



**State of Connecticut  
Department of Developmental Services**

**MIR  
Management Information Report  
December 2021**

**Attachment**

*The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.*

Notes for the December 2021 MIR:

There have been no changes to the structure of the report this quarter.

Some data may reflect the impact of COVID-19 on services and supports to individuals.

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December 2021



State of Connecticut  
Department of Developmental Services

**M.I.R.**  
**Management**  
**Information Report**  
**December 2021**

Issued  
March 2022  
by DDS Commissioner's  
Office

# DDS Management Information Report

December 2021

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# Section I: Services and Supports

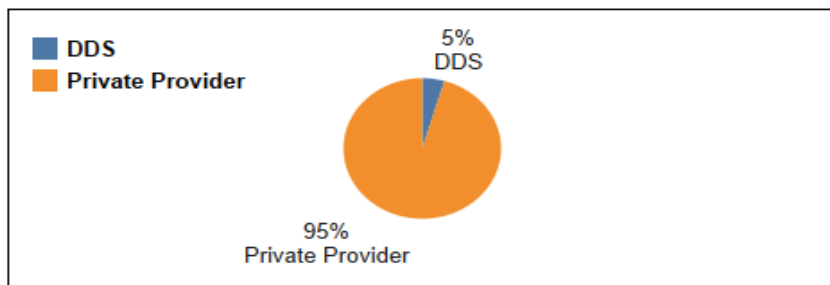
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## A. Where People Live and How They Are Supported STATEWIDE

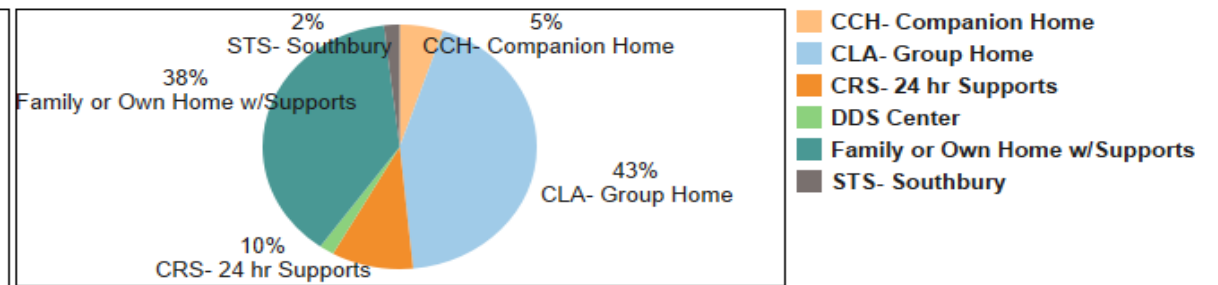
Total Individuals with Intellectual Disability who are active with DDS: 17,192

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
<b>At Home</b>	Family Home		433	1,198		8,368	9,999	58.16%
	Own Home (IL)	1	896	349		420	1,666	9.69%
	<b>Sub-Total</b>	<b>1</b>	<b>1,329</b>	<b>1,547</b>		<b>8,788</b>	<b>11,665</b>	<b>67.85%</b>
<b>DDS Operated/ Funded</b>	CCH (Companion Home)		384				384	2.23%
	CLA (Group Home)	163	3,092		337		3,592	20.89%
	CRS (24 hr Supports)		724				724	4.21%
	DDS Center	132					132	0.77%
	STS (Southbury)	138					138	0.80%
<b>Sub-Total</b>	<b>433</b>	<b>4,200</b>		<b>337</b>		<b>4,970</b>	<b>28.91%</b>	
<b>Other</b>	Blank		49				49	0.29%
	Long Term Care		287				287	1.67%
	Not DDS Funded		61				61	0.35%
	Residential School		104				104	0.60%
	<b>Sub-Total</b>		<b>501</b>				<b>501</b>	<b>2.91%</b>
<b>Other State Agencies</b>	DCF		48				48	0.28%
	DMHAS		1				1	0.01%
	DOC		7				7	0.04%
	<b>Sub-Total</b>		<b>56</b>				<b>56</b>	<b>0.33%</b>
<b>Grand Total</b>		<b>434</b>	<b>6,086</b>	<b>1,547</b>	<b>337</b>	<b>8,788</b>	<b>17,192</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

# Section I: Services and Supports

December 2021

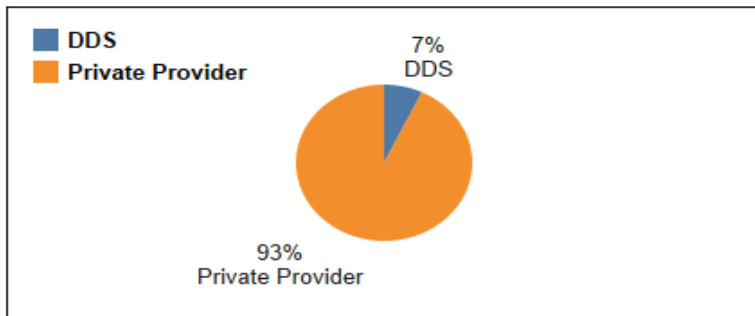
## A. Where People Live and How They Are Supported

### NORTH REGION

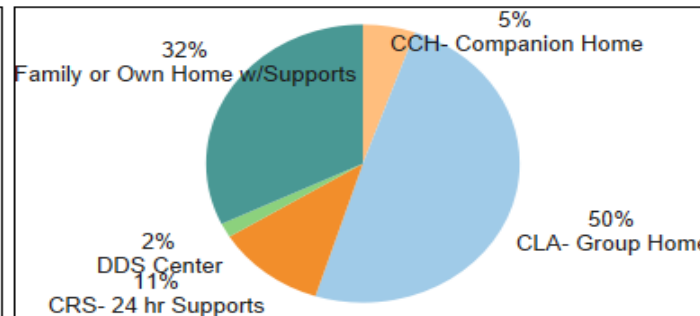
Total Individuals with Intellectual Disability who are active with DDS: 5,769

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		111	321		2,918	3,350	58.07%
	Own Home (IL)		270	85		146	501	8.68%
	Sub-Total		381	406		3,064	3,851	66.75%
DDS Operated/ Funded	CCH (Companion Home)		132				132	2.29%
	CLA (Group Home)	92	1,121		90		1,303	22.59%
	CRS (24 hr Supports)		277				277	4.80%
	DDS Center	41					41	0.71%
	Sub-Total	133	1,530		90		1,753	30.39%
Other	Blank		2				2	0.03%
	Long Term Care		102				102	1.77%
	Not DDS Funded		14				14	0.24%
	Residential School		35				35	0.61%
	Sub-Total		153				153	2.65%
Other State Agencies	DCF		8				8	0.14%
	DMHAS		1				1	0.02%
	DOC		3				3	0.05%
	Sub-Total		12				12	0.21%
<b>Grand Total</b>		<b>133</b>	<b>2,076</b>	<b>406</b>	<b>90</b>	<b>3,064</b>	<b>5,769</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

