



**State of Connecticut
Department of Developmental Services**

**M.I.R
Management Information Report
December 2018**

Attachment

The Management Information Report (MIR) provides DDS stakeholders and staff with information about eligibility, services and supports for individuals, support needs and new development activities, case load by age, waiver enrollment and revenue, and personnel management.

Starting in September, 2017, production of the DDS MIR is now automated. The goals of automation include: 1) increased timeliness of data, 2) streamlining the report preparation process, and 3) improving the accuracy and reliability of the data. While there are minor changes in the presentation of the data, the same information is included.

DDS no longer provides an Executive Summary within the body of the document; however, an attachment will accompany each MIR and will include Notes explaining relevant changes.

Notes for the December 31, 2018 MIR:

There have been no changes to the report this quarter. DDS is currently reviewing how we report and categorize Employment Programs, and may make adjustments in the near future. Next quarter we will also add totals to the sections added in September 2018 (explained below). This will simplify comparison of the new sections with other Waiting and Planning List data.

Section II: Service Needs, A. Residential Needs – Explanation of Categories/Definitions: DDS updated the definition of the Residential Waiting List to include any individual (No Service or Underserved) who is currently assigned an Emergency Category (requesting immediate service) or Urgent Category (requesting service within one year). DDS has updated the definition of the Planning List to include any individual with a Future Need Category (requesting service in 2 or more years).

Section II: Service Needs, A. Service Requested – Emergency and Urgent Categories (page 25): DDS is showing the service requested by individuals on the Waiting List (Emergency and Urgent Categories). These service needs were determined through the team planning process.

Section II: Service Needs, A. Service Requested – Future Needs Category (page 27): DDS is showing the service requested by individuals on the Planning List (Future Needs Category). These service needs were determined through the team planning process.

The goal of presenting this information is to allow stakeholders to know types and timeframes of services being requested by individuals on the DDS Waiting and Planning Lists.

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December 2018



State of Connecticut
Department of Developmental Services

M.I.R.
Management
Information Report
December 2018

Issued
January 2019
by DDS Commissioner's
Office

DDS Management Information Report

December 2018

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Section I: Services and Supports

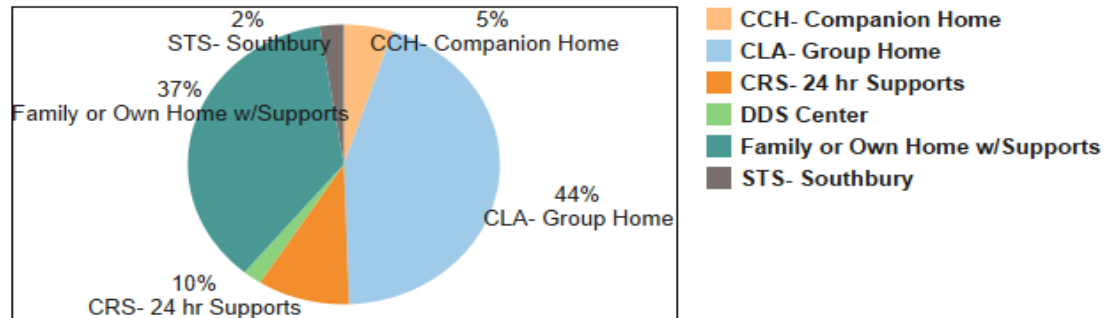
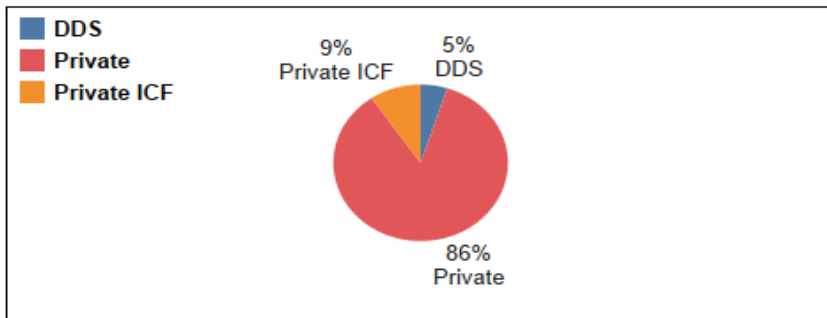
December 2018

A. Where People Live and How They Are Supported STATEWIDE

Total Individuals with Intellectual Disability who are active with DDS: 16,960

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		464	1,003		8,051	9,518	56.12%
	Own Home (IL)	130	861	301		385	1,677	9.89%
	Sub-Total	130	1,325	1,304		8,436	11,195	66.01%
DDS Operated/ Funded	CCH (Companion Home)		384				384	2.26%
	CLA (Group Home)	183	3,172		352		3,707	21.86%
	CRS (24 hr Supports)		721				721	4.25%
	DDS Center	149					149	0.88%
	STS (Southbury)	187					187	1.10%
Sub-Total	519	4,277		352		5,148	30.35%	
Other	Blank		45				45	0.27%
	Long Term Care		351				351	2.07%
	Not DDS Funded		59				59	0.35%
	Residential School		91				91	0.54%
	Sub-Total		546				546	3.22%
Other State Agencies	DCF		60				60	0.35%
	DMHAS		2				2	0.01%
	DOC		9				9	0.05%
	Sub-Total		71				71	0.42%
Grand Total		649	6,219	1,304	352	8,436	16,960	100.00%



Note: Individuals living in their family or own home with supports have one or more of the following services SharedLiving, Companion Service, Respite Service, In Home Supports, Behavioral Supports and Personal Supports.

Section I: Services and Supports

December 2018

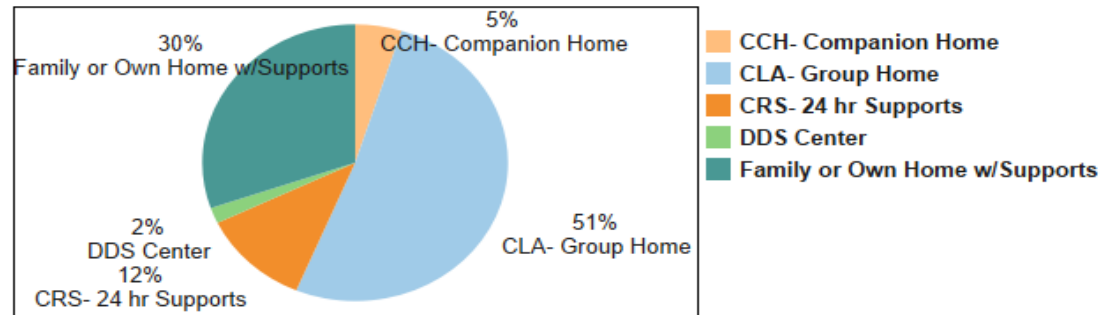
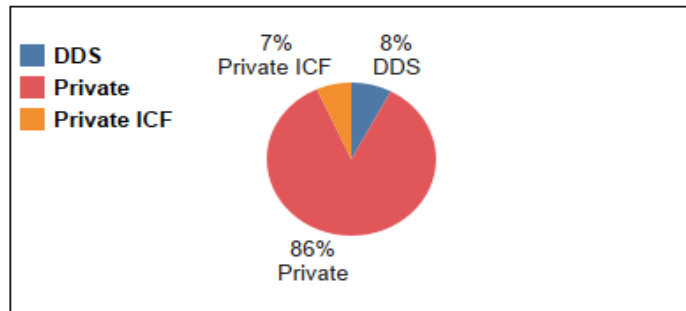
A. Where People Live and How They Are Supported

NORTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,708

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		127	258		2,814	3,199	56.04%
	Own Home (IL)	39	260	58		136	493	8.64%
	Sub-Total	39	387	316		2,950	3,692	64.68%
DDS Operated/ Funded	CCH (Companion Home)		120				120	2.10%
	CLA (Group Home)	104	1,155		90		1,349	23.63%
	CRS (24 hr Supports)		283				283	4.96%
	DDS Center	45					45	0.79%
	Sub-Total	149	1,558		90		1,797	31.48%
Other	Blank		10				10	0.18%
	Long Term Care		128				128	2.24%
	Not DDS Funded		34				34	0.60%
	Residential School		27				27	0.47%
	Sub-Total		199				199	3.49%
Other State Agencies	DCF		13				13	0.23%
	DMHAS		1				1	0.02%
	DOC		6				6	0.11%
	Sub-Total		20				20	0.35%
Grand Total		188	2,164	316	90	2,950	5,708	100.00%



Section I: Services and Supports

December 2018

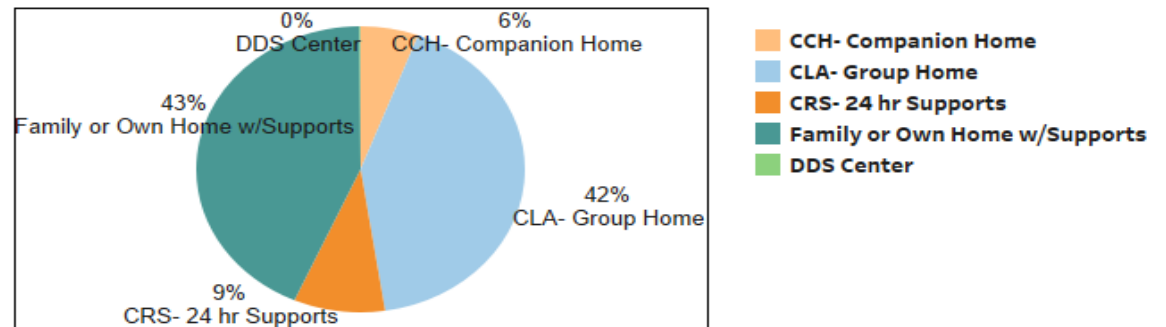
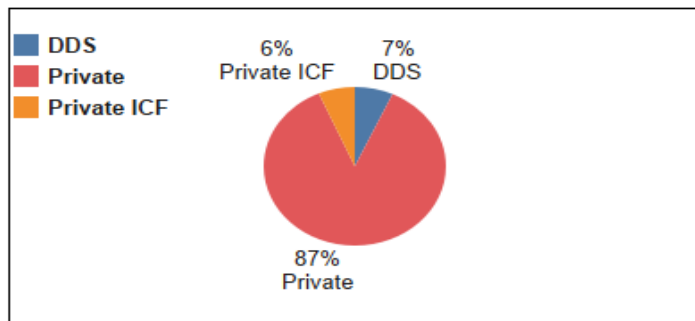
A. Where People Live and How They Are Supported

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,485

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		205	337		2,494	3,036	55.35%
	Own Home (IL)	58	401	123		134	716	13.05%
	Sub-Total	58	606	460		2,628	3,752	68.40%
DDS Operated/Funded	CCH (Companion Home)		148				148	2.70%
	CLA (Group Home)	79	1,009		75		1,163	21.20%
	CRS (24 hr Supports)		233				233	4.25%
	DDS Center	2					2	0.04%
	Sub-Total	81	1,390		75		1,546	28.19%
Other	Blank		11				11	0.20%
	Long Term Care		107				107	1.95%
	Not DDS Funded		13				13	0.24%
	Residential School		27				27	0.49%
	Sub-Total		158				158	2.88%
Other State Agencies	DCF		27				27	0.49%
	DMHAS		1				1	0.02%
	DOC		1				1	0.02%
	Sub-Total		29				29	0.53%
Grand Total		139	2,183	460	75	2,628	5,485	100.00%



Section I: Services and Supports

December 2018

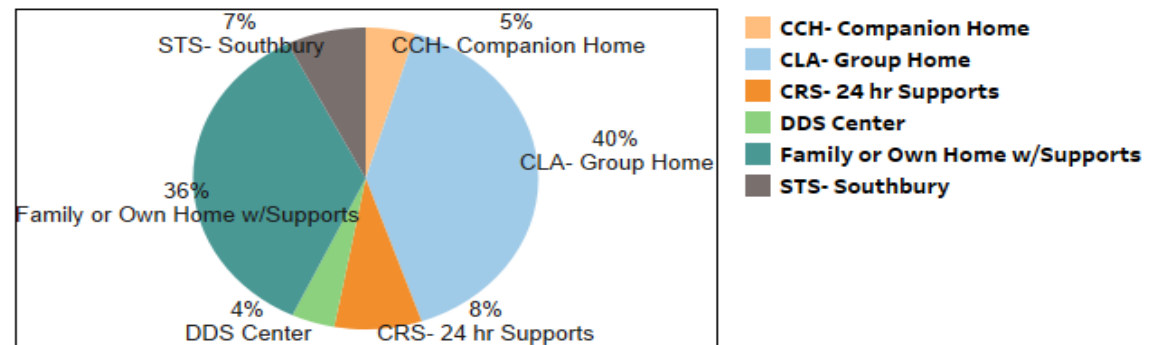
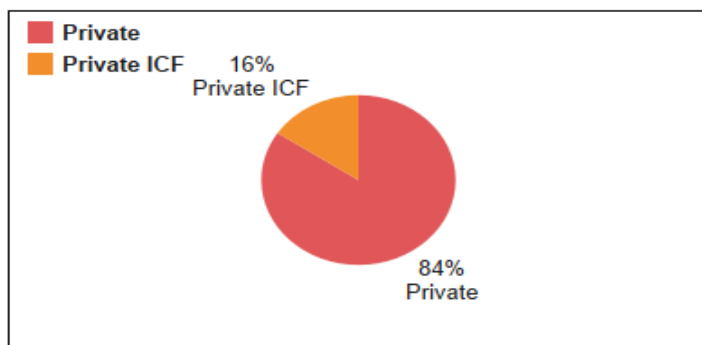
A. Where People Live and How They Are Supported

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,767

How They Receive Support

Where People Live		DDS	Private Provider	Self Direct	Private ICF	No Annual Funds	Grand Total	% Total
At Home	Family Home		132	408		2,743	3,283	56.93%
	Own Home (IL)	33	200	120		115	468	8.12%
	Sub-Total	33	332	528		2,858	3,751	65.04%
DDS Operated/Funded	CCH (Companion Home)		116				116	2.01%
	CLA (Group Home)		1,008		187		1,195	20.72%
	CRS (24 hr Supports)		205				205	3.55%
	DDS Center	102					102	1.77%
	STS (Southbury)	187					187	3.24%
	Sub-Total	289	1,329		187		1,805	31.30%
Other	Blank		24				24	0.42%
	Long Term Care		116				116	2.01%
	Not DDS Funded		12				12	0.21%
	Residential School		37				37	0.64%
	Sub-Total		189				189	3.28%
Other State Agencies	DCF		20				20	0.35%
	DOC		2				2	0.03%
	Sub-Total		22				22	0.38%
Grand Total		322	1,872	528	187	2,858	5,767	100.00%



SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

December 2018

Total Individuals with Intellectual Disability who are active with DDS: 16,960

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.	1	588	118		707	4.17%
	Group Supported Emp.	51	2,746			2,797	16.49%
	Pre-Vocational		108			108	0.64%
	Day Support Option	85	4,805	106		4,996	29.46%
	Adult Day Health		41			41	0.24%
	Senior Supports	28	274	1		303	1.79%
	Individual Day Supp.	7	1,175	419		1,601	9.44%
	Competitive Employment				291	291	1.72%
	Other	1	395			396	2.33%
	Sub-Total	173	10,132	644	291	11,240	66.27%
Educational and Developmental Services	Local Ed. Agency		3,685			3,685	21.73%
	Residential School		8			8	0.05%
	Other	28	72		3	103	0.61%
	Sub-Total	28	3,765		3	3,796	22.38%
Other	No Day Program				1,283	1,283	7.56%
	Blanks				641	641	3.78%
	Sub-Total				1,924	1,924	11.34%
Grand Total		201	13,897	644	2,218	16,960	100.00%

Note: The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

SECTION I: Services and Supports
B. Work and Day Services

NORTH REGION

December 2018

Total Individuals with Intellectual Disability who are active with DDS: 5,708

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.	1	209	21		231	4.05%
	Group Supported Emp.	3	1,085			1,088	19.06%
	Pre-Vocational		34			34	0.60%
	Day Support Option	2	1,596	67		1,665	29.17%
	Adult Day Health		13			13	0.23%
	Senior Supports		97			97	1.70%
	Individual Day Supp.	7	365	80		452	7.92%
	Competitive Employment				105	105	1.84%
	Other	1	115			116	2.03%
	Sub-Total	14	3,514	168	105	3,801	66.59%
Educational and Developmental Services	Local Ed. Agency		1,189			1,189	20.83%
	Other	10	69			79	1.38%
	Sub-Total	10	1,258			1,268	22.21%
Other	No Day Program				428	428	7.50%
	Blanks				211	211	3.70%
	Sub-Total				639	639	11.19%
Grand Total		24	4,772	168	744	5,708	100.00%

SECTION I: Services and Supports
B. Work and Day Services

December 2018

SOUTH REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,485

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Individual Supp. Emp.		199	63		262	4.78%
	Group Supported Emp.		920			920	16.77%
	Pre-Vocational		20			20	0.36%
	Day Support Option		1,528	15		1,543	28.13%
	Adult Day Health		14			14	0.26%
	Senior Supports		118			118	2.15%
	Individual Day Supp.		492	156		648	11.81%
	Competitive Employment				94	94	1.71%
	Other		98			98	1.79%
	Sub-Total		3,389	234	94	3,717	67.77%
Educational and Developmental Services	Local Ed. Agency		1,182			1,182	21.55%
	Other	8				8	0.15%
	Sub-Total	8	1,182			1,190	21.70%
Other	No Day Program				466	466	8.50%
	Blanks				112	112	2.04%
	Sub-Total				578	578	10.54%
Grand Total		8	4,571	234	672	5,485	100.00%

SECTION I: Services and Supports
B. Work and Day Services

December 2018

WEST REGION

Total Individuals with Intellectual Disability who are active with DDS: 5,767

How They Receive Support

Type Of Support		DDS	Private Provider	Self Direct	No Annual Funds	Grand Total	Grand Total
Employment and Day Supports	Individual Supp. Emp.		180	34		214	3.71%
	Group Supported Emp.	48	741			789	13.68%
	Pre-Vocational		54			54	0.94%
	Day Support Option	83	1,681	24		1,788	31.00%
	Adult Day Health		14			14	0.24%
	Individual Day Supp.		318	183		501	1.53%
	Competitive Employment				92	92	8.69%
	Senior Supports	28	59	1		88	1.60%
	Other		182			182	3.16%
	Sub-Total	159	3,229	242	92	3,722	64.54%
Educational and Developmental Services	Local Ed. Agency		1,314			1,314	22.78%
	Residential School		8			8	0.14%
	Other	10	3		3	16	0.28%
	Sub-Total	10	1,325		3	1,338	23.20%
Other	No Day Program				389	389	6.75%
	Blanks				318	318	5.51%
	Sub-Total				707	707	12.26%
Grand Total		169	4,554	242	802	5,767	100.00%

SECTION I: Services and Supports
B. Work and Day Services

December 2018

SOUTHBURY TRAINING SCHOOL

Total Individuals with Intellectual Disability who are active with DDS: 187

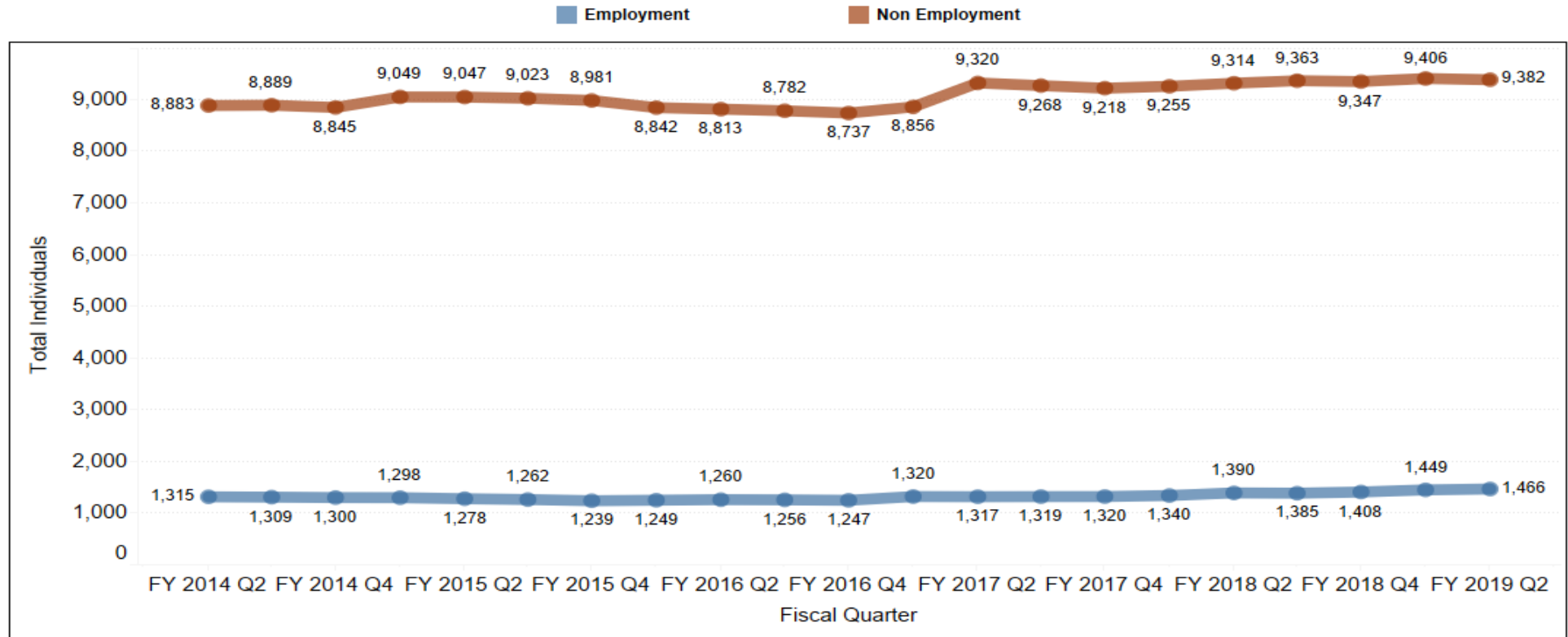
How They Receive Support

Type Of Support		DDS	Private Provider	No Annual Funds	Grand Total	% Total
Employment and Day Supports	Group Supported Emp.	35	5		40	21.39%
	Day Support Option	77	34		111	59.36%
	Senior Supports	28			28	14.97%
	Sub-Total	140	39		179	95.72%
Other	No Day Program			6	6	3.21%
	Blanks			2	2	1.07%
	Sub-Total			8	8	4.28%
Grand Total		140	39	8	187	100.00%

