



**State of Connecticut
Department of Developmental Services**

**M.I.R
Management Information Report
December 2020**

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Notes for the December 2020 MIR:

There have been no changes to the structure of the report this quarter.

Some data may reflect the impact of COVID-19 measures on services and supports to individuals.

On Page 16 there continues to be a general reduction in site-based DDS operated respite services provided in the 2nd quarter because of temporary closures and reduced capacity due to the COVID-19 pandemic.

This is initial analysis and DDS anticipates additional analysis will be conducted relating to COVID-19 and the impacts on the DDS system of support.

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December 2020



State of Connecticut
Department of Developmental Services

M.I.R.
Management
Information Report
December 2020

Issued
February 2021
by DDS Commissioner's
Office

DDS Management Information Report

December 2020

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Section I: Services and Supports

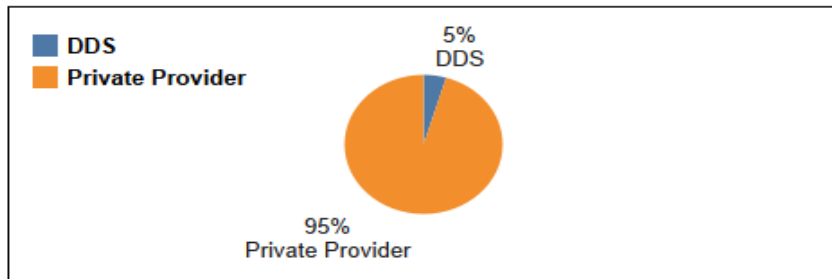
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A. Where People Live and How They Are Supported STATEWIDE

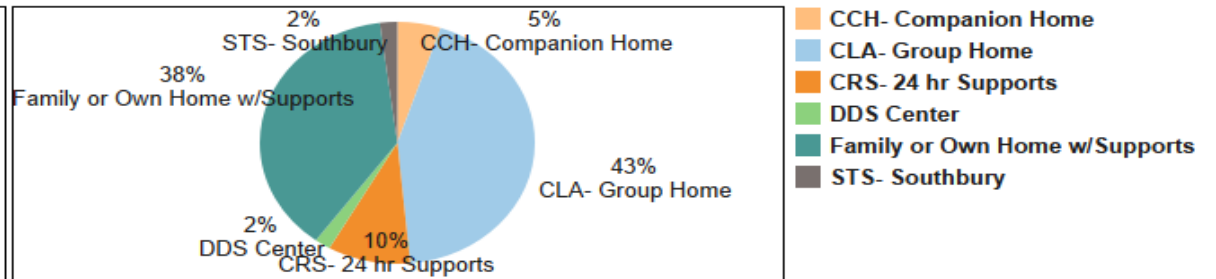
Total Individuals with Intellectual Disability who are active with DDS: 17,162

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		459	1,162		8,258	9,879	57.56%
	Own Home (IL)	15	906	336		402	1,659	9.67%
	Sub-Total	15	1,365	1,498		8,660	11,538	67.23%
DDS Operated/ Funded	CCH (Companion Home)		387				387	2.25%
	CLA (Group Home)	168	3,133		340		3,641	21.22%
	CRS (24 hr Supports)		739				739	4.31%
	DDS Center	143					143	0.83%
	STS (Southbury)	154					154	0.90%
	Sub-Total	465	4,259		340		5,064	29.51%
Other	Blank		64				64	0.37%
	Long Term Care		277				277	1.61%
	Not DDS Funded		61				61	0.36%
	Residential School		96				96	0.56%
	Sub-Total		498				498	2.90%
Other State Agencies	DCF		53				53	0.31%
	DMHAS		2				2	0.01%
	DOC		7				7	0.04%
	Sub-Total		62				62	0.36%
Grand Total		480	6,184	1,498	340	8,660	17,162	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

December 2020

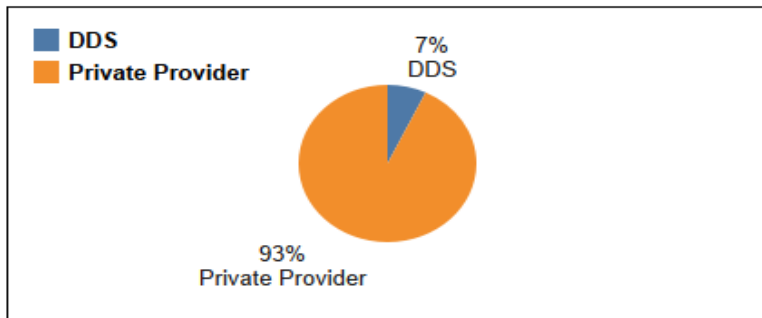
A. Where People Live and How They Are Supported

NORTH REGION

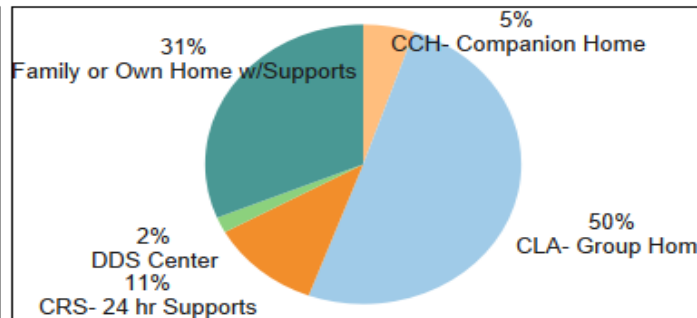
Total Individuals with Intellectual Disability who are active with DDS: 5,819

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		134	288		2,911	3,333	57.28%
	Own Home (IL)	2	272	75		137	486	8.35%
	Sub-Total	2	406	363		3,048	3,819	65.63%
DDS Operated/ Funded	CCH (Companion Home)		129				129	2.22%
	CLA (Group Home)	94	1,150		88		1,332	22.89%
	CRS (24 hr Supports)		280				280	4.81%
	DDS Center	45					45	0.77%
	Sub-Total	139	1,559		88		1,786	30.69%
Other	Blank		18				18	0.31%
	Long Term Care		118				118	2.03%
	Not DDS Funded		31				31	0.53%
	Residential School		31				31	0.53%
	Sub-Total		198				198	3.40%
Other State Agencies	DCF		11				11	0.19%
	DMHAS		1				1	0.02%
	DOC		4				4	0.07%
	Sub-Total		16				16	0.27%
Grand Total		141	2,179	363	88	3,048	5,819	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

