
LEA	0	35	759	942	1,662	0	0	0	0	0	0	3,398
Res School (RS)	0	0	0	0	6	0	0	0	0	0	0	6
Senior Supports (SS)	0	0	0	0	0	77	86	99	197	192	118	769
Other	2	3	20	12	11	492	9	6	2	3	0	560
No Program (NP)	0	0	2	1	1	292	234	153	178	120	74	1,055
Blank	2	24	108	84	136	761	297	156	187	154	57	1,966
Transitional Services (TS)	0	0	0	0	0	215	42	21	14	1	0	293
Grand Total	4	62	889	1,040	1,824	6,143	2,994	1,998	2,268	1,344	560	19,126

Day Type	Percentage
Competitive Employment (CE)	1.5%
Indiv. Supp Emp (ISE)	4.7%
Individ Day Supp (IDS)	10.5%
Individ. Day Voc. (IDV)	3.5%
Group Supp Emp (GSE)	12.1%
Day Supp Option (DSO)	25.6%
Adult Day Health (ADH)	0.1%
LEA	17.8%
Res School (RS)	0.0%
Senior Supports (SS)	4.0%
Other	2.9%
No Program (NP)	5.5%
Blank	10.3%
Transitional Services (TS)	1.5%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

December 2022

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	87	1,116	278	129	1,271	446	51	375	2	25	3,780
South	62	965	227	123	1,093	648	53	540	1	30	3,742
West	1	956	209	128	1,107	554	50	330	1	31	3,367
Grand Total	150	3,037	714	380	3,471	1,648	154	1,245	4	86	10,889

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	86	1,112	277	55	36	108	2	172		17	1,865
South	62	965	222	77	9	137	8	209	1	25	1,715
West	1	951	205	63	16	96	13	127		14	1,486
Grand Total	149	3,028	704	195	61	341	23	508	1	56	5,066

Individual and Family Support Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	1	2	1	74	437	328	20	201	1	5	1,070
South			5	46	416	458	17	329		4	1,275
West		4	4	65	427	423	25	200	1	14	1,163
Grand Total	1	6	10	185	1,280	1,209	62	730	2	23	3,508

Employment and Day Support Waiver Enrollees

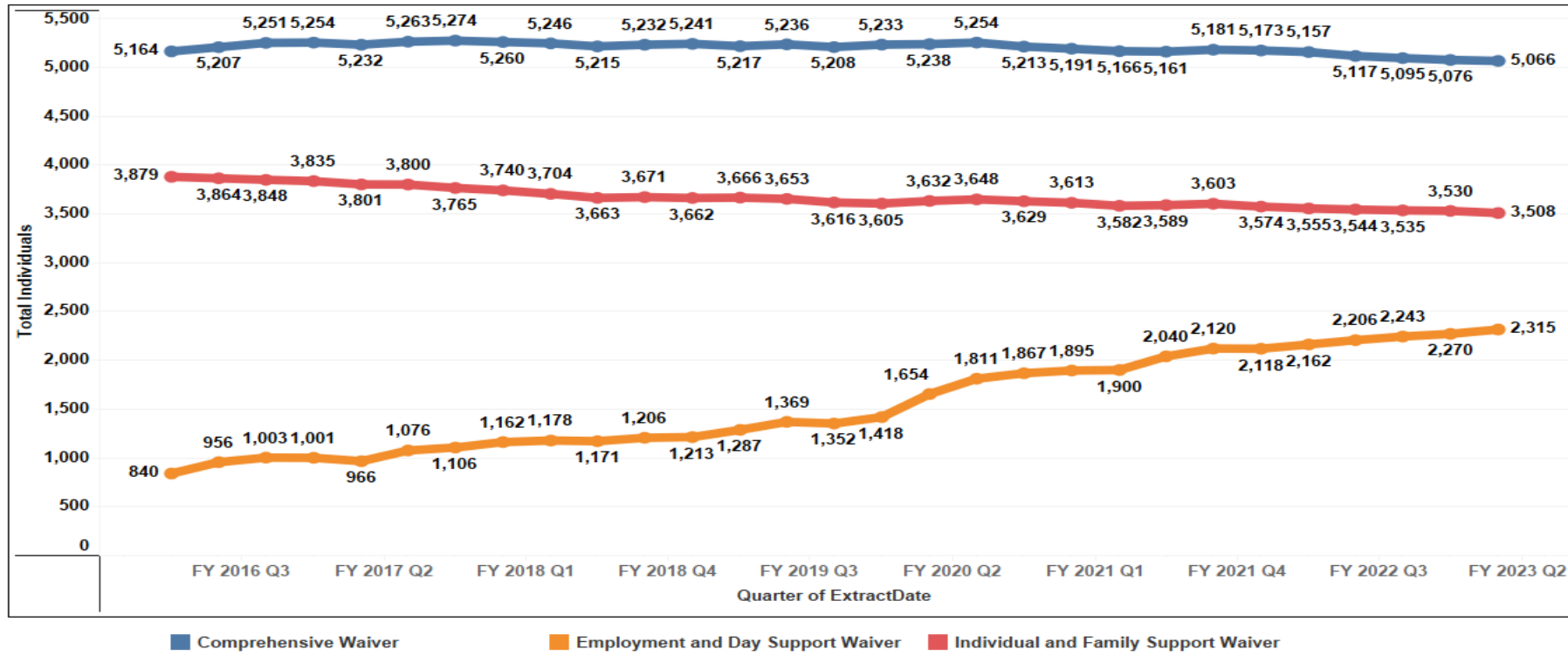
Region	DDS CLA	Private CLA	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	2	798	10	29	2	1	3	845
South	0		668	53	28	2		1	752
West	0	1	664	35	12	3		3	718
Grand Total		3	2,130	98	69	7	1	7	2,315