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

**Employment Compared to Non Employment Programs
By Fiscal Year and Quarter**



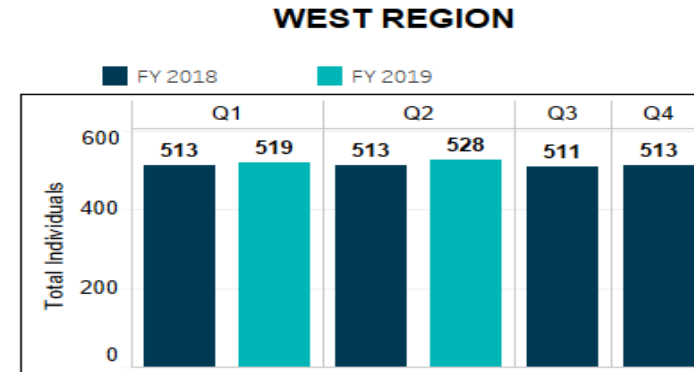
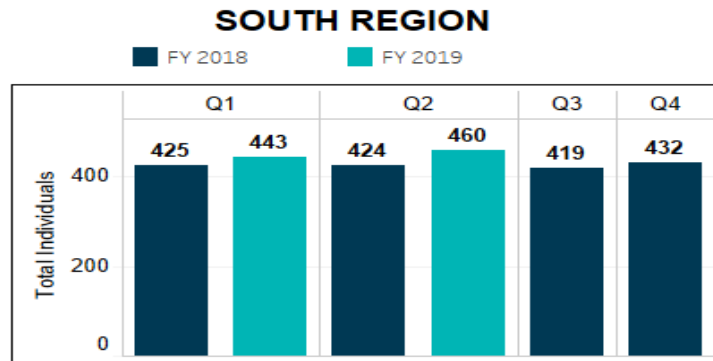
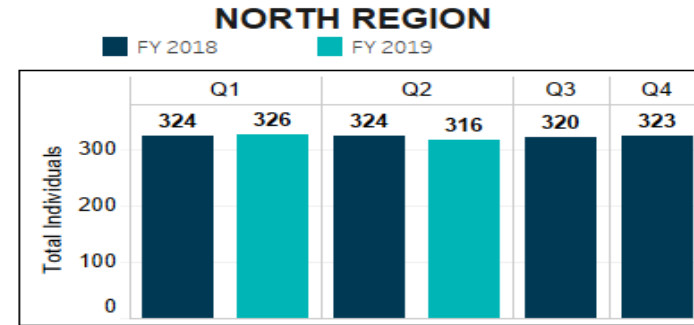
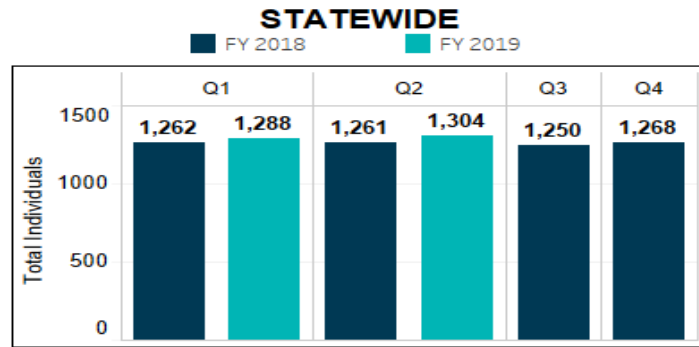
NOTE: Employment Programs consist of the following program types: Individual Supported Employment, Competitive Employment, Individualized Day Vocational.

Non-Employment Programs consist of the following program types: Group Supported Employment, Pre-Vocational, Day Service Options, Individualized Day Retired or Non Vocational, Small Enterprise, Senior Supports and Transitional Services.

SECTION I: Services and Supports

December 2018

D. Number of Individuals Who Self-Direct Residential Supports



E. Active Individuals by CaseLoad Type

	No CM	Waiver	TCM	ICF/IID	LTC	No TXIX No Waiver
Q1	4,457	10,016	1,827	357	289	68
Q2	4,452	10,055	1,754	346	304	50
Q3						
Q4						

SECTION I: Services and Supports

December 2018

F. Family Support – Direct Support Services

IFS Family Support - Statewide					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Waiver Status					
Enrolled-child	0	0			0
Enrolled-adult	354	370			724
Not enrolled-adult	208	198			406
Not enrolled-child	34	30			64
Grand Total	596	598			1194

IFS Family Support - NR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Waiver Status					
Enrolled-adult	52	72			124
Not enrolled-adult	62	60			122
Not enrolled-child	4	5			9
Grand Total	118	137			255

SECTION I: Services and Supports

December 2018

F. Family Support – Direct Support Services

IFS Family Support - SR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Waiver Status					
Enrolled-adult	144	147			291
Not enrolled-adult	80	77			157
Not enrolled-child	17	14			31
Grand Total	241	238			479

IFS Family Support - WR					
	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
Waiver Status					
Enrolled-adult	158	151			309
Not enrolled-adult	66	61			127
Not enrolled-child	13	11			24
Grand Total	237	223			460

SECTION I: Services and Supports

G. Respite Utilization

December 2018

STATEWIDE Respite Center Utilization Data - FY 2019								
Baseline Data - FY 2018			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	106	Under 18	52	37			66
	Over 18	816	Over 18	497	319			611
NORTH REGION Respite Center Utilization Data - FY 2019								
Baseline Data - FY 2018			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	38	Under 18	20				18
	Over 18	272	Over 18	164	19			170
SOUTH REGION Respite Center Utilization Data - FY 2019								
Baseline Data - FY 2018			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using..	Under 18	26	Under 18	17	18			23
	Over 18	250	Over 18	168	161			212
WEST REGION Respite Center Utilization Data - FY 2019								
Baseline Data - FY 2018			By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD Unduplicated Total Served
Unduplicated Number Of People Using Respite Beds	Under 18	42	Under 18	15	19			25
	Over 18	294	Over 18	165	139			229

SECTION I: Services and Supports
H. Family Grant Utilization

December 2018

STATEWIDE							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	86	92	0	0	178
		Support Services	2	3	0	0	5
		Miscellaneous	32	24	0	0	56
		Total Grant Funds	\$126,065.62	\$142,071.34	0	0	\$268,136.96

STATEWIDE							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	177	179	0	0	356
		Support Services	71	66	0	0	137
		Miscellaneous	88	87	0	0	175
		Total Grant Funds	\$377,717.04	\$387,944.59	0	0	\$765,661.63

SECTION I: Services and Supports
H. Family Grant Utilization

December 2018

NORTH REGION							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	7	19	0	0	26
		Support Services	0	0	0	0	0
		Miscellaneous	7	3	0	0	10
		Total Grant Funds	\$11,061.48	\$28,284.19	0	0	\$39,345.67

NORTH REGION							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	40	57	0	0	97
		Support Services	12	19	0	0	31
		Miscellaneous	13	16	0	0	29
		Total Grant Funds	\$97,286	\$108,001.57	0	0	\$205,287.57

SECTION I: Services and Supports
H. Family Grant Utilization

December 2018

SOUTH REGION							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	9	31	0	0	40
		Support Services	1	0	0	0	1
		Miscellaneous	8	6	0	0	14
		Total Grant Funds	\$13,289.88	\$43,826.25	0	0	\$57,116.13