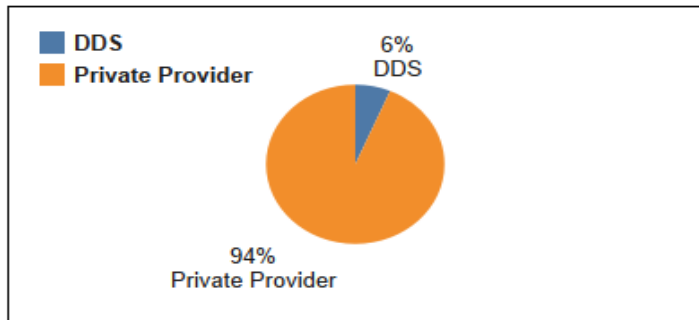
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A. Where People Live and How They Are Supported SOUTH REGION

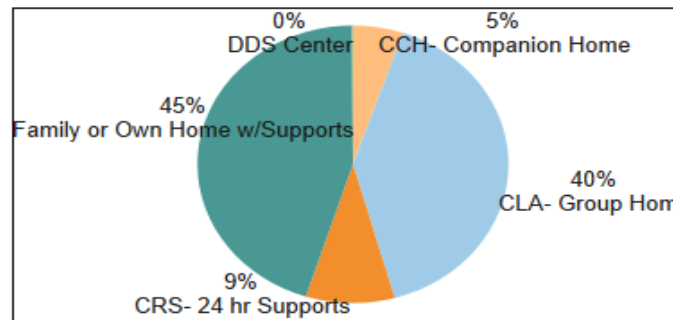
Total Individuals with Intellectual Disability who are active with DDS: 5,540

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		203	419		2,490	3,112	56.17%
	Own Home (IL)	8	426	135		158	727	13.12%
	Sub-Total	8	629	554		2,648	3,839	69.30%
DDS Operated/Funded	CCH (Companion Home)		138				138	2.49%
	CLA (Group Home)	73	998		73		1,144	20.65%
	CRS (24 hr Supports)		244				244	4.40%
	DDS Center	2					2	0.04%
	Sub-Total	75	1,380		73		1,528	27.58%
Other	Blank		19				19	0.34%
	Long Term Care		74				74	1.34%
	Not DDS Funded		15				15	0.27%
	Residential School		36				36	0.65%
	Sub-Total		144				144	2.60%
Other State Agencies	DCF		27				27	0.49%
	DMHAS		1				1	0.02%
	DOC		1				1	0.02%
	Sub-Total		29				29	0.52%
Grand Total		83	2,182	554	73	2,648	5,540	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

Section I: Services and Supports

December 2020

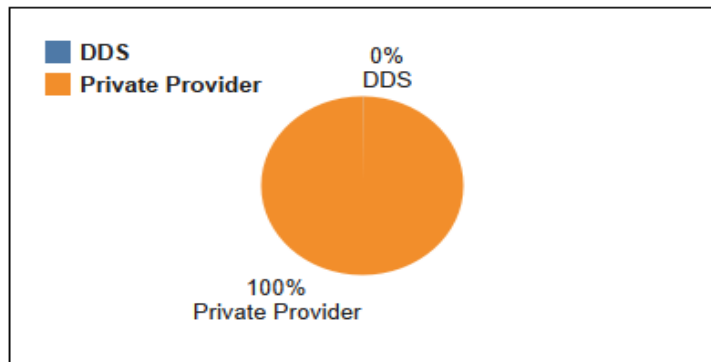
A. Where People Live and How They Are Supported

WEST REGION

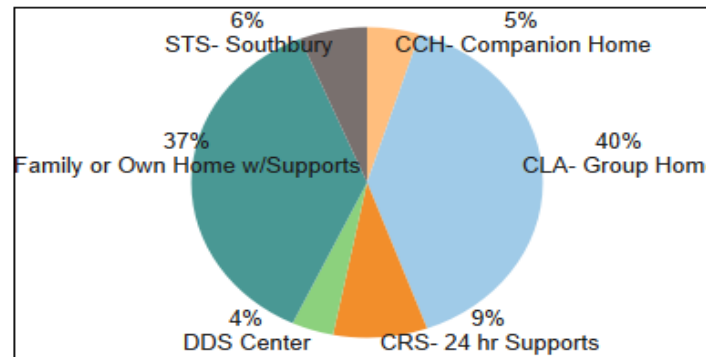
Total Individuals with Intellectual Disability who are active with DDS: 5,649

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		122	455		2,857	3,434	59.18%
	Own Home (IL)	5	208	126		107	446	7.69%
	Sub-Total	5	330	581		2,964	3,880	66.86%
DDS Operated/Funded	CCH (Companion Home)		120				120	2.07%
	CLA (Group Home)	1	985		179		1,165	20.08%
	CRS (24 hr Supports)		215				215	3.70%
	DDS Center	96					96	1.65%
	STS (Southbury)	154					154	2.65%
	Sub-Total	251	1,320		179		1,750	30.16%
Other	Blank		27				27	0.47%
	Long Term Care		85				85	1.46%
	Not DDS Funded		15				15	0.26%
	Residential School		29				29	0.50%
	Sub-Total		156				156	2.69%
Other State Agencies	DCF		15				15	0.26%
	DOC		2				2	0.03%
	Sub-Total		17				17	0.29%
Grand Total		256	1,823	581	179	2,964	5,803	100.00%



CLA (Group Homes) by Provider Type



Residential Supports by Placement Type

- CCH- Companion Home
- CLA- Group Home
- CRS- 24 hr Supports
- DDS Center
- Family or Own Home w/Supports
- STS- Southbury

SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

December 2020

Total Individuals with Intellectual Disability who are active with DDS: 17,162

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Adult Day Health		24			24	0.14%
	Competitive Employment				276	276	1.61%
	Day Support Option	62	4,222	6		4,290	25.00%
	Group Supported Emp.	34	2,296			2,330	13.58%
	Individual Day Supp.		962	735		1,697	9.89%
	Individual Supp. Emp.		532	88		620	3.61%
	Other	7	726			733	4.27%
	Pre-Vocational		51			51	0.30%
	Senior Supports	35	965	1		1,001	5.83%
	Sub-Total	138	9,778	830	276	11,022	64.22%
Educational and Developmental Services	Other	12	37		4	53	0.31%
	Local Ed. Agency		3,628			3,628	21.14%
	Residential School		4			4	0.02%
	Sub-Total	12	3,669		4	3,685	21.47%
Other	Blanks				1,197	1,197	6.97%
	No Day Program				1,258	1,258	7.33%
	Sub-Total				2,455	2,455	14.30%
Grand Total		150	13,447	830	2,735	17,162	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

NORTH REGION

December 2020

Total Individuals with Intellectual Disability who are active with DDS: 5,819

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		190	22		212	3.64%
	Group Supported Emp.		939			939	16.14%
	Pre-Vocational		16			16	0.27%
	Day Support Option		1,439	3		1,442	24.78%
	Adult Day Health		7			7	0.12%
	Senior Supports		271			271	4.66%
	Individual Day Supp.		363	202		565	9.71%
	Competitive Employment				102	102	1.75%
	Other	6	198			204	3.51%
	Sub-Total	6	3,423	227	102	3,758	64.58%
Educational and Developmental Services	Local Ed. Agency		1,166			1,166	20.04%
	Residential School		1			1	0.02%
	Other	2	32			34	0.58%
	Sub-Total	2	1,199			1,201	20.64%
Other	No Day Program				453	453	7.78%
	Blanks				407	407	6.99%
	Sub-Total				860	860	14.78%
Grand Total		8	4,622	227	962	5,819	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

December 2020

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: **5,540**

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		176	35		211	3.81%
	Group Supported Emp.		793			793	14.31%
	Pre-Vocational		10			10	0.18%
	Day Support Option		1,250	2		1,252	22.60%
	Adult Day Health		8			8	0.14%
	Senior Supports		415			415	7.49%
	Individual Day Supp.		306	255		561	10.13%
	Competitive Employment				87	87	1.57%
	Other		297			297	5.36%
	Sub-Total		3,255	292	87	3,634	65.60%
Educational and Developmental Services	Local Ed. Agency		1,160			1,160	20.94%
	Other	4	2		1	7	0.13%
	Sub-Total	4	1,162		1	1,167	21.06%
Other	No Day Program				468	468	8.45%
	Blanks				271	271	4.89%
	Sub-Total				739	739	13.34%
Grand Total		4	4,417	292	827	5,540	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

B. Work and Day Services

December 2020

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,649

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		166	31		197	3.49%
	Group Supported Emp.	5	564			569	10.07%
	Pre-Vocational		25			25	0.44%
	Day Support Option		1,513	1		1,514	26.80%
	Adult Day Health		9			9	0.16%
	Individual Day Supp.		293	278		571	4.97%
	Competitive Employment				87	87	10.11%
	Senior Supports	1	279	1		281	1.54%
	Other	1	231			232	4.11%
	Sub-Total	7	3,080	311	87	3,485	61.69%
Educational and Developmental Services	Local Ed. Agency		1,302			1,302	23.05%
	Residential School		3			3	0.05%
	Other	6	3		3	12	0.21%
	Sub-Total	6	1,308		3	1,317	23.31%
Other	No Day Program				329	329	5.82%
	Blanks				518	518	9.17%
	Sub-Total				847	847	14.99%
Grand Total		13	4,388	311	937	5,649	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

December 2020

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: 154

How They Receive Support

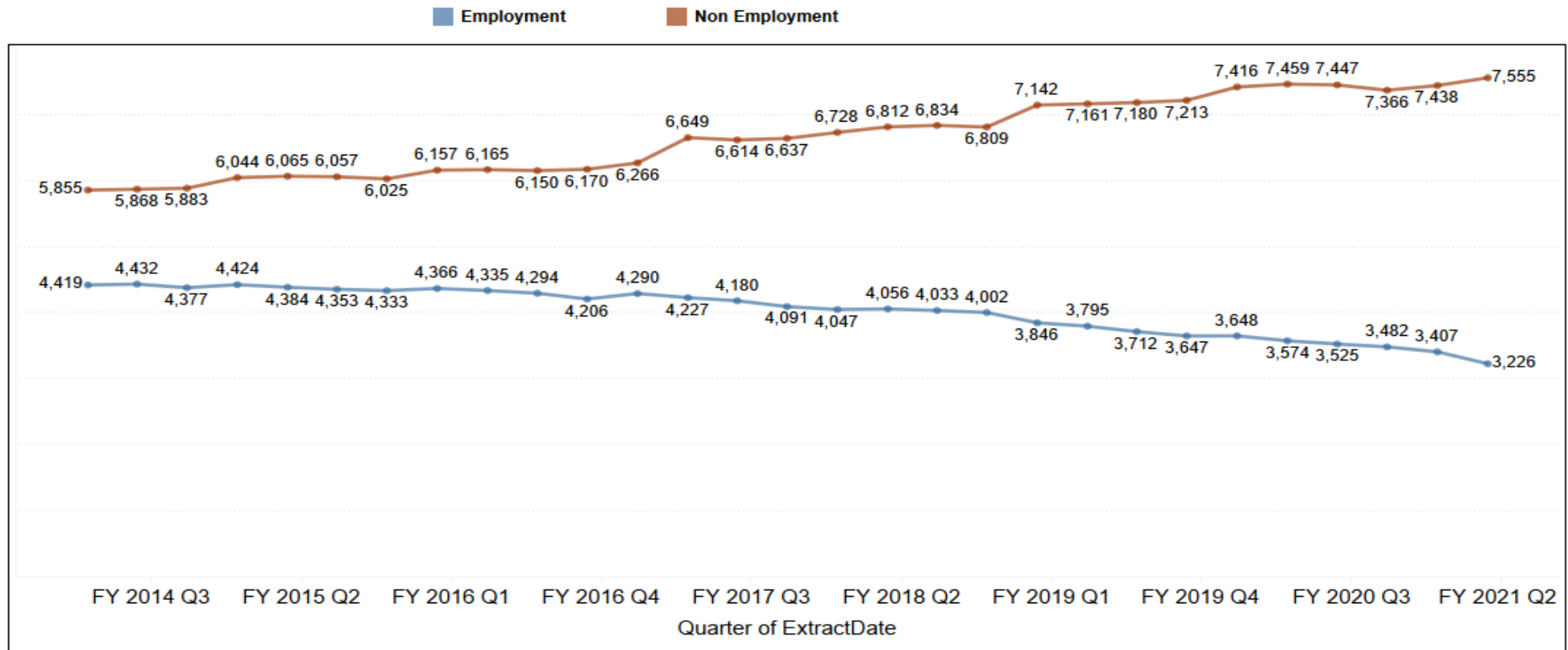
Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	29			29	18.83%
	Day Support Option	62	20		82	53.25%
	Senior Supports	34			34	22.08%
	Sub-Total	125	20		145	94.16%
Other	No Day Program			8	8	5.19%
	Blanks			1	1	0.65%
	Sub-Total			9	9	5.84%
Grand Total		125	20	9	154	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

