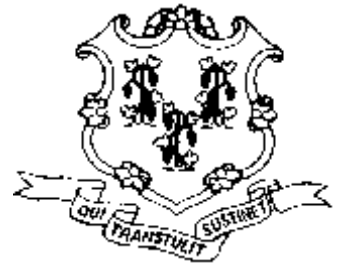


June 2017



STATE OF CONNECTICUT
Department of Developmental Services



M.I.R.
Management Information Report

June 2017

Issued

August 2017

by DDS Commissioner's Office

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Executive Summary

The Management Information Report (MIR) provides DDS staff and stakeholders with information about eligibility, consumer services and supports, support needs and new development activities, waiver enrollment and revenue, and personnel management. Key findings from the most recent quarter include:

Section I: Services and Supports

- Residential settings with the largest number of individuals supported by DDS include Family Homes, Own Homes and Community Living Arrangements (CLAs) (55%, 10%, 22% respectively)
- Out of all employment and day programs, Day Support Options (DSO) and Group Supported Employment (GSE) have the highest percentage of individuals participating. Neither of these programs is considered “Employment.” Individuals participating in DSO don’t receive wages and those in GSE earn wages that do not meet minimum wage standards.
- 475 individuals accessed respite support grants during Q4 of fiscal year 2017 (FY17), up from the 340 individuals who accessed these grants during Q3 of FY17. As of the end of FY17 a total of 893 individuals utilized Respite Grants at some point during the fiscal year. Throughout the previous fiscal year (FY16), there was a fluctuation in the number of individuals using respite services. In FY16, 370 people used respite services in Q1, 543 people used respite services in Q2, 353 individuals used respite services in Q3 and 576 individuals in Q4.

Section II: Service Needs

- There are 500 individuals on the DDS Waiting List, defined as those who live in their own or family home, have no supports, have active residential needs and are either an Emergency or Priority 1 (20 individuals with Emergency Priority and 480 who are categorized as Priority 1). This number decreased significantly from Quarter 2 of FY17 (638). This decrease is due primarily to a change in the definition of “No Service” from individuals receiving between \$0 - \$19,999 in annualized funding for residential supports to only those individuals receiving no annualized funding for these supports. Those individuals formerly categorized as “No Service” now are part of the “Other Residential Needs” listing under “Individualized Home Support”.
- There are 515 individuals receiving DDS funded residential supports and services who need additional supports or live in institutional settings (DDS Campus facilities or Long Term Care settings) and wish to move to a community residential setting. 28 have Emergency Priority and 487 are categorized as Priority 1. Again the significant increase in this number reflects the movement of those individuals with annualized funding under \$20,000 who had formerly been categorized as “No Service”.
- There are 1,082 people on the Residential Planning List. Individuals on the Planning List have residential needs and have been assigned either a Priority 2 or 3 status (746 are Priority 2 and 336 are Priority 3). Those with a Priority of 2 or 3 want or will need services in two or more years. Their need is not considered urgent, critical or immediate and they are classified as the Planning List.
- Please note the explanation of additional changes to Residential Needs data on page 3.

Section III: New Development Goals and Support Activity

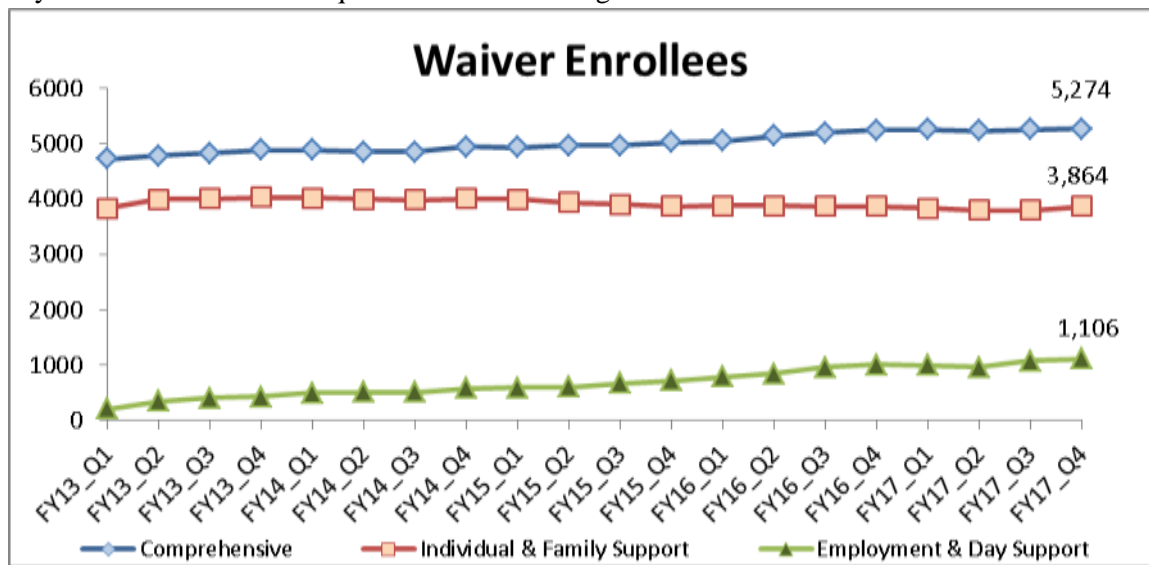
- 87 individuals were served using FY17 residential age out funds.
- 285 individuals who graduated in June 2016 received FY17 grad funding. 117 individuals who aged out of Department of Children and Families (DCF) received FY17 grad funds.

Section IV: Case Load by Age

- The age group with the highest percentage of individuals eligible for DDS supports and services are between 22-34 years old (27% of individuals).
- Children (0-17 years old) and Young Adults (18-21 years old) most frequently attend public school as their day program over all other options. Adults (22 and over) participate in day supported options most frequently followed by group supported employment.

Section V: Home and Community Based Waiver

- The Comprehensive Waiver is the most commonly used waiver during the 4th quarter. Out of all Home and Community Based Services (HCBS) Waiver enrollees with intellectual disability, private CLAs and Family Homes are the most frequent residential setting.



- Enrollees of the Individual and Family Support Waiver are more likely to live in their family’s home or own home than any other residential settings.

Section VII: Human Resources

- 2,020 permanent full time positions and 590 permanent part time positions were filled throughout the state. At the end of Q4 in FY16, 2,231 permanent full time positions and 671 permanent part time positions were filled throughout the state.

NOTE: Upcoming Changes to the MIR

- Waiting List Data: DDS has changed the way we organize and present data regarding the Residential Waiting List to more accurately reflect the needs of individuals and provide a more transparent representation that can be easily understood by families and other stakeholders. To support this effort, beginning in March 2017, Case Managers began working with individuals and families through the annual individual planning (IP) process to collect information through a Support Survey and Residential Request Assessment. The Support Survey identifies whether or not an individual has unmet residential or day service needs. If the individual is determined to have unmet residential needs, the Residential Request Assessment identifies what category of need the individual has (Emergency, Urgent or Future Needs). This information will be collected over the course of a year, during which time data will be updated in order to be presented in a new format that should be clearer and easier to understand for future MIRs.

- **MIR Automation:** DDS is in the process of automating the MIR. The goals of automation include increased timeliness of data, streamlining the report preparation process, and improving the accuracy and reliability of the data represented herein. DDS will no longer provide an embedded Executive Summary within the body of the document, a summary of significant data will be included as a companion document. Although the same information will be presented in the automated MIR, there will be minor changes in the presentation of the automated version. The changes will be applied to the September 2017 MIR planned to be released in October 2017.