SOUTH REGION							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	38	56	0	0	94
		Support Services	19	22	0	0	41
		Miscellaneous	26	34	0	0	60
		Total Grant Funds	\$85,727.01	\$141,623.1	0	0	\$227,350.11

SECTION I: Services and Supports
H. Family Grant Utilization

December 2018

WEST REGION							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	Under 18	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	70	42	0	0	112
		Support Services	1	3	0	0	4
		Miscellaneous	17	15	0	0	32
		Total Grant Funds	\$101,714.26	\$69,960.9	0	0	\$171,675.16

WEST REGION							
Family Grant Utilization Data - FY 2019							
Unduplicated Number Of People Using Grant Funds	18 and Over	By Quarter	Q1 Total Served	Q2 Total Served	Q3 Total Served	Q4 Total Served	YTD
		Respite	99	66	0	0	165
		Support Services	40	25	0	0	65
		Miscellaneous	49	37	0	0	86
		Total Grant Funds	\$194,704.03	\$138,319.92	0	0	\$333,023.95

Section II: Service Needs

December 2018

A. Residential Needs – Explanation of Categories/Definitions

Beginning in March 2017, Case Managers began working with individuals and families through the annual Individual Planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has. This information was collected over the course of a year, during which time data was updated in order to be presented in a new format that should be clearer and easier to understand.

Starting with the Sept 30, 2017 MIR, Residential Need data is presented using the new categories. Priorities are reflected in the following categories:

List	New Category	Description
Waiting List	Emergency	The individual has an immediate need for residential placement, support or services
Waiting List	Urgent	The individual is requesting placement within 1 year and has been determined to have the most pressing need for services
Planning List	Future Needs	The individual wants or will need services in two or more years

In addition, individuals belong to one of these target groups:

No Services	No Services/Resources - Individuals who do not receive any annualized funding.
Underserved	Individuals who currently receive services or supports but need increased resources in their current placement and does not want or need to move.

This data does not include other individuals with residential needs such as those aging out of residential settings, or those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

December 2018

A. Waiting List – Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

1a. No Services

This is a group of individuals who have No Services (\$0 annualized in supports). These individuals have an active need and are designated one of two categories: Emergency or Urgent.

STATEWIDE			
	No Services		Grand Total
	Emergency	Urgent	
Home/IL (No Supports)	26	574	600

NORTH REGION			
	No Services		Grand Total
	Emergency	Urgent	
Home/IL (No Supports)	6	240	246

SOUTH REGION			
	No Services		Grand Total
	Emergency	Urgent	
Home/IL (No Supports)	17	186	203

WEST REGION			
	No Services		Grand Total
	Emergency	Urgent	
Home/IL (No Supports)	3	148	151

Section II: Service Needs

December 2018

A. Waiting List– Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

STATEWIDE			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	2	5
	CLA(Group Home)	2	16
	CRS(24 hr supports)	1	14
	Indiv. Home Supp.	22	215
	Sub-Total	27	250
Other	Long Term Care	2	8
	Other	1	5
	Sub-Total	3	13
Other State Agencies	DMHAS	1	0
	DOC	1	0
	Sub-Total	2	0
Grand Total		32	263

NORTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	2
	CLA(Group Home)	2	7
	CRS(24 hr supports)	0	7
	Indiv. Home Supp.	2	62
	Sub-Total	5	78
Other	Long Term Care	2	5
	Other	0	0
	Sub-Total	2	5
Other State Agencies	DMHAS	0	0
	DOC	0	0
	Sub-Total	0	0
Grand Total		7	83

Section II: Service Needs

December 2018

A. Waiting List – Emergency and Urgent Categories

1b. Underserved

This group of individuals receives DDS funded residential supports and services, but needs additional supports. These individuals are designated one of two categories: Emergency or Urgent.

SOUTH REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	1	0
	CLA(Group Home)	0	5
	CRS(24 hr supports)	1	4
	Indiv. Home Supp.	14	82
	Sub-Total	16	91
Other	Long Term Care	0	1
	Other	0	0
	Sub-Total	0	1
Other State Agencies	DMHAS	1	0
	DOC	1	0
	Sub-Total	2	0
Grand Total		18	92

WEST REGION			
		Underserved	
		Emergency	Urgent
DDS Operated/ Funded	CCH(Companion Home)	0	3
	CLA(Group Home)	0	4
	CRS(24 hr supports)	0	3
	Indiv. Home Supp.	6	71
	Sub-Total	6	81
Other	Long Term Care	0	2
	Other	1	5
	Sub-Total	1	7
Grand Total		7	88

Section II: Service Needs

December 2018

A. Service Requested– Emergency and Urgent Categories

The tables within this section represent people with active residential needs in the following categories:

2a. No Services/Underserved

These individuals are on the Waiting List, have No Services or are Underserved, and requested the following services:

STATEWIDE		
ProgramTypeNeed	Emergency	Urgent
CCH	5	64
CLA/CRS	38	218
Indiv. Home Supp.	13	543
UNK	2	12

NORTH REGION		
ProgramTypeNeed	Emergency	Urgent
CCH	1	26
CLA/CRS	9	104
Indiv. Home Supp.	1	187
UNK	2	6

SOUTH REGION		
ProgramTypeNeed	Emergency	Urgent
CCH	3	14
CLA/CRS	21	63
Indiv. Home Supp.	11	196
UNK		5

WEST REGION		
ProgramTypeNeed	Emergency	Urgent
CCH	1	24
CLA/CRS	8	51
Indiv. Home Supp.	1	160
UNK		1

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

December 2018

B. Planning List-Future Needs Category

1a. Future Needs

Individuals on the Planning List have future residential needs and have been assigned to the Future Needs category. Those with Future Needs want or will need services in two or more years. Their need is not considered Emergency or Urgent.

STATEWIDE		Future Needs
	Home/IL (No Supports)	873
	Sub-Total	873
DDS Operated/ Funded	CLA	1
	Indiv. Home Supp.	212
	Sub-Total	213
Other	Long Term Care	2
	Other	2
	Sub-Total	4
Grand Total		1,090

NORTH REGION		Future Needs
	Home/IL (No Supports)	370
	Sub-Total	370
DDS Operated/ Funded	CLA	1
	Indiv. Home Supp.	79
	Sub-Total	80
Other	Long Term Care	0
	Other	1
	Sub-Total	1
Grand Total		451

SOUTH REGION		Future Needs
	Home/IL (No Supports)	283
	Sub-Total	283
DDS Operated/ Funded	Indiv. Home Supp.	103
	CLA	0
	Sub-Total	103
Other	Long Term Care	1
	Other	0
	Sub-Total	1
Grand Total		387

WEST REGION		Future Needs
	Home/IL (No Supports)	220
	Sub-Total	220
DDS Operated/ Funded	CLA	0
	Indiv. Home Supp.	30
	Sub-Total	30
Other	Long Term Care	1
	Other	1
	Sub-Total	2
Grand Total		252

Section II: Service Needs

December 2018

A. Service Requested – Future Needs Category

The tables within this section represent people with active residential needs in the following categories:

1b. Future Needs

These individuals are on the Planning List, have Future Needs, and requested the following services:

STATEWIDE				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	91	78	11	2
CLA/CRS	402	305	66	31
Indiv. Home Supp.	567	452	89	26
UNK	30	24	6	

SOUTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	13	10	2	1
CLA/CRS	124	76	31	17
Indiv. Home Supp.	228	157	51	20
UNK	22	17	5	

NORTH REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	56	46	9	1
CLA/CRS	168	127	28	13
Indiv. Home Supp.	223	182	36	5
UNK	7	6	1	

WEST REGION				
ProgramTypeNeed	FutureNeeds	within5years	within10years	over10years
CCH	22	22		
CLA/CRS	110	102	7	1
Indiv. Home Supp.	116	113	2	1
UNK	1	1		

Note: Program Type Need Includes categories Community Companion Home(CCH), Community Living Arrangement and Continuous Residential Supports(CLA/CRS), Individual Home Supports(Indiv. Home Supp.), Unknown (UNK).