**Employment Compared to Non Employment Programs
By Fiscal Year and Quarter**



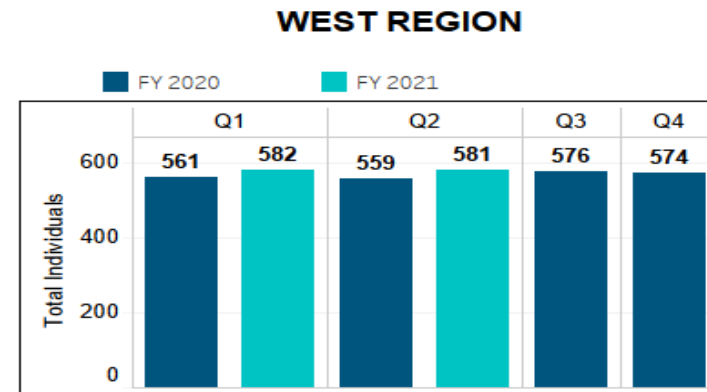
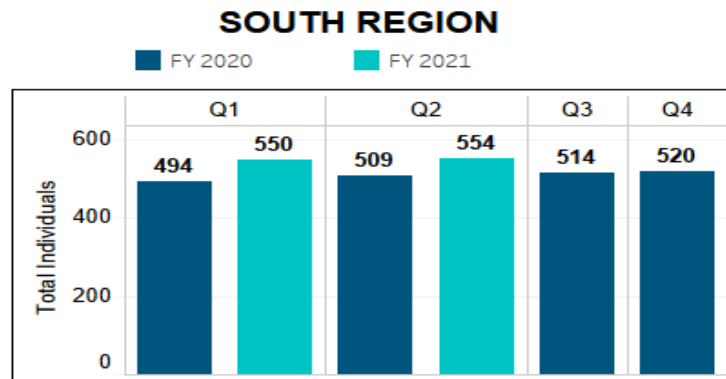
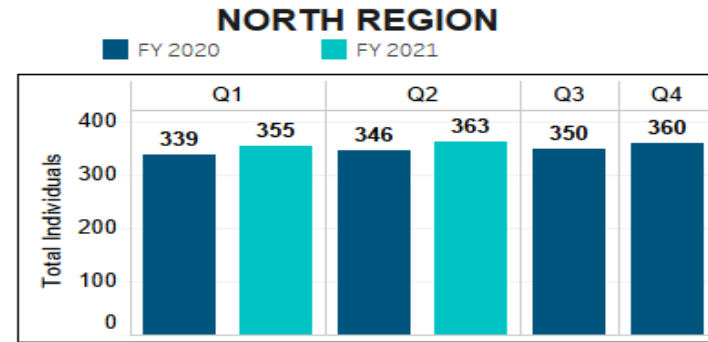
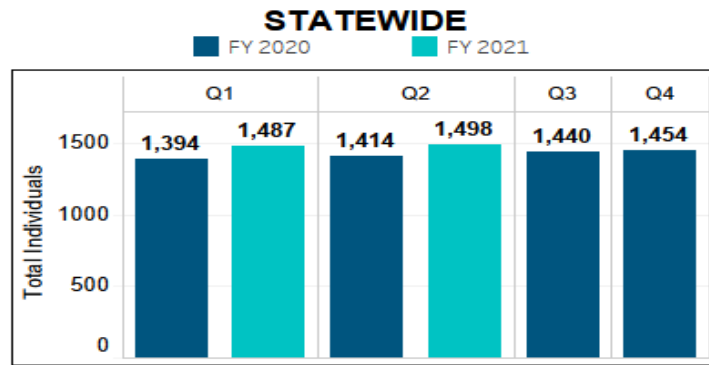
NOTE: Employment Programs consist of the following program types: Individuals Supported Employment, Competitive Employment, and Group Supported Employment. Non-Employment Programs consist of the following program types: Pre-Vocational, Day Service Options, Individualized Day (all types), Small Enterprise, Senior Supports, and Transitional Services.

The data does not include Other placement types not included in the descriptions above. These are primary day placements and do not include the non-primary day program information. Prior to the March 2019 MIR Group Supported Employment (GSE) was categorized as Non-Employment.

SECTION I: Services and Supports

December 2020

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,728	10,623	1,197	307	258	53
Q2	4,774	10,563	1,221	305	251	49

SECTION I: Services and Supports

F. Family Support – Direct Support Services

December 2020

IFS Family Support - Statewide					
Waiver Status	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Enrolled-child	0	2			2
Enrolled-adult	236	258			494
Not enrolled-adult	90	104			194
Not enrolled-child	13	14			27
Grand Total	339	378			717

IFS Family Support - NR					
Waiver Status	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Enrolled-adult	50	62			112
Not enrolled-adult	37	46			83
Not enrolled-child	6	7			13
Grand Total	93	115			208

SECTION I: Services and Supports

F. Family Support – Direct Support Services

December 2020

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-child	0	2			2
Enrolled-adult	36	53			89
Not enrolled-adult	13	18			31
Not enrolled-child	1	2			3
Grand Total	50	75			125

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated
Waiver Status					
Enrolled-adult	150	143			293
Not enrolled-adult	40	40			80
Not enrolled-child	6	5			11
Grand Total	196	188			384