Section I: Services and Supports

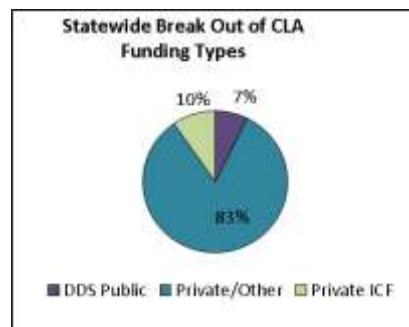
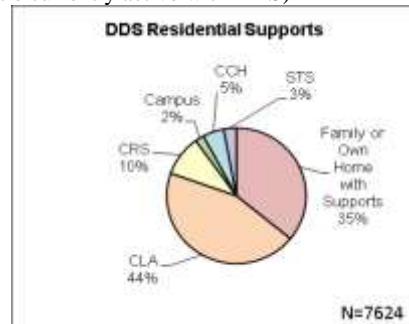
A. Where People Live and How They Are Supported STATEWIDE

Total Individuals with Intellectual Disability: 16,951

ΔYTD: +227

(includes those individuals with intellectual disability who are currently active with DDS)

RESIDENTIAL STATUS							
Where People Live	How They Receive Support					Total	% Total
At Home	N/A (No Ongoing In-Home Supports)	DDS	Private/Other	Private ICF	Self* Direct		
Family Home	8,011		475		973	9,459	55.8%
Own Home (IL)**	393	137	867		283	1,680	9.9%
Sub-Total	8,404	137	1,342		1,256	11,139	65.7%
% Total	75.4%	1.2%	12.0%		11.3%	100%	
DDS Residential Supports							
STS		223				223	1.3%
DDS Centers		154				154	0.9%
CLA		274	3,117	364		3,755	22.2%
CRS			739			739	4.4%
CCH			376			376	2.2%
Sub-Total		651	4,232	364		5,247	31.0%
% Total		12.4%	80.7%	6.9%		100%	
Other State Agencies							
DMHAS			3			3	0.0%
DOC			6			6	0.0%
DCFCTO			47			47	0.3%
Sub-Total			56			56	0.3%
Other							
LTC/SNFRCH (HA)			339			339	2.0%
Res. Schools			90			90	0.5%
Other			58			58	0.3%
Sub-Total			487			487	2.9%
Blank			22			22	0.1%
Grand Total	8,404	788	6,139	364	1,256	16,951	100.0%



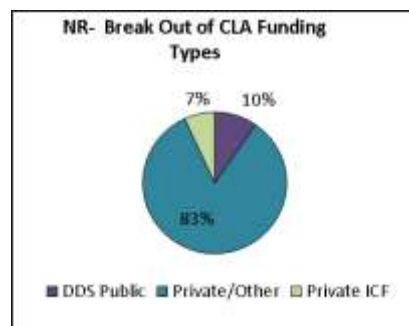
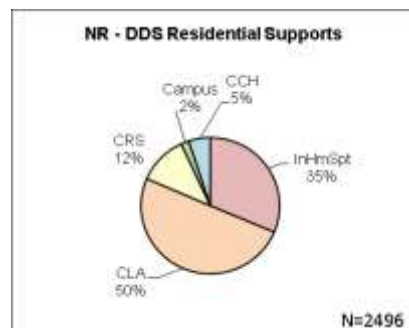
NORTH REGION

Total Individuals with Intellectual Disability: 5,697

ΔYTD: +87

(includes those individuals with intellectual disability who are currently active with DDS)

RESIDENTIAL STATUS							
Where People Live	How They Receive Support					Total	% Total
At Home	N/A (No Ongoing In-Home Supports)	DDS	Private/Other	Private ICF	Self Directed*		
Family Home	2,758		154		261	3,173	55.7%
Own Home (IL)**	138	40	270		60	508	8.9%
Sub-Total	2,896	40	424		321	3,681	64.6%
% Total	78.7%	1.1%	11.5%		8.7%	100.0%	
DDS Residential Supports							
DDS Centers		47				47	0.8%
CLA		130	1,126	93		1,349	23.7%
CRS			290			290	5.1%
CCH			126			126	2.2%
Sub-Total		177	1,542	93		1,812	31.8%
% Total		9.8%	85.1%	5.1%		100.0%	
Other State Agencies							
DMHAS			1			1	0.0%
DOC			5			5	0.1%
DCFCTO			13			13	0.2%
Sub-Total			19		0	19	0.3%
Other							
LTC/SNFRCH (HA)			119			119	2.1%
Res. Schools			29			29	0.5%
Other			28			28	0.5%
Subtotal			176			176	3.1%
Blank			9			9	0.2%
Grand Total	2,896	217	2,170	93	321	5,697	100.0%



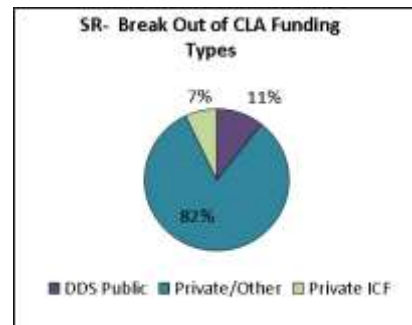
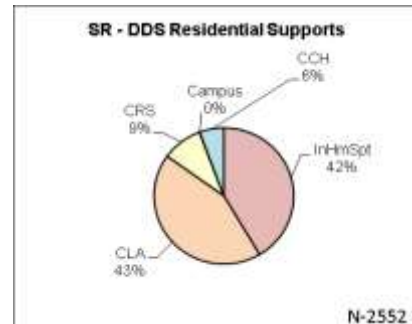
SOUTH REGION

Total Individuals with Intellectual Disability: 5,471

ΔYTD: +78

(includes those individuals with intellectual disability who are currently active with DDS)

RESIDENTIAL STATUS							
Where People Live	How They Receive Support					Total	% Total
At Home	N/A (No Ongoing In-Home Supports)	DDS	Private/ Other	Private ICF	Self Directed*		
Family Home	2,511		183		310	3,004	54.9%
Own Home (IL)**	142	61	392		113	708	12.9%
Sub-Total	2,653	61	575		423	3,712	67.8%
% Total	71.5%	1.6%	15.5%		11.4%	100.0%	
DDS Residential Supports							
DDS Centers		2				2	0.0%
CLA		127	982	85		1,194	21.8%
CRS			239			239	4.4%
CCH			144			144	2.6%
Sub-Total		129	1,365	85		1,579	28.9%
% Total		8.2%	86.4%	5.4%		100.0%	
Other State Agencies							
DMHAS			1			1	0.0%
DOC			0			0	0.0%
DCFCTO			27			27	0.5%
Sub-Total			28			28	0.5%
Other							
LTC/SNF/RCH (HA)			116			116	2.1%
Res. Schools			21			21	0.4%
Other			10			10	0.2%
Sub-total			147			147	2.7%
Blank			5			5	0.1%
Grand Total	2,653	190	2,120	85	423	5,471	100.0%



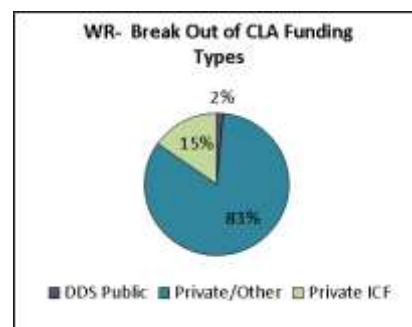
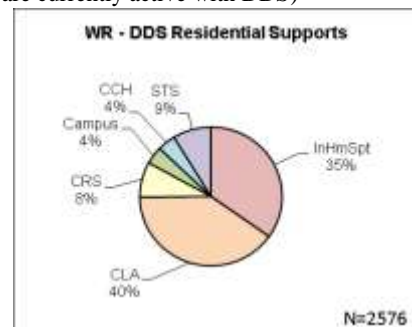
WEST REGION

Total Individuals with Intellectual Disability: 5,783

ΔYTD: +62

(includes those individuals with intellectual disability who are currently active with DDS)

RESIDENTIAL STATUS							
Where People Live	How They Receive Support					Total	% Total
At Home	N/A (No Ongoing In-Home Supports)	DDS	Private/ Other	Private ICF	Self Directed*		
Family Home	2,742		138		402	3,282	56.8%
Own Home (IL)**	113	36	205		110	464	8.0%
Sub-Total	2,855	36	343		512	3,746	64.8%
% Total	76.2%	1.0%	9.2%		13.7%	100%	
DDS Residential Supports							
STS		223				223	3.9%
DDS Centers		105				105	1.8%
CLA		17	1,009	186		1,212	21.0%
CRS			210			210	3.6%
CCH			106			106	1.8%
Sub-Total		345	1,325	186		1,856	32.1%
% Total		18.6%	71.4%	10.0%		100%	
Other State Agencies							
DMHAS			1			1	0.0%
DOC			1			1	0.0%
DCFCTO			7			7	0.1%
Sub-Total			9			9	0.2%
Other							
LTC/SNF/RCH (HA)			104			104	1.8%
Res. Schools			40			40	0.7%
Other			20			20	0.3%
Sub-total			164			164	2.8%
Blank			8			8	0.1%
Grand Total	2,855	381	1,849	186	512	5,783	100.0%



Note: The number of individuals living in their family or own home with supports now includes additional services (Shared Living, Companion Service and Respite Service (Non-Center Based) in addition to previously reported services (In Home Supports, Behavioral Supports and Personal Supports).