Section II: Service Needs

December 2018

C. Day Waiting List

Individuals with no day supports who have requested employment opportunities and day services, but are waiting for available funding.

Day Waiting List				
No Day Supports	STATEWIDE	NORTH REGION	SOUTH REGION	WEST REGION
Family Or Own Home	82	54	13	15
Out of Home	41	16	17	8
Grand Total	123	70	30	23

Section II: Service Needs

December 2018

D. BSP Waiting List

Individuals who have been found eligible for the DDS Behavioral Services Program (BSP), but who are waiting for authorization of services.

Statewide	
Residence Type	Count Of Individuals
Family Home	21

NORTH REGION	
Residence Type	Count Of Individuals
Family Home	7

SOUTH REGION	
Residence Type	Count Of Individuals
Family Home	8

WEST REGION	
Residence Type	Count Of Individuals
Family Home	6

Section II: Service Needs

December 2018

E. Future Planning - Projected Ageouts and High School Graduates

1. Projected Residential Ageouts

STATEWIDE	
Fiscal Year	
FY 2020	76
FY 2021	68
FY 2022	73

NORTH REGION	
Fiscal Year	
FY 2020	21
FY 2021	18
FY 2022	28

SOUTH REGION	
Fiscal Year	
FY 2020	22
FY 2021	32
FY 2022	23

WEST REGION	
Fiscal Year	
FY 2020	33
FY 2021	18
FY 2022	22

Note: Residential Age Out numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of a Department of Children and Families (DCF), Local Education Agency (LEA), DDS Behavioral Services Program (BSP) or other State Funded residential services.

Section II: Service Needs

December 2018

E. Future Planning - Projected Ageouts and High School Graduates

2. Projected High School Graduates and Day Ageouts

Note: Regions will continue to identify High School Graduates and Day Ageouts throughout the year. These numbers will change over time, especially those in the third year out.

Statewide		
Fiscal Year	School Graduates	Day Ageouts
2020	323	107
2021	367	79
2022	330	73

NORTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2020	126	38
2021	139	21
2022	126	19

SOUTH REGION		
Fiscal Year	School Graduates	Day Ageouts
2020	82	33
2021	113	28
2022	88	39

WEST REGION		
Fiscal Year	School Graduates	Day Ageouts
2020	115	36
2021	115	30
2022	116	15

A. Residential Ageouts

Residential Ageouts	
Statewide	Goal
Served with FY19 AO Funds	87

B. Day Ageouts and High School Graduates

Day Ageouts High School Graduates	
Statewide	Goal
June 2018 Day Ageouts Served w/FY19 Grad Funds	103
June 2018 Grads Served w/FY19 Grad Funds	340

Section IV: Case Load by Age A. Residential

December 2018

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE

Age Group	Campus	DDS CLA	Priv. CLA	Priv. CLA ICF	CRS	CCH DDS Lic.	CCH-NOT DDS Lic.	Ind. Liv.	DDS Home IHS	PVT Home IHS	SLF DIR Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Long Term Care	Res Care Home	Priv. Res. Sch.	MH Fac.	Hos.	Other	No Data	Grand Total	% Total
0-2												9										9	0.05%
3-5							1					97							1		1	100	0.59%
6-13							8					1,034	2	27			3		6	1	1	1,082	6.38%
14-17			11		3	2	13			1		984	39	89			19		1	5	3	1,170	6.90%
18-21		1	60	2	20	4	30	7		2	3	1,355	62	132			31		5	9	7	1,730	10.20%
22-34	8	7	569	45	298	66	6	132	1	160	66	2,875	156	361	8		20	1	15	7	19	4,820	28.42%
35-44	14	21	454	50	136	63	2	75	12	182	87	814	73	211	12	4	9	1	2	3	7	2,232	13.16%
45-54	74	48	648	86	122	91		55	23	192	65	488	67	94	34	4	3		6	1	3	2,104	12.41%
55-64	96	73	791	87	100	91		65	50	219	50	292	45	65	91	11	4		2	2	3	2,137	12.60%
65-74	88	29	478	64	34	49		37	30	81	25	87	16	21	88	8	2		1	1	1	1,140	6.72%
75+	56	4	161	18	8	18		14	14	24	5	16	4	3	82	9						436	2.57%
Grand Total	336	183	3,172	352	721	384	60	385	130	861	301	8,051	464	1,003	315	36	91	2	39	29	45	16,960	100.00%
% Total	2.0%	1.1%	18.7%	2.1%	4.3%	2.3%	0.4%	2.3%	0.8%	5.1%	1.8%	47.5%	2.7%	5.9%	1.9%	0.2%	0.5%	0.0%	0.2%	0.2%	0.3%	100.0%	

Note: Includes Active Only Individuals. "0%" = less than one percent.

Campus = Regional or STS Campus Unit

DDS CLA = DDS Community Living Arrangement (CLA)

Priv. CLA = Private Provider CLA

Priv. CLA ICF = Private Provider Intermediate Care Facility (ICF/ID) CLA

CRS = Continuous Residential Supports (i.e. 24 hour Supported Living)

CCH DDS Lic. = DDS licensed Community Companion Home (CCH)

CCH - Not DDS Lic. = Non-DDS licensed CCH (DCF foster home)

Family Home IS/Pvt = Private IHS in Family Home

Family Home IS/SD = Self-Directed IHS in Family Home

SNF = Skilled Nursing Facility/Long Term Care licensed by DPH

Res. Care Home = Residential Care Home (i.e. Home for the Aged)

Priv. Res. Sch. = Private Residential School

MH Fac. = Mental Health Facility

Hos. = Hospital Facility

Other = Other Residential Program (i.e. Correctional Facility, Other)