SECTION I: Services and Supports

G. Respite Utilization

December 2020

STATEWIDE Respite Center Utilization Data - FY 2021								
Baseline Data - FY 2020			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	83	Under 18	12	6			17
	Over 18	718	Over 18	111	111			199
NORTH REGION Respite Center Utilization Data - FY 2021								
Baseline Data - FY 2020			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	26	Under 18	8	4			8
	Over 18	234	Over 18	95	66			95
SOUTH REGION Respite Center Utilization Data - FY 2021								
Baseline Data - FY 2020			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	21	Under 18	0	1			1
	Over 18	718	Over 18	24	23			24
WEST REGION Respite Center Utilization Data - FY 2021								
Baseline Data - FY 2020			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	36	Under 18	6	1			6
	Over 18	274	Over 18	48	22			48

SECTION I: Services and Supports
H. Family Grant Utilization

December 2020

STATEWIDE							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	120	82			202
		Support Services	9	23			32
		Miscellaneous	6	12			18
		Total Grant Funds	\$260,317.80	\$224,526.82			\$484,844.62

STATEWIDE							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	190	129			319
		Support Services	127	87			214
		Miscellaneous	35	8			43
		Total Grant Funds	\$681,317.42	\$405,419.13			\$1,086,736.55

SECTION I: Services and Supports
H. Family Grant Utilization

December 2020

NORTH REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	27	14			41
		Support Services	4	11			15
		Miscellaneous	1	3			4
		Total Grant Funds	\$54,952.78	\$49,384.2			\$104,337.00

NORTH REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	60	31			91
		Support Services	43	36			79
		Miscellaneous	8	2			10
		Total Grant Funds	\$231,360.82	\$129,810.88			\$361,171.70

SECTION I: Services and Supports
H. Family Grant Utilization

December 2020

SOUTH REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	41	25			66
		Support Services	1	3			4
		Miscellaneous	2	1			3
		Total Grant Funds	\$60,240.54	\$32,479.32			\$92,719.86

SOUTH REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	67	44			111
		Support Services	30	21			51
		Miscellaneous	15	3			18
		Total Grant Funds	\$200,589.47	\$115,019.81			\$315,609.28

SECTION I: Services and Supports
H. Family Grant Utilization

December 2020

WEST REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	52	43			95
		Support Services	4	9			13
		Miscellaneous	3	8			11
		Total Grant Funds	\$145,124.48	\$142,663.34			\$287,787.82

WEST REGION							
Family Grant Utilization Data - FY 2021							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	63	54			117
		Support Services	54	30			84
		Miscellaneous	12	3			15
		Total Grant Funds	\$249,367.13	\$160,588.44			\$409,955.57

Section II: Service Needs

December 2020

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

December 2020

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in residential supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		
	Emergency	Urgent	Grand Total
No Services	61	593	654

NORTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	38	247	285

SOUTH REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	9	179	188

WEST REGION			
	No Services		
	Emergency	Urgent	Grand Total
No Services	14	167	181

Section II: Service Needs

December 2020

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	1
	CLA(Group Home)	3	39
	CRS(24 hr supports)	1	12
	Indiv. Home Supp.	28	150
	Sub-Total	34	202
Other	Long Term Care	1	7
	Other	1	0
	Sub-Total	2	7
Grand Total		36	209

NORTH REGION		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	0
	CLA(Group Home)	0	25
	CRS(24 hr supports)	0	5
	Indiv. Home Supp.	10	45
	Sub-Total	12	75
Other	Long Term Care	1	2
	Other	0	0
	Sub-Total	1	2
Grand Total		13	77

Section II: Service Needs

December 2020

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CLA(Group Home)	2	12
	CRS(24 hr supports)	1	4
	Indiv. Home Supp.	9	52
	Sub-Total	12	68
Other	Long Term Care	0	3
	Other	1	0
	Sub-Total	1	3
Grand Total		13	71

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	1
	CLA(Group Home)	1	2
	CRS(24 hr supports)	0	3
	Indiv. Home Supp.	9	53
	Sub-Total	10	59
Other	Long Term Care	0	2
	Sub-Total	0	2
Grand Total		10	61

Section II: Service Needs

December 2020

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	16	47	63
CLA/CRS	63	222	285
Indiv. Home Supp.	17	524	541
UNK	1	9	10
Grand Total	97	802	899

NORTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	12	21	33
CLA/CRS	27	112	139
Indiv. Home Supp.	12	188	200
UNK		3	3
Grand Total	51	324	375

SOUTH REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	1	7	8
CLA/CRS	17	63	80
Indiv. Home Supp.	3	174	177
UNK	1	6	7
Grand Total	22	250	272

WEST REGION			
ProgramTypeNeed	Emergency	Urgent	Grand Total
CCH	3	19	22
CLA/CRS	19	47	66
Indiv. Home Supp.	2	162	164
Grand Total	24	228	252

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

December 2020

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List want or will need services in two or more years, have needs not considered Emergency or Urgent, and have been assigned to the Future Needs category. Below shows if the individual is currently funded, and if funded what support they receive.

STATEWIDE		Future Needs
No DDS Funding	Home/IL (No Supports)	826
DDS Operated/ Funded	CLA	1
	Indiv. Home Supp.	176
Other Funding	Other	1
Grand Total		1,004

NORTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	339
DDS Operated/ Funded	CLA	0
	Indiv. Home Supp.	65
Other Funding	Other	0
Grand Total		404

SOUTH REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	248
DDS Operated/ Funded	Indiv. Home Supp.	81
	CLA	1
Other Funding	Other	1
Grand Total		331

WEST REGION		Future Needs
No DDS Funding	Home/IL (No Supports)	239
DDS Operated/ Funded	CLA	0
	Indiv. Home Supp.	30
Other Funding	Other	0
Grand Total		269

Section II: Service Needs

December 2020

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	86	73	10	3
CLA/CRS	365	290	50	25
Indiv. Home Supp.	528	423	85	20
UNK	25	22	3	0

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	13	9	2	2
CLA/CRS	107	70	22	15
Indiv. Home Supp.	191	130	46	15
UNK	20	17	3	0