# Section I: Services and Supports

December 2021

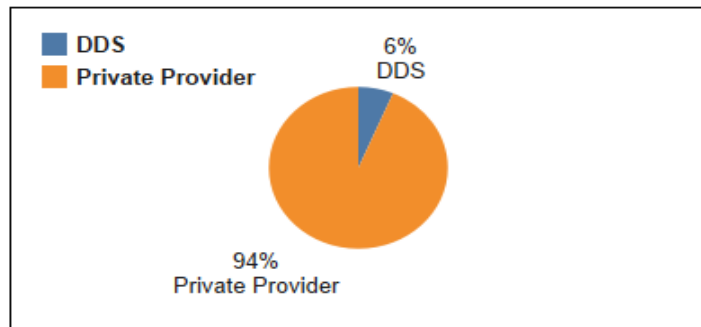
## A. Where People Live and How They Are Supported

### SOUTH REGION

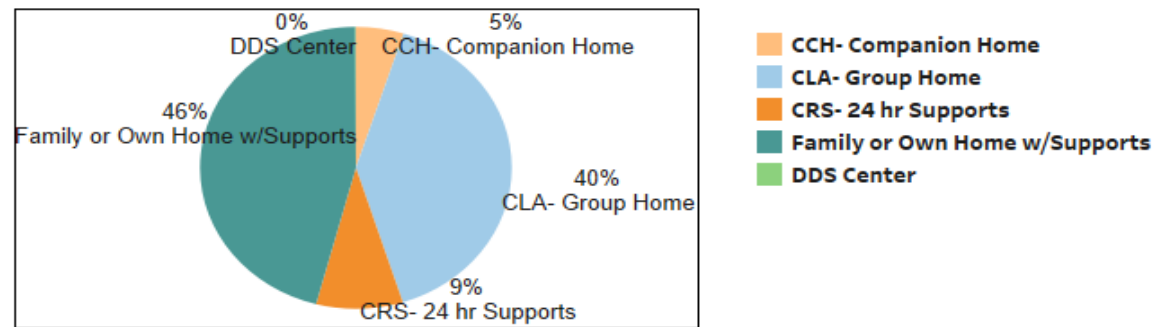
Total Individuals with Intellectual Disability who are active with DDS: 5,586

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		202	443		2,543	3,188	57.07%
	Own Home (IL)	1	417	135		167	720	12.89%
	Sub-Total	1	619	578		2,710	3,908	69.96%
DDS Operated/Funded	CCH (Companion Home)		129				129	2.31%
	CLA (Group Home)	71	980		69		1,120	20.05%
	CRS (24 hr Supports)		235				235	4.21%
	DDS Center	1					1	0.02%
	Sub-Total	72	1,344		69		1,485	26.58%
Other	Blank		22				22	0.39%
	Long Term Care		89				89	1.59%
	Not DDS Funded		18				18	0.32%
	Residential School		38				38	0.68%
	Sub-Total		167				167	2.99%
Other State Agencies	DCF		24				24	0.43%
	DOC		2				2	0.04%
	Sub-Total		26				26	0.47%
<b>Grand Total</b>		<b>73</b>	<b>2,156</b>	<b>578</b>	<b>69</b>	<b>2,710</b>	<b>5,586</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type



# Section I: Services and Supports

December 2021

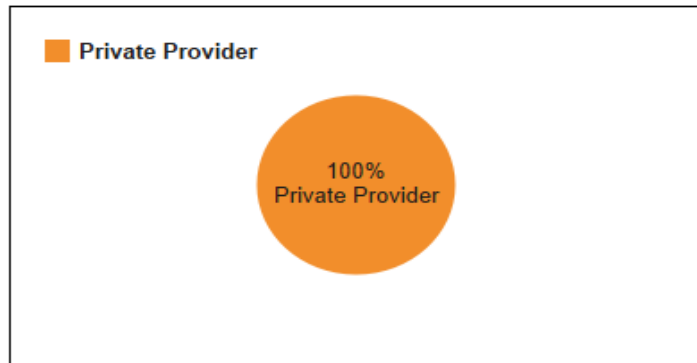
## A. Where People Live and How They Are Supported

### WEST REGION

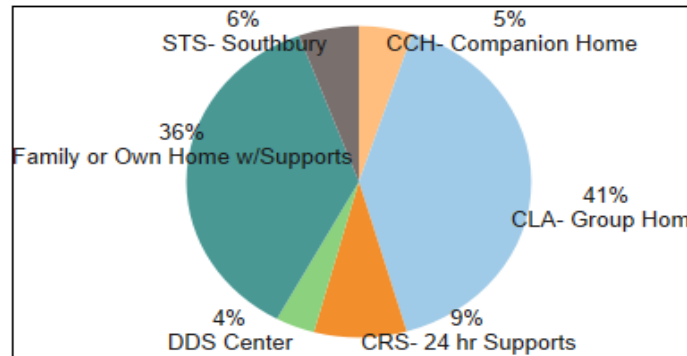
Total Individuals with Intellectual Disability who are active with DDS: 5,699

### How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
<b>At Home</b>	Family Home		120	434		2,907	<b>3,461</b>	<b>59.29%</b>
	Own Home (IL)		209	129		107	<b>445</b>	<b>7.62%</b>
	Sub-Total		<b>329</b>	<b>563</b>		<b>3,014</b>	<b>3,906</b>	<b>66.92%</b>
<b>DDS Operated/Funded</b>	CCH (Companion Home)		123				<b>123</b>	<b>2.11%</b>
	CLA (Group Home)		991		178		<b>1,169</b>	<b>20.03%</b>
	CRS (24 hr Supports)		212				<b>212</b>	<b>3.63%</b>
	DDS Center	90					<b>90</b>	<b>1.54%</b>
	STS (Southbury)	138					<b>138</b>	<b>2.36%</b>
Sub-Total	<b>228</b>		<b>1,326</b>		<b>178</b>		<b>1,732</b>	<b>29.67%</b>
<b>Other</b>	Blank		25				<b>25</b>	<b>0.43%</b>
	Long Term Care		96				<b>96</b>	<b>1.64%</b>
	Not DDS Funded		29				<b>29</b>	<b>0.50%</b>
	Residential School		31				<b>31</b>	<b>0.53%</b>
	Sub-Total		<b>181</b>				<b>181</b>	<b>3.10%</b>
<b>Other State Agencies</b>	DCF		16				<b>16</b>	<b>0.27%</b>
	DOC		2				<b>2</b>	<b>0.03%</b>
	Sub-Total		<b>18</b>				<b>18</b>	<b>0.31%</b>
<b>Grand Total</b>		<b>228</b>	<b>1,854</b>	<b>563</b>	<b>178</b>	<b>3,014</b>	<b>5,837</b>	<b>100.00%</b>



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type



**SECTION I: Services and Supports**  
**B. Work and Day Services**

**STATEWIDE**

**December 2021**

Total Individuals with Intellectual Disability who are active with DDS: 17,192

**How They Receive Support**

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		15			15	0.09%
	Competitive Employment				268	268	1.56%
	Day Support Option	36	4,378	4		4,418	25.70%
	Group Supported Emp.	23	2,107			2,130	12.39%
	Individual Day Supp.		872	867		1,739	10.12%
	Individual Supp. Emp.		547	71		618	3.59%
	Other	8	909			917	5.33%
	Pre-Vocational		5			5	0.03%
	Senior Supports	57	709	3		769	4.47%
	Sub-Total	124	9,542	945	268	10,879	63.28%
Educational and Developmental Services	Other	11	34		6	51	0.30%
	Local Ed. Agency		3,507			3,507	20.40%
	Residential School		2			2	0.01%
	Sub-Total	11	3,543		6	3,560	20.71%
Other	Blanks				1,464	1,464	8.52%
	No Day Program				1,289	1,289	7.50%
	Sub-Total				2,753	2,753	16.01%
<b>Grand Total</b>		<b>135</b>	<b>13,085</b>	<b>945</b>	<b>3,027</b>	<b>17,192</b>	<b>100.00%</b>