No Data = No valid Residential Program in eCAMRIS for Individual

Section IV: Case Load by Age

A. Residential

December 2018

Sub-Totals by Age Groups

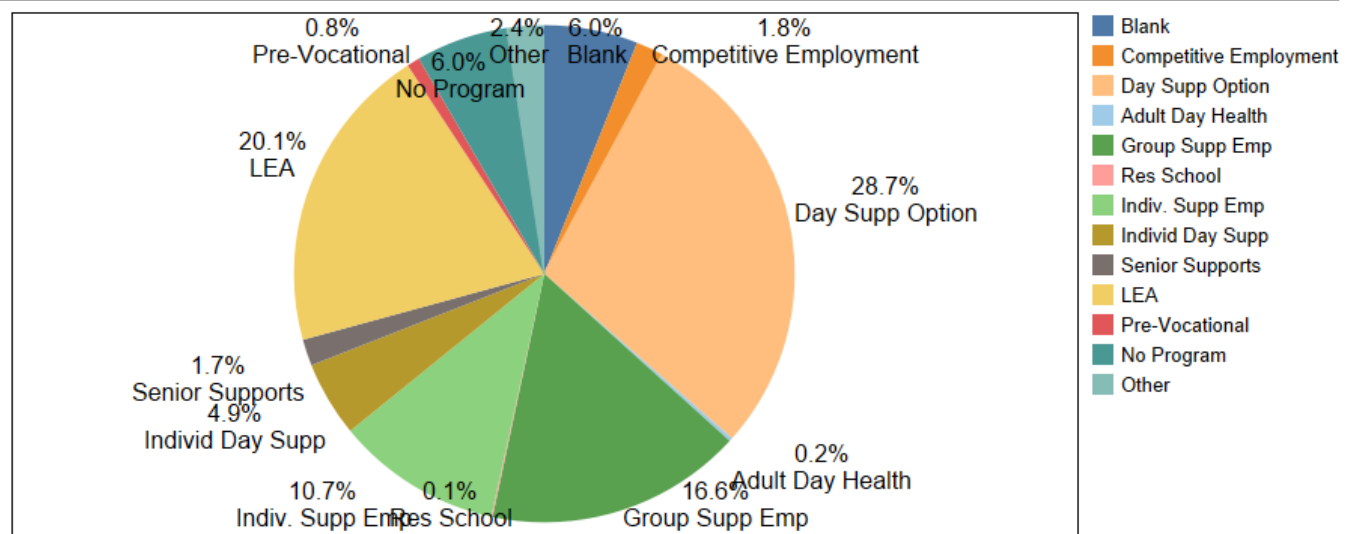
AgeGroup	Campus	DDS CLA	Priv. CLA	Priv. CLA ICF	CRS	CCH DDS Lic.	CCH- NOT DDS Lic.	Ind. Liv.	DDS Home IHS	PVT Home IHS	SLF DIR Home IHS	Family Home	Family Home IS/Pvt	Family Home IS/SD	Long Term Care	Res Care Home	Priv. Res. Sch.	MH Fac.	Hos.	Other	No Data	Grand Total	% Total
Children (Age 0-17)			11		3	2	22			1		2,124	41	116			22		8	6	5	2,361	14%
Young Adults (Age 18-21)		1	60	2	20	4	30	7		2	3	1,355	62	132			31		5	9	7	1,730	10%
Adults (Age 22 and Over)	336	182	3,101	350	698	378	8	378	130	858	298	4,572	361	755	315	36	38	2	26	14	33	12,869	76%
Grand Total	336	183	3,172	352	721	384	60	385	130	861	301	8,051	464	1,003	315	36	91	2	39	29	45	16,960	100%
% Total	2.0%	1.1%	18.7%	2.1%	4.3%	2.3%	0.4%	2.3%	0.8%	5.1%	1.8%	47.5%	2.7%	5.9%	1.9%	0.2%	0.5%	0.0%	0.2%	0.2%	0.3%	100.0%	

Section IV: Case Load by Age
B. Day/Work Services

December 2018

Day Type	AgeGroup											Grand Total
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment	0	0	0	0	0	35	77	86	89	39	6	332
Indiv. Supp Emp	0	0	0	0	33	899	331	281	261	141	64	2,010
Individ Day Supp	0	0	0	0	3	415	229	141	109	18	1	916
Group Supp Emp	0	0	0	0	29	1,292	661	541	448	117	20	3,108
Day Supp Option	0	0	0	0	71	1,816	785	886	1,008	616	203	5,385
Pre-Vocational	0	0	0	0	1	62	33	32	21	5	1	155
Adult Day Health	0	0	0	0	0	1	1	4	12	14	12	44
LEA	0	81	1,012	1,137	1,539	0	0	0	0	0	0	3,769
Res School	0	0	0	5	10	0	0	0	0	0	0	15
Senior Supports	0	0	0	0	0	36	28	47	88	76	47	322
Other	6	14	56	17	28	286	17	12	9	2	1	448
No Program	0	0	0	2	5	329	224	181	173	128	74	1,116
Blank	3	7	31	38	82	526	140	101	105	61	36	1,130
Grand Total	9	102	1,099	1,199	1,801	5,697	2,526	2,312	2,323	1,217	465	18,750

Day Type	Percentage
Competitive Employment	1.8%
Indiv. Supp Emp	10.7%
Individ Day Supp	4.9%
Group Supp Emp	16.6%
Day Supp Option	28.7%
Pre-Vocational	0.8%
Adult Day Health	0.2%
LEA	20.1%
Res School	0.1%
Senior Supports	1.7%
Other	2.4%
No Program	6.0%
Blank	6.0%
Grand Total	100.0%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

**Section V: Home and Community Based Waiver
A. Enrollment**

December 2018

Total HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	102	1,116	270	119	1,039	370	50	347	9	44	3,466
South	76	978	223	144	983	518	51	566	4	37	3,580
West		987	183	111	888	507	62	336	4	46	3,124
Grand Total	178	3,081	676	374	2,910	1,395	163	1,249	17	127	10,170
June 2018	210	3,069	677	369	2,890	1,378	160	1,239	15	102	10,109
Change YTD	-32	12	-1	5	20	17	3	10	2	25	61

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	102	1,113	259	68	29	93	6	182	2	29	1,883
South	76	976	210	107	16	135	6	251	2	25	1,804
West		986	178	74	17	92	14	138	3	28	1,530
Grand Total	178	3,075	647	249	62	320	26	571	7	82	5,217
June 2018	210	3,057	651	257	63	330	23	564	7	70	5,232
Change YTD	-32	18	-4	-8	-1	-10	3	7	0	12	-15

Individual and Family Support Waiver Enrollees

Region	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	OwnHome W/ Supports	RCH	Other	Grand Total
North	3	11	47	579	273	27	164	5	15	1,124
South	2	13	37	583	349	13	306	2	9	1,314
West	1	5	36	539	401	29	198	1	18	1,228
Grand Total	6	29	120	1,701	1,023	69	668	8	42	3,666
June 2018	11	26	111	1,742	1,013	68	667	6	27	3,671
Change YTD	-5	3	9	-41	10	1	1	2	15	-5

Employment and Day Support Waiver Enrollees

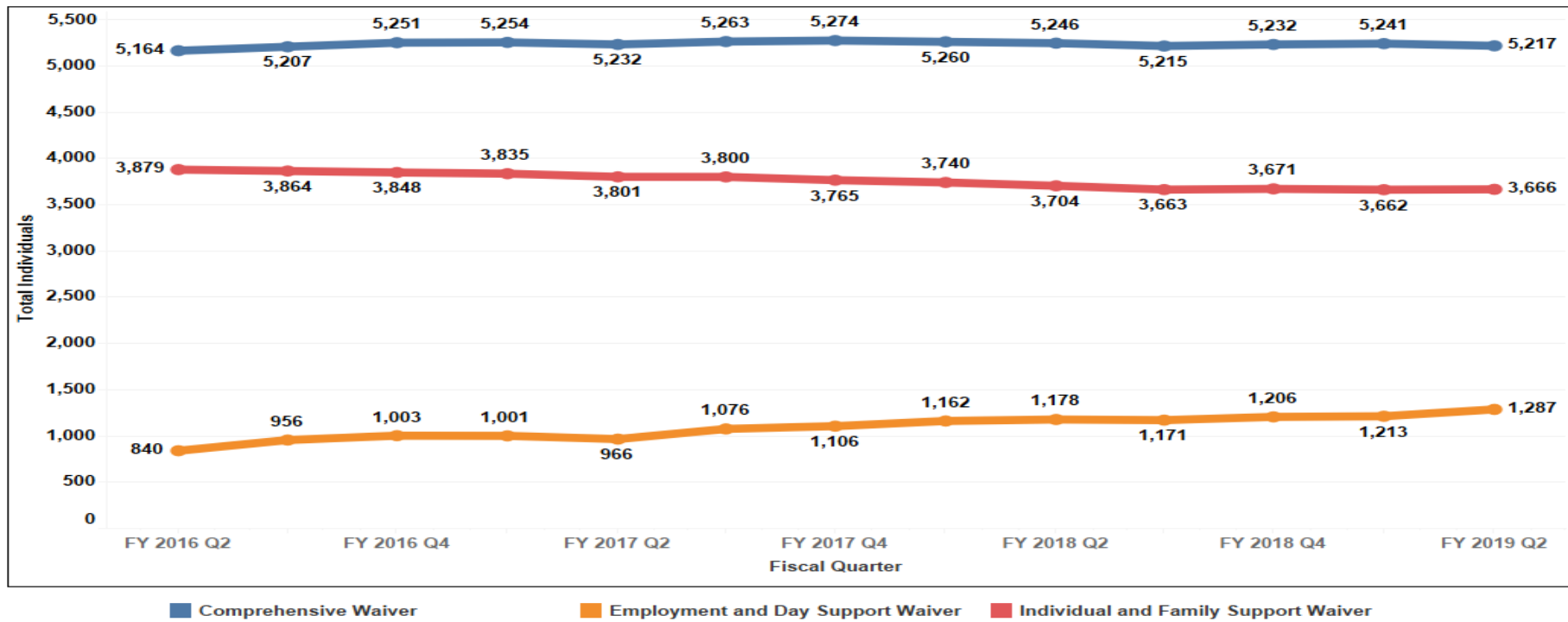
Region	DDS CLA	Private CLA	CRS	Own Home W/ Supports	CCH	Family Home	Family Home w/ Supports	Own Home	RCH	Other	OwnHome W/ Supports	Grand Total
North	0	0	0	0	4	431	4	17	2		1	459
South	0	0	0	0		384	34	32		3	9	462
West	0	0	0	0	1	332	14	19				366
Grand Total	0	0	0	0	5	1,147	52	68	2	3	10	1,287
June 2018	0	1	0	0	1	1085	35	69	2	5	8	1,206
Change YTD	0	-1	0	0	4	62	17	-1	0	-2	2	81