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	52	43	8	1
CLA/CRS	146	112	24	10
Indiv. Home Supp.	202	162	36	4
UNK	4	4	0	0

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	21	21	0	0
CLA/CRS	112	108	4	0
Indiv. Home Supp.	135	131	3	1
UNK	1	1	0	0

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

December 2020

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	30	15	1	14
Out of Home	12	7	0	5
Grand Total	42	22	1	19

Section II: Service Needs

December 2020

D. BSP

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	20
Res School	1

NORTH REGION	
Residence Type	Count Of Individuals
Family Home	1
Res School	1

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	4

WEST REGION	
Residence Type	Count Of Individuals
Family Home	15

Section II: Service Needs

December 2020

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2022	74
FY 2023	70
FY 2024	54

NORTH REGION	
Fiscal Year	
FY 2022	26
FY 2023	22
FY 2024	12

SOUTH REGION	
Fiscal Year	
FY 2022	23
FY 2023	18
FY 2024	19

WEST REGION	
Fiscal Year	
FY 2022	25
FY 2023	30
FY 2024	23

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

December 2020

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2022	374	86
2023	381	76
2024	360	68

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2022	135	19
2023	140	24
2024	126	21

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2022	103	45
2023	122	27
2024	109	16

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2022	136	22
2023	119	25
2024	125	31

A. Residential Ageouts

Residential Ageouts	
Statewide	Actual YTD
Served with AO Funds	7

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Actual YTD
June Day Ageouts Served with AO Funds	52
June Grads Served with Grad Funds	156

Section IV: Case Load by Age

A. Residential

December 2020

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Camp..	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
0-2							9															9	0.05%
3-5			1				67		1	1				1								71	0.41%
6-13			7				914	4	42	5				2	1			6				981	5.72%
14-17			11	1			969	23	78					4	6	8		17				1,117	6.51%
18-21		6	24	12			1,469	45	147	4	6			6	14	44	3	29	2			1,811	10.55%
22-34	7	71	7	294	5		3,071	177	438	14	119	9	1	27	6	536	33	25	142		65	5,047	29.41%
35-44	18	67	3	154	16	4	887	82	241	3	94	12	1	9	1	486	49	11	183		94	2,415	14.07%
45-54	43	72		121	46	2	460	56	110	5	59	25		4	3	574	68	4	179	3	66	1,900	11.07%
55-64	92	101		101	66	11	295	50	72	2	67	63		6	2	801	108	3	235	4	67	2,146	12.50%
65-74	76	50		45	30	6	96	18	28	1	37	82		5	3	503	56	1	127	6	28	1,198	6.98%
75+	61	20		11	5	2	21	4	5		20	64				178	23		34	9	10	467	2.72%
Grand Total	297	387	53	739	168	25	8,258	459	1,162	35	402	255	2	64	36	3,130	340	96	902	22	330	17,162	100.00%
% Total	1.7%	2.3%	0.3%	4.3%	1.0%	0.1%	48.1%	2.7%	6.8%	0.2%	2.3%	1.5%	0.0%	0.4%	0.2%	18.2%	2.0%	0.6%	5.3%	0.1%	1.9%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit

DDS CLA = DDS Community Living Arrangement (CLA)

Priv. CLA = Private Provider CLA

Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA

CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)

CCH DDS Lic. = DDS licensed Community Companion Home (CCH)

CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home

Family Home IS/SD = Self-Directed IHS in Family Home

SNF = Skilled Nursing Facility/Long Term Care licensed by DPH

Res. Care Home = Residential Care Home (i.e. Home for the Aged)

Priv. Res. Sch. = Private Residential School

MH Fac. = Mental Health Facility

Hos. = Hospital Facility

Other = Other Residential Program (i.e. Correctional Facility, Other)

No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age
A. Residential

December 2020

Sub-Totals by Age Groups

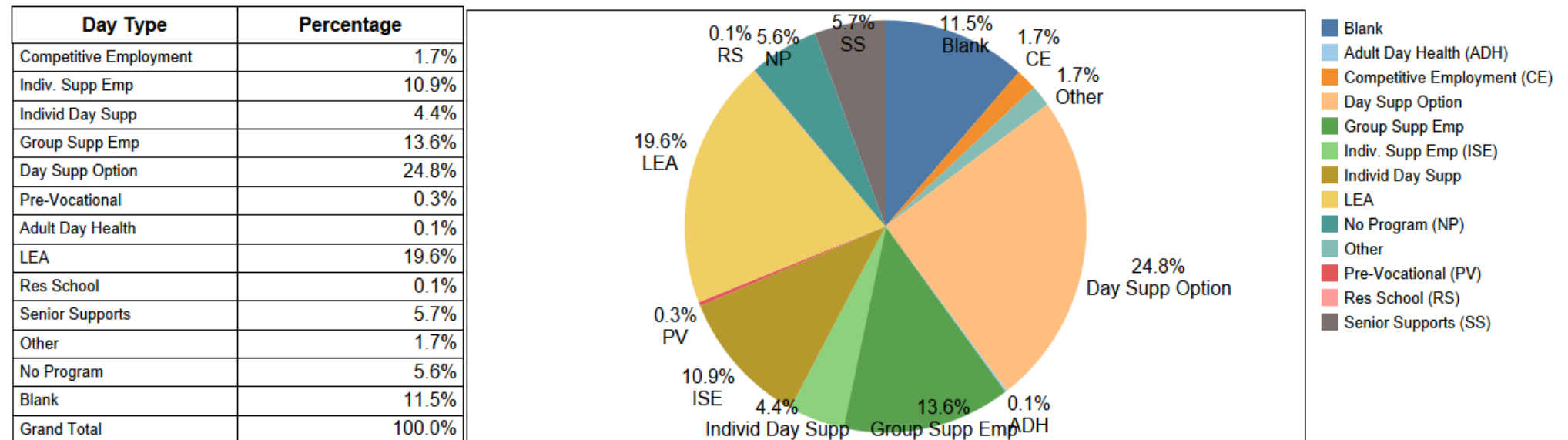
AgeGroup	Campus	CCH DDS Lic.	CCH- NOT DDS Lic.	CRS	DDS CLA	DDS Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Hos.	Ind. Liv.	Long Term Care	MH Fac.	No Data	Other	Priv. CLA	Priv. CLA ICF	Priv. Res. Sch.	PVT Home IHS	Res Care Home	SLF DIR Home IHS	Grand Total	% Total
Children (Age 0-17)			19	1			1,959	27	121	6				7	7	8		23				2,178	13%
Young Adults (Age 18-21)		6	24	12			1,469	45	147	4	6			6	14	44	3	29	2			1,811	11%
Adults (Age 22 and Over)	297	381	10	726	168	25	4,830	387	894	25	396	255	2	51	15	3,078	337	44	900	22	330	13,173	77%
Grand Total	297	387	53	739	168	25	8,258	459	1,162	35	402	255	2	64	36	3,130	340	96	902	22	330	17,162	100%
% Total	1.7%	2.3%	0.3%	4.3%	1.0%	0.1%	48.1%	2.7%	6.8%	0.2%	2.3%	1.5%	0.0%	0.4%	0.2%	18.2%	2.0%	0.6%	5.3%	0.1%	1.9%	100.0%	