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

# SECTION I: Services and Supports

## B. Work and Day Services

### NORTH REGION

December 2021

Total Individuals with Intellectual Disability who are active with DDS: 5,769

#### How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
<b>Employment and Day Supports</b>	Individual Supp. Emp.		188	11		199	3.45%
	Group Supported Emp.		882			882	15.29%
	Day Support Option		1,469	2		1,471	25.50%
	Adult Day Health		2			2	0.03%
	Senior Supports	1	209			210	3.64%
	Individual Day Supp.		294	258		552	9.57%
	Competitive Employment				101	101	1.75%
	Other	6	283			289	5.01%
	Sub-Total	7	3,327	271	101	3,706	64.24%
<b>Educational and Developmental Services</b>	Local Ed. Agency		1,112			1,112	19.28%
	Residential School		1			1	0.02%
	Other	2	30			32	0.55%
	Sub-Total	2	1,143			1,145	19.85%
<b>Other</b>	No Day Program				475	475	8.23%
	Blanks				443	443	7.68%
	Sub-Total				918	918	15.91%
<b>Grand Total</b>		<b>9</b>	<b>4,470</b>	<b>271</b>	<b>1,019</b>	<b>5,769</b>	<b>100.00%</b>

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**  
**B. Work and Day Services**

**December 2021**

**SOUTH REGION**

Total Individuals with Intellectual Disability who are active with DDS: 5,586

**How They Receive Support**

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
<b>Employment and Day Supports</b>	Individual Supp. Emp.		186	32		218	3.90%
	Group Supported Emp.		735			735	13.16%
	Pre-Vocational		5			5	0.09%
	Day Support Option		1,358	1		1,359	24.33%
	Adult Day Health		8			8	0.14%
	Senior Supports	1	275			276	4.94%
	Individual Day Supp.		287	275		562	10.06%
	Competitive Employment				83	83	1.49%
	Other		344			344	6.16%
	Sub-Total	1	3,198	308	83	3,590	64.27%
<b>Educational and Developmental Services</b>	Local Ed. Agency		1,157			1,157	20.71%
	Other	4	2		3	9	0.16%
	Sub-Total	4	1,159		3	1,166	20.87%
<b>Other</b>	No Day Program				481	481	8.61%
	Blanks				349	349	6.25%
	Sub-Total				830	830	14.86%
<b>Grand Total</b>		<b>5</b>	<b>4,357</b>	<b>308</b>	<b>916</b>	<b>5,586</b>	<b>100.00%</b>

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

# SECTION I: Services and Supports

## B. Work and Day Services

December 2021

### WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,699

#### How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		173	28		201	3.53%
	Group Supported Emp.		490			490	8.60%
	Day Support Option		1,535	1		1,536	26.95%
	Adult Day Health		5			5	0.09%
	Individual Day Supp.		291	334		625	4.00%
	Competitive Employment				84	84	10.97%
	Senior Supports		225	3		228	1.47%
	Other	2	282			284	4.98%
	Sub-Total	2	3,001	366	84	3,453	60.59%
Educational and Developmental Services	Local Ed. Agency		1,238			1,238	21.72%
	Residential School		1			1	0.02%
	Other	5	2		3	10	0.18%
	Sub-Total	5	1,241		3	1,249	21.92%
Other	No Day Program				328	328	5.76%
	Blanks				669	669	11.74%
	Sub-Total				997	997	17.49%
Grand Total		7	4,242	366	1,084	5,699	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**  
**B. Work and Day Services**

**December 2021**

**SOUTHBURY TRAINING SCHOOL**

Total Individuals with Intellectual Disability who are active with DDS: 138

**How They Receive Support**

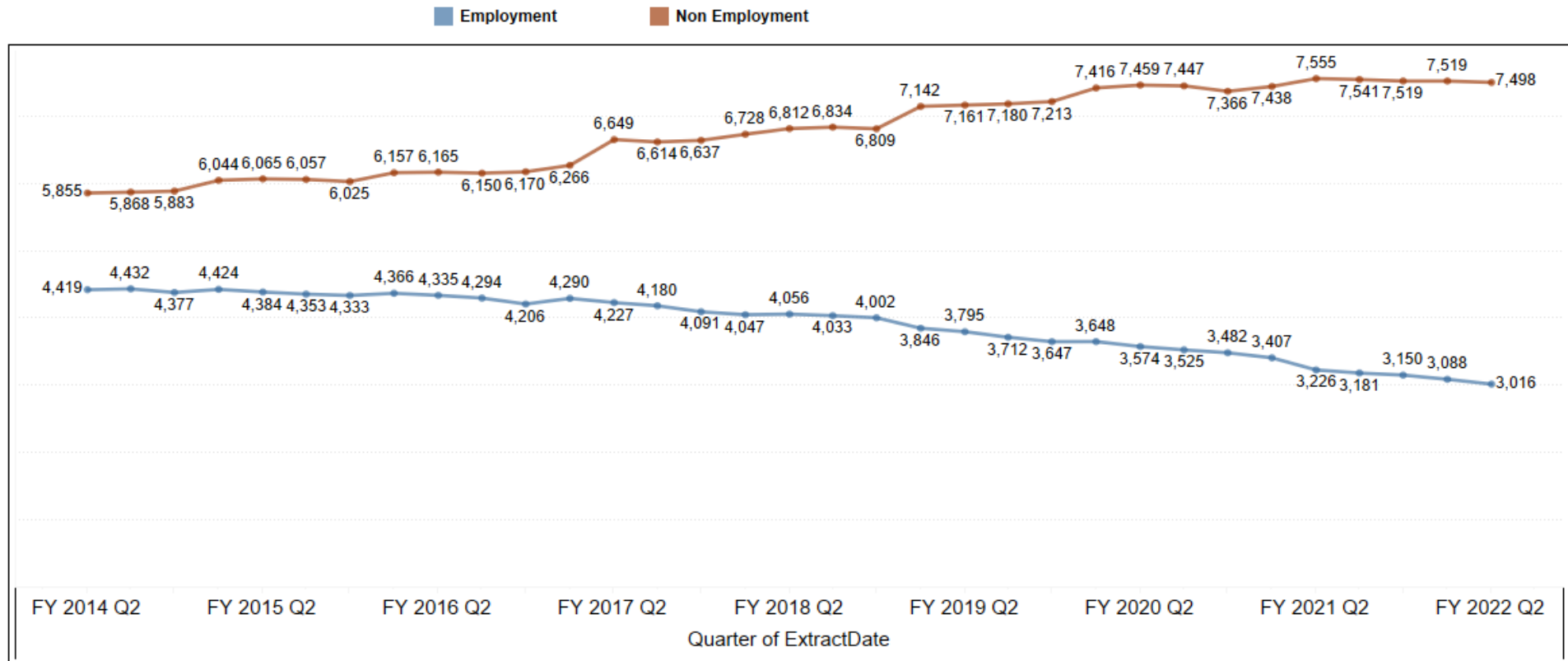
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	23			23	16.67%
	Day Support Option	36	16		52	37.68%
	Senior Supports	55			55	39.86%
	Sub-Total	114	16		130	94.20%
Other	No Day Program			5	5	3.62%
	Blanks			3	3	2.17%
	Sub-Total			8	8	5.80%
<b>Grand Total</b>		<b>114</b>	<b>16</b>	<b>8</b>	<b>138</b>	<b>100.00%</b>