SECTION I: Services and Supports
B. Work and Day Services

STATEWIDE

DAY/WORK STATUS						
Kind of Support	How They Receive Support				Total	% Total
Emp. And Day Supp.	NA	Private	DDS	Self Direct		
Ind. Supp. Emp.		523	1	115	639	3.8%
Group Supp. Emp.		3,087	70		3,157	18.6%
Pre-Vocational		173	17		190	1.1%
Day Supp. Opt.		4,563	100	97	4,760	28.1%
Adult Day Health		32	0	0	32	0.2%
Senior Supports		211	35	0	246	1.5%
Individ. Day Supp.		1,088	0	311	1,399	8.3%
Comp. Employment	295				295	1.7%
Other		245	2		247	1.5%
Sub-Total	295	9,922	225	523	10,965	64.7%
% Total	2.7%	90.5%	2.1%	4.8%	100.0%	
Educational and Developmental Services						
LEA		3,794			3,794	22.4%
Res School		14			14	0.1%
Other		85	34		119	0.7%
Sub-Total		3,893	34		3,927	23.2%
Other						
No Day Program	973				973	5.7%
No Data	1,086				1,086	6.4%
Sub-Total	2,059				2,059	12.1%
Grand Total	2,354	13,815	259	523	16,951	100.0%

Note:

The numbers above represent primary day program. Some individuals may develop blended programs, in which they participate in more than one type of program each week.

NORTH REGION

DAY/WORK STATUS						
Day Support	How They Receive Support				Total	% Total
Emp. And Day Supp.	N/A	Private	DDS	Self Direct		
Ind. Supp. Emp.	0	168	1	23	192	3.4%
Group Supp. Emp.	0	1,182	9	0	1,191	20.9%
Pre-Vocational	0	81	0	0	81	1.4%
Day Supp. Opt.	0	1,452	12	49	1,513	26.6%
Adult Day Health	0	12	0	0	12	0.2%
Senior Supports	0	70	4	0	74	1.3%
Individ. Day Supp.	0	309	0	63	372	6.5%
Comp. Employment	110	0	0	0	110	1.9%
Other		72	1		73	1.3%
Sub-Total	110	3,346	27	135	3,618	63.5%
% Total	3.0%	92.5%	0.7%	3.7%	100.0%	
Educational and Developmental Services						
LEA	0	1,248	0	0	1,248	21.9%
Res School	0	0	0	0	0	0.0%
Other	0	75	12	0	87	1.5%
Sub-Total		1,323	12		1,335	23.4%
Other						
No Day Program	358				358	6.3%
No Data	386				386	6.8%
Sub-Total	744				744	13.1%
Grand Total	854	4,669	39	135	5,697	100.0%

SOUTH REGION

DAY/WORK STATUS						
Day Support	How They Receive Support				Total	% Total
Emp. And Day Supp.	N/A	Private	DDS	Self Direct		
Ind. Supp. Emp.	0	194	0	55	249	4.6%
Group Supp. Emp.	0	1,009	7	0	1,016	18.6%
Pre-Vocational	0	49	0	0	49	0.9%
Day Supp. Opt.	0	1,494	0	16	1,510	27.6%
Adult Day Health	0	13	0	0	13	0.2%
Senior Supports	0	83	0	0	83	1.5%
Individ. Day Supp.	0	475	0	120	595	10.9%
Comp. Employment	91	0	0	0	91	1.7%
Other	0	61	0	0	61	1.1%
Sub-Total	91	3,378	7	191	3,667	67.0%
% Total	2.5%	92.1%	0.2%	5.2%	100.0%	
Educational and Developmental Services						
LEA	0	1,310	0	0	1,310	23.9%
Res School	0	1	0	0	1	0.0%
Other	0	3	12	0	15	0.3%
Sub-Total	0	1,314	12	0	1,326	24.2%
Other						
No Day Program	305				305	5.6%
No Data	173				173	3.2%
Sub-Total	478				478	8.7%
Grand Total	569	4,692	19	191	5,471	100.0%

WEST REGION

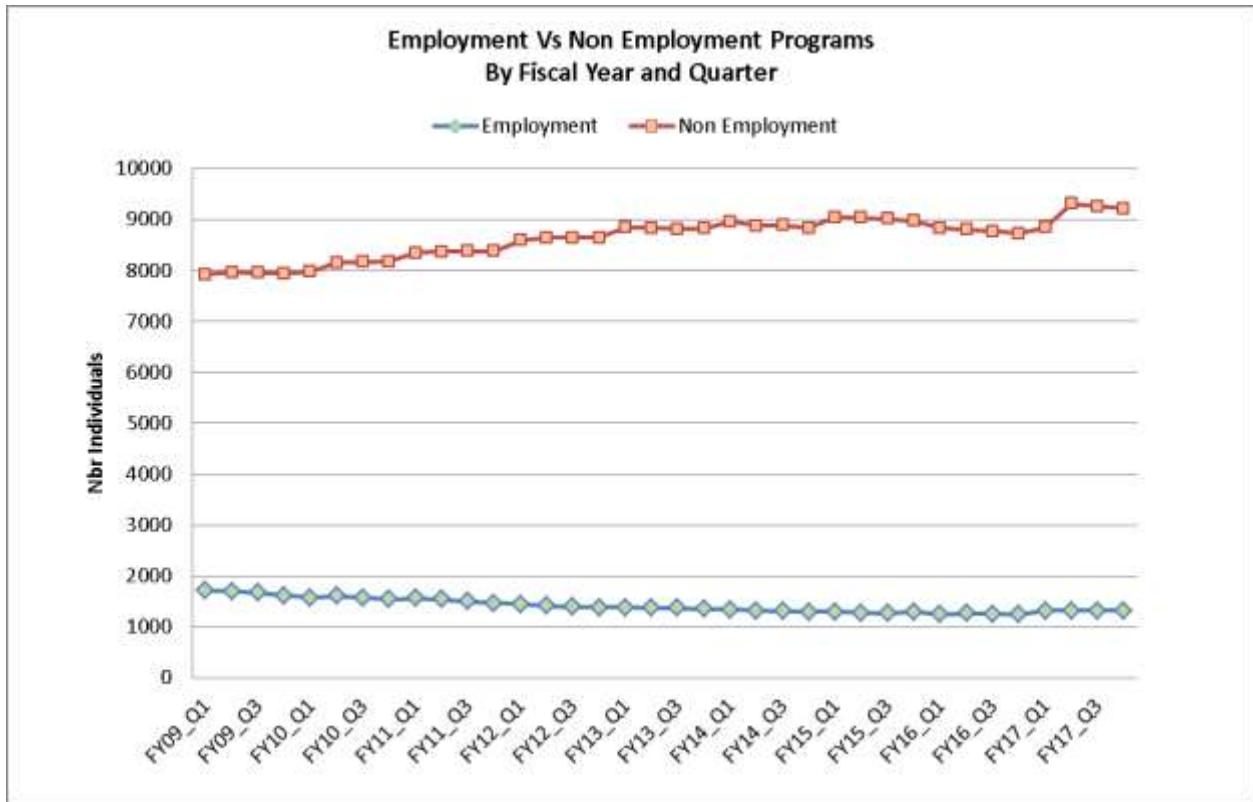
DAY/WORK STATUS						
Day Support	How They Receive Support				Total	% Total
Emp. And Day Supp.	N/A	Private	DDS	Self Direct		
Ind. Supp. Emp.		161		37	198	3.6%
Group Supp. Emp.		887	12		899	16.2%
Pre-Vocational		43	0		43	0.8%
Day Supp. Opt.		1,581	9	32	1,622	29.2%
Adult Day Health		7	0		7	0.1%
Senior Supports		58	0		58	1.0%
Individ. Day Supp.		304	0	128	432	7.8%
Comp. Employment	94				94	1.7%
Other		112	1		113	2.0%
Sub-Total	94	3,153	22	197	3,466	62.3%
% Total	2.7%	91.0%	0.6%	5.7%	100.0%	
Educational and Developmental Services						
LEA		1,236			1,236	22.2%
Res School		13			13	0.2%
Other		7	10		17	0.3%
Sub-Total		1,256	10		1,266	22.8%
Other						
No Day Program	302				302	5.4%
No Data	526				526	9.5%
Sub-Total	828				828	14.9%
Grand Total	922	4,409	32	197	5,560	100.0%