Section IV: Case Load by Age

B. Day/Work Services

December 2020

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment	0	0	0	0	0	33	69	81	85	39	11	318
Indiv. Supp Emp	0	0	1	0	37	950	389	223	262	143	49	2,054
Individ Day Supp	0	0	0	0	3	387	211	125	90	22	1	839
Group Supp Emp	0	0	0	0	24	1,038	622	419	353	100	16	2,572
Day Supp Option	0	0	0	0	37	1,697	740	695	856	472	188	4,685
Pre-Vocational	0	0	0	0	0	16	17	14	10	0	0	57
Adult Day Health	0	0	0	0	0	1	2	4	8	10	3	28
LEA	0	56	915	1,089	1,652	0	0	0	0	0	0	3,712
Res School	0	0	0	4	6	0	0	0	0	0	0	10
Senior Supports	0	0	0	0	1	126	118	174	293	251	115	1,078
Other	5	6	23	10	17	235	7	9	3	3	0	318
No Program	0	0	2	0	8	314	223	154	175	115	70	1,061
Blank	4	11	53	40	101	1,065	327	200	205	131	46	2,183
Grand Total	9	73	994	1,143	1,886	5,862	2,725	2,098	2,340	1,286	499	18,915



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

December 2020

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	92	1,120	275	126	1,188	412	55	341	9	34	3,652
South	73	982	241	134	1,037	602	55	565	3	28	3,720
West	1	964	208	116	1,029	538	59	329	1	31	3,276
Grand Total	166	3,066	724	376	3,254	1,552	169	1,235	13	93	10,648
June 2020	171	3,092	716	381	3,301	1,545	164	1,242	16	81	10,709
Change YTD	-5	-26	8	-5	-47	-3	-5	-7	-3	12	-61

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	92	1,112	262	62	32	110	5	175	3	22	1,875
South	73	976	225	93	11	142	9	228	2	21	1,780
West	1	962	199	66	16	99	13	137		18	1,511
Grand Total	166	3,050	686	221	59	351	27	540	5	61	5,166
June 2020	170	3,076	683	225	84	342	25	549	5	54	5,213
Change YTD	-4	-26	3	-4	-25	9	2	-9	0	7	-47

Individual and Family Support Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	6	13	63	540	288	25	165	4	8	1,112
South	0	5	14	41	486	404	14	326	1	5	1,296
West	0	1	8	50	497	391	29	186	1	11	1,174
Grand Total	0	12	35	154	1,523	1,083	68	677	6	24	3,582
June 2020	0	12	33	153	1,566	1,094	64	677	7	23	3,629
Change YTD	0	0	2	1	-43	-11	4	0	-1	1	-47

Employment and Day Support Waiver Enrollees

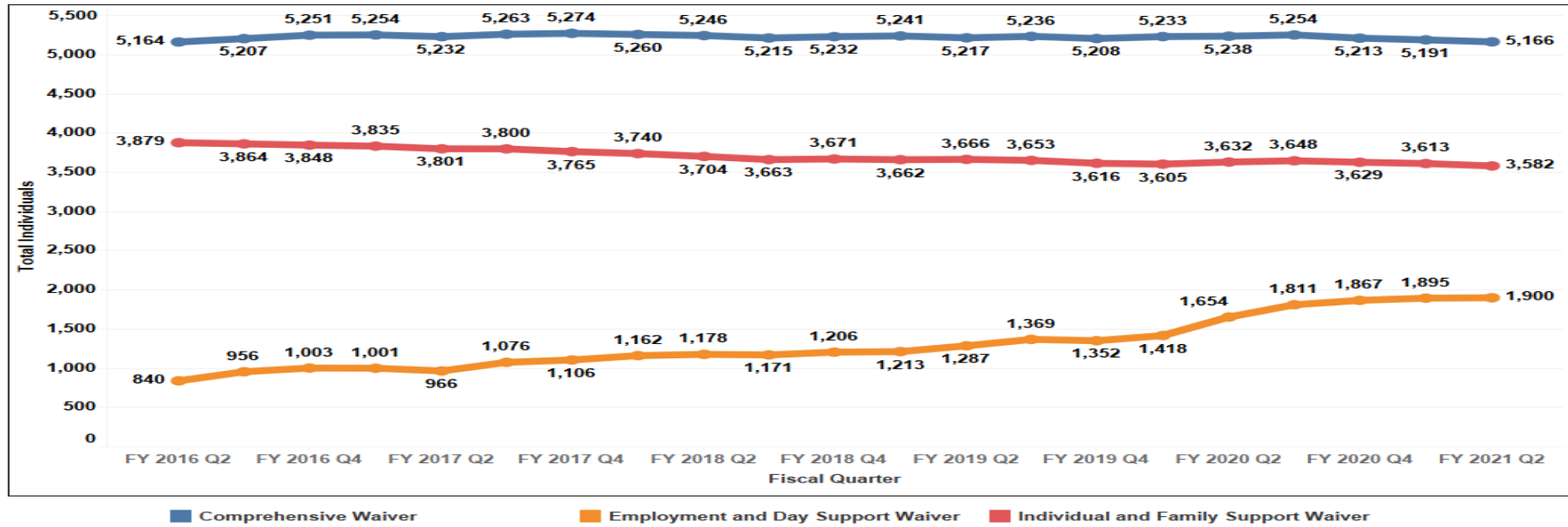
Region	CRS	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	0	2		1	616	14	25	1	2	4	665
South	0	1	2		540	56	32	11		2	644
West	0	1	1		516	48	17	6		2	591
Grand Total	0	4	3	1	1,672	118	74	18	2	8	1,900
June 2020	0	4	1	3	1651	109	75	16	4	4	1867
Change YTD	0	0	2	-2	21	9	-1	2	-2	4	33