**Note:** The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

**SECTION I: Services and Supports**

**C. Day Programs – Comparison of Employment vs. Non Employment Programs**

**Employment Compared to Non Employment Programs  
By Fiscal Year and Quarter**



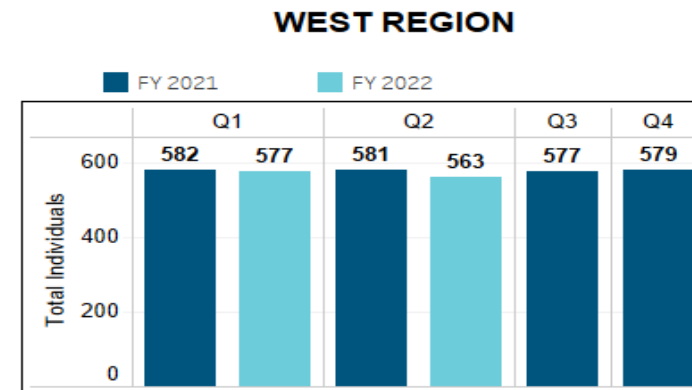
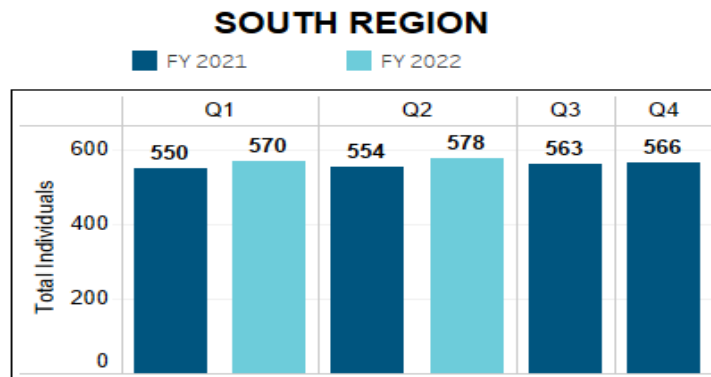
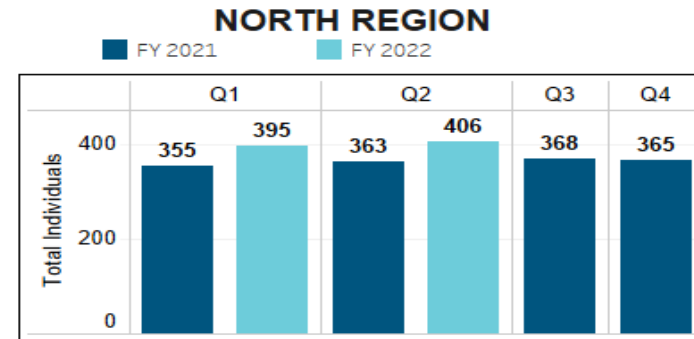
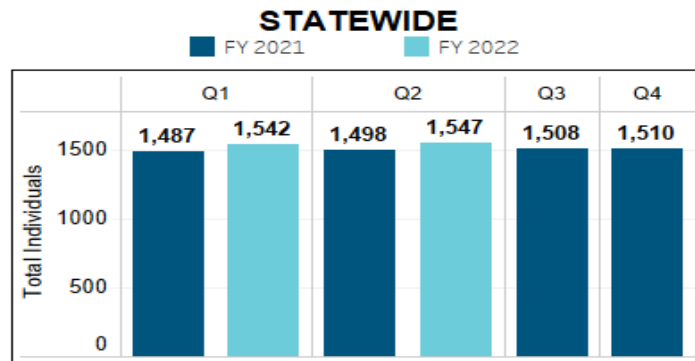
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day (all types), Small Enterprise, Senior Supports, and Transitional Services.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. Prior to the March 2019 MIR Group Supported Employment (GSE) was categorized as Non-Employment.

## SECTION I: Services and Supports

December 2021

### D. Number of Individuals Who Self-Direct Residential Supports



### E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,965	10,781	883	282	265	31
Q2	5,022	10,796	793	281	268	33



# SECTION I: Services and Supports

December 2021

## F. Family Support – Direct Support Services

<b>IFS Family Support - Statewide</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
<b>Waiver Status</b>					
Enrolled-child	4	3			7
Enrolled-adult	348	315			663
Not enrolled-adult	117	100			217
Not enrolled-child	15	10			25
<b>Grand Total</b>	<b>484</b>	<b>428</b>			<b>912</b>

<b>IFS Family Support - NR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
<b>Waiver Status</b>					
Enrolled-child	1	1			2
Enrolled-adult	85	74			159
Not enrolled-adult	37	36			73
Not enrolled-child	6	3			9
<b>Grand Total</b>	<b>129</b>	<b>114</b>			<b>243</b>

# SECTION I: Services and Supports

December 2021

## F. Family Support – Direct Support Services

<b>IFS Family Support - SR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
<b>Waiver Status</b>					
Enrolled-child	3	2			5
Enrolled-adult	117	101			218
Not enrolled-adult	38	30			68
Not enrolled-child	4	2			6
<b>Grand Total</b>	<b>162</b>	<b>135</b>			<b>297</b>

<b>IFS Family Support - WR</b>					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
<b>Waiver Status</b>					
Enrolled-adult	146	140			286
Not enrolled-adult	42	34			76
Not enrolled-child	5	5			10
<b>Grand Total</b>	<b>193</b>	<b>179</b>			<b>372</b>

# SECTION I: Services and Supports

## G. Respite Utilization

December 2021

STATEWIDE Respite Center Utilization Data - FY 2022								
Baseline Data - FY 2021			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	16	Under 18	32	23			40
	18+	261	18+	297	304			430
NORTH REGION Respite Center Utilization Data - FY 2022								
Baseline Data - FY 2021			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	7	Under 18	10	5			11
	18+	106	18+	95	118			161
SOUTH REGION Respite Center Utilization Data - FY 2022								
Baseline Data - FY 2021			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	5	Under 18	9	10			13
	18+	81	18+	120	110			144
WEST REGION Respite Center Utilization Data - FY 2022								
Baseline Data - FY 2021			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	4	Under 18	13	8			16
	18+	74	18+	82	76			125

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**December 2021**

<b>STATEWIDE</b>							
<b>Family Grant Utilization Data - FY 2021</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>147</b>	<b>93</b>			<b>240</b>
		<b>Support Services</b>	<b>29</b>	<b>15</b>			<b>44</b>
		<b>Miscellaneous</b>	<b>5</b>	<b>4</b>			<b>9</b>
		<b>Total Grant Funds</b>	<b>\$341,899.81</b>	<b>\$190,034.03</b>			<b>\$531,933.84</b>

<b>STATEWIDE</b>							
<b>Family Grant Utilization Data - FY 2021</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>335</b>	<b>184</b>			<b>519</b>
		<b>Support Services</b>	<b>218</b>	<b>111</b>			<b>329</b>
		<b>Miscellaneous</b>	<b>31</b>	<b>5</b>			<b>36</b>
		<b>Total Grant Funds</b>	<b>\$1,152,718.81</b>	<b>\$562,689.00</b>			<b>\$1,715,407.81</b>