SOUTHBURY TRAINING SCHOOL

DAY/WORK STATUS						
Day Support	How They Receive Support				Total	% Total
Emp. And Day Supp.	N/A	Private	DDS	Self Direct		
Ind. Supp. Emp.		0		0	0	0.0%
Group Supp. Emp.		9	42		51	22.9%
Pre-Vocational		0	17		17	7.6%
Day Supp. Opt.		36	79	0	115	51.6%
Adult Day Health		0	0		0	0.0%
Senior Supports		0	31		31	13.9%
Individ. Day Supp.		0	0	0	0	0.0%
Comp. Employment	0				0	0.0%
Other		0	0		0	0.0%
Sub-Total	0	45	169	0	214	96.0%
% Total	0.0%	1.3%	4.9%	0.0%	6.2%	
Educational and Developmental Services						
LEA		0			0	0.0%
Res School		0			0	0.0%
Other		0	0		0	0.0%
Sub-Total		0	0		0	0.0%
Other						
No Day Program	8				8	3.6%
No Data	1				1	0.4%
Sub-Total	9				9	4.0%
Grand Total	9	45	169	0	223	100.0%

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs



NOTE:

Employment Programs consist of the following program types: Individual Supported Employment, Competitive Employment, Individualized Day Vocational.

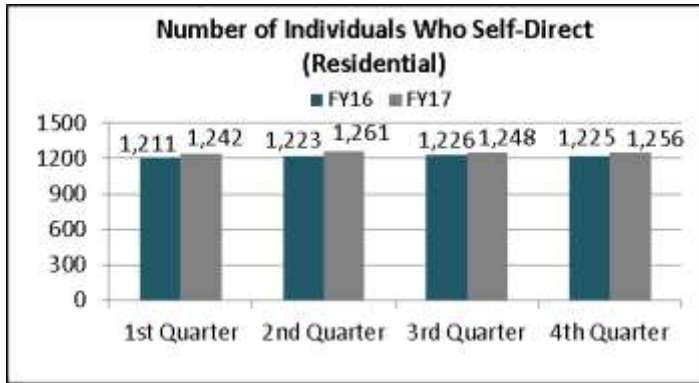
Non-Employment Programs consist of the following program types: Group Supported Employment, Pre-Vocational, Day Service Options, Individualized Day Retired or Non Vocational, Small Enterprise, Senior Supports and Transitional Services.

SECTION I: Services and Supports

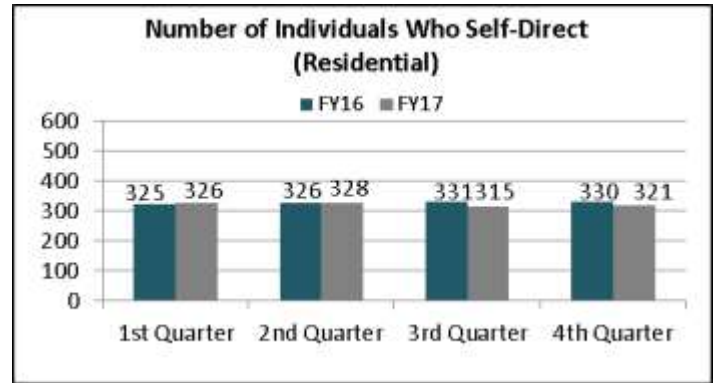
D. Number of Individuals Who Self-Direct (Residential)

E. Active Individuals By Caseload Type

STATEWIDE



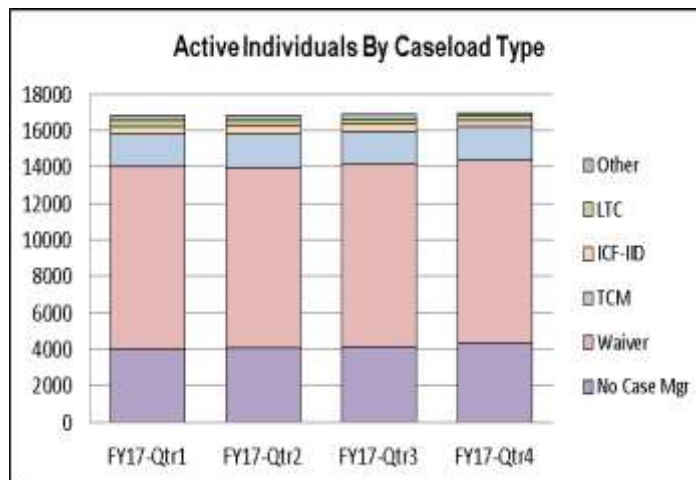
NORTH REGION



SOUTH REGION



WEST REGION



SECTION I: Services and Supports

F. Family Support – Direct Support Services

IFS Family Support - Statewide

	Qtr 1	Qtr 2	Qtr 3	Qtr 4	YTD
Waiver Status	TOTAL served	TOTAL served	TOTAL served	TOTAL served	Unduplicated
Not Enrolled - Adult	252	277	250	254	372
Enrolled - Adult	419	424	450	446	596
Not Enrolled - Child	59	59	63	49	87
Enrolled - Child	4	1	3	2	4
Total	734	761	766	751	3012

IFS Family Support - NR

	Qtr 1	Qtr 2	Qtr 3	Qtr 4	YTD
Waiver Status	TOTAL served	TOTAL served	TOTAL served	TOTAL served	Unduplicated
Not Enrolled - Adult	70	64	66	67	98
Enrolled - Adult	74	74	89	90	137
Not Enrolled - Child	9	8	9	8	21
Enrolled - Child	0	0	0	0	0
Total	153	146	164	165	628

IFS Family Support - SR

	Qtr 1	Qtr 2	Qtr 3	Qtr 4	YTD
Waiver Status	TOTAL served	TOTAL served	TOTAL served	TOTAL served	Unduplicated
Not Enrolled - Adult	76	105	84	87	149
Enrolled - Adult	130	137	140	146	210
Not Enrolled - Child	20	23	26	17	38
Enrolled - Child	3	1	3	2	4
Total	229	266	253	252	1000

IFS Family Support - WR

	Qtr 1	Qtr 2	Qtr 3	Qtr 4	YTD
Waiver Status	TOTAL served	TOTAL served	TOTAL served	TOTAL served	Unduplicated
Not Enrolled - Adult	106	108	100	100	125
Enrolled - Adult	215	213	221	210	249
Not Enrolled - Child	30	28	28	24	28
Enrolled - Child	1	0	0	0	0
Total	352	349	349	334	1384

SECTION I: Services and Supports

G. Respite Utilization

STATEWIDE										
Respite Center Utilization Data - FY 2017										
Baseline Data - June 2016			BY QUARTER		Q 1	Q 2	Q 3	Q 4	YTD Unduplicated	
					Total Served	Total Served	Total Served	Total Served	Total Served*	
Unduplicated Number Of People Using Respite Beds	Under 18	184	Under 18	69	84	70	70	127		
	Over 18	992	Over 18	485	468	478	527	842		

NORTH REGION										
Respite Center Utilization Data - FY 2017										
Baseline Data - June 2016			BY QUARTER		Q 1	Q 2	Q 3	Q 4	YTD Unduplicated	
					Total Served	Total Served	Total Served	Total Served	Total Served*	
Unduplicated Number Of People Using Respite Beds	Under 18	70	Under 18	25	37	29	24	46		
	Over 18	246	Over 18	157	162	164	175	277		

SOUTH REGION										
Respite Center Utilization Data - FY 2017										
Baseline Data - June 2016			BY QUARTER		Q 1	Q 2	Q 3	Q 4	YTD Unduplicated	
					Total Served	Total Served	Total Served	Total Served	Total Served*	
Unduplicated Number Of People Using Respite Beds	Under 18	32	Under 18	14	15	11	20	28		
	Over 18	238	Over 18	156	130	149	163	239		

WEST REGION										
Respite Center Utilization Data - FY 2017										
Baseline Data - June 2016			BY QUARTER		Q 1	Q 2	Q 3	Q 4	YTD Unduplicated	
					Total Served	Total Served	Total Served	Total Served	Total Served*	
Unduplicated Number Of People Using Respite Beds	Under 18	82	Under 18	30	32	30	26	53		
	Over 18	508	Over 18	172	176	165	189	326		

***Note:** The YTD Total numbers above represent an unduplicated count of people using respite centers in the fiscal year. The numbers for each quarter represent the total unduplicated number of people using respite centers during that quarter.