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

December 2022



Section V: Home and Community Based Waiver

B. Federal Revenue

December 2022

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY22	SFY23
Waiver	\$560.69	\$263.14
Public ICF/IID	\$82.21	\$40.50
Targeted Case Mgmt.	\$3.17	\$8.46
TOTAL Billing	\$646.07	\$312.09

Detail View

	SFY22	SFY23
Comprehensive Waiver	\$475.37	\$227.47
Individual - Family Supports Waiver	\$63.91	\$25.53
Education and Day Supports Waiver	\$21.41	\$10.13
Total Waiver	\$560.69	\$263.14
Public ICF/IID	\$82.21	\$40.50
Targeted Case Mgmt.	\$3.17	\$8.46
TOTAL Billing	\$646.07	\$312.09

December 2022 POSITION COUNT REPORT - FY '23

1-Jan-23

Position Count (General Funds)	Authorized	Active	FTE	Leaves	FTE	Vacant	Last Month			
							Active	FTE	Leaves	Vacant
Permanent FT Totals	2457	1662		134		795	1664		128	793
Permanent PT Totals		588	313.62	39	22.65		578	309.23	33	
Other General Fund Positions Total							288			
Federal Funded Positions - Total							3			

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

December 2022

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	34	32	94.12%	2	5.88%	0	0.00%
Total Notifications till date	2,092	1,912	91.40%	179	8.56%	1	0.04%

Disposition of Registry Notifications

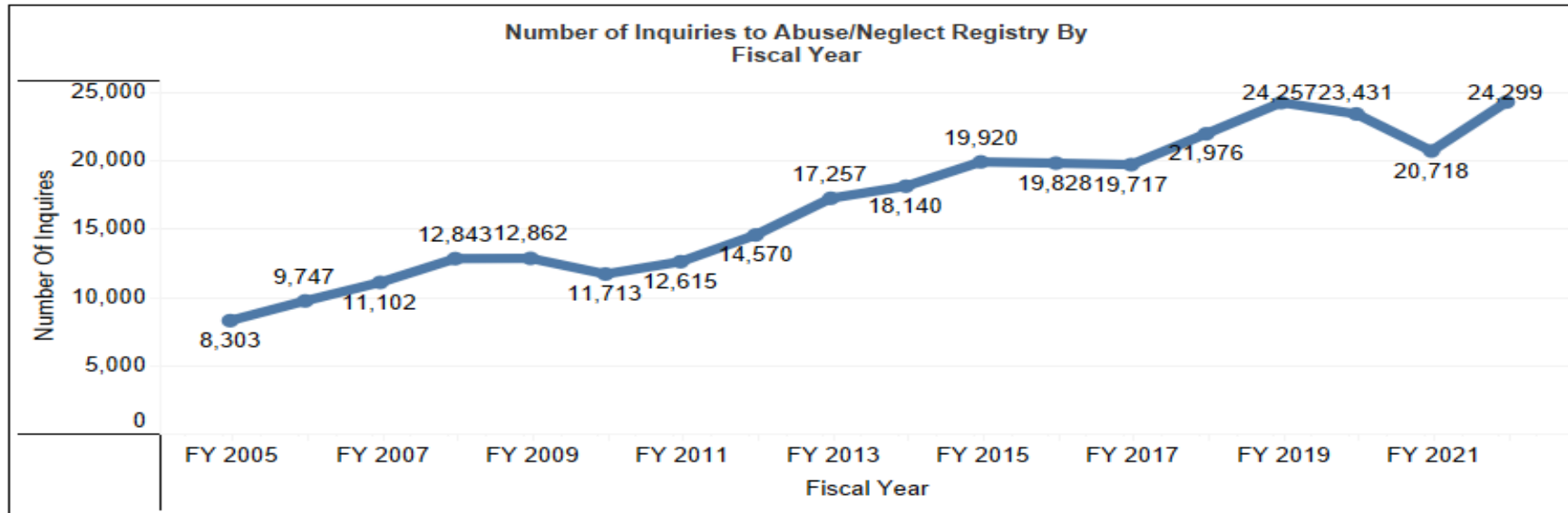
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	30	29	96.67%	1	3.33%	0	0.00%
Names on Registry till date	1239	1200	96.85%	39	3.15%	0	0.00%
Closed - Arbitration & Legal Proceedings	168	68	40.48%	100	59.52%	0	0.00%
Closed - Do not meet Statutory Criteria	532	481	90.41%	50	9.40%	1	0.19%
Total Completed Cases*	1969	1778	90.30%	190	9.65%	1	0.05%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

December 2022



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
5,558	11,964