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**December 2021**

<b>NORTH REGION</b>							
<b>Family Grant Utilization Data - FY 2021</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>25</b>	<b>23</b>			<b>48</b>
		<b>Support Services</b>	<b>10</b>	<b>5</b>			<b>15</b>
		<b>Miscellaneous</b>	<b>1</b>	<b>0</b>			<b>1</b>
		<b>Total Grant Funds</b>	<b>\$74,822.63</b>	<b>\$46,009.00</b>			<b>\$120,832.00</b>

<b>NORTH REGION</b>							
<b>Family Grant Utilization Data - FY 2021</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>86</b>	<b>56</b>			<b>142</b>
		<b>Support Services</b>	<b>93</b>	<b>45</b>			<b>138</b>
		<b>Miscellaneous</b>	<b>5</b>	<b>3</b>			<b>8</b>
		<b>Total Grant Funds</b>	<b>\$383,479.59</b>	<b>\$191,380.43</b>			<b>\$574,860.02</b>

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**December 2021**

<b>SOUTH REGION</b>							
<b>Family Grant Utilization Data - FY 2021</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>55</b>	<b>27</b>			<b>82</b>
		<b>Support Services</b>	<b>7</b>	<b>1</b>			<b>8</b>
		<b>Miscellaneous</b>	<b>1</b>	<b>1</b>			<b>2</b>
		<b>Total Grant Funds</b>	<b>\$81,956.68</b>	<b>\$30,709.00</b>			<b>\$112,665.68</b>

<b>SOUTH REGION</b>							
<b>Family Grant Utilization Data - FY 2021</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>119</b>	<b>61</b>			<b>180</b>
		<b>Support Services</b>	<b>43</b>	<b>26</b>			<b>69</b>
		<b>Miscellaneous</b>	<b>18</b>	<b>1</b>			<b>19</b>
		<b>Total Grant Funds</b>	<b>\$330,095.79</b>	<b>\$158,222.41</b>			<b>\$488,318.20</b>

**SECTION I: Services and Supports**  
**H. Family Grant Utilization**

**December 2021**

<b>WEST REGION</b>							
<b>Family Grant Utilization Data - FY 2021</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>Under 18</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>67</b>	<b>43</b>			<b>110</b>
		<b>Support Services</b>	<b>12</b>	<b>9</b>			<b>21</b>
		<b>Miscellaneous</b>	<b>3</b>	<b>3</b>			<b>6</b>
		<b>Total Grant Funds</b>	<b>\$185,120.5</b>	<b>\$113,316.00</b>			<b>\$298,436.5</b>

<b>WEST REGION</b>							
<b>Family Grant Utilization Data - FY 2021</b>							
<b>Unduplicated Number Of People Using Grant Funds</b>	<b>18 and Over</b>	<b>By Quarter</b>	<b>Q1 Total Served</b>	<b>Q2 Total Served</b>	<b>Q3 Total Served</b>	<b>Q4 Total Served</b>	<b>YTD</b>
		<b>Respite</b>	<b>130</b>	<b>67</b>			<b>197</b>
		<b>Support Services</b>	<b>82</b>	<b>40</b>			<b>122</b>
		<b>Miscellaneous</b>	<b>8</b>	<b>1</b>			<b>9</b>
		<b>Total Grant Funds</b>	<b>\$439,143.43</b>	<b>\$213,086.16</b>			<b>\$652,229.59</b>



# Section II: Service Needs

December 2021

## A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

**This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.**

# Section II: Service Needs

December 2021

## A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

### 1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		Grand Total
	Emergency	Urgent	
No Services	64	606	670

NORTH REGION			
	No Services		Grand Total
	Emergency	Urgent	
No Services	35	244	279

SOUTH REGION			
	No Services		Grand Total
	Emergency	Urgent	
No Services	12	183	195

WEST REGION			
	No Services		Grand Total
	Emergency	Urgent	
No Services	17	179	196

# Section II: Service Needs

December 2021

## A. Waiting List– Emergency and Urgent Categories

### 1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	4	3
	CLA(Group Home)	1	33
	CRS(24 hr supports)	0	11
	Indiv. Home Supp.	32	184
	Sub-Total	37	231
Grand Total		37	231

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	4	1
	CLA(Group Home)	0	13
	CRS(24 hr supports)	0	4
	Indiv. Home Supp.	11	47
	Sub-Total	15	65
Grand Total		15	65

## Section II: Service Needs

December 2021

### A. Waiting List – Emergency and Urgent Categories

#### 1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CLA(Group Home)	1	13
	CRS(24 hr supports)	0	4
	Indiv. Home Supp.	13	62
	Sub-Total	14	79
	<b>Grand Total</b>	<b>14</b>	<b>79</b>

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	2
	CLA(Group Home)	0	7
	CRS(24 hr supports)	0	3
	Indiv. Home Supp.	8	75
	Sub-Total	8	87
	<b>Grand Total</b>	<b>8</b>	<b>87</b>

# Section II: Service Needs

December 2021

## A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

### 2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	9	49	58
CLA/CRS	64	226	290
Indiv. Home Supp.	1	287	288
UNK	27	275	302
Grand Total	101	837	938

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	6	28	34
CLA/CRS	28	104	132
Indiv. Home Supp.		24	24
UNK	18	155	173
Grand Total	52	311	363

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	1	7	8
CLA/CRS	20	57	77
Indiv. Home Supp.		141	141
UNK	3	55	58
Grand Total	24	260	284

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	2	14	16
CLA/CRS	16	65	81
Indiv. Home Supp.	1	122	123
UNK	6	65	71
Grand Total	25	266	291

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

# Section II: Service Needs

December 2021

## B. Planning List-Future Needs Category

### 1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	763
DDS Operated/ Funded	Indiv. Home Supp.	157
Grand Total		920

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	305
DDS Operated/ Funded	Indiv. Home Supp.	57
Grand Total		362

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	228
DDS Operated/ Funded	Indiv. Home Supp.	76
Grand Total		304

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	230
DDS Operated/ Funded	Indiv. Home Supp.	24
Grand Total		254

# Section II: Service Needs

December 2021

## A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

### 1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	77	69	5	3
CLA/CRS	327	282	26	19
Indiv. Home Supp.	483	425	46	12
UNK	33	31	2	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	12	8	2	2
CLA/CRS	97	76	10	11
Indiv. Home Supp.	176	147	19	10
UNK	19	17	2	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	46	42	3	1
CLA/CRS	133	111	14	8
Indiv. Home Supp.	178	153	24	1
UNK	5	5	0	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	19	19	0	0
CLA/CRS	98	95	3	0
Indiv. Home Supp.	129	125	3	1
UNK	9	9	0	0

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).