STATEWIDE Respite Grant Utilization Data - FY 2017											
Baseline Data - June 2016			BY QUARTER				Q 1	Q 2	Q 3	Q 4	YTD Unduplicated Total Served*
							Total Served	Total Served	Total Served	Total Served	
Unduplicated Number Of People Using Respite Svcs	Under 18	491	Under 18	177	54	106	152	272			
	Over 18	1351	Over 18	349	147	234	323	621			
Total Respite Funds		\$2,490,449			\$671,696	\$303,136	\$470,751	\$814,649	\$2,260,232		

NORTH REGION Respite Grant Utilization Data - FY 2017											
Baseline Data - June 2016			BY QUARTER				Q 1	Q 2	Q 3	Q 4	YTD Unduplicated Total Served*
							Total Served	Total Served	Total Served	Total Served	
Unduplicated Number Of People Using Respite Svcs	Under 18	115	Under 18	27	11	26	44	53			
	Over 18	300	Over 18	95	58	64	168	190			
Total Respite Funds		\$909,383			\$172,631	\$93,589	\$151,394	\$454,108	\$871,722		

SOUTH REGION Respite Grant Utilization Data - FY 2017											
Baseline Data - June 2016			BY QUARTER				Q 1	Q 2	Q 3	Q 4	YTD Unduplicated Total Served*
							Total Served	Total Served	Total Served	Total Served	
Unduplicated Number Of People Receiving Respite	Under 18	167	Under 18	44	10	22	44	70			
	Over 18	633	Over 18	142	36	101	86	225			
Total Respite Funds		\$916,305			\$243,037	\$85,267	\$156,186	\$178,300	\$662,790		

WEST REGION Respite Grant Utilization Data - FY 2017											
Baseline Data - June 2016			BY QUARTER				Q 1	Q 2	Q 3	Q 4	YTD Unduplicated Total Served*
							Total Served	Total Served	Total Served	Total Served	
Unduplicated Number Of People Receiving Respite	Under 18	209	Under 18	106	33	58	64	149			
	Over 18	418	Over 18	112	53	69	69	206			
Total Respite Funds		\$664,761	Total Respite Funds	\$256,028	\$124,280	\$163,171	\$182,241	\$725,720			

***Note:** The YTD Total numbers above represent an unduplicated count of people receiving respite grants in the fiscal year. The numbers for each quarter represent the total unduplicated number of people receiving respite grants during that quarter. The Total Respite funds represent all funds expended in each quarter and the YTD total funds expended during the Fiscal Year.

Section II: Service Needs

A. Residential Needs – Emergency and Priority One Waiting List

The tables within this section represent people with active residential needs in the following categories:

Waiting List

This is a group of individuals living either in their own or family home who have No Services (now defined as having \$0 in supports). These individuals have an active need and are designated one of two priority status levels: Emergency or Priority One.

Statewide Data			
Waiting List			
	Emerg.	Pri. 1	Total
Home/IL (No Supports)	20	480	500
DYTD	4	-153	-149

Other Residential Needs

This group of individuals either receives DDS funded residential supports and services and need additional supports or live in institutional settings (DDS Campus facilities or Long Term Care settings) and wish to move to a community residential setting.

Statewide Data			
Other Residential Needs			
DDS Operated/Funded:	Emerg.	Pri. 1	Total
CLAs	5	43	48
CRS	0	6	6
CCH	1	6	7
Indiv Home Supp*	19	398	417
RC	0	6	6
Sub-Total	25	459	484
DYTD	15	226	241
Other State Agencies:	Emerg.	Pri. 1	Total
DMHAS	0	0	0
DOC	0	0	0
DCF/CTO	0	0	0
Sub-Total	0	0	0
Other:	Emerg.	Pri. 1	Total
LTC/ICF/SNF/RCH	1	17	18
Other	2	11	13
Sub-Total	3	28	31
Total w/Sup. & Service	28	487	515
Change YTD	11	199	210

Note: DDS is in the process of implementing recommendations from a project team who reviewed current Waiting List/Planning List definitions to ensure that the data is clear to all stakeholders. Beginning in March 2017, data will be gathered during annual Individual Planning (IP) meetings with the goal of better assessing the future service needs of eligible individuals in a format that can be shared with multiple interested parties.

At the same time, DDS has implemented a recommendation to change the definition of “No Services,” to further our goal to make data clear to all stakeholders. “No Services” was previously defined as an individual with \$0 to \$19,999 in annualized supports. “No Services” is now defined as an individual with \$0 in annualized supports. As of March 2017, DDS has made an internal change, so that the data match this new definition. These changes will be reflected immediately, beginning in the March 2017 MIR. All individuals will still be accounted for in the new report.

DDS appreciates the patience of all data consumers as we implement these recommendations and transition reporting accordingly.

Priority Status

Emergency: The individual has an immediate need for residential placement, support or services.

Priority One: The individual/family is requesting placement within 1 year and has been determined to have the most pressing need for services

In addition these individuals belong to one of these target groups:

No Services	No Services/Resources - Individual who is living with their family or independently and does not receive any annualized individual supports.
Underserved	Individual who currently receives residential services or supports but needs increased resources in their current placement and does not want or need to move.
Olmstead	Individual who resides in a Regional Center, SNF, ICF, Nursery or a Hospital for Special Care who wants to move to a more integrated Residential Setting (as defined by the IDT).

This data does not include other individuals with residential needs such as those aging out of residential settings not currently DDS funded, those desiring to move from one residential support (non-institutional) to another.

Section II: Service Needs

A. Residential Needs – Emergency and Priority One Waiting List

North Region Data			
Waiting List			
	Emerg.	Pri. 1	Total
Home/IL (No Supports)	6	173	179
DYTD	1	-47	-46

South Region Data			
Waiting List			
	Emerg.	Pri. 1	Total
Home/IL (No Supports)	11	168	179
DYTD	3	-41	-38

West Region Data			
Waiting List			
	Emerg.	Pri. 1	Total
Home/IL (No Supports)	3	139	142
DYTD	0	-65	-65

North Region Data			
Other Residential Needs			
DDS Operated/Funded:	Emerg.	Pri. 1	Total
CLAs	3	9	12
CRS	0	0	0
CCH	0	0	0
Indiv Home Supp*	4	96	100
RC	0	0	0
Sub-Total	7	105	112
DYTD	4	55	59
Other State Agencies:	Emerg.	Pri. 1	Total
DMHAS	0	0	0
DOC	0	0	0
DCF/CTO	0	0	0
Sub-Total	0	0	0
Other:	Emerg.	Pri. 1	Total
LTC/ICF/SNF/RCH	1	2	3
Other	0	4	4
Sub-Total	1	6	7
Total w/Sup. & Service	8	111	119
Change YTD	1	53	54

South Region Data			
Other Residential Needs			
DDS Operated/Funded:	Emerg.	Pri. 1	Total
CLAs	0	21	21
CRS	0	4	4
CCH	1	0	1
Indiv Home Supp*	9	130	139
RC	0	0	0
Sub-Total	10	155	165
DYTD	4	77	81
Other State Agencies:	Emerg.	Pri. 1	Total
DMHAS	0	0	0
DOC	0	0	0
DCF/CTO	0	0	0
Sub-Total	0	0	0
Other:	Emerg.	Pri. 1	Total
LTC/ICF/SNF/RCH	0	8	8
Other	1	4	5
Sub-Total	1	12	13
Total w/Sup. & Service	11	167	178
Change YTD	3	65	68

West Region Data			
Other Residential Needs			
DDS Operated/Funded:	Emerg.	Pri. 1	Total
CLAs	2	13	15
CRS	0	2	2
CCH	0	6	6
Indiv Home Supp*	6	172	178
RC	0	6	6
Sub-Total	8	199	207
DYTD	7	94	101
Other State Agencies:	Emerg.	Pri. 1	Total
DMHAS	0	0	0
DOC	0	0	0
DCF/CTO	0	0	0
Sub-Total	0	0	0
Other:	Emerg.	Pri. 1	Total
LTC/ICF/SNF/RCH	0	7	7
Other	1	3	4
Sub-Total	1	10	11
Total w/Sup. & Service	9	209	218
Change YTD	7	81	88

Section II: Service Needs

A. Residential Planning List

Individuals on the Planning List have residential needs and have been assigned either a Priority 2 or 3 status. Those with a Priority of 2 or 3 want or will need services in two or more years. Their need is not considered urgent, critical or immediate and they are classified as Planning List.