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

December 2020



Section V: Home and Community Based Waiver

B. Federal Revenue

December 2020

Year to Date Revenue Comparison Between Fiscal Years in Millions of Dollars

	SFY20	SFY21
Waiver	\$603.31	\$214.5
Public ICF/IID	\$88.34	\$51.94
Targeted Case Mgmt.	\$38.19	\$13.21
TOTAL Billing	\$729.84	\$279.65

Detail View

	SFY20	SFY21
Comprehensive Waiver	\$504.35	\$188.02
Individual - Family Supports Waiver	\$73.54	\$22.06
Education and Day Supports Waiver	\$25.42	\$4.42
Total Waiver	\$603.31	\$214.5
Public ICF/IID	\$88.34	51.94
Targeted Case Mgmt.	\$38.19	\$13.21
TOTAL Billing	\$729.84	\$279.65

Section VI: Human Resource
A. DDS funded Position Count

December 2020

Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	608	489	8	30	0	81
South	489	360	8	17	0	104
West	491	353	9	18	0	111
STS	643	389	10	30	0	214
Central Office	249	186	2	5	0	56
Totals	2480	1777	37	100	0	566

Permanent Part Time Position Count (General Funds)										Vacant
Region	Authorized	Active count	Leave FTE	with Pay count	Leave FTE	w/o Pay & WC count	FTE	Durational count	FTE	count
North	395	208	112.17	6	3	22	12.55	0	0	159
South	274	115	66.57	5	2.6	6	3.6	0	0	148
West	195	114	66.94	6	4.21	11	7.29	0	0	64
STS	201	90	51.8	2	1.19	9	6.76	0	0	100
Central Office	4	0	0	0	0	0	0	0	0	4
Totals	1069	527	297.48	19	11	48	30.2	0	0	475

Other General Fund Positions - Filled

Type	North	South	West	STS	CO	Total
Temporary	41	14	40	56	0	151
General Workers	15	6	1	38	4	64
Substitutes	0	0	0	0	0	0
Retirees	8	3	3	6	7	27
Inst. Fire	0	0	0	0	0	0
Per Diems	4	4	3	4	4	19

Federal Funded Positions- Filled

Type	North	South	West	STS	CO	Total
Full Time	0	0	0	0	3	3
Part Time	0	0	0	0	0	0
Total	0	0	0	0	3	3

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

December 2020

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	31	30	96.77%	1	3.23%	0	0.00%
Total Notifications till date	1,869	1,697	90.80%	171	9.15%	1	0.05%

Disposition of Registry Notifications

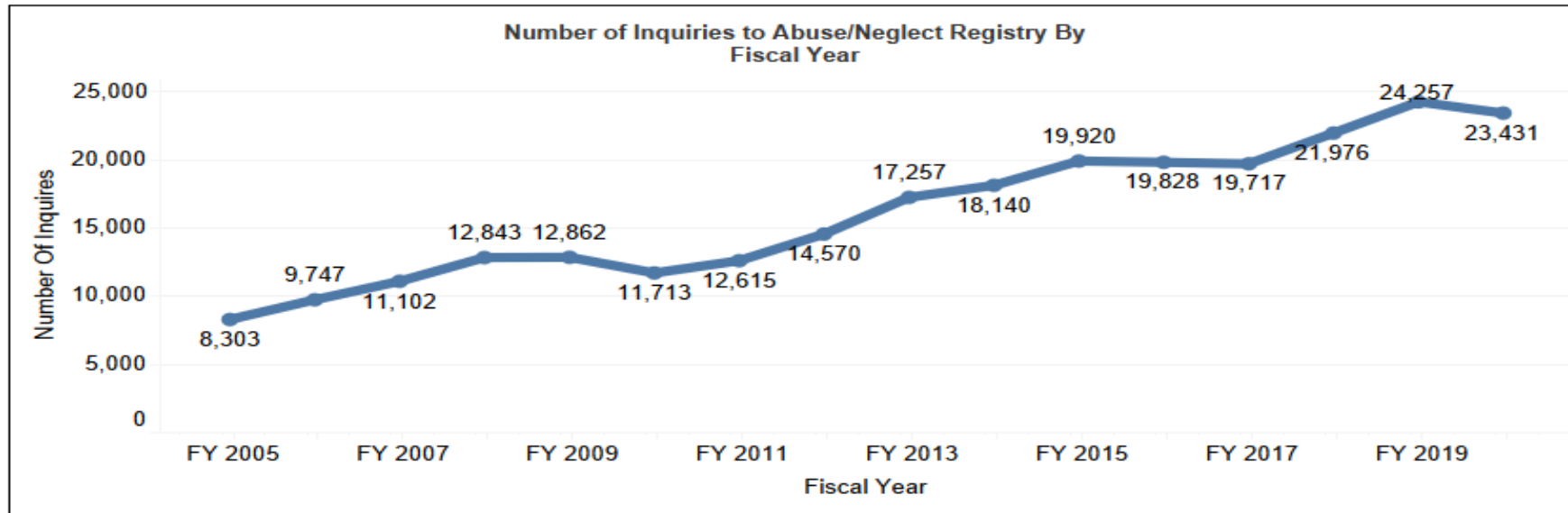
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	23	23	100.00%	0	0.00%	0	0.00%
Names on Registry till date	1,020	960	94.12%	60	5.88%	0	0.00%
Closed - Arbitration & Legal Proceedings	154	60	38.96%	94	61.04%	0	0.00%
Closed - Do not meet Statutory Criteria	512	462	90.23%	49	9.57%	1	0.20%
Total Completed Cases*	1709	1505	88.06%	203	11.88%	1	0.06%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

December 2020



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
4,935	10,370