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

**Section V: Home and Community Based Waiver
A. Enrollment**

December 2018



Section V: Home and Community Based Waiver

B. Federal Revenue

December 2018

Actual v. Projected Revenue - FY 2019 First Quarter
(Millions of Dollars)

	Actual Revenue	YTD Actual Revenue
	SFY 18	SFY 19
Waiver	\$440.98	\$316.16
ICF/IID	\$61.33	\$61.91
TCM	\$16.47	\$12.82
TOTAL Billing	\$518.78	\$390.89

Actual v. Projected Revenue - FY 2019 First Quarter
(Millions of Dollars)

	Actual Revenue	YTD Actual Revenue
	SFY 18	SFY 19
Comprehensive Waiver	\$362.35	\$263.11
Individual - Family Supports Waiver	\$67.42	\$42.47
Education and Day Supports Waiver	\$11.21	\$10.58
Total Waiver	\$440.98	\$316.16
Public ICF/IID	\$61.33	\$61.91
Targeted Case Mgmt.	\$16.47	\$12.82
TOTAL Billing	\$518.78	\$390.89

Section VI: Human Resource
A. DDS funded Position Count

December 2018

Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	668	470	18	27	0	153
South	601	381	8	22	0	190
West	526	388	12	19	0	107
STS	994	456	6	33	0	499
Central Office	191	175	7	7	0	2
Totals	2980	1870	51	108	0	951

Permanent Part Time Position Count (General Funds)	Authorized		Active		Leave with Pay			Leave w/o Pay & WC		Durational		Vacant Count
	count	FTE	count	FTE	count	FTE	FTE	count	FTE	count	FTE	
Region	369	230	4	127.46	11	2		11	5.8	0	0	124
North	291	129	3	74.21	12	1.57		12	7.2	0	0	147
South	208	107	9	67.78	11	5.37		11	7.37	0	0	81
West	201	96	3	58.57	6	1.99		6	4.04	0	0	96
STS	0	0	0	0	0	0		0	0	0	0	0
Central Office	0	0	0	0	0	0		0	0	0	0	0
Total	1069	562	19	328.02	40	10.93		40	24.41	0	0	448

Other General Fund Positions - Filled						
Type	North	South	West	STS	CO	Total
Temporary	0	1	0	16	0	17
General Workers	23	9	6	54	1	93
Substitutes	0	0	0	0	0	0
Retirees	0	0	0	0	4	4
Inst. Fire	0	0	0	1	0	1
Per Diems	5	3	2	4	4	18

Federal Funded Positions - Filled						
	North	South	West	STS	CO	Total
Full Time	0	0	0	0	3	3
Part Time	0	0	0	0	0	0
Total	0	0	0	0	3	3

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

December 2018

DDS Abuse and Neglect Registry Quarterly Report

Registry Notifications Received

	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	23	22	91%	1	9%	0	0%
Total Notifications till date	1,429	1,264	88%	164	12%	1	0%

Disposition of Registry Notifications

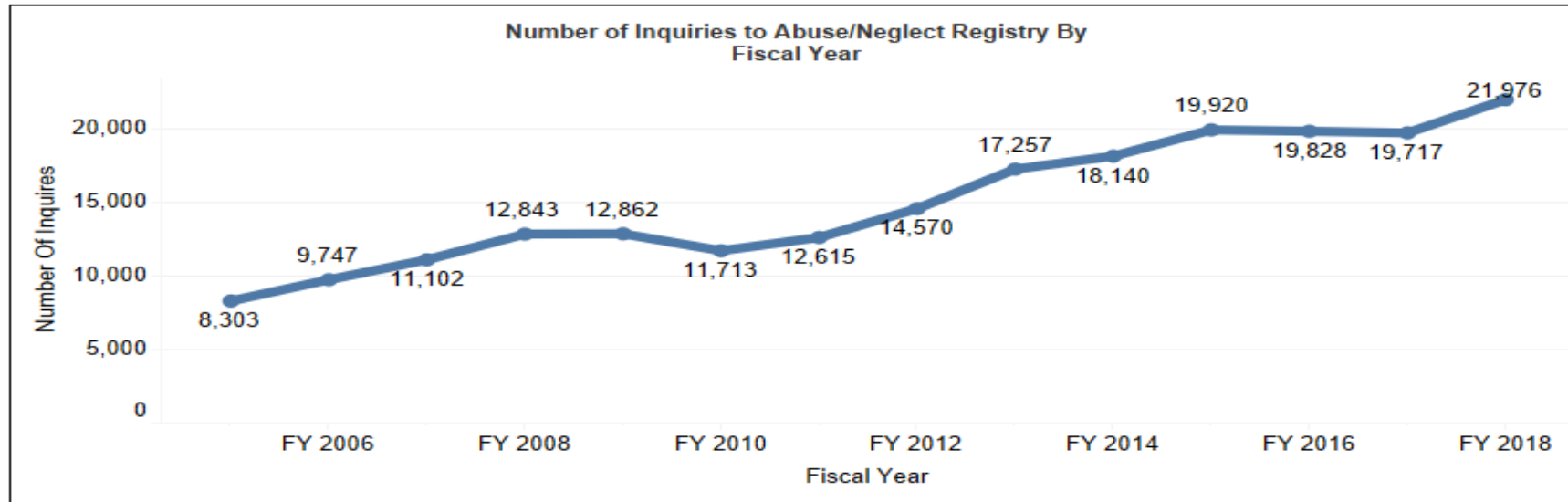
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	34	32	94%	1	3%	1	3%
Names on Registry till date	804	747	93%	55	7%	2	0%
Closed - Arbitration & Legal Proceedings	130	50	38%	80	62%	0	0%
Closed - Do not meet Statutory Criteria	497	444	89%	53	11%	0	0%
Total Completed Cases*	1465	1273	87%	189	13%	3	0%

*Represents cumulative data from the beginning of the Abuse and Neglect Registry

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

December 2018



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries FY to Date
5,309	11,586