STATEWIDE	Pri. 2	Pri. 3	Total
Home/IL (No Supports)	644	293	937
DYTD	-161	46	-115
DDS Operated/Funded:	Pri. 2	Pri. 3	Total
CLAs	0	0	0
CCH	1	0	1
Indiv Home Supp*	94	41	135
Sub-Total	95	41	136
Other State Agencies:	Pri. 2	Pri. 3	Total
DMHAS	0	0	0
DOC	0	0	0
DCF/CTO	1	0	1
Sub-Total	1	0	1
Other:	Pri. 2	Pri. 3	Total
LTC/ICF/SNF/RCH	5	2	7
Other	1	0	1
Sub-Total	6	2	8
Total Supports & Service	102	43	145
Grand Total	746	336	1082
Change YTD	-132	79	-53

NORTH REGION	Pri. 2	Pri. 3	Total
Home/IL (No Supports)	226	109	335
DYTD	-42	19	-23
DDS Operated/Funded:	Pri. 2	Pri. 3	Total
CLAs	0	0	0
CCH	0	0	0
Indiv Home Supp*	10	10	20
Sub-Total	10	10	20
Other State Agencies:	Pri. 2	Pri. 3	Total
DMHAS	0	0	0
DOC	0	0	0
DCF/CTO	0	0	0
Sub-Total	0	0	0
Other:	Pri. 2	Pri. 3	Total
LTC/ICF/SNF/RCH	3	0	3
Other	1	0	1
Sub-Total	4	0	4
Total Supports & Service	14	10	24
Grand Total	240	119	359
Change YTD	-36	27	-9

SOUTH REGION	Pri. 2	Pri. 3	Total
Home/IL (No Supports)	253	116	369
DYTD	-62	28	-34
DDS Operated/Funded:	Pri. 2	Pri. 3	Total
CLAs	0	0	0
CCH	0	0	0
Indiv Home Supp*	48	17	65
Sub-Total	48	17	65
Other State Agencies:	Pri. 2	Pri. 3	Total
DMHAS	0	0	0
DOC	0	0	0
DCF/CTO	1	0	1
Sub-Total	1	0	1
Other:	Pri. 2	Pri. 3	Total
LTC/ICF/SNF/RCH	2	1	3
Other	0	0	0
Sub-Total	2	1	3
Total Supports & Service	51	18	69
Grand Total	304	134	438
Change YTD	-56	45	-11

WEST REGION	Pri. 2	Pri. 3	Total
Home/IL (No Supports)	165	68	233
DYTD	-57	-1	-58
DDS Operated/Funded:	Pri. 2	Pri. 3	Total
CLAs	0	0	0
CCH	1	0	1
Indiv Home Supp*	36	14	50
Sub-Total	37	14	51
Other State Agencies:	Pri. 2	Pri. 3	Total
DMHAS	0	0	0
DOC	0	0	0
DCF/CTO	0	0	0
Sub-Total	0	0	0
Other:	Pri. 2	Pri. 3	Total
LTC/ICF/SNF/RCH	0	1	1
Other	0	0	0
Sub-Total	0	1	1
Total Supports & Service	37	15	52
Grand Total	202	83	285
Change YTD	-40	7	-33

Section II: Service Needs

B. Day Waiting List

Individuals who have requested employment opportunities and day services, but are waiting for available funding.

STATEWIDE			
No Day Supports	Emerg.	Pri. 1	Total
Family or Own Home	2	133	135
Out of Home	0	22	22
Total	2	155	157

NORTH REGION			
No Day Supports	Emerg.	Pri. 1	Total
Family or Own Home	0	76	76
Out of Home	0	16	16
Total	0	92	92

SOUTH REGION			
No Day Supports	Emerg.	Pri. 1	Total
Family or Own Home	2	21	23
Out of Home	0	5	5
Total	2	26	28

WEST REGION			
No Day Supports	Emerg.	Pri. 1	Total
Family or Own Home	0	36	36
Out of Home	0	1	1
Total	0	37	37

Section II: Service Needs

C. BSP Waiting List

Individuals who have been found eligible for DDS’s Behavioral Services Program (BSP), however there is no annualized BSP funding currently available.

STATEWIDE	
Residence Type	Count of Individuals
Family Home	29

NORTH REGION	
Residence Type	Count of Individuals
Family Home	6

SOUTH REGION	
Residence Type	Count of Individuals
Family Home	8

WEST REGION	
Residence Type	Count of Individuals
Family Home	15

Section II: Service Needs

D. Future Planning Ageouts and High School Graduates

Residential Ageouts

STATEWIDE	
DCF or LEA Funded	
FY 2018	91
FY 2019	89
FY 2020	76

NORTH REGION	
DCF or LEA Funded	
FY 2018	33
FY 2019	30
FY 2020	19

SOUTH REGION	
DCF or LEA Funded	
FY 2018	38
FY 2019	25
FY 2020	25

WEST REGION	
DCF or LEA Funded	
FY 2018	20
FY 2019	34
FY 2020	32

Grads and Day Ageouts

STATEWIDE		
	School Graduates	Ageouts
FY 2018	342	94
FY 2019	366	101
FY 2020	315	102

NORTH REGION		
	School Graduates	Ageouts
FY 2018	109	43
FY 2019	126	32
FY 2020	124	37

SOUTH REGION		
	School Graduates	Ageouts
FY 2018	106	30
FY 2019	137	38
FY 2020	63	33

WEST REGION		
	School Graduates	Ageouts
FY 2018	127	21
FY 2019	103	31
FY 2020	128	32

Note: The above numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of Department of Children and Families (DCF) or Local Education Agency (LEA) funded settings or due to graduate from their school district. The Fiscal Year is based on the Fiscal Year funding identified in the PRAT database. Regions will continue to identify School Graduates and Ageouts throughout the year. These numbers will change over time especially those in the third year out (June 2020).

Section III: New Development Goals and Support Activity

A. Residential Ageouts

Residential AgeOuts			
Statewide	Goal	Actual YTD	Difference
Served with FY17 AO Funds	101	87	-14

B. Day AgeOuts and High School Grads

High School Graduates and Age Out* Funding			
Statewide	Goal	Actual YTD	Difference
June 2016 Grads Served w/FY17 Grad Funds	285	235	-50
June 2016 Age Outs Served w/FY17 Grad Funds	117	112	-5

*Individuals Aging out of DCF and LEA Services

Section IV: Case Load by Age
A. Residential

DDS INDIVIDUALS BY RESIDENTIAL PROGRAM AND AGE
June 2017 Individual Data

Age Group	CAMPUS	DDS CLA	PRIV. CLA	PRIV. CLA ICF	CRS	CCH DDS LIC.	CCH-NOT DDS-LIC	IND. LIV.	DDS HOME IHS	PVT HOME IHS	SLF DIR HOME IHS	FAM HOME	PVT FAM IHS	SLF DIR FAM IHS	SNF	RCH (HA)	PRIV. RES. SCH.	MH FAC.	HOS.	OTHER	NO DATA	TOTAL	PCT
0-2	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0	0	18	0%
3-5	0	0	0	0	0	0	0	0	0	0	0	138	0	0	0	0	0	0	4	0	0	142	1%
6-13	0	0	0	0	2	0	7	0	0	0	0	1,136	15	42	0	0	4	0	5	0	0	1,211	7%
14-17	0	0	13	0	5	2	13	0	0	0	0	1,006	59	99	0	0	14	0	4	5	0	1,220	7%
18-21	0	1	70	1	32	6	18	5	0	3	1	1,366	65	141	1	0	36	0	4	8	6	1,764	10%
22-34	8	14	564	47	302	57	7	126	2	180	62	2,715	148	334	10	1	22	1	11	7	6	4,624	27%
35-44	23	26	445	49	123	66	2	83	13	168	89	741	71	199	6	3	5	1	3	1	2	2,119	13%
45-54	90	81	702	105	127	95	0	64	29	204	56	519	57	76	42	5	2	0	5	1	1	2,261	13%
55-64	100	105	749	81	101	78	0	65	51	223	49	274	49	60	78	9	6	1	4	0	2	2,085	12%
65-74	103	40	431	66	40	59	0	39	30	63	22	78	8	19	79	7	1	0	0	1	3	1,089	6%
75+	53	7	143	15	7	13	0	11	12	26	4	20	3	3	89	9	0	0	0	1	2	418	2%
TOTAL	377	274	3,117	364	739	376	47	393	137	867	283	8,011	475	973	305	34	90	3	40	24	22	16,951	100%
PERCENT	2%	2%	18%	2%	4%	2%	0%	2%	1%	5%	2%	47%	3%	6%	2%	0%	1%	0%	0%	0%	0%	100%	