## Section II: Service Needs

December 2021

### C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

<b>Day Waiting List</b>				
<b>No Day Supports</b>	<b>STATEWIDE</b>	<b>NORTH REGION</b>	<b>SOUTH REGION</b>	<b>WEST REGION</b>
<b>Family Or Own Home</b>	<b>36</b>	<b>23</b>	<b>4</b>	<b>9</b>
<b>Out of Home</b>	<b>7</b>	<b>4</b>	<b>1</b>	<b>2</b>
<b>Grand Total</b>	<b>43</b>	<b>27</b>	<b>5</b>	<b>11</b>

## Section II: Service Needs

December 2021

### D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

<b>Statewide</b>	
Residence Type	Count Of Individuals
<b>Family Home</b>	<b>18</b>
<b>Res School</b>	<b>2</b>

<b>NORTH REGION</b>	
Residence Type	Count Of Individuals
<b>Family Home</b>	<b>7</b>
<b>Res School</b>	<b>2</b>

<b>SOUTH REGION</b>	
Residence Type	Count Of Individuals
<b>Family Home</b>	<b>3</b>

<b>WEST REGION</b>	
Residence Type	Count Of Individuals
<b>Family Home</b>	<b>8</b>

# Section II: Service Needs

December 2021

## E. Future Planning - Projected Ageouts and High School Graduates

### 1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2023	69
FY 2024	64
FY 2025	58

NORTH REGION	
Fiscal Year	
FY 2023	19
FY 2024	13
FY 2025	15

SOUTH REGION	
Fiscal Year	
FY 2023	17
FY 2024	22
FY 2025	22

WEST REGION	
Fiscal Year	
FY 2023	33
FY 2024	29
FY 2025	21

**Note:** Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

# Section II: Service Needs

December 2021

## E. Future Planning - Projected Ageouts and High School Graduates

### 2. Projected High School Graduates and Day Ageouts

**Note:** Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2023	370	90
2024	388	71
2025	338	62

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2023	136	25
2024	139	21
2025	121	12

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2023	120	33
2024	117	16
2025	96	24

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2023	114	32
2024	132	34
2025	121	26

**A. Residential Ageouts**

<b>Residential Ageouts</b>	
<b>Statewide</b>	<b>Actual YTD</b>
<b>Served with AO Funds</b>	<b>22</b>

**B. Day Ageouts and High School Graduates**

<b>Day Ageouts High School Graduates</b>	
<b>Statewide</b>	<b>Actual YTD</b>
<b>June Day Ageouts Served with AO Funds</b>	<b>27</b>
<b>June Grads Served with Grad Funds</b>	<b>62</b>

## Section IV: Case Load by Age

### A. Residential

December 2021

#### DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total	
0-2							10																10	0.06%
3-5			1				59		1														61	0.35%
6-13			7				874	4	37	4				2		2		7					937	5.45%
14-17			12				936	17	75		1			2	6	4		16					1,069	6.22%
18-21		9	19	11			1,466	35	139	3	6			6	16	43	3	34	1				1,791	10.42%
22-34	2	73	5	280	6		3,179	169	462	13	129	6	1	18	6	535	31	22	149		63	5,149	29.95%	
35-44	17	64	4	171	13	1	952	91	257	3	101	11		10	3	486	52	15	179		97	2,527	14.70%	
45-54	34	66		109	41		476	48	119	5	54	37		2	3	547	63	5	161	3	72	1,845	10.73%	
55-64	86	100		104	65		279	51	74	2	72	67		6	3	779	106	4	236	2	65	2,101	12.22%	
65-74	74	50		38	33		110	17	30	1	38	90		3	3	515	58	1	131	2	39	1,233	7.17%	
75+	57	22		11	5		27	1	4		19	63				178	24		39	6	13	469	2.73%	
<b>Grand Total</b>	<b>270</b>	<b>384</b>	<b>48</b>	<b>724</b>	<b>163</b>	<b>1</b>	<b>8,368</b>	<b>433</b>	<b>1,198</b>	<b>31</b>	<b>420</b>	<b>274</b>	<b>1</b>	<b>49</b>	<b>40</b>	<b>3,089</b>	<b>337</b>	<b>104</b>	<b>896</b>	<b>13</b>	<b>349</b>	<b>17,192</b>	<b>100.00%</b>	
% Total	1.6%	2.2%	0.3%	4.2%	0.9%	0.0%	48.7%	2.5%	7.0%	0.2%	2.4%	1.6%	0.0%	0.3%	0.2%	18.0%	2.0%	0.6%	5.2%	0.1%	2.0%	100.0%		

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit  
 DDS CLA = DDS Community Living Arrangement (CLA)  
 Priv. CLA = Private Provider CLA  
 Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA  
 CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)  
 CCH DDS Lic. = DDS licensed Community Companion Home (CCH)  
 CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home  
 Family Home IS/SD = Self-Directed IHS in Family Home  
 SNF = Skilled Nursing Facility/Long Term Care licensed by DPH  
 Res. Care Home = Residential Care Home (i.e. Home for the Aged)  
 Priv. Res. Sch. = Private Residential School  
 MH Fac. = Mental Health Facility  
 Hos. = Hospital Facility  
 Other = Other Residential Program (i.e. Correctional Facility, Other)  
 No Data = No valid Residential Program in eCAMRIS for Individual

**Section IV: Case Load by Age**  
**A. Residential**

**December 2021**

**Sub-Totals by Age Groups**

AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			20				1,879	21	113	4	1			4	6	6		23				2,077	12%
Young Adults (Age 18-21)		9	19	11			1,466	35	139	3	6			6	16	43	3	34	1			1,791	10%
Adults (Age 22 and Over)	270	375	9	713	163	1	5,023	377	946	24	413	274	1	39	18	3,040	334	47	895	13	349	13,324	78%
Grand Total	270	384	48	724	163	1	8,368	433	1,198	31	420	274	1	49	40	3,089	337	104	896	13	349	17,192	100%
% Total	1.6%	2.2%	0.3%	4.2%	0.9%	0.0%	48.7%	2.5%	7.0%	0.2%	2.4%	1.6%	0.0%	0.3%	0.2%	18.0%	2.0%	0.6%	5.2%	0.1%	2.0%	100.0%	