Sub-Totals by Age Groups

Age Group	CAMPUS	DDS CLA	PRIV. CLA	PRIV. CLA ICF	CRS	CCH DDS LIC.	CCH-NOT DDS-LIC	IND. LIV.	DDS HOME IHS	PVT HOME IHS	SLF DIR HOME IHS	FAM HOME	PVT FAM IHS	SLF DIR FAM IHS	SNF	RCH (HA)	PRIV. RES. SCH.	MH FAC.	HOS.	OTHER	NO DATA	TOTAL	PCT
Children (Age 0-17)	0	0	13	0	7	2	20	0	0	0	0	2,298	74	141	0	0	18	0	13	5	0	2,591	15%
Young Adults (Age 18-21)	0	1	70	1	32	6	18	5	0	3	1	1,366	65	141	1	0	36	0	4	8	6	1,764	10%
Adults (Age 22 and Over)	377	273	3,034	363	700	368	9	388	137	864	282	4,347	336	691	304	34	36	3	23	11	16	12,596	74%
Total	377	274	3,117	364	739	376	47	393	137	867	283	8,011	475	973	305	34	90	3	40	24	22	16,951	0%
Percent	2%	2%	18%	2%	4%	2%	0%	2%	1%	5%	2%	47%	3%	6%	2%	0%	1%	0%	0%	0%	0%	100%	

Note: Includes Active Only Clients. "0%" = less than one percent.

Campus (RC,TRS) = Regional or STS Campus Unit
 DDS CLA (CLA) = DDS Operated Community Living Arrangement
 Priv. CLA (CLA) = Non-DDS Operated Com. Living Arrangement
 Priv. CLA ICF = Non-DDS Operated Com. Living Arrangement licensed ICF/ID
 CRS = Continuous Residential Supports (Formerly 24 Hr Supp Living)
 DDS Lic. CCH (CCH) = DDS licensed community companion home
 CCH Not DDS Lic. (CTO) = Non-DDS licensed CCH (DCF foster home,
 Ind. Liv. (IL) = Independent Living
 DDS Home IHS = DDS Individual Support in Own Home
 Priv. Home IHS = Private Individual Support in Own Home
 Slf Dir Home IHS = Self Directed Individual Support in Own Home
 Family Home (FAM) = Family Home

Pvt Fam IHS = Private Individual Support in Family Home
 Slf Dir Fam IHS = Self Directed Individual Support in Family Home
 SNF (SNF) = Skilled Nursing Facility*
 Res. Care Home (RCH) = Res. Care Home (Formerly Home for the Aged)*
 Priv. Res. Sch. (SCR) = Private Residential School
 MH Fac. (MH) = Mental Health Facility
 Hos. (HOS) = Hospital Facility
 Other (COR,OR) = Other Res. Program (Correctional Facility, Other)
 No Data = No valid Residential Program in CAMRIS for Individual

* Long Term Care Facility (Licensed by the Dept. of Health Services)

Section IV: Case Load by Age

B. Day/Work Services

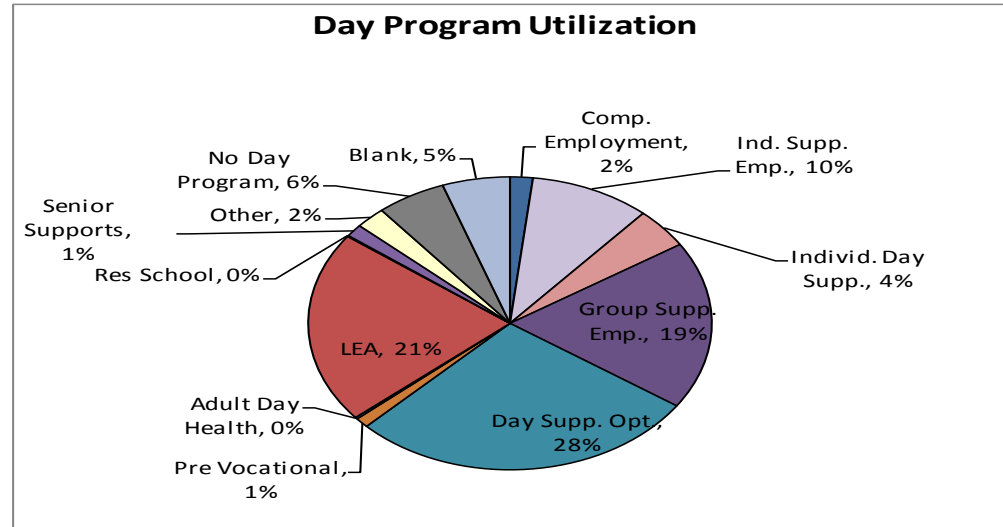
DDS INDIVIDUALS BY DAY PROGRAM AND AGE

June 2017 Individual Data

Day Type	Age											TOTAL
	0-2	3-5	6-13	14-17	18-21	22-34	35-44	45-54	55-64	65-74	75+	
Competitive Employment	0	0	0	0	0	41	76	94	81	38	5	335
Indiv Supp Emp	0	0	0	0	5	762	274	264	260	138	69	1772
Individ Day Supp	0	0	0	0	0	374	199	137	100	12	0	822
Group Supp Emp	0	0	0	0	3	1464	674	656	467	123	25	3412
Day Supp Option	0	0	0	0	4	1780	732	923	953	576	185	5153
Pre-Vocational	0	0	0	0	0	34	34	47	57	22	9	203
Adult Day Health	0	0	0	0	0	1	0	4	12	10	9	36
LEA	0	93	1024	1133	1647	0	0	0	0	0	0	3897
Res School	0	0	2	7	13	0	0	0	0	0	0	22
Senior Supports	0	0	0	0	0	24	24	37	64	68	37	254
Other	10	20	59	18	26	267	20	13	9	1	1	444
No Program	0	0	0	3	7	285	207	180	155	110	74	1021
Blank	8	29	147	99	119	278	93	77	70	50	24	994
TOTAL	18	142	1232	1260	1824	5310	2333	2432	2228	1148	438	18365

DDS Consumers by Day Program (Percentage)

Day Type	Pct
Comp. Employment	2%
Ind. Supp. Emp.	10%
Individ. Day Supp.	4%
Group Supp. Emp.	19%
Day Supp. Opt.	28%
Pre Vocational	1%
Adult Day Health	0%
LEA	21%
Res School	0%
Senior Supports	1%
Other	2%
No Day Program	6%
Blank	5%
TOTAL	100%



Note: The above numbers represent all of the day programs an individual attends (this is not an unduplicated count of individuals).