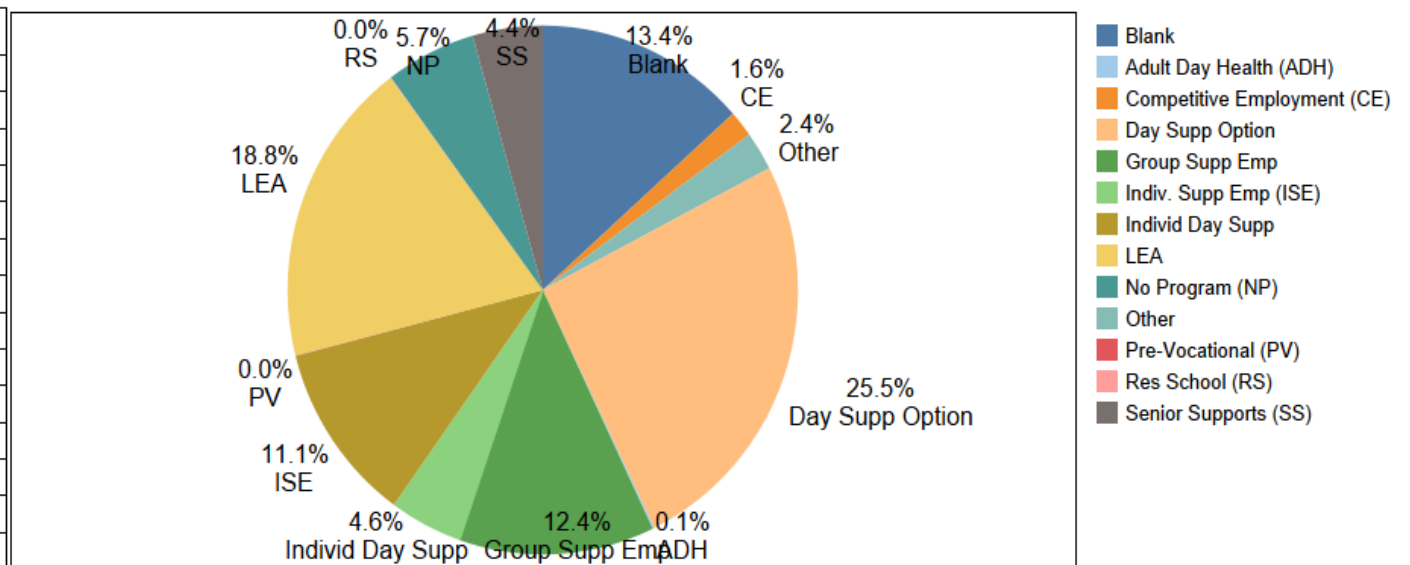


## Section IV: Case Load by Age B. Day/Work Services

December 2021

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment	0	0	0	0	0	32	58	82	83	41	11	307
Indiv. Supp Emp	0	0	0	2	2	992	411	241	252	160	50	2,110
Individ Day Supp	0	0	0	0	1	422	213	133	87	20	2	878
Group Supp Emp	0	0	0	0	1	929	618	388	325	88	12	2,361
Day Supp Option	0	0	0	0	1	1,697	818	721	891	536	185	4,849
Pre-Vocational	0	0	0	0	0	3	2	2	1	0	0	8
Adult Day Health	0	0	0	0	0	1	1	1	7	6	3	19
LEA	0	34	851	1,004	1,694	0	0	0	0	0	0	3,583
Res School	0	0	0	2	5	0	0	0	0	0	0	7
Senior Supports	0	0	0	0	0	82	84	122	213	219	122	842
Other	4	4	24	10	13	375	12	6	3	3	0	454
No Program	0	0	2	0	5	304	246	145	184	120	81	1,087
Blank	6	25	72	77	118	1,165	425	217	250	140	53	2,548
Grand Total	10	63	949	1,095	1,840	6,002	2,888	2,058	2,296	1,333	519	19,053

Day Type	Percentage
Competitive Employment	1.6%
Indiv. Supp Emp	11.1%
Individ Day Supp	4.6%
Group Supp Emp	12.4%
Day Supp Option	25.5%
Pre-Vocational	0.0%
Adult Day Health	0.1%
LEA	18.8%
Res School	0.0%
Senior Supports	4.4%
Other	2.4%
No Program	5.7%
Blank	13.4%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver  
A. Enrollment**

**December 2021**

**Total HCBS Waiver Enrollees - Intellectual Disability**

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	91	1,108	273	129	1,265	430	60	353	2	34	<b>3,745</b>
South	71	972	235	128	1,084	637	58	550	2	26	<b>3,763</b>
West		976	208	121	1,097	542	52	333	1	36	<b>3,366</b>
<b>Grand Total</b>	<b>162</b>	<b>3,056</b>	<b>716</b>	<b>378</b>	<b>3,446</b>	<b>1,609</b>	<b>170</b>	<b>1,236</b>	<b>5</b>	<b>96</b>	<b>10,874</b>
<b>June 2021</b>	165	3,081	730	385	3,447	1,569	191	1,235	5	96	10,904
<b>Change YTD</b>	-3	-25	-14	-7	-1	40	-21	1	0	0	-30

**Comprehensive Waiver Enrollees**

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	91	1,104	271	58	40	106	3	170		24	<b>1,867</b>
South	71	971	230	83	12	147	10	221	2	22	<b>1,769</b>
West		976	204	60	17	101	9	133		21	<b>1,521</b>
<b>Grand Total</b>	<b>162</b>	<b>3,051</b>	<b>705</b>	<b>201</b>	<b>69</b>	<b>354</b>	<b>22</b>	<b>524</b>	<b>2</b>	<b>67</b>	<b>5,157</b>
<b>June 2021</b>	165	3,069	688	212	62	355	36	526	2	66	5,181
<b>Change YTD</b>	-3	-18	17	-11	7	-1	-14	-2	0	1	-24

**Individual and Family Support Waiver Enrollees**

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	2	1	71	484	314	22	182	1	7	<b>1,084</b>
South	0	1	5	45	461	447	14	326		4	<b>1,303</b>
West	0		4	60	466	400	29	199	1	9	<b>1,168</b>
<b>Grand Total</b>	<b>0</b>	<b>3</b>	<b>10</b>	<b>176</b>	<b>1,411</b>	<b>1,161</b>	<b>65</b>	<b>707</b>	<b>2</b>	<b>20</b>	<b>3,555</b>
<b>June 2021</b>	0	10	42	173	1,494	1,095	78	686	2	23	3,603
<b>Change YTD</b>	0	-7	-32	3	-83	66	-13	21	0	-3	-48

**Employment and Day Support Waiver Enrollees**

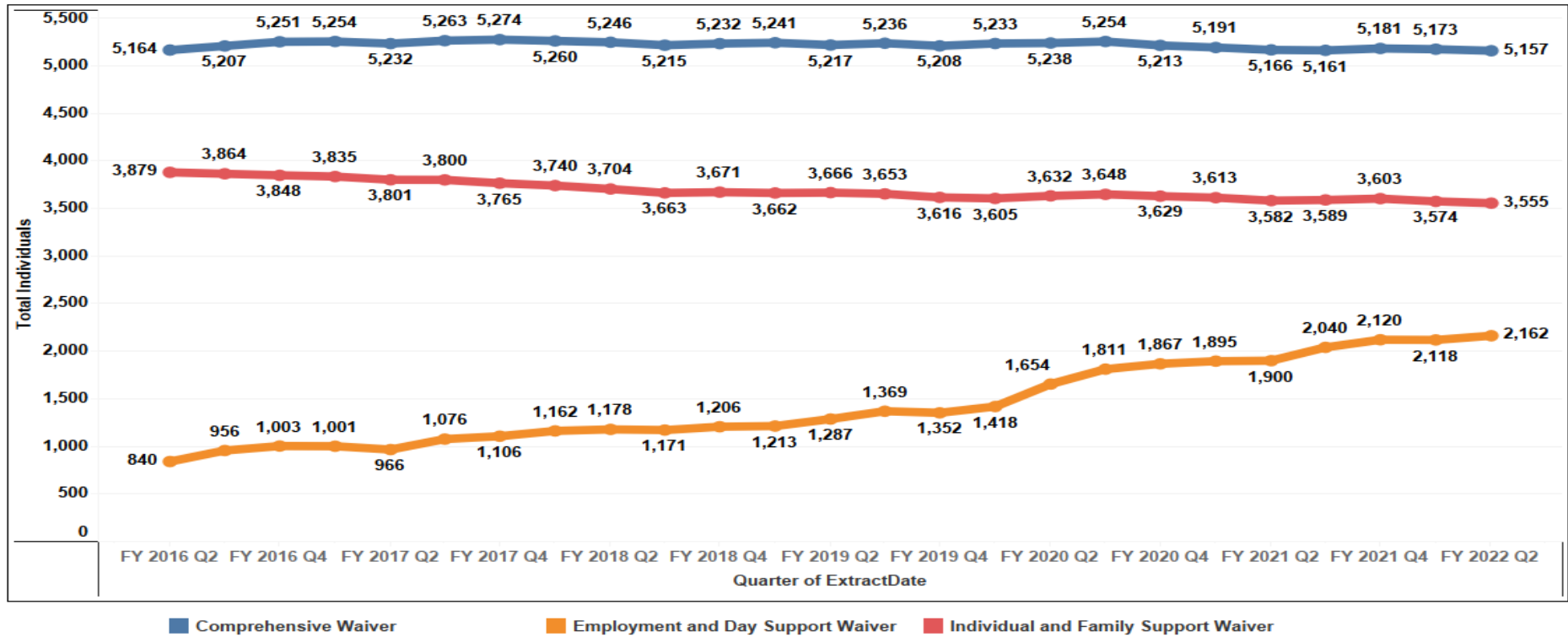
Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	2	1		741	10	35	1	1	3	<b>794</b>
South	0				611	43	34	3			<b>691</b>
West	0			1	614	41	14	1		6	<b>677</b>
<b>Grand Total</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1,966</b>	<b>94</b>	<b>83</b>	<b>5</b>	<b>1</b>	<b>9</b>	<b>2,162</b>
<b>June 2021</b>	0	0	0	2	1891	119	77	23	2	7	2120
<b>Change YTD</b>	0	2	1	-1	75	-25	6	-18	-1	2	42

**NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.**

**NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.**

**Section V: Home and Community Based Waiver  
A. Enrollment**

**December 2021**



# Section V: Home and Community Based Waiver

## B. Federal Revenue

December 2021

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY21	SFY22
Waiver	\$562.27	\$243.20
Public ICF/IID	\$85.72	\$31.93
Targeted Case Mgmt.	\$33.55	\$11.84
TOTAL Billing	\$681.54	\$286.97

### Detail View

	SFY21	SFY22
Comprehensive Waiver	\$465.68	\$201.11
Individual - Family Supports Waiver	\$72.54	\$31.06
Education and Day Supports Waiver	\$24.05	\$11.03
Total Waiver	\$562.27	\$243.20
Public ICF/IID	\$85.72	\$31.93
Targeted Case Mgmt.	\$33.55	\$11.84
TOTAL Billing	\$681.54	\$286.97

**Section VI: Human Resource**  
**A. DDS funded Position Count**

**December 2021**

Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	603	433	14	36	0	120
South	486	333	14	14	0	125
West	490	357	14	15	0	104
STS	643	333	8	37	0	265
Central Office	228	208	1	6	0	13
<b>Totals</b>	<b>2450</b>	<b>1664</b>	<b>51</b>	<b>108</b>	<b>0</b>	<b>627</b>

Permanent Part Time Position Count (General Funds)	Authorized	Active	Leave	with Pay	Leave	w/o Pay & WC	Durational	FTE	FTE	Vacant
		count	FTE	count	FTE	count				
Region							count	FTE	FTE	count
North	399	196	105.25	7	3.5	17	8.87	0	0	179
South	272	116	65.37	10	6.8	4	2.4	0	0	142
West	193	132	76.07	5	2.5	9	5.3	0	0	47
STS	201	98	54.59	4	2.74	9	5.39	0	0	90
Central Office	4	0	0	0	0	0	0	0	0	4
<b>Totals</b>	<b>1069</b>	<b>542</b>	<b>301.28</b>	<b>26</b>	<b>15.54</b>	<b>39</b>	<b>21.96</b>	<b>0</b>	<b>0</b>	<b>462</b>

**Other General Fund Positions - Filled**

Type	North	South	West	STS	CO	Total
Temporary	38	12	27	40	1	118
General Workers	13	6	2	36	4	61
Substitutes	0	0	0	0	0	0
Retirees	6	7	3	3	6	25
Inst. Fire	0	0	0	0	0	0
Per Diems	3	4	0	3	5	15

**Federal Funded Positions- Filled**

Type	North	South	West	STS	CO	Total
Full Time	0	0	0	0	3	3
Part Time	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>

# Section VI: Human Resource

## B. DDS Abuse and Neglect Registry

December 2021

### DDS Abuse and Neglect Registry Quarterly Report

#### Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	24	23	95.83%	1	4.17%	0	0.00%
Total Notifications till date	1975	1798	91.04%	176	8.91%	1	0.05%

#### Disposition of Registry Notifications

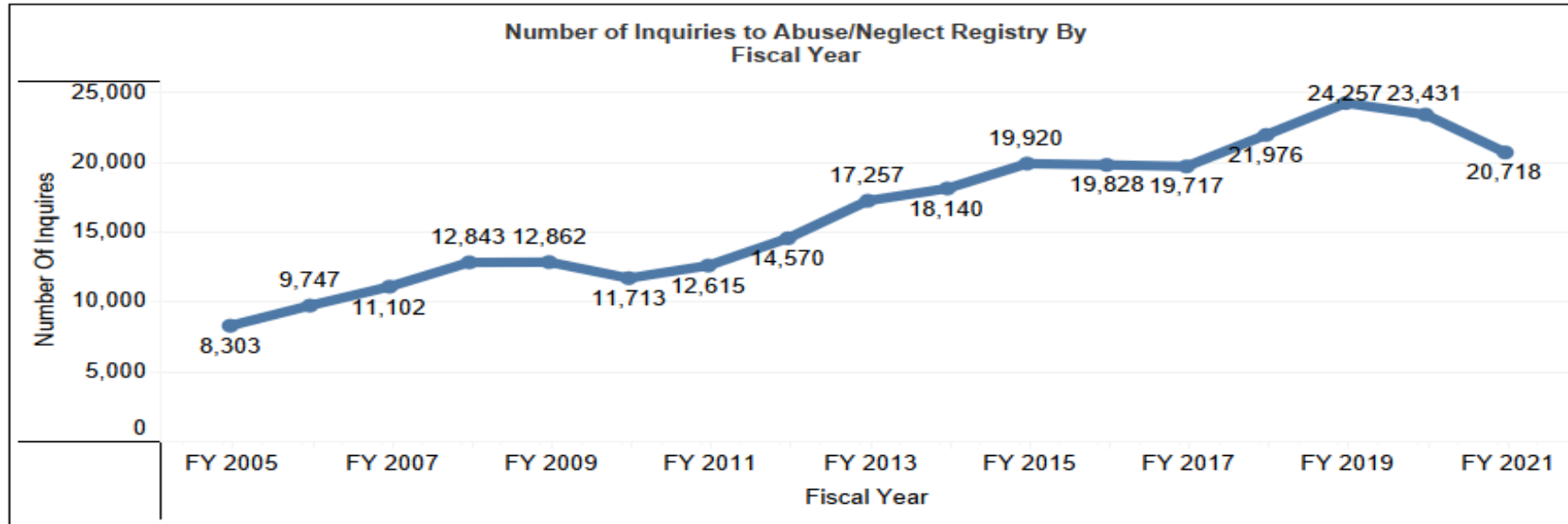
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	33	32	96.97%	1	3.03%	0	0.00%
Names on Registry till date	1138	1,068	93.85%	70	6.15%	0	0.00%
Closed - Arbitration & Legal Proceedings	161	63	39.13%	98	60.87%	0	0.00%
Closed - Do not meet Statutory Criteria	524	474	90.46%	49	9.35%	1	0.19%
Total Completed Cases*	1856	1637	88.20%	218	11.75%	1	0.05%

\*Represents cumulative data from the beginning of the Abuse and Neglect Registry

# Section VI: Human Resource

## B. DDS Abuse and Neglect Registry

December 2021



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
5,590	12,130