Section V: Home and Community Based Waiver

A. Enrollment

HCBS Waiver Enrollees - Intellectual Disability

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	Own Home w/ Supports	RCH	Other	Total
North	127	1,093	278	123	997	405	46	359	7	31	3,466
South	127	955	226	141	982	478	55	552	5	29	3,550
West	17	992	195	103	875	522	58	340	3	24	3,129
June 17 Total	271	3,040	699	367	2,854	1,405	159	1,251	15	84	10,145
June 2016	324	2,885	675	367	2,488	1,414	136	1,234	13	66	9,534
ΔYTD	-53	155	24	0	366	-9	23	17	2	18	611

Comprehensive Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	Own Home w/ Supports	RCH	Other	Total
North	127	1,092	269	80	20	102	5	185	2	25	1,907
South	127	953	209	110	10	135	5	247	2	23	1,821
West	17	991	190	71	13	101	9	139	2	13	1,546
June 17 Total	271	3,036	668	261	43	338	19	571	6	61	5,274
June 2016	324	2,878	632	271	43	275	18	542	5	35	4,949
ΔYTD	-53	158	36	-10	0	63	1	29	1	26	325

Individual and Family Support Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	Own Home w/ Supports	RCH	Other	Total
North	0	1	9	43	604	301	27	174	3	5	1,167
South	0	2	17	31	638	332	17	305	1	5	1,348
West	0	1	5	32	558	413	29	201	1	10	1,250
June 17 Total	0	4	31	106	1,800	1,046	73	680	5	20	3,765
June 2016	0	7	43	94	1,803	1,124	72	688	6	27	3,864
ΔYTD	0	-3	-12	12	-3	-78	1	-8	-1	-7	-99

Employment and Day Support Waiver Enrollees

Region	DDS CLA	Private CLA	CRS	CCH	Family Home	Family Home w/ Supports	Own Home	Own Home w/ Supports	RCH	Other	Total
North	0	0	0	0	373	2	14	0	2	1	392
South	0	0	0	0	334	11	33	0	2	1	381
West	0	0	0	0	304	8	20	0	0	1	333
June 17 Total	0	0	0	0	1,011	21	67	0	4	3	1,106
June 2016	0	0	0	0	916	16	60	4	2	4	1,002
ΔYTD	0	0	0	0	95	5	7	-4	2	-1	104

Data Source: CAMRIS 6/17

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: EDS Waiver enrollees reported as living in CLAs, Family Home w/ Supports and Own Home w/ Supports are pending transfer to the Comprehensive Waiver or Individual and Family Support Waiver.

Section V: Home and Community Based Waiver

B. Federal Revenue

Actual v. Projected Revenue - FY 2017 Fourth Quarter					
(Millions of Dollars)					
	SFY 16	SFY 17	SFY 17	SFY 17	
	Actual Revenue	EOY Projected	YTD Actual Revenue *	Difference Projected vs Actual	% of Revenue Received
Waiver	\$453.16	\$425.29	\$449.49	-\$24.20	105.69%
ICF	\$75.25	\$61.97	\$97.27	-\$35.30	156.96%
TCM	\$17.86	\$19.20	\$15.77	\$3.43	82.14%
TOTAL Billing	\$546.27	\$506.46	\$562.53	-\$56.07	111.07%

Actual v. Projected Revenue - FY 2017 Fourth Quarter					
(Millions of Dollars)					
	SFY 16	SFY 17	SFY 17	SFY 17	
	Actual Revenue	EOY Projected	YTD Actual Revenue *	Difference Projected vs Actual	% of Revenue Received
Autism Waiver	\$1.03	\$0.34	\$0.56	-\$0.22	164.71%
Early Childhood Autism Waiver	\$0.37	\$0.13	\$0.11	\$0.02	88.00%
Comp Waiver	\$377.55	\$353.81	\$378.73	-\$24.92	107.04%
IFS Waiver	\$61.88	\$59.00	\$59.42	-\$0.42	100.71%
Supports Waiver	\$10.24	\$11.02	\$8.91	\$2.11	80.89%
Money Follows the Person COMP	\$2.09	\$1.00	\$1.76	-\$0.76	176.00%
Total Waiver	\$453.16	\$425.29	\$449.49	-\$24.20	105.69%
Public ICF	\$75.25	\$61.97	\$97.27	-\$35.30	156.96%
Targeted Case Mgmt.	\$17.86	\$19.20	\$15.77	\$3.43	82.14%
TOTAL Billing	\$546.27	\$506.46	\$562.53	-\$56.07	111.07%

Section VI: Human Resource

A. DDS funded Position Count

Permanent Full Time Position Count (General Funds)						
Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	684	505	15	16	0	148
South	634	441	6	29	0	158
West	550	391	2	21	1	136
STS	1053	540	2	39	0	472
Central Office	177	143	1	2	0	31
Totals	3098	2020	26	107	1	945

Permanent Part Time Position Count (General Funds)										
Region	Authorized	Active		Leave with Pay		Leave w/o Pay & WC		Durational		Vacant count
		count	FTE	count	FTE	count	FTE	count	FTE	
North	365	212	117.96	7	3.6	8	4.1	0	0	138
South	296	177	104.22	1	0.5	10	5.9	0	0	108
West	208	112	74.58	1	0.8	15	9.33	0	0	80
STS	201	88	57.28	0	0	11	8.19	0	0	102
Central Office	0	1	0.8	0	0	0	0	0	0	-1
Totals	1070	590	354.84	9	4.9	44	27.52	0	0	427

Other General Fund Positions - Filled							
Type	North	South	West	STS	CO	Total	
Temporary	11	22	25	5	0	63	
General Workers	27	11	5	62	0	105	
Substitutes	0	0	0	0	0	0	
Retirees	0	1	1	0	3	5	
Inst. Fire	0	0	0	1	0	1	
Per Diems	6	4	2	3	5	20	

Federal Funded Positions - Filled						
	North	South	West	STS	CO	Total
Full Time	11	0	0	0	2	13
Part Time	0	0	0	0	1	1

Section VI: Human Resource

B. DDS Abuse and Neglect Registry

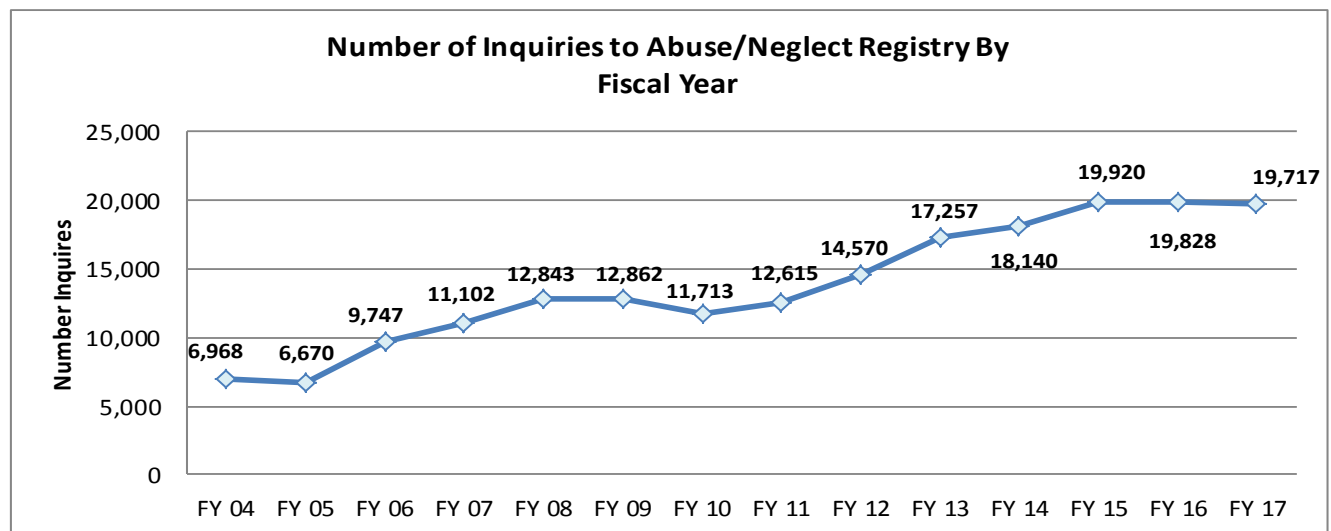
DDS Abuse and Neglect Registry Quarterly Report

April 1, 2017 -June 30, 2017

Registry Notifications Received							
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	21	19	90%	2	10%	0	0%
Notifications as of 6/30/17	1133	976	86%	155	14%	0	0%
Total Cumulative Notifications *	1154	995	86%	157	14%	0	0%

Disposition of Registry Notifications							
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	14	14	100%	0	0%	0	0%
Names on Registry as of 6/30/17	561	515	92%	45	8%	1	0%
Closed - Arbitration & Legal Proceedings	103	35	34%	68	66%	0	0%
Closed - Do not meet Statutory Criteria	471	425	90%	46	10%	0	0%
Total Completed Cases*	1149	989	86%	159	14%	1	0%

*Represents cumulative data from the beginning of the Abuse/Neglect Registry



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries Year to Date
5,396